

PBB CORE METRICS CURRENT STATUS - Prince William Sound College

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	679.6	890.1	998.4	1,127.1	1,278.2	583.1	973.0	894	892	400
(100-299)	7,962.8	7,872.0	8,055.0	9,190.8	9,875.0	9,264.6	8,566.0	9,542	8,381	6,613
(300-499)	268.0	307.0	152.0	172.0	147.0	168.0	52.0	108	61	78
(500-599)	39.0	204.0	54.0	111.0	74.0	184.0	114.0	102	142	138
(600-699)	21.0									0
Total	8,970.4	9,273.1	9,259.4	10,600.9	11,374.2	10,199.7	9,705.0	10,646	9,476	7,228

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	24	20	26	23	32	28	14	16	16	21
HD Awards	11	9	18	14	14	16	4	2	4	9
%HD Awards	45.8%	45.0%	69.2%	60.9%	43.8%	57.1%	28.6%	12.5%	25.0%	42.9%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		47.4%	50.0%	66.7%	38.9%	43.8%	31.6%	54.5%	31.6%	52.9%
1st-time Full-time Bachelor										
1st-time Full-time Associate		50.0%	50.0%	65.0%	38.9%	40.0%	31.6%	54.5%	31.6%	52.9%
1st-time Full-time Certificate			50.0%	100.0%		100.0%				

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		2,197.6	2,422.7	2,678.6	3,139.4	2,581.7	2,202.0	2,425.2	2,567.9	2,283.3
Restricted Revenues										
Federal			218.3	363.4	946.0	589.6	485.6	605.8	556.4	316.6
State		108.9	79.4	98.0	93.5	83.3	75.3	70.6	82.1	85.2
Interest							-	-	-	-
UA Receipts		589.6	604.2	615.3	489.6	385.4	95.7	28.1	5.5	18.3
Student Fees							-			0
Subtotal, Restricted		698.5	901.9	1,076.7	1,529.1	1,058.3	656.6	704.5	644.0	420.1
Unrestricted Revenues										
Tuition		297.9	302.0	339.1	375.4	351.1	318.7	410	439.1	463.4
Student Fees		115.9	96.0	131.0	82.0	85.1	99.7	117	164.4	150.9
UA Receipts		872.1	876.0	876.6	906.5	874.4	893.9	930	1,060	1,010
Indirect		9.2	26.3	33.6	49.7	6.9	22.5	12	7.8	7.9
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		204.0	220.5	221.6	196.7	205.9	210.6	252	252.2	231.2
Subtotal, Unrestricted		1,499.1	1,520.8	1,601.9	1,610.3	1,523.4	1,545.4	1,721	1,923.9	1,863.2

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research										0
Other Grand-Fund Expenses		714	945	1,092	1,609	1,073	685	720	653	432
Total Grand-Fund Expenses		714	945	1,092	1,609	1,073	685	720	653	432