



UNIVERSITY *of* ALASKA ANCHORAGE

Budget, Planning, and Facilities Advisory Board
3211 Providence Drive, Anchorage AK 99508
Maureen O'Malley, Chair

Report to Faculty Senate – 5/2/2006

1. BPPFA met on Monday, 4/24 at 11:30 AM. The following reports were discussed.
2. **PBAC.** Planning, Budget Advisory Council (M. O'Malley)

PBAC hosted the budget hearings, which were presented by UAA Deans and Directors of community campuses. The Reports included the following:

- a contextual overview,
- current base operating budget,
- report on performance metrics,
- FY07 projections and
- alignment with the academic plan.

The reports were more consistent between units this year. It is hoped that this consistency will assist the PBAC members to evaluate the requests from the different units. The PBAC is waiting for the budget to be finalized before meeting to allocate funds later this month. This will be a very difficult process.

It is becoming apparent that schools and colleges should be working to maximize efficiency as there are real concerns regarding the level of funding that we can expect. Faculty should be gaining familiarity with the performance metrics.

The PBAC is working to make the budget process more open. The PBAC web site should be available in the near term.

3. **University Facilities Board.** (Suzanne Forster)
UFB did not meet this month.
4. **Facilities Open Forum.** The Facilities open forum has been postponed to the Fall.

Respectfully submitted,
Maureen O'Malley