

PBB CORE METRICS CURRENT STATUS - College Business & Public Policy

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)										0
(100-299)	12,448.0	12,942.0	14,063.0	15,143.0	14,659.0	14,541.0	15,229.0	14,986	15,319	15,368
(300-499)	10,901.0	9,862.0	9,092.0	9,987.0	10,544.0	10,789.0	10,785.0	10,499	10,872	11,938
(500-599)					591.0	641.0	961.0	784	962	748
(600-699)	2,458.0	2,751.0	2,985.0	3,721.0	2,781.0	2,117.0	1,824.0	2,149	2,479	2,829
Total	25,807.0	25,555.0	26,140.0	28,851.0	28,575.0	28,088.0	28,799.0	28,418	29,632	30,883

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	231	222	208	235	278	250	258	244	249	300
HD Awards	231	222	208	236	278	250	258	244	249	294
%HD Awards	100.0%	100.0%	100.0%	100.4%	100.0%	100.0%	100.0%	100.0%	100.0%	98.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		52.2%	57.0%	61.3%	59.6%	62.0%	64.6%	67.3%	65.9%	70.8%
1st-time Full-time Bachelor		62.5%	56.1%	63.3%	58.8%	66.1%	63.9%	71.6%	69.9%	70.8%
1st-time Full-time Associate		33.3%	60.6%	58.1%	61.9%	41.7%	70.0%	53.8%	30.8%	70.6%
1st-time Full-time Cer	100.0%		50.0%							

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		7,446.7	9,169.3	10,692.5	9,451.7	9,571.6	11,682.9	10,568.1	9,904.0	9,136.2
Restricted Revenues										
Federal		3,866.2	4,979.4	5,239.4	4,248.9	4,126.8	3,358.5	2,415.5	2,078.1	2,026.1
State		97.2	155.8	282.9	146.4	172.2	153.0	97.6	223.3	300.4
Interest		6.4	3.8	2.3	1.9	2.7	6.1	9.5	2.5	(8.4)
UA Receipts		1,062.5	1,226.0	2,071.3	1,975.9	1,726.5	4,306.2	3,771.1	3,098.8	1,929.6
Student Fees		3.7					-			-
Subtotal, Restricted		5,036.0	6,365.0	7,595.9	6,373.1	6,028.2	7,823.9	6,293.6	5,402.8	4,247.8
Unrestricted Revenues										
Tuition		1,648.0	1,772.5	1,968.7	2,243.3	2,622.2	2,977.4	3,395.9	3,802.0	4,272.1
Student Fees		286.7	442.1	413.6	332.2	285.6	289.3	273.3	274.1	201.4
UA Receipts		69.2	56.3	150.1	62.3	152.7	52.9	77.3	37.5	70.6
Indirect		406.8	533.4	564.2	440.8	482.9	539.4	528.1	387.7	344.3
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		2,410.7	2,804.3	3,096.6	3,078.6	3,543.4	3,859.0	4,274.5	4,501.2	4,888.4

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research		2,588	3,193	3,331	3,614	3,840	5,567	3,776	3,206	2,173
Other Grand-Fund Expense		1,977	1,775	2,197	3,658	3,182	3,373	3,585	2,880	2,700
Total Grand-Fund Expenses		4,564	4,967	5,528	7,272	7,022	8,941	7,361	6,086	4,873