

PBB CORE METRICS CURRENT STATUS - School of Engineering

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)										0
(100-299)	1,897.0	1,856.0	1,800.0	1,927.0	2,165.0	2,186.0	2,492.0	3,424	3,426	3,831
(300-499)	1,821.0	1,453.0	1,496.0	1,492.0	1,783.0	2,132.0	2,399.0	2,762	3,481	3,842
(500-599)	57.0	90.0	84.0	24.0	18.0	27.0		87	290	347
(600-699)	1,128.0	1,116.0	1,057.0	1,088.0	1,109.0	1,080.0	1,570.0	1,491	1,799	2,161
Total	4,903.0	4,515.0	4,437.0	4,531.0	5,075.0	5,425.0	6,461.0	7,764	8,996	10,181

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	57	38	38	30	55	45	47	67	84	95
HD Awards	57	38	38	30	55	45	46	66	84	95
%HD Awards	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.9%	98.5%	100.0%	100.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		69.2%	73.3%	68.0%	83.3%	83.9%	65.9%	81.4%	74.7%	78.8%
1st-time Full-time Bachelor		66.7%	73.3%	65.2%	86.2%	83.9%	65.9%	81.4%	74.7%	78.8%
1st-time Full-time Associate		100.0%		100.0%						
1st-time Full-time Certificate										

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		1,020.1	1,330.3	2,036.9	2,519.5	3,086.0	2,393.0	2,720.3	3,802.9	5,426.6
Restricted Revenues										
Federal		42.3	309.1	923.0	964.0	662.3	577.2	554.4	775.7	1,411.2
State		149.3	80.2	1.2	49.0	104.1	60.1	55.7	26.5	148.2
Interest							-	-	-	-
UA Receipts		276.4	379.2	414.2	662.8	1,300.3	438.5	655.6	891.0	1,272.5
Student Fees							-	-	-	-
Subtotal, Restricted		468.0	768.5	1,338.4	1,675.8	2,066.7	1,075.8	1,265.7	1,693.2	2,831.9
Unrestricted Revenues										
Tuition		380.3	409.0	453.0	541.9	599.2	829.6	986.8	1,306.7	1,505.3
Student Fees		130.9	95.7	183.3	229.6	354.2	430.1	388.0	660.9	891.8
UA Receipts		19.7	28.0	21.3	8.2	13.9	10.5	42.4	78.6	107.8
Indirect		21.2	29.1	40.9	64.0	52.0	47.0	37.4	63.5	89.8
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		552.1	561.8	698.5	843.7	1,019.3	1,317.2	1,454.6	2,109.7	2,594.7

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research		295	383	555	523	460	310	550	499	447
Other Grand-Fund Expense		222	468	916	1,342	1,783	911	830	1,326	2,544
Total Grand-Fund Expenses		517	851	1,470	1,866	2,243	1,222	1,379	1,825	2,992