

PBB CORE METRICS CURRENT STATUS - College of Health and Social Welfare

Student Credit Hours (w. Auditors) (as of March 31,2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	50.0									0
(100-299)	5,052.0	5,784.0	6,461.4	7,753.8	8,854.7	9,267.0	9,246.0	9,676	9,297	8,719
(300-499)	7,236.0	7,436.0	8,148.0	8,298.0	10,837.0	10,484.0	10,975.0	10,678	9,764	9,980
(500-599)	134.8	33.0	94.0	17.0	3.0	6.0	12.0	4	6	0
(600-699)	1,729.0	1,853.0	1,896.0	1,809.0	2,295.0	2,616.0	2,868.0	2,913	2,713	2,769
<b>Total</b>	<b>14,201.8</b>	<b>15,106.0</b>	<b>16,599.4</b>	<b>17,877.8</b>	<b>21,989.7</b>	<b>22,373.0</b>	<b>23,101.0</b>	<b>23,271</b>	<b>21,780</b>	<b>21,468</b>

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	218	243	267	304	326	309	374	404	406	185
HD Awards	185	204	241	233	287	264	327	350	350	158
%HD Awards	84.9%	84.0%	90.3%	76.6%	88.0%	85.4%	87.4%	86.6%	86.2%	85.4%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		58.8%	63.0%	63.0%	60.6%	76.4%	66.2%	65.1%	68.8%	66.3%
1st-time Full-time Bachelor		64.4%	68.2%	66.1%	66.7%	83.5%	72.4%	69.6%	72.3%	70.5%
1st-time Full-time Associate		45.0%	54.3%	50.0%	45.2%	57.1%	50.0%	50.0%	58.1%	52.5%
1st-time Full-time Certificate		100.0%	75.0%	66.7%			50.0%			66.7%

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>6,980.4</b>	<b>7,707.9</b>	<b>8,402.9</b>	<b>9,682.1</b>	<b>10,751.3</b>	<b>12,250.6</b>	<b>11,784.9</b>	<b>10,682.2</b>	<b>8,288.5</b>
<b>Restricted Revenues</b>										
Federal		1,690.0	1,721.1	2,224.9	3,250.7	3,915.5	4,334.8	4,107.1	3,726.4	2,316.3
State		2,018.0	2,331.9	2,440.0	2,330.2	2,157.2	2,777.4	2,057.3	2,420.2	1,490.5
Interest							-	-	-	-
UA Receipts		574.9	748.0	1,084.8	1,219.8	1,416.4	1,520.2	1,647.0	958.3	520.4
Student Fees							-	-	-	-
Subtotal, Restricted		4,282.9	4,801.0	5,749.7	6,800.7	7,489.1	8,632.3	7,811.4	7,104.9	4,327.3
<b>Unrestricted Revenues</b>										
Tuition		1,384.0	1,482.3	1,657.9	1,945.0	2,264.1	2,580.4	3,091.7	2,956.2	3,151.3
Student Fees		724.1	641.5	303.7	396.6	471.1	548.5	362.1	360.5	396.5
UA Receipts		307.3	445.7	359.0	145.4	118.3	13.3	155.0	4.1	263.6
Indirect		282.1	337.4	332.6	394.4	408.7	476.1	364.8	256.6	149.8
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		2,697.5	2,906.9	2,653.2	2,881.4	3,262.2	3,618.3	3,973.5	3,577.4	3,961.2

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research		1,870	2,127	2,158	2,676	2,427	3,223	1,965	1,132	462
Other Grand-Fund Expense		3,174	3,533	4,471	4,915	6,197	6,698	6,874	6,672	4,277
<b>Total Grand-Fund Expenses</b>		<b>5,044</b>	<b>5,660</b>	<b>6,629</b>	<b>7,591</b>	<b>8,624</b>	<b>9,921</b>	<b>8,839</b>	<b>7,804</b>	<b>4,739</b>