

## Library Staffing (FTE) University of Alaska Anchorage

Staffing	1998 *		1999 **		2000		2001***		2002		2003		2004		2005		2006		2007		2008	
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%
Librarians	15.5	20.4%	14.5	23.5%	22.3	30.0%	22.5	30.2%	24.5	32.8%	24.0	32.5%	23	30.2%	23.5	30.2%	23	28.5%	25.5	31.0%	26.6	33.6%
Prof. Staff	9.0	11.9%	4.0	6.5%	8.0	10.8%	9.0	12.1%	3.0	4.0%	3.0	4.1%	2.8	3.6%	1	1.3%	3.5	4.3%	3	3.6%	7	8.8%
Other Paid Staff	30.0	39.6%	24.1	39.1%	26.5	35.6%	28.1	37.7%	28.3	37.8%	28.3	38.3%	32.0	42.0%	33.3	42.8%	33.3	41.2%	33.8	41.0%	29.1	36.8%
Student Assist	21.3	28.1%	19.1	30.9%	17.6	23.6%	14.9	20.0%	19	25.4%	18.5	25.1%	18.5	24.3%	20	25.7%	21	26.0%	20	24.3%	16.5	20.8%
<b>Total</b>	<b>75.8</b>		<b>61.7</b>		<b>74.4</b>		<b>74.5</b>		<b>74.8</b>		<b>73.8</b>		<b>76.3</b>		<b>77.8</b>		<b>80.8</b>		<b>82.3</b>		<b>79.2</b>	
% Change			-18.7%		20.6%		0.0%		0.0%		-1%		3.4%		2%		3.9%		2%		-4%	

**Notes:**

1. \* Includes Community Campuses except Kodiak.
2. \*\* Includes Community Campuses except Mat-Su.
3. \*\*\* Includes Community Campuses except Mat-Su and Kachemak Bay.

## Library Expenditures by Fiscal Year University of Alaska Anchorage - All Campuses

Expenditures	1999*****		2000		2001		2002		2003		2004		2005		2006		2007		2008					
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%				
<b>Salaries &amp; Wages</b>																								
Librarian / Prof. Staff	896,929		1,165,665		1,235,999		1,334,590		1,306,352		1,243,223		1,248,281		1,258,308		1,488,478		1,619,627					
Paid Staff	668,135		622,626		689,591		841,394		861,446		911,103		993,220		1,004,559		1,082,266		905,838					
Student Asst.	211,404		234,142		251,564		271,578		248,665		272,700		241,658		259,845		260,801		265,981					
Fringe Benefits*	644,897		742,846		627,767		684,312		788,107		845,409		900,005		1,050,900		1,461,564		1,322,704					
<b>Tot Sal / Benefits</b>	<b>2,421,365</b>	<b>57.8%</b>	<b>2,765,279</b>	<b>57.5%</b>	<b>2,804,921</b>	<b>60.7%</b>	<b>3,131,874</b>	<b>63.0%</b>	<b>3,204,570</b>	<b>63.6%</b>	<b>3,272,435</b>	<b>63.9%</b>	<b>3,383,164</b>	<b>62.4%</b>	<b>3,573,612</b>	<b>58.0%</b>	<b>4,293,109</b>	<b>68.0%</b>	<b>4,114,150</b>	<b>63.9%</b>				
<b>One-Time Purch.**</b>																								
Paper / Microform	273,277		288,089		308,030		318,276		237,622		183,173		303,198		395,317		278,472		319,833					
AV Materials	1,828		2,054		6,082		8,880		8,631		8,187		8,279		18,492		24,699		12,353					
Electronic	0		30,374		1,402		1,200		350		1,073		169		407		8,547		29,838					
<b>Sub total</b>	<b>273,277</b>	<b>6.5%</b>	<b>320,517</b>	<b>6.7%</b>	<b>315,514</b>	<b>6.8%</b>	<b>328,356</b>	<b>6.6%</b>	<b>246,603</b>	<b>4.9%</b>	<b>192,433</b>	<b>3.8%</b>	<b>311,646</b>	<b>5.7%</b>	<b>414,216</b>	<b>6.7%</b>	<b>311,718</b>	<b>4.9%</b>	<b>362,024</b>	<b>5.6%</b>				
<b>Ongoing Commit***</b>																								
Paper / Microform	444,982		792,531		613,160		613,905		735,056		784,748		869,519		1,024,554		819,339		1,007,032					
Electronic	110,115		105,363		377,947		413,786		440,206		475,303		539,267		688,886		405,966		502,925					
<b>Sub total</b>	<b>555,097</b>	<b>13.3%</b>	<b>897,894</b>	<b>18.7%</b>	<b>991,107</b>	<b>21.4%</b>	<b>1,027,691</b>	<b>20.7%</b>	<b>1,175,262</b>	<b>23.3%</b>	<b>1,260,051</b>	<b>24.6%</b>	<b>1,408,786</b>	<b>26.0%</b>	<b>1,713,440</b>	<b>27.8%</b>	<b>1,225,305</b>	<b>19.4%</b>	<b>1,509,957</b>	<b>23.5%</b>				
<b>Other Resources</b>																								
Delivery / Interlib.	29,072		22,895		30,098		29,814		36,442		29,645		25,251		24,363		26,068		22,874					
Preservation	33,481		31,925		28,015		47,459		25,306		20,969		8,820		6,747		12,963		10,046					
Other Materials	0		594		5,214		8,320		6,400		11,355		14,665		8,496		11,662		6,556					
<b>Sub total</b>	<b>64,381</b>	<b>1.5%</b>	<b>55,414</b>	<b>1.2%</b>	<b>63,327</b>	<b>1.4%</b>	<b>85,593</b>	<b>1.7%</b>	<b>68,148</b>	<b>1.4%</b>	<b>61,969</b>	<b>1.2%</b>	<b>48,736</b>	<b>0.9%</b>	<b>39,606</b>	<b>0.6%</b>	<b>50,693</b>	<b>0.8%</b>	<b>39,476</b>	<b>0.6%</b>				
<b>Operating Expend</b>																								
Furniture / Equip	61,863				64,583																			
Computer	104,824		105,016		69,805		86,883		104,960		58,699		16,142		95,896		52,842		106,942					
Bibliog. Networks	325,637		233,021		80,712		67,984		21,371		117,574		45,785		14,096		63,801		66,962					
Other Expend	381,090		434,832		232,492		241,952		214,555		158,553		207,331		314,568		317,935		234,672					
<b>Sub total</b>	<b>873,414</b>	<b>20.9%</b>	<b>772,869</b>	<b>16.1%</b>	<b>383,009</b>	<b>8.3%</b>	<b>396,819</b>	<b>8.0%</b>	<b>340,886</b>	<b>6.8%</b>	<b>334,826</b>	<b>6.5%</b>	<b>269,258</b>	<b>5.0%</b>	<b>424,560</b>	<b>6.9%</b>	<b>434,578</b>	<b>6.9%</b>	<b>408,576</b>	<b>6.4%</b>				
<b>Total Expend****</b>	<b>4,187,534</b>		<b>4,811,973</b>		<b>4,622,461</b>		<b>4,970,333</b>		<b>5,035,469</b>		<b>5,121,714</b>		<b>5,421,590</b>		<b>6,165,434</b>		<b>6,315,403</b>		<b>6,434,183</b>					
% Change		-0.1%		14.9%		-3.9%		7.5%		1.3%		1.7%		5.9%		13.7%		6315403		2.4%		6434183		1.9%

**Notes:**

1. \*Paid from library budget.
2. \*\*Includes books serial backfiles and other materials.
3. \*\*\*Includes serial subscriptions and search services.
4. \*\*\*\*Includes fringe benefits paid from library budget.
5. \*\*\*\*\*Includes Community Campuses except Mat-Su.

**Library Holdings by Fiscal Year  
University of Alaska Anchorage  
Includes all UAA Campuses**

<b>Holdings</b>	<b>1998 *</b>	<b>1999**</b>	<b>2000</b>	<b>2001***</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
Volumes	789,497	762,116	848,798	863,629	871,685	884,258	891,103	907,309	922,689	930,927	945,948
Serials	3,862	3,683	3,753	3,753	3,833	3,671	3,589	3,601	5,027	5,037	5,877
Titles	447,392	481,949	498,053	559,883	N/A	N/A	N/A	N/A	N/A	N/A	N/A
AV (Units)	15,788	17,973	18,184	19,514	12,006	13,648	13,324	16,259	17,932	22,373	20,980
Microform (Units)	534,307	553,260	567,283	575,883	594,757	610,451	627,916	630,128	632,420	634,368	599,389
E-Books	N/A	N/A	N/A	N/A	39	39	4,742	7,156	7,559	7,596	5,074
Other Materials	670	1,190	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Notes:**

1. \* Includes Community Campuses except Kodiak.
2. \*\*Includes Community Campuses except Mat-Su.
3. \*\*\*Includes Community Campuses except Mat-Su and Kachemak Bay.
4. N/A = Not Available.