

**PBB CORE METRICS CURRENT STATUS - Mat-Su College**

**Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)**

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	1,178.0	1,294.0	1,464.0	1,678.0	1,516.0	1,267.0	1,711.0	1,726	1,670	1,626
(100-299)	16,911.0	15,892.0	17,252.0	20,160.0	21,063.0	18,443.0	18,293.0	17,866	18,663	19,132
(300-499)	1,377.0	1,349.0	1,532.0	1,125.0	1,042.0	784.0	942.0	840	821	1,008
(500-599)	1,011.0	687.0	698.0	523.0	185.0					0
(600-699)	3.0									0
<b>Total</b>	<b>20,480.0</b>	<b>19,222.0</b>	<b>20,946.0</b>	<b>23,486.0</b>	<b>23,806.0</b>	<b>20,494.0</b>	<b>20,946.0</b>	<b>20,432</b>	<b>21,154</b>	<b>21,766</b>

**High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	74	69	72	71	77	82	84	82	82	80
HD Awards	35	28	36	33	36	34	37	47	43	36
%HD Awards	47.3%	40.6%	50.0%	46.5%	46.8%	41.5%	44.0%	57.3%	52.4%	45.0%

**Second Year Retention Rate (No More updates)**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		50.0%	51.4%	56.0%	56.5%	49.1%	52.4%	61.9%	52.2%	63.7%
1st-time Full-time Bachelor										
1st-time Full-time Associate		52.3%	53.7%	56.5%	55.9%	49.1%	50.0%	60.7%	53.8%	62.2%
1st-time Full-time Certificate		25.0%	28.6%	50.0%	66.7%	50.0%	75.0%	100.0%	25.0%	100.0%

**University-Generated Revenue (as of Sept. 2, 2009-final)**

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Total</b>		<b>2,438.2</b>	<b>3,135.0</b>	<b>3,399.8</b>	<b>3,316.0</b>	<b>2,928.8</b>	<b>3,064.5</b>	<b>2,978.9</b>	<b>3,143.3</b>	<b>3,570.2</b>
<b>Restricted Revenues</b>										
Federal		312.3	267.1	323.3	350.3	123.8	(1.1)	23.3	29.4	1.8
State		20.8	(0.2)				-	-	-	-
Interest							-	-	-	-
UA Receipts		147.7	632.4	480.3	78.6	29.8	62.5	15.0	9.8	103.6
Student Fees							-			0
Subtotal, Restricted		480.8	899.3	803.6	428.9	153.6	61.4	38.3	39.2	105.4
<b>Unrestricted Revenues</b>										
Tuition		1,329.3	1,546.1	1,744.2	1,977.8	1,936.7	2,113.0	2,236	2,496.9	2,740.4
Student Fees		80.0	87.0	196.9	237.7	215.0	220.3	206	260.3	283.3
UA Receipts		175.8	151.1	141.3	139.1	92.8	96.9	124	122	111
Indirect		0.8					-	-	-	7.0
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		371.5	451.5	513.8	532.5	530.7	572.9	375	224.7	322.9
Subtotal, Unrestricted		1,957.4	2,235.7	2,596.2	2,887.1	2,775.2	3,003.1	2,941	3,104.2	3,464.9

**Research Focus Expenditures (as July 29, 2009-final)**

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research										0
Other Grand-Fund Expense		482	936	818	428	157			42	106
Total Grand-Fund Expenses		482	936	818	428	157			42	106