

PBB CORE METRICS CURRENT STATUS - University of Alaska Anchorage (MAU Total)

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	12,715.6	12,576.1	13,024.4	13,647.1	13,765.2	12,477.1	12,483.0	12,439	12,678	12,379
(100-299)	192,519.3	194,236.5	207,154.4	223,220.1	238,455.2	237,059.6	238,322.0	238,824	239,533	239,782
(300-499)	54,182.0	54,020.0	54,587.0	53,404.0	57,601.0	60,008.0	62,088.0	63,171	62,895	65,221
(500-599)	12,340.8	11,454.0	8,231.0	7,647.0	7,407.0	8,819.0	8,268.0	8,630	9,372	10,369
(600-699)	13,370.0	13,997.0	14,671.0	16,827.0	15,528.0	14,899.0	14,985.0	15,815	15,341	16,503
Total	285,127.7	286,283.6	297,667.8	314,745.2	332,756.4	333,262.7	336,146.0	338,879	339,818	344,254

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	1,499	1,478	1,581	1,632	1,739	1,702	1,842	2,022	2,021	2,072
HD Awards	1,065	994	1,144	1,131	1,224	1,258	1,350	1,529	1,535	1,555
%HD Awards	71.0%	67.3%	72.4%	69.3%	70.4%	73.9%	73.3%	75.6%	76.0%	75.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		57.7%	61.9%	61.4%	65.0%	65.9%	64.6%	67.6%	66.7%	68.7%
1st-time Full-time Bachelor		65.8%	69.2%	64.9%	68.6%	70.7%	68.7%	71.5%	71.5%	72.5%
1st-time Full-time Associate		47.9%	53.6%	55.2%	57.9%	56.6%	54.2%	59.4%	56.1%	59.4%
1st-time Full-time Certificate		26.1%	48.6%	51.7%	48.0%	35.5%	38.9%	51.9%	35.3%	70.0%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total	71,909	77,670	86,423	96,644	103,130	107,623	117,673	122,088	127,195	131,902
Restricted Revenues										
Federal		15,150.3	17,248.4	21,161.7	22,544.1	21,640.1	21,755.4	21,249.9	21,575.4	23,146.5
State		4,768.6	6,123.7	5,672.9	5,171.5	5,776.0	6,133.6	5,174.4	4,939.5	5,569.8
Interest		6.4	3.8	2.3	1.9	2.7	6.1	9.5	2.5	(8.4)
UA Receipts		5,576.2	6,227.0	7,338.2	7,415.9	7,403.8	9,000.1	8,992.4	8,289.7	7,770.9
Student Fees		3.7	-	-	-	-	-	-	-	-
Subtotal, Restricted		25,505.2	29,602.9	34,175.1	35,133.4	34,822.6	36,895.2	35,426.1	34,807.1	36,478.8
Unrestricted Revenues										
Tuition		23,179.1	25,088.5	27,615.6	31,465.8	34,861.3	39,205.3	43,655	47,082.7	51,101.4
Student Fees		5,282.4	5,714.5	6,644.5	7,197.0	7,828.6	8,887.0	9,079	10,585.6	10,633.8
UA Receipts		6,933.4	7,717.4	8,179.7	8,347.0	8,132.0	9,284.7	9,608	9,863	9,444
Indirect		2,486.5	3,026.7	3,236.3	3,229.5	3,327.4	3,734.0	3,381	2,827.5	2,844.9
CIP		-	-	-	-	-	722.7	838	1,322.0	1,025.1
Interest		-	-	-	-	-	205.0	191	62.4	(1,863.9)
Auxiliary		13,615.6	14,520.5	15,888.7	16,853.1	17,793.7	18,738.9	19,911	20,644.4	22,238.6
Subtotal, Unrestricted		52,164.9	56,820.2	62,469.1	67,996.2	72,800.1	80,777.4	86,662	92,387.4	95,423.4

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research	6,445	7,184	9,114	10,158	11,089	11,249	13,651	10,278	8,788	8,039
Other Grand-Fund Expense		11,317	13,018	15,630	17,721	17,558	27,520	29,108	29,194	31,533
Total Grand-Fund Expenses		18,501	22,132	25,788	28,810	28,807	41,171	39,386	37,981	39,572