

PBB CORE METRICS CURRENT STATUS - College of Health and Social Welfare

Student Credit Hours (w. Auditors)		(Official Closing as of June 2, 2009)									
Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
(050-099)	50.0									0	
(100-299)	5,052.0	5,784.0	6,461.4	7,753.8	8,854.7	9,267.0	9,246.0	9,676	9,297	8,740	
(300-499)	7,236.0	7,436.0	8,148.0	8,298.0	10,837.0	10,484.0	10,975.0	10,678	9,764	10,124	
(500-599)	134.8	33.0	94.0	17.0	3.0	6.0	12.0	4	6	0	
(600-699)	1,729.0	1,853.0	1,896.0	1,809.0	2,295.0	2,616.0	2,868.0	2,913	2,713	2,775	
Total	14,201.8	15,106.0	16,599.4	17,877.8	21,989.7	22,373.0	23,101.0	23,271	21,780	21,639	

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)											
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
All Awards	218	243	267	304	326	309	374	404	406	363	
HD Awards	185	204	241	233	287	264	327	350	350	312	
%HD Awards	84.9%	84.0%	90.3%	76.6%	88.0%	85.4%	87.4%	86.6%	86.2%	86.0%	

Second Year Retention Rate (No More updates)											
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Combined All		58.8%	63.0%	63.0%	60.6%	76.4%	66.2%	65.1%	68.8%	66.3%	
1st-time Full-time Bachelor		64.4%	68.2%	66.1%	66.7%	83.5%	72.4%	69.6%	72.3%	70.5%	
1st-time Full-time Associate		45.0%	54.3%	50.0%	45.2%	57.1%	50.0%	50.0%	58.1%	52.5%	
1st-time Full-time Certificate		100.0%	75.0%	66.7%			50.0%			66.7%	

University-Generated Revenue (as of Sept. 2, 2009-final)											
In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Total		6,980.4	7,707.9	8,402.9	9,682.1	10,751.3	12,250.6	11,784.9	10,682.2	11,847.2	
Restricted Revenues											
Federal		1,690.0	1,721.1	2,224.9	3,250.7	3,915.5	4,334.8	4,107.1	3,726.4	3,614.2	
State		2,018.0	2,331.9	2,440.0	2,330.2	2,157.2	2,777.4	2,057.3	2,420.2	3,177.4	
Interest							-	-	-	-	
UA Receipts		574.9	748.0	1,084.8	1,219.8	1,416.4	1,520.2	1,647.0	958.3	887.7	
Student Fees							-	-	-	-	
Subtotal, Restricted		4,282.9	4,801.0	5,749.7	6,800.7	7,489.1	8,632.3	7,811.4	7,104.9	7,679.3	
Unrestricted Revenues											
Tuition		1,384.0	1,482.3	1,657.9	1,945.0	2,264.1	2,580.4	3,091.7	2,956.2	3,152.6	
Student Fees		724.1	641.5	303.7	396.6	471.1	548.5	362.1	360.5	394.7	
UA Receipts		307.3	445.7	359.0	145.4	118.3	13.3	155.0	4.1	330.6	
Indirect		282.1	337.4	332.6	394.4	408.7	476.1	364.8	256.6	289.9	
CIP							-	-	-	-	
Interest							-	-	-	-	
Auxiliary							-	-	-	-	
Subtotal, Unrestricted		2,697.5	2,906.9	2,653.2	2,881.4	3,262.2	3,618.3	3,973.5	3,577.4	4,167.9	

Research Focus Expenditures (as July 29, 2009-final)											
In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Grand-Fund Research		1,870	2,127	2,158	2,676	2,427	3,223	1,965	1,132	825	
Other Grand-Fund Expense		3,174	3,533	4,471	4,915	6,197	6,698	6,874	6,672	7,593	
Total Grand-Fund Expenses		5,044	5,660	6,629	7,591	8,624	9,921	8,839	7,804	8,418	