

PBB CORE METRICS CURRENT STATUS - College of Education

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)										0
(100-299)	880.0	1,008.0	996.0	1,364.0	1,518.0	1,548.0	1,289.0	1,318	1,243	1,560
(300-499)	5,067.0	4,697.0	3,828.0	1,255.0	1,435.0	2,032.0	2,647.0	2,833	2,934	2,913
(500-599)	8,998.0	8,152.0	5,073.0	4,735.0	4,605.0	6,633.0	5,839.0	6,189	6,258	7,187
(600-699)	5,121.0	5,399.0	5,813.0	6,953.0	5,940.0	5,961.0	5,383.0	6,140	4,833	5,102
Total	20,066.0	19,256.0	15,710.0	14,307.0	13,498.0	16,174.0	15,158.0	16,480	15,268	16,762

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	214	174	218	178	97	161	176	280	219	206
HD Awards	214	174	218	194	97	158	168	266	219	206
%HD Awards	100.0%	100.0%	100.0%	109.0%	100.0%	98.1%	95.5%	95.0%	100.0%	100.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		70.6%	75.0%	65.4%	70.4%	63.6%	64.8%	60.9%	76.1%	62.7%
1st-time Full-time Bachelor		74.2%		68.2%	70.6%	67.2%	66.0%	61.0%	76.8%	60.9%
1st-time Full-time Associate		50.0%	70.0%	33.3%	100.0%	20.0%	50.0%	66.7%	50.0%	100.0%
1st-time Full-time Certificate		100.0%	100.0%				50.0%			50.0%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		1,450.0	1,653.2	2,317.7	2,831.1	2,665.9	3,692.2	4,594.3	4,035.9	3,955.8
Restricted Revenues										
Federal		289.8	352.2	460.9	548.1	372.3	1,077.1	1,589.2	1,302.8	1,172.0
State		18.4	16.9	24.2	92.5	79.5	88.9	57.3	(0.7)	-
Interest							-	-	-	-
UA Receipts		54.3	80.8	107.8	166.2	80.6	13.0	0.0	4.6	29.1
Student Fees							-			-
Subtotal, Restricted		362.5	449.9	592.9	806.8	532.4	1,179.0	1,646.5	1,306.7	1,201.0
Unrestricted Revenues										
Tuition		871.5	937.4	1,038.2	1,186.4	1,288.6	1,537.3	1,935.5	1,720.6	1,904.2
Student Fees		204.3	248.4	656.8	796.6	834.4	944.4	969.0	978.7	827.8
UA Receipts		0.8	4.7	8.8	12.1	1.4	1.5	5.3	1.6	0.0
Indirect		10.9	12.8	21.0	29.2	9.1	30.0	38.2	28.4	22.7
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		1,087.5	1,203.3	1,724.8	2,024.3	2,133.5	2,513.2	2,947.9	2,729.3	2,754.7

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research				90	104	68	(3)	10	(0)	0
Other Grand-Fund Expense		391	486	546	767	503	1,265	1,741	1,385	1,263
Total Grand-Fund Expenses		391	486	635	870	572	1,262	1,751	1,385	1,263