

PBB CORE METRICS CURRENT STATUS - Kenai College

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	1,016.0	994.0	1,037.0	1,184.0	999.0	894.0	953.0	1,096	1,104	1,277
(100-299)	12,912.5	14,936.0	16,716.5	16,362.0	17,055.0	16,663.0	16,946.0	17,862	17,982	19,811
(300-499)	2,692.0	2,400.0	2,203.0	1,304.0	1,029.0	1,063.0	1,284.0	1,238	1,038	954
(500-599)	635.0	897.0	825.0	817.0	752.0	508.0	368.0	335	530	465
(600-699)	62.0	21.0	33.0	15.0	6.0	6.0				0
Total	17,317.5	19,248.0	20,814.5	19,682.0	19,841.0	19,134.0	19,551.0	20,531	20,654	22,507

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	41	53	90	78	77	68	88	81	110	110
HD Awards	22	26	60	52	42	51	54	55	80	81
%HD Awards	53.7%	49.1%	66.7%	66.7%	54.5%	75.0%	61.4%	67.9%	72.7%	73.6%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		51.5%	66.7%	59.3%	63.6%	62.8%	59.5%	53.1%	61.2%	43.2%
1st-time Full-time Bachelor										
1st-time Full-time Associate		54.8%	66.0%	61.1%	65.9%	61.9%	61.0%	55.2%	61.5%	42.9%
1st-time Full-time Certificate			75.0%	40.0%	33.3%	100.0%		33.3%	50.0%	50.0%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		2,540.5	2,731.8	2,854.6	3,558.0	3,899.3	4,646.4	5,022.3	5,048.0	5,390.8
Restricted Revenues										
Federal					61.2	41.2	96.0	225.7	132.6	298.4
State		270.0	291.8	290.0	341.2	372.0	435.3	399.8	392.1	270.0
Interest							-	-	-	-
UA Receipts		389.5	383.8	449.4	515.7	572.8	797.5	648.1	642.0	794.7
Student Fees							-	-	-	-
Subtotal, Restricted		659.5	675.6	739.4	918.1	986.0	1,328.9	1,273.6	1,166.7	1,363.2
Unrestricted Revenues										
Tuition		1,374.8	1,519.4	1,520.4	1,689.7	1,859.9	2,078.4	2,415.0	2,525.2	2,937.5
Student Fees		109.6	105.7	107.2	108.2	129.6	191.0	250.1	292.3	388.9
UA Receipts		52.8	81.2	122.0	451.5	503.9	578.2	547.6	509.5	205.1
Indirect		21.2	31.2	26.7	28.3	31.8	41.2	44.7	43.6	26.0
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		322.6	318.7	338.9	362.2	388.1	428.8	491.3	510.7	470.1
Subtotal, Unrestricted		1,881.0	2,056.2	2,115.2	2,639.9	2,913.3	3,317.6	3,748.7	3,881.3	4,027.7

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research				6	15	5	0	0	29	92
Other Grand-Fund Expense		653	690	740	869	991	1,372	1,294	1,183	1,304
Total Grand-Fund Expenses		653	690	746	884	996	1,372	1,294	1,212	1,396