

## FTMFUND -- FUND & BUDGET SETUP FORM

New Fund  Revision  New Org

Chart of Accounts: **B** Status: **Active**

Grant No:  Proposal No:   
(Note in comments if different from Proposal attached to Grant)

Fund Code:

Short Title: \_\_\_\_\_  
(up to 35 characters in length, Long title will default from Proposal (FRAPROP))

<b>Project Start Date:</b>		<b>Term Date:</b>		<b>Exp. End Date:</b>	
<b>Data Entry:</b> Y	<b>Fund Type:</b>	A__		<b>Predecessor Fund:</b>	
<b>Financial Mgr:</b> <small>(UA ID and Name)</small>					
<b>Researcher ID:</b> <small>(UA ID and Name)</small>					
<b>Unbilled AR Acct:</b>	<b>Revenue Acct:</b>	<b>Bank:</b>	<b>AC</b>	<b>Cash</b>	<b>AD</b>
<b>Default Org Code:</b>					

**F&A Cost Codes:**

Default F&A Codes from Grant yes  no

Indicate Dept Org for F&A Cost Distribution (complete for all BRFs for this project):

S&W  TDC  MTDC  2MTDC  EVOS

Rate Code \_\_\_\_\_ Percentage: \_\_\_\_\_ IDC Waiver: \_\_\_\_\_

Charge Code: **7811** Distribution Code: \_\_\_\_\_

**Billing Information:**

Billed AR Account Code: \_\_\_\_\_

Comments:

Department Name:

<b>Budget Code:</b>	<b>Budget Description:</b>
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<b>Budget Begin Date:</b>	<b>Budget End Date:</b>
<small>INPUT ONLY IF DIFFERENT THAN GRANT DEFAULT</small>	

<b>Fiscal Year:</b>	<b>Budget Type:</b> A	<b>Transaction Date:</b>
	<small>ACTIVE OR WORKING</small>	<small>ENTER ONLY IF DIFFERENT THAN DATE INPUT</small>

**Accounting Component:**

COA	Fund	Org	Program Code
<b>B</b>			

**Budgets are input in whole Dollars ONLY**

Budget Account Code	Increase	<Decrease>	Total Project
1001 Salaries	_____	_____	_____
1970 Staff Benefits	_____	_____	_____
2001 Travel - Domestic	_____	_____	_____
2301 Travel - Foreign	_____	_____	_____
3001 Services	_____	_____	_____
3100 Services – No F&A	_____	_____	_____
4001 Supplies	_____	_____	_____
5001 Equipment – No F&A	_____	_____	_____
6001 Student Aid – No F&A	_____	_____	_____
7001 F&A Cost % = _____	_____	_____	_____
8001 Other Expenses	_____	_____	_____
8003 Assumption Budget	_____	_____	_____
<b>9</b> Revenue	_____	_____	_____
<b>TOTALS</b>	_____	_____	_____

<b>BUDGET JV NUMBER</b>	<b>DATE BUDGET INPUT</b>
	<b>RBUD</b> <input type="checkbox"/> <b>RBFO</b> <input type="checkbox"/>