

PBB CORE METRICS CURRENT STATUS - University of Alaska Anchorage (MAU Total)

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	12,715.6	12,576.1	13,024.4	13,647.1	13,765.2	12,477.1	12,483.0	12,439	12,678	12,379
(100-299)	192,519.3	194,236.5	207,154.4	223,220.1	238,455.2	237,059.6	238,322.0	238,824	239,533	239,782
(300-499)	54,182.0	54,020.0	54,587.0	53,404.0	57,601.0	60,008.0	62,088.0	63,171	62,895	65,221
(500-599)	12,340.8	11,454.0	8,231.0	7,647.0	7,407.0	8,819.0	8,268.0	8,630	9,372	10,369
(600-699)	13,370.0	13,997.0	14,671.0	16,827.0	15,528.0	14,899.0	14,985.0	15,815	15,341	16,503
Total	285,127.7	286,283.6	297,667.8	314,745.2	332,756.4	333,262.7	336,146.0	338,879	339,818	344,254

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	1,499	1,478	1,581	1,632	1,739	1,702	1,842	2,022	2,021	2,072
HD Awards	1,065	994	1,144	1,131	1,224	1,258	1,350	1,529	1,535	1,555
%HD Awards	71.0%	67.3%	72.4%	69.3%	70.4%	73.9%	73.3%	75.6%	76.0%	75.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		57.7%	61.9%	61.4%	65.0%	65.9%	64.6%	67.6%	66.7%	68.7%
1st-time Full-time Bachelor		65.8%	69.2%	64.9%	68.6%	70.7%	68.7%	71.5%	71.5%	72.5%
1st-time Full-time Associate		47.9%	53.6%	55.2%	57.9%	56.6%	54.2%	59.4%	56.1%	59.4%
1st-time Full-time Certificate		26.1%	48.6%	51.7%	48.0%	35.5%	38.9%	51.9%	35.3%	70.0%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total	71,909	77,670	86,423	96,644	103,130	107,623	117,673	122,088	127,195	131,902
Restricted Revenues										
Federal		15,150.3	17,248.4	21,161.7	22,544.1	21,640.1	21,755.4	21,249.9	21,575.4	23,146.5
State		4,768.6	6,123.7	5,672.9	5,171.5	5,776.0	6,133.6	5,174.4	4,939.5	5,569.8
Interest		6.4	3.8	2.3	1.9	2.7	6.1	9.5	2.5	(8.4)
UA Receipts		5,576.2	6,227.0	7,338.2	7,415.9	7,403.8	9,000.1	8,992.4	8,289.7	7,770.9
Student Fees		3.7	-	-	-	-	-	-	-	-
Subtotal, Restricted		25,505.2	29,602.9	34,175.1	35,133.4	34,822.6	36,895.2	35,426.1	34,807.1	36,478.8
Unrestricted Revenues										
Tuition		23,179.1	25,088.5	27,615.6	31,465.8	34,861.3	39,205.3	43,655	47,082.7	51,101.4
Student Fees		5,282.4	5,714.5	6,644.5	7,197.0	7,828.6	8,887.0	9,079	10,585.6	10,633.8
UA Receipts		6,933.4	7,717.4	8,179.7	8,347.0	8,132.0	9,284.7	9,608	9,863	9,444
Indirect		2,486.5	3,026.7	3,236.3	3,229.5	3,327.4	3,734.0	3,381	2,827.5	2,844.9
CIP		-	-	-	-	-	722.7	838	1,322.0	1,025.1
Interest		-	-	-	-	-	205.0	191	62.4	(1,863.9)
Auxiliary		13,615.6	14,520.5	15,888.7	16,853.1	17,793.7	18,738.9	19,911	20,644.4	22,238.6
Subtotal, Unrestricted		52,164.9	56,820.2	62,469.1	67,996.2	72,800.1	80,777.4	86,662	92,387.4	95,423.4

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research	6,445	7,184	9,114	10,158	11,089	11,249	13,651	10,278	8,788	8,039
Other Grand-Fund Expense		11,317	13,018	15,630	17,721	17,558	27,520	29,108	29,194	31,533
Total Grand-Fund Expenses		18,501	22,132	25,788	28,810	28,807	41,171	39,386	37,981	39,572

PBB CORE METRICS CURRENT STATUS - College of Arts and Sciences

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	4,036.0	3,564.0	3,455.0	3,458.0	3,561.0	3,692.0	3,230.0	3,156	2,913	2,977
(100-299)	86,998.0	86,053.0	88,363.0	93,938.0	100,690.0	103,062.0	103,436.0	103,089	103,179	104,173
(300-499)	21,640.0	23,261.0	24,565.0	26,390.0	26,960.0	28,202.0	28,344.0	28,283	28,747	29,090
(500-599)	181.0	123.0	217.0	114.0	99.0	141.0	331.0	401	484	456
(600-699)	2,228.0	2,100.0	2,513.0	2,894.0	3,155.0	3,001.0	3,211.0	2,982	3,385	3,462
Total	115,083.0	115,101.0	119,113.0	126,794.0	134,465.0	138,098.0	138,552.0	137,911	138,708	140,158

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	449	514	469	508	556	476	491	487	503	531
HD Awards	136	163	150	156	199	181	168	183	195	196
%HD Awards	30.3%	31.7%	32.0%	30.7%	35.8%	38.0%	34.2%	37.6%	38.8%	36.9%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		60.8%	65.9%	62.4%	67.2%	65.6%	67.4%	70.6%	68.7%	71.9%
1st-time Full-time Bachelor		65.6%	71.4%	64.2%	68.3%	66.9%	68.6%	71.6%	70.3%	73.3%
1st-time Full-time Associate		47.7%	47.6%	50.0%	57.9%	50.0%	50.0%	59.5%	48.9%	58.0%
1st-time Full-time Certificate										

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		12,484.4	13,617.8	14,503.4	16,218.7	17,966.4	19,619.8	21,157.5	21,501.5	23,566.2
Restricted Revenues										
Federal		1,486.3	1,519.2	1,761.3	2,194.1	2,060.5	2,223.6	2,121.4	2,652.8	3,281.8
State		575.3	1,331.4	819.5	488.3	1,414.9	1,057.6	889.1	282.9	329.4
Interest							-	-	-	-
UA Receipts		1,049.8	668.0	999.8	1,127.3	566.1	814.8	910.8	769.6	832.6
Student Fees							-	-	-	-
Subtotal, Restricted		3,111.4	3,518.6	3,580.6	3,809.7	4,041.5	4,096.0	3,921.3	3,705.3	4,443.8
Unrestricted Revenues										
Tuition		7,942.5	8,540.6	9,461.4	10,806.4	12,204.5	13,682.3	15,529.9	16,147.5	17,386.4
Student Fees		700.3	754.6	709.4	825.1	952.1	924.3	813.5	796.5	813.8
UA Receipts		381.1	365.7	354.7	414.9	342.4	490.5	481.1	460.6	464.6
Indirect		349.1	438.3	397.3	362.6	425.9	426.7	411.7	391.6	457.7
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		9,373.0	10,099.2	10,922.8	12,409.0	13,924.9	15,523.9	17,236.2	17,796.3	19,122.4

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research		2,372	3,279	3,847	3,744	3,885	3,959	3,679	3,829	4,413
Other Grand-Fund Expense		1,342	956	485	790	988	996	1,068	735	902
Total Grand-Fund Expenses		3,714	4,235	4,333	4,534	4,872	4,955	4,748	4,564	5,316

PBB CORE METRICS CURRENT STATUS - College Business & Public Policy

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)										0
(100-299)	12,448.0	12,942.0	14,063.0	15,143.0	14,659.0	14,541.0	15,229.0	14,986	15,319	15,368
(300-499)	10,901.0	9,862.0	9,092.0	9,987.0	10,544.0	10,789.0	10,785.0	10,499	10,872	11,938
(500-599)					591.0	641.0	961.0	784	962	748
(600-699)	2,458.0	2,751.0	2,985.0	3,721.0	2,781.0	2,117.0	1,824.0	2,149	2,479	2,829
Total	25,807.0	25,555.0	26,140.0	28,851.0	28,575.0	28,088.0	28,799.0	28,418	29,632	30,883

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	231	222	208	235	278	250	258	244	249	300
HD Awards	231	222	208	236	278	250	258	244	249	294
%HD Awards	100.0%	100.0%	100.0%	100.4%	100.0%	100.0%	100.0%	100.0%	100.0%	98.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		52.2%	57.0%	61.3%	59.6%	62.0%	64.6%	67.3%	65.9%	70.8%
1st-time Full-time Bachelor		62.5%	56.1%	63.3%	58.8%	66.1%	63.9%	71.6%	69.9%	70.8%
1st-time Full-time Associate		33.3%	60.6%	58.1%	61.9%	41.7%	70.0%	53.8%	30.8%	70.6%
1st-time Full-time Cer	100.0%		50.0%							

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		7,446.7	9,169.3	10,692.5	9,451.7	9,571.6	11,682.9	10,568.1	9,904.0	9,136.2
Restricted Revenues										
Federal		3,866.2	4,979.4	5,239.4	4,248.9	4,126.8	3,358.5	2,415.5	2,078.1	2,026.1
State		97.2	155.8	282.9	146.4	172.2	153.0	97.6	223.3	300.4
Interest		6.4	3.8	2.3	1.9	2.7	6.1	9.5	2.5	(8.4)
UA Receipts		1,062.5	1,226.0	2,071.3	1,975.9	1,726.5	4,306.2	3,771.1	3,098.8	1,929.6
Student Fees		3.7					-			-
Subtotal, Restricted		5,036.0	6,365.0	7,595.9	6,373.1	6,028.2	7,823.9	6,293.6	5,402.8	4,247.8
Unrestricted Revenues										
Tuition		1,648.0	1,772.5	1,968.7	2,243.3	2,622.2	2,977.4	3,395.9	3,802.0	4,272.1
Student Fees		286.7	442.1	413.6	332.2	285.6	289.3	273.3	274.1	201.4
UA Receipts		69.2	56.3	150.1	62.3	152.7	52.9	77.3	37.5	70.6
Indirect		406.8	533.4	564.2	440.8	482.9	539.4	528.1	387.7	344.3
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		2,410.7	2,804.3	3,096.6	3,078.6	3,543.4	3,859.0	4,274.5	4,501.2	4,888.4

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research		2,588	3,193	3,331	3,614	3,840	5,567	3,776	3,206	2,173
Other Grand-Fund Expense		1,977	1,775	2,197	3,658	3,182	3,373	3,585	2,880	2,700
Total Grand-Fund Expenses		4,564	4,967	5,528	7,272	7,022	8,941	7,361	6,086	4,873

PBB CORE METRICS CURRENT STATUS - Community and Technical College

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	5,302.0	5,252.0	5,332.0	5,424.0	5,592.0	5,456.0	5,322.0	5,350	5,625	5,707
(100-299)	40,098.0	38,503.5	44,038.5	47,432.5	53,606.5	54,970.0	58,055.0	55,093	55,440	54,284
(300-499)	2,895.0	3,099.0	3,220.0	3,171.0	3,613.0	4,008.0	4,250.0	5,635	4,799	4,980
(500-599)	1,115.0	1,139.0	888.0	856.0	691.0	412.0	465.0	465	480	531
(600-699)	479.0	739.0	332.0	326.0	240.0	118.0	129.0	131	130	174
Total	49,889.0	48,732.5	53,810.5	57,209.5	63,742.5	64,964.0	68,221.0	66,674	66,474	65,676

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	172	136	181	181	222	265	292	339	341	347
HD Awards	163	128	168	172	210	250	276	307	308	319
%HD Awards	94.8%	94.1%	92.8%	95.0%	94.6%	94.3%	94.5%	90.6%	90.3%	91.9%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		50.5%	51.0%	56.6%	65.9%	65.2%	62.4%	64.6%	63.5%	71.3%
1st-time Full-time Bachelor		83.3%	62.5%	77.8%	75.7%	82.1%	73.5%	69.4%	72.5%	72.9%
1st-time Full-time Associate		51.4%	52.8%	52.8%	65.1%	65.5%	59.6%	64.8%	61.8%	70.2%
1st-time Full-time Cer	30.8%	37.5%	44.4%	41.7%	40.0%	50.0%	50.0%	40.0%	40.0%	71.4%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		10,671	12,124	13,786	10,149	9,647	10,221	10,682	11,134	11,477
Restricted Revenues										
Federal		612.0	1,091.0	1,972.9	1,373.2	1,246.7	956.3	707.2	789.4	852.8
State		1,204.0	1,260.9	1,108.9	970.7	712.8	845.3	978.2	720.0	638.5
Interest							-	-	-	-
UA Receipts		196.4	242.9	377.5	404.4	272.6	335.7	225.5	384.5	268.0
Student Fees							-	-	-	0
Subtotal, Restricted		2,012.4	2,594.8	3,459.3	2,748.3	2,232.1	2,137.3	1,910.9	1,893.8	1,759.3
Unrestricted Revenues										
Tuition		6,419.1	6,967.9	7,697.4	5,024.8	5,378.0	6,047.7	6,905	7,166.5	7,578.6
Student Fees		840.5	895.9	1,210.0	1,312.8	1,246.5	1,455.7	1,286	1,464.3	1,374.8
UA Receipts		1,189.8	1,434.1	1,171.0	900.8	635.4	431.2	451	508	671
Indirect		127.4	146.5	177.8	162.3	155.0	148.9	129	101.5	93.3
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		82.1	85.0	70.8			-	-	-	-
Subtotal, Unrestricted		8,658.9	9,529.4	10,327.0	7,400.7	7,414.9	8,083.4	8,771	9,240.4	9,717.7

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research		60	132	172	413	564	490	105	(24)	66
Other Grand-Fund Expense		2,268	2,820	3,686	2,738	2,077	2,058	2,153	2,202	1,981
Total Grand-Fund Expenses		2,328	2,952	3,858	3,151	2,641	2,549	2,258	2,178	2,048

PBB CORE METRICS CURRENT STATUS - College of Education

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)										0
(100-299)	880.0	1,008.0	996.0	1,364.0	1,518.0	1,548.0	1,289.0	1,318	1,243	1,560
(300-499)	5,067.0	4,697.0	3,828.0	1,255.0	1,435.0	2,032.0	2,647.0	2,833	2,934	2,913
(500-599)	8,998.0	8,152.0	5,073.0	4,735.0	4,605.0	6,633.0	5,839.0	6,189	6,258	7,187
(600-699)	5,121.0	5,399.0	5,813.0	6,953.0	5,940.0	5,961.0	5,383.0	6,140	4,833	5,102
Total	20,066.0	19,256.0	15,710.0	14,307.0	13,498.0	16,174.0	15,158.0	16,480	15,268	16,762

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	214	174	218	178	97	161	176	280	219	206
HD Awards	214	174	218	194	97	158	168	266	219	206
%HD Awards	100.0%	100.0%	100.0%	109.0%	100.0%	98.1%	95.5%	95.0%	100.0%	100.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		70.6%	75.0%	65.4%	70.4%	63.6%	64.8%	60.9%	76.1%	62.7%
1st-time Full-time Bachelor		74.2%		68.2%	70.6%	67.2%	66.0%	61.0%	76.8%	60.9%
1st-time Full-time Associate		50.0%	70.0%	33.3%	100.0%	20.0%	50.0%	66.7%	50.0%	100.0%
1st-time Full-time Certificate		100.0%	100.0%				50.0%			50.0%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		1,450.0	1,653.2	2,317.7	2,831.1	2,665.9	3,692.2	4,594.3	4,035.9	3,955.8
Restricted Revenues										
Federal		289.8	352.2	460.9	548.1	372.3	1,077.1	1,589.2	1,302.8	1,172.0
State		18.4	16.9	24.2	92.5	79.5	88.9	57.3	(0.7)	-
Interest							-	-	-	-
UA Receipts		54.3	80.8	107.8	166.2	80.6	13.0	0.0	4.6	29.1
Student Fees							-			-
Subtotal, Restricted		362.5	449.9	592.9	806.8	532.4	1,179.0	1,646.5	1,306.7	1,201.0
Unrestricted Revenues										
Tuition		871.5	937.4	1,038.2	1,186.4	1,288.6	1,537.3	1,935.5	1,720.6	1,904.2
Student Fees		204.3	248.4	656.8	796.6	834.4	944.4	969.0	978.7	827.8
UA Receipts		0.8	4.7	8.8	12.1	1.4	1.5	5.3	1.6	0.0
Indirect		10.9	12.8	21.0	29.2	9.1	30.0	38.2	28.4	22.7
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		1,087.5	1,203.3	1,724.8	2,024.3	2,133.5	2,513.2	2,947.9	2,729.3	2,754.7

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research				90	104	68	(3)	10	(0)	0
Other Grand-Fund Expense		391	486	546	767	503	1,265	1,741	1,385	1,263
Total Grand-Fund Expenses		391	486	635	870	572	1,262	1,751	1,385	1,263

PBB CORE METRICS CURRENT STATUS - College of Health and Social Welfare

Student Credit Hours (w. Auditors)		(Official Closing as of June 2, 2009)									
Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
(050-099)	50.0									0	
(100-299)	5,052.0	5,784.0	6,461.4	7,753.8	8,854.7	9,267.0	9,246.0	9,676	9,297	8,740	
(300-499)	7,236.0	7,436.0	8,148.0	8,298.0	10,837.0	10,484.0	10,975.0	10,678	9,764	10,124	
(500-599)	134.8	33.0	94.0	17.0	3.0	6.0	12.0	4	6	0	
(600-699)	1,729.0	1,853.0	1,896.0	1,809.0	2,295.0	2,616.0	2,868.0	2,913	2,713	2,775	
Total	14,201.8	15,106.0	16,599.4	17,877.8	21,989.7	22,373.0	23,101.0	23,271	21,780	21,639	

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)											
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
All Awards	218	243	267	304	326	309	374	404	406	363	
HD Awards	185	204	241	233	287	264	327	350	350	312	
%HD Awards	84.9%	84.0%	90.3%	76.6%	88.0%	85.4%	87.4%	86.6%	86.2%	86.0%	

Second Year Retention Rate (No More updates)											
	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Combined All		58.8%	63.0%	63.0%	60.6%	76.4%	66.2%	65.1%	68.8%	66.3%	
1st-time Full-time Bachelor		64.4%	68.2%	66.1%	66.7%	83.5%	72.4%	69.6%	72.3%	70.5%	
1st-time Full-time Associate		45.0%	54.3%	50.0%	45.2%	57.1%	50.0%	50.0%	58.1%	52.5%	
1st-time Full-time Certificate		100.0%	75.0%	66.7%			50.0%			66.7%	

University-Generated Revenue (as of Sept. 2, 2009-final)											
In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Total		6,980.4	7,707.9	8,402.9	9,682.1	10,751.3	12,250.6	11,784.9	10,682.2	11,847.2	
Restricted Revenues											
Federal		1,690.0	1,721.1	2,224.9	3,250.7	3,915.5	4,334.8	4,107.1	3,726.4	3,614.2	
State		2,018.0	2,331.9	2,440.0	2,330.2	2,157.2	2,777.4	2,057.3	2,420.2	3,177.4	
Interest							-	-	-	-	
UA Receipts		574.9	748.0	1,084.8	1,219.8	1,416.4	1,520.2	1,647.0	958.3	887.7	
Student Fees							-			-	
Subtotal, Restricted		4,282.9	4,801.0	5,749.7	6,800.7	7,489.1	8,632.3	7,811.4	7,104.9	7,679.3	
Unrestricted Revenues											
Tuition		1,384.0	1,482.3	1,657.9	1,945.0	2,264.1	2,580.4	3,091.7	2,956.2	3,152.6	
Student Fees		724.1	641.5	303.7	396.6	471.1	548.5	362.1	360.5	394.7	
UA Receipts		307.3	445.7	359.0	145.4	118.3	13.3	155.0	4.1	330.6	
Indirect		282.1	337.4	332.6	394.4	408.7	476.1	364.8	256.6	289.9	
CIP							-	-	-	-	
Interest							-	-	-	-	
Auxiliary							-	-	-	-	
Subtotal, Unrestricted		2,697.5	2,906.9	2,653.2	2,881.4	3,262.2	3,618.3	3,973.5	3,577.4	4,167.9	

Research Focus Expenditures (as July 29, 2009-final)											
In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	
Grand-Fund Research		1,870	2,127	2,158	2,676	2,427	3,223	1,965	1,132	825	
Other Grand-Fund Expense		3,174	3,533	4,471	4,915	6,197	6,698	6,874	6,672	7,593	
Total Grand-Fund Expenses		5,044	5,660	6,629	7,591	8,624	9,921	8,839	7,804	8,418	

PBB CORE METRICS CURRENT STATUS - School of Engineering

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)										0
(100-299)	1,897.0	1,856.0	1,800.0	1,927.0	2,165.0	2,186.0	2,492.0	3,424	3,426	3,831
(300-499)	1,821.0	1,453.0	1,496.0	1,492.0	1,783.0	2,132.0	2,399.0	2,762	3,481	3,842
(500-599)	57.0	90.0	84.0	24.0	18.0	27.0		87	290	347
(600-699)	1,128.0	1,116.0	1,057.0	1,088.0	1,109.0	1,080.0	1,570.0	1,491	1,799	2,161
Total	4,903.0	4,515.0	4,437.0	4,531.0	5,075.0	5,425.0	6,461.0	7,764	8,996	10,181

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	57	38	38	30	55	45	47	67	84	95
HD Awards	57	38	38	30	55	45	46	66	84	95
%HD Awards	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.9%	98.5%	100.0%	100.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		69.2%	73.3%	68.0%	83.3%	83.9%	65.9%	81.4%	74.7%	78.8%
1st-time Full-time Bachelor		66.7%	73.3%	65.2%	86.2%	83.9%	65.9%	81.4%	74.7%	78.8%
1st-time Full-time Associate		100.0%		100.0%						
1st-time Full-time Certificate										

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		1,020.1	1,330.3	2,036.9	2,519.5	3,086.0	2,393.0	2,720.3	3,802.9	5,426.6
Restricted Revenues										
Federal		42.3	309.1	923.0	964.0	662.3	577.2	554.4	775.7	1,411.2
State		149.3	80.2	1.2	49.0	104.1	60.1	55.7	26.5	148.2
Interest							-	-	-	-
UA Receipts		276.4	379.2	414.2	662.8	1,300.3	438.5	655.6	891.0	1,272.5
Student Fees							-	-	-	-
Subtotal, Restricted		468.0	768.5	1,338.4	1,675.8	2,066.7	1,075.8	1,265.7	1,693.2	2,831.9
Unrestricted Revenues										
Tuition		380.3	409.0	453.0	541.9	599.2	829.6	986.8	1,306.7	1,505.3
Student Fees		130.9	95.7	183.3	229.6	354.2	430.1	388.0	660.9	891.8
UA Receipts		19.7	28.0	21.3	8.2	13.9	10.5	42.4	78.6	107.8
Indirect		21.2	29.1	40.9	64.0	52.0	47.0	37.4	63.5	89.8
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		552.1	561.8	698.5	843.7	1,019.3	1,317.2	1,454.6	2,109.7	2,594.7

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research		295	383	555	523	460	310	550	499	447
Other Grand-Fund Expense		222	468	916	1,342	1,783	911	830	1,326	2,544
Total Grand-Fund Expenses		517	851	1,470	1,866	2,243	1,222	1,379	1,825	2,992

PBB CORE METRICS CURRENT STATUS - Kenai College

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	1,016.0	994.0	1,037.0	1,184.0	999.0	894.0	953.0	1,096	1,104	1,277
(100-299)	12,912.5	14,936.0	16,716.5	16,362.0	17,055.0	16,663.0	16,946.0	17,862	17,982	19,811
(300-499)	2,692.0	2,400.0	2,203.0	1,304.0	1,029.0	1,063.0	1,284.0	1,238	1,038	954
(500-599)	635.0	897.0	825.0	817.0	752.0	508.0	368.0	335	530	465
(600-699)	62.0	21.0	33.0	15.0	6.0	6.0				0
Total	17,317.5	19,248.0	20,814.5	19,682.0	19,841.0	19,134.0	19,551.0	20,531	20,654	22,507

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	41	53	90	78	77	68	88	81	110	110
HD Awards	22	26	60	52	42	51	54	55	80	81
%HD Awards	53.7%	49.1%	66.7%	66.7%	54.5%	75.0%	61.4%	67.9%	72.7%	73.6%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		51.5%	66.7%	59.3%	63.6%	62.8%	59.5%	53.1%	61.2%	43.2%
1st-time Full-time Bachelor										
1st-time Full-time Associate		54.8%	66.0%	61.1%	65.9%	61.9%	61.0%	55.2%	61.5%	42.9%
1st-time Full-time Certificate			75.0%	40.0%	33.3%	100.0%		33.3%	50.0%	50.0%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		2,540.5	2,731.8	2,854.6	3,558.0	3,899.3	4,646.4	5,022.3	5,048.0	5,390.8
Restricted Revenues										
Federal					61.2	41.2	96.0	225.7	132.6	298.4
State		270.0	291.8	290.0	341.2	372.0	435.3	399.8	392.1	270.0
Interest							-	-	-	-
UA Receipts		389.5	383.8	449.4	515.7	572.8	797.5	648.1	642.0	794.7
Student Fees							-	-	-	-
Subtotal, Restricted		659.5	675.6	739.4	918.1	986.0	1,328.9	1,273.6	1,166.7	1,363.2
Unrestricted Revenues										
Tuition		1,374.8	1,519.4	1,520.4	1,689.7	1,859.9	2,078.4	2,415.0	2,525.2	2,937.5
Student Fees		109.6	105.7	107.2	108.2	129.6	191.0	250.1	292.3	388.9
UA Receipts		52.8	81.2	122.0	451.5	503.9	578.2	547.6	509.5	205.1
Indirect		21.2	31.2	26.7	28.3	31.8	41.2	44.7	43.6	26.0
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		322.6	318.7	338.9	362.2	388.1	428.8	491.3	510.7	470.1
Subtotal, Unrestricted		1,881.0	2,056.2	2,115.2	2,639.9	2,913.3	3,317.6	3,748.7	3,881.3	4,027.7

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research				6	15	5	0	0	29	92
Other Grand-Fund Expense		653	690	740	869	991	1,372	1,294	1,183	1,304
Total Grand-Fund Expenses		653	690	746	884	996	1,372	1,294	1,212	1,396

PBB CORE METRICS CURRENT STATUS - Kodiak College

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	354.0	382.0	486.0	568.0	459.0	457.0	294.0	217	474	392
(100-299)	3,736.0	5,219.0	5,272.0	5,764.0	5,350.0	4,215.0	4,444.0	4,386	4,806	4,532
(300-499)	216.0	133.0	236.0	103.0	51.0	136.0	173.0	97	165	44
(500-599)	170.0	129.0	298.0	436.0	389.0	267.0	178.0	263	220	497
(600-699)	141.0	18.0	42.0	21.0	2.0				2	0
Total	4,617.0	5,881.0	6,334.0	6,892.0	6,251.0	5,075.0	5,089.0	4,963	5,667	5,465

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	19	9	12	24	19	18	18	22	11	19
HD Awards	11	2	7	11	6	9	11	9	3	7
%HD Awards	57.9%	22.2%	58.3%	45.8%	31.6%	50.0%	61.1%	40.9%	27.3%	36.8%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		33.3%	42.9%	25.0%	28.6%	50.0%	46.7%	50.0%	63.6%	41.7%
1st-time Full-time Bachelor										
1st-time Full-time Associate		33.3%	33.3%		28.6%	50.0%	50.0%	50.0%	63.6%	39.1%
1st-time Full-time Certificate			100.0%	33.3%						100.0%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		726.6	1,058.8	1,324.8	1,271.8	1,148.5	1,028.4	932.6	892.9	865.6
Restricted Revenues										
Federal			180.5	360.8	305.1	367.7	337.4	194.8	23.3	8.8
State		80.0	216.0	293.4	277.2	220.6	77.3	88.4	78.7	91.3
Interest							-	-	-	-
UA Receipts		3.8	1.3	4.9	3.6	9.4	1.4	0.9	1.2	2.9
Student Fees							-	-	-	-
Subtotal, Restricted		83.8	397.8	659.1	585.9	597.7	416.1	284.1	103.2	103.0
Unrestricted Revenues										
Tuition		369.2	417.4	416.5	459.9	372.3	405.4	444.4	568.5	560.6
Student Fees		16.0	28.3	25.5	24.2	18.8	27.8	24.5	33.4	18.2
UA Receipts		98.6	87.2	82.9	75.5	68.2	86.8	85.1	80.3	81.1
Indirect		10.5	10.1	18.8	14.8	8.4	10.1	10.4	10.7	10.2
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		148.5	118.0	122.0	111.5	83.1	82.2	84.1	96.8	92.4
Subtotal, Unrestricted		642.8	661.0	665.7	685.9	550.8	612.3	648.5	789.7	762.6

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research										0
Other Grand-Fund Expense		95	410	680	605	607	426	296	116	115
Total Grand-Fund Expenses		95	410	680	605	607	426	296	116	115

PBB CORE METRICS CURRENT STATUS - Mat-Su College

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	1,178.0	1,294.0	1,464.0	1,678.0	1,516.0	1,267.0	1,711.0	1,726	1,670	1,626
(100-299)	16,911.0	15,892.0	17,252.0	20,160.0	21,063.0	18,443.0	18,293.0	17,866	18,663	19,132
(300-499)	1,377.0	1,349.0	1,532.0	1,125.0	1,042.0	784.0	942.0	840	821	1,008
(500-599)	1,011.0	687.0	698.0	523.0	185.0					0
(600-699)	3.0									0
Total	20,480.0	19,222.0	20,946.0	23,486.0	23,806.0	20,494.0	20,946.0	20,432	21,154	21,766

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	74	69	72	71	77	82	84	82	82	80
HD Awards	35	28	36	33	36	34	37	47	43	36
%HD Awards	47.3%	40.6%	50.0%	46.5%	46.8%	41.5%	44.0%	57.3%	52.4%	45.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		50.0%	51.4%	56.0%	56.5%	49.1%	52.4%	61.9%	52.2%	63.7%
1st-time Full-time Bachelor										
1st-time Full-time Associate		52.3%	53.7%	56.5%	55.9%	49.1%	50.0%	60.7%	53.8%	62.2%
1st-time Full-time Certificate		25.0%	28.6%	50.0%	66.7%	50.0%	75.0%	100.0%	25.0%	100.0%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		2,438.2	3,135.0	3,399.8	3,316.0	2,928.8	3,064.5	2,978.9	3,143.3	3,570.2
Restricted Revenues										
Federal		312.3	267.1	323.3	350.3	123.8	(1.1)	23.3	29.4	1.8
State		20.8	(0.2)				-	-	-	-
Interest							-	-	-	-
UA Receipts		147.7	632.4	480.3	78.6	29.8	62.5	15.0	9.8	103.6
Student Fees							-			0
Subtotal, Restricted		480.8	899.3	803.6	428.9	153.6	61.4	38.3	39.2	105.4
Unrestricted Revenues										
Tuition		1,329.3	1,546.1	1,744.2	1,977.8	1,936.7	2,113.0	2,236	2,496.9	2,740.4
Student Fees		80.0	87.0	196.9	237.7	215.0	220.3	206	260.3	283.3
UA Receipts		175.8	151.1	141.3	139.1	92.8	96.9	124	122	111
Indirect		0.8					-	-	-	7.0
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		371.5	451.5	513.8	532.5	530.7	572.9	375	224.7	322.9
Subtotal, Unrestricted		1,957.4	2,235.7	2,596.2	2,887.1	2,775.2	3,003.1	2,941	3,104.2	3,464.9

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research										0
Other Grand-Fund Expense		482	936	818	428	157			42	106
Total Grand-Fund Expenses		482	936	818	428	157			42	106

PBB CORE METRICS CURRENT STATUS - Prince William Sound College

Student Credit Hours (w. Auditors) (Official Closing as of June 2, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
(050-099)	679.6	890.1	998.4	1,127.1	1,278.2	583.1	973.0	894	892	400
(100-299)	7,962.8	7,872.0	8,055.0	9,190.8	9,875.0	9,264.6	8,566.0	9,542	8,381	6,613
(300-499)	268.0	307.0	152.0	172.0	147.0	168.0	52.0	108	61	78
(500-599)	39.0	204.0	54.0	111.0	74.0	184.0	114.0	102	142	138
(600-699)	21.0									0
Total	8,970.4	9,273.1	9,259.4	10,600.9	11,374.2	10,199.7	9,705.0	10,646	9,476	7,228

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
All Awards	24	20	26	23	32	28	14	16	16	21
HD Awards	11	9	18	14	14	16	4	2	4	9
%HD Awards	45.8%	45.0%	69.2%	60.9%	43.8%	57.1%	28.6%	12.5%	25.0%	42.9%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		47.4%	50.0%	66.7%	38.9%	43.8%	31.6%	54.5%	31.6%	52.9%
1st-time Full-time Bachelor										
1st-time Full-time Associate		50.0%	50.0%	65.0%	38.9%	40.0%	31.6%	54.5%	31.6%	52.9%
1st-time Full-time Certificate			50.0%	100.0%		100.0%				

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Total		2,197.6	2,422.7	2,678.6	3,139.4	2,581.7	2,202.0	2,425.2	2,567.9	2,283.3
Restricted Revenues										
Federal			218.3	363.4	946.0	589.6	485.6	605.8	556.4	316.6
State		108.9	79.4	98.0	93.5	83.3	75.3	70.6	82.1	85.2
Interest							-	-	-	-
UA Receipts		589.6	604.2	615.3	489.6	385.4	95.7	28.1	5.5	18.3
Student Fees							-			0
Subtotal, Restricted		698.5	901.9	1,076.7	1,529.1	1,058.3	656.6	704.5	644.0	420.1
Unrestricted Revenues										
Tuition		297.9	302.0	339.1	375.4	351.1	318.7	410	439.1	463.4
Student Fees		115.9	96.0	131.0	82.0	85.1	99.7	117	164.4	150.9
UA Receipts		872.1	876.0	876.6	906.5	874.4	893.9	930	1,060	1,010
Indirect		9.2	26.3	33.6	49.7	6.9	22.5	12	7.8	7.9
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		204.0	220.5	221.6	196.7	205.9	210.6	252	252.2	231.2
Subtotal, Unrestricted		1,499.1	1,520.8	1,601.9	1,610.3	1,523.4	1,545.4	1,721	1,923.9	1,863.2

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Grand-Fund Research										0
Other Grand-Fund Expenses		714	945	1,092	1,609	1,073	685	720	653	432
Total Grand-Fund Expenses		714	945	1,092	1,609	1,073	685	720	653	432

PBB CORE METRICS CURRENT STATUS - University of Alaska Anchorage (Final ay09)

Student Credit Hours (w. Auditors)	MAU	CAS	CBPP	CTC	COE	CHSW	SOEN	KPC	KOC	MSC	
Number of SCH by Course Levels	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	
(050-099)	12,379	2,977		5,707					1,277	392	1,626
(100-299)	239,782	104,173	15,368	54,284	1,560	8,740	3,831	19,811	4,532	19,132	
(300-499)	65,221	29,090	11,938	4,980	2,913	10,124	3,842	954	44	1,008	
(500-599)	10,369	456	748	531	7,187		347		465	497	
(600-699)	16,503	3,462	2,829	174	5,102	2,775	2,161				
Total	344,254	140,158	30,883	65,676	16,762	21,639	10,181	22,507	5,465	21,766	

High Demand Job Degree and Certificate Awards (as of June 30, 2009-Office Freeze)

	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status
All Awards	2,072	531	300	347	206	363	95	110	19	80
HD Awards	1,555	196	294	319	206	312	95	81	7	36
%HD Awards	75.0%	36.9%	98.0%	91.9%	100.0%	86.0%	100.0%	73.6%	36.8%	45.0%

Second Year Retention Rate (No More updates)

	2008-09	2008-09	2008-09	2008-09	2008-09	2008-09	2008-09	2008-09	2008-09	2008-09
Combined All	68.7%	71.9%	70.8%	71.3%	62.7%	66.3%	78.8%	43.2%	41.7%	63.7%
1st-time Full-time Bachelor	72.5%	73.3%	70.8%	72.9%	60.9%	70.5%	78.8%	0.0%	0.0%	0.0%
1st-time Full-time Associate	59.4%	58.0%	70.6%	70.2%	100.0%	52.5%	0.0%	42.9%	39.1%	62.2%
1st-time Full-time Certificate	70.0%	0.0%	0.0%	71.4%	50.0%	66.7%	0.0%	50.0%	100.0%	100.0%

University-Generated Revenue (as of Sept. 2, 2009-final)

In Thousands	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status
Total	131,902	23,566	9,136	11,477	3,956	11,847	5,427	5,391	866	3,570
Restricted Revenues										
Federal	23,146.5	3,281.8	2,026.1	852.8	1,172.0	3,614.2	1,411.2	298.4	8.8	1.8
State	5,569.8	329.4	300.4	638.5		3,177.4	148.2	270.0	91.3	
Interest	(8.4)		(8.4)							
UA Receipts	7,770.9	832.6	1,929.6	268.0	29.1	887.7	1,272.5	794.7	2.9	103.6
Student Fees										
Subtotal, Restricted	36,478.8	4,443.8	4,247.8	1,759.3	1,201.0	7,679.3	2,831.9	1,363.2	103.0	105.4
Unrestricted Revenues										
Tuition	51,101.4	17,386.4	4,272.1	7,578.6	1,904.2	3,152.6	1,505.3	2,937.5	560.6	2,740.4
Student Fees	10,633.8	813.8	201.4	1,374.8	827.8	394.7	891.8	388.9	18.2	283.3
UA Receipts	9,444	465	71	671	0	331	108	205	81	111
Indirect	2,844.9	457.7	344.3	93.3	22.7	289.9	89.8	26.0	10.2	7.0
CIP	1,025.1									
Interest	(1,863.9)									
Auxiliary	22,238.6							470.1	92.4	322.9
Subtotal, Unrestricted	95,423.4	19,122.4	4,888.4	9,717.7	2,754.7	4,167.9	2,594.7	4,027.7	762.6	3,464.9

Research Focus Expenditures (as July 29, 2009-final)

In Thousands	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status	Current Status
Grand-Fund Research	8,039	4,413	2,173	66		825	447	92	0	
Other Grand-Fund Expense	31,533	902	2,700	1,981	1,263	7,593	2,544	1,304	115	106
Total Grand-Fund Expenses	39,572	5,316	4,873	2,048	1,263	8,418	2,992	1,396	115	106

PWSCC

Current Status
400
6,613
78
138
7,228

Current Status
21
9
42.9%

2008-09
52.9%
0.0%
52.9%
0.0%

Current Status
2,283
316.6
85.2
18.3
420.1
463.4
150.9
1,010
7.9
231.2
1,863.2

Current Status
0
432
432