

PBB CORE METRICS CURRENT STATUS - College of Arts and Sciences

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	4,036.0	3,564.0	3,455.0	3,458.0	3,561.0	3,692.0	3,230.0	3,156	2,913	2,977
(100-299)	86,998.0	86,053.0	88,363.0	93,938.0	100,690.0	103,062.0	103,436.0	103,089	103,179	104,173
(300-499)	21,640.0	23,261.0	24,565.0	26,390.0	26,960.0	28,202.0	28,344.0	28,283	28,747	29,090
(500-599)	181.0	123.0	217.0	114.0	99.0	141.0	331.0	401	484	456
(600-699)	2,228.0	2,100.0	2,513.0	2,894.0	3,155.0	3,001.0	3,211.0	2,982	3,385	3,462
Total	115,083.0	115,101.0	119,113.0	126,794.0	134,465.0	138,098.0	138,552.0	137,911	138,708	140,158

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	449	514	469	508	556	476	491	487	503	531
HD Awards	136	163	150	156	199	181	168	183	195	196
%HD Awards	30.3%	31.7%	32.0%	30.7%	35.8%	38.0%	34.2%	37.6%	38.8%	36.9%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		60.8%	65.9%	62.4%	67.2%	65.6%	67.4%	70.6%	68.7%	71.9%
1st-time Full-time Bachelor		65.6%	71.4%	64.2%	68.3%	66.9%	68.6%	71.6%	70.3%	73.3%
1st-time Full-time Associate		47.7%	47.6%	50.0%	57.9%	50.0%	50.0%	59.5%	48.9%	58.0%
1st-time Full-time Certificate										

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		12,484.4	13,617.8	14,503.4	16,218.7	17,966.4	19,619.8	21,157.5	21,501.5	23,566.2
Restricted Revenues										
Federal		1,486.3	1,519.2	1,761.3	2,194.1	2,060.5	2,223.6	2,121.4	2,652.8	3,281.8
State		575.3	1,331.4	819.5	488.3	1,414.9	1,057.6	889.1	282.9	329.4
Interest							-	-	-	-
UA Receipts		1,049.8	668.0	999.8	1,127.3	566.1	814.8	910.8	769.6	832.6
Student Fees							-	-	-	-
Subtotal, Restricted		3,111.4	3,518.6	3,580.6	3,809.7	4,041.5	4,096.0	3,921.3	3,705.3	4,443.8
Unrestricted Revenues										
Tuition		7,942.5	8,540.6	9,461.4	10,806.4	12,204.5	13,682.3	15,529.9	16,147.5	17,386.4
Student Fees		700.3	754.6	709.4	825.1	952.1	924.3	813.5	796.5	813.8
UA Receipts		381.1	365.7	354.7	414.9	342.4	490.5	481.1	460.6	464.6
Indirect		349.1	438.3	397.3	362.6	425.9	426.7	411.7	391.6	457.7
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		9,373.0	10,099.2	10,922.8	12,409.0	13,924.9	15,523.9	17,236.2	17,796.3	19,122.4

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research		2,372	3,279	3,847	3,744	3,885	3,959	3,679	3,829	4,413
Other Grand-Fund Expense		1,342	956	485	790	988	996	1,068	735	902
Total Grand-Fund Expenses		3,714	4,235	4,333	4,534	4,872	4,955	4,748	4,564	5,316