

PBB CORE METRICS CURRENT STATUS - Community and Technical College

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	5,302.0	5,252.0	5,332.0	5,424.0	5,592.0	5,456.0	5,322.0	5,350	5,625	5,707
(100-299)	40,098.0	38,503.5	44,038.5	47,432.5	53,606.5	54,970.0	58,055.0	55,093	55,440	54,284
(300-499)	2,895.0	3,099.0	3,220.0	3,171.0	3,613.0	4,008.0	4,250.0	5,635	4,799	4,980
(500-599)	1,115.0	1,139.0	888.0	856.0	691.0	412.0	465.0	465	480	531
(600-699)	479.0	739.0	332.0	326.0	240.0	118.0	129.0	131	130	174
Total	49,889.0	48,732.5	53,810.5	57,209.5	63,742.5	64,964.0	68,221.0	66,674	66,474	65,676

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	172	136	181	181	222	265	292	339	341	347
HD Awards	163	128	168	172	210	250	276	307	308	319
%HD Awards	94.8%	94.1%	92.8%	95.0%	94.6%	94.3%	94.5%	90.6%	90.3%	91.9%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		50.5%	51.0%	56.6%	65.9%	65.2%	62.4%	64.6%	63.5%	71.3%
1st-time Full-time Bachelor		83.3%	62.5%	77.8%	75.7%	82.1%	73.5%	69.4%	72.5%	72.9%
1st-time Full-time Associate		51.4%	52.8%	52.8%	65.1%	65.5%	59.6%	64.8%	61.8%	70.2%
1st-time Full-time Cer	30.8%	37.5%	44.4%	41.7%	40.0%	50.0%	50.0%	40.0%	40.0%	71.4%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		10,671	12,124	13,786	10,149	9,647	10,221	10,682	11,134	11,477
Restricted Revenues										
Federal		612.0	1,091.0	1,972.9	1,373.2	1,246.7	956.3	707.2	789.4	852.8
State		1,204.0	1,260.9	1,108.9	970.7	712.8	845.3	978.2	720.0	638.5
Interest							-	-	-	-
UA Receipts		196.4	242.9	377.5	404.4	272.6	335.7	225.5	384.5	268.0
Student Fees							-	-	-	0
Subtotal, Restricted		2,012.4	2,594.8	3,459.3	2,748.3	2,232.1	2,137.3	1,910.9	1,893.8	1,759.3
Unrestricted Revenues										
Tuition		6,419.1	6,967.9	7,697.4	5,024.8	5,378.0	6,047.7	6,905	7,166.5	7,578.6
Student Fees		840.5	895.9	1,210.0	1,312.8	1,246.5	1,455.7	1,286	1,464.3	1,374.8
UA Receipts		1,189.8	1,434.1	1,171.0	900.8	635.4	431.2	451	508	671
Indirect		127.4	146.5	177.8	162.3	155.0	148.9	129	101.5	93.3
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		82.1	85.0	70.8			-	-	-	-
Subtotal, Unrestricted		8,658.9	9,529.4	10,327.0	7,400.7	7,414.9	8,083.4	8,771	9,240.4	9,717.7

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research		60	132	172	413	564	490	105	(24)	66
Other Grand-Fund Expense		2,268	2,820	3,686	2,738	2,077	2,058	2,153	2,202	1,981
Total Grand-Fund Expenses		2,328	2,952	3,858	3,151	2,641	2,549	2,258	2,178	2,048