

PBB CORE METRICS CURRENT STATUS - Kodiak College

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	354.0	382.0	486.0	568.0	459.0	457.0	294.0	217	474	392
(100-299)	3,736.0	5,219.0	5,272.0	5,764.0	5,350.0	4,215.0	4,444.0	4,386	4,806	4,532
(300-499)	216.0	133.0	236.0	103.0	51.0	136.0	173.0	97	165	44
(500-599)	170.0	129.0	298.0	436.0	389.0	267.0	178.0	263	220	497
(600-699)	141.0	18.0	42.0	21.0	2.0				2	0
<b>Total</b>	<b>4,617.0</b>	<b>5,881.0</b>	<b>6,334.0</b>	<b>6,892.0</b>	<b>6,251.0</b>	<b>5,075.0</b>	<b>5,089.0</b>	<b>4,963</b>	<b>5,667</b>	<b>5,465</b>

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	19	9	12	24	19	18	18	22	11	19
HD Awards	11	2	7	11	6	9	11	9	3	7
%HD Awards	57.9%	22.2%	58.3%	45.8%	31.6%	50.0%	61.1%	40.9%	27.3%	36.8%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		33.3%	42.9%	25.0%	28.6%	50.0%	46.7%	50.0%	63.6%	41.7%
1st-time Full-time Bachelor										
1st-time Full-time Associate		33.3%	33.3%		28.6%	50.0%	50.0%	50.0%	63.6%	39.1%
1st-time Full-time Certificate			100.0%	33.3%						100.0%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Total</b>		<b>726.6</b>	<b>1,058.8</b>	<b>1,324.8</b>	<b>1,271.8</b>	<b>1,148.5</b>	<b>1,028.4</b>	<b>932.6</b>	<b>892.9</b>	<b>865.6</b>
<b>Restricted Revenues</b>										
Federal			180.5	360.8	305.1	367.7	337.4	194.8	23.3	8.8
State		80.0	216.0	293.4	277.2	220.6	77.3	88.4	78.7	91.3
Interest							-	-	-	-
UA Receipts		3.8	1.3	4.9	3.6	9.4	1.4	0.9	1.2	2.9
Student Fees							-	-	-	-
Subtotal, Restricted		83.8	397.8	659.1	585.9	597.7	416.1	284.1	103.2	103.0
<b>Unrestricted Revenues</b>										
Tuition		369.2	417.4	416.5	459.9	372.3	405.4	444.4	568.5	560.6
Student Fees		16.0	28.3	25.5	24.2	18.8	27.8	24.5	33.4	18.2
UA Receipts		98.6	87.2	82.9	75.5	68.2	86.8	85.1	80.3	81.1
Indirect		10.5	10.1	18.8	14.8	8.4	10.1	10.4	10.7	10.2
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		148.5	118.0	122.0	111.5	83.1	82.2	84.1	96.8	92.4
Subtotal, Unrestricted		642.8	661.0	665.7	685.9	550.8	612.3	648.5	789.7	762.6

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research										0
Other Grand-Fund Expense		95	410	680	605	607	426	296	116	115
Total Grand-Fund Expenses		95	410	680	605	607	426	296	116	115