

PBB CORE METRICS CURRENT STATUS - College Business & Public Policy

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)										0
(100-299)	12,448.0	12,942.0	14,063.0	15,143.0	14,659.0	14,541.0	15,229.0	14,986	15,319	15,365
(300-499)	10,901.0	9,862.0	9,092.0	9,987.0	10,544.0	10,789.0	10,785.0	10,499	10,872	11,938
(500-599)					591.0	641.0	961.0	784	962	685
(600-699)	2,458.0	2,751.0	2,985.0	3,721.0	2,781.0	2,117.0	1,824.0	2,149	2,479	2,829
Total	25,807.0	25,555.0	26,140.0	28,851.0	28,575.0	28,088.0	28,799.0	28,418	29,632	30,817

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	231	222	208	235	278	250	258	244	249	140
HD Awards	231	222	208	236	278	250	258	244	249	135
%HD Awards	100.0%	100.0%	100.0%	100.4%	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		52.2%	57.0%	61.3%	59.6%	62.0%	64.6%	67.3%	65.9%	70.8%
1st-time Full-time Bachelor		62.5%	56.1%	63.3%	58.8%	66.1%	63.9%	71.6%	69.9%	70.8%
1st-time Full-time Associate		33.3%	60.6%	58.1%	61.9%	41.7%	70.0%	53.8%	30.8%	70.6%
1st-time Full-time Cer	100.0%		50.0%							

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Total		7,446.7	9,169.3	10,692.5	9,451.7	9,571.6	11,682.9	10,568.1	9,904.0	7,896.0
Restricted Revenues										
Federal		3,866.2	4,979.4	5,239.4	4,248.9	4,126.8	3,358.5	2,415.5	2,078.1	1,434.1
State		97.2	155.8	282.9	146.4	172.2	153.0	97.6	223.3	214.7
Interest		6.4	3.8	2.3	1.9	2.7	6.1	9.5	2.5	(9.3)
UA Receipts		1,062.5	1,226.0	2,071.3	1,975.9	1,726.5	4,306.2	3,771.1	3,098.8	1,539.9
Student Fees		3.7					-			-
Subtotal, Restricted		5,036.0	6,365.0	7,595.9	6,373.1	6,028.2	7,823.9	6,293.6	5,402.8	3,179.3
Unrestricted Revenues										
Tuition		1,648.0	1,772.5	1,968.7	2,243.3	2,622.2	2,977.4	3,395.9	3,802.0	4,213.5
Student Fees		286.7	442.1	413.6	332.2	285.6	289.3	273.3	274.1	205.4
UA Receipts		69.2	56.3	150.1	62.3	152.7	52.9	77.3	37.5	46.1
Indirect		406.8	533.4	564.2	440.8	482.9	539.4	528.1	387.7	251.6
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		2,410.7	2,804.3	3,096.6	3,078.6	3,543.4	3,859.0	4,274.5	4,501.2	4,716.7

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research		2,588	3,193	3,331	3,614	3,840	5,567	3,776	3,206	1,716
Other Grand-Fund Expense		1,977	1,775	2,197	3,658	3,182	3,373	3,585	2,880	1,986
Total Grand-Fund Expenses		4,564	4,967	5,528	7,272	7,022	8,941	7,361	6,086	3,703