

PBB CORE METRICS CURRENT STATUS - College of Education

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)										0
(100-299)	880.0	1,008.0	996.0	1,364.0	1,518.0	1,548.0	1,289.0	1,318	1,243	1,554
(300-499)	5,067.0	4,697.0	3,828.0	1,255.0	1,435.0	2,032.0	2,647.0	2,833	2,934	2,913
(500-599)	8,998.0	8,152.0	5,073.0	4,735.0	4,605.0	6,633.0	5,839.0	6,189	6,258	6,808
(600-699)	5,121.0	5,399.0	5,813.0	6,953.0	5,940.0	5,961.0	5,383.0	6,140	4,833	5,102
<b>Total</b>	<b>20,066.0</b>	<b>19,256.0</b>	<b>15,710.0</b>	<b>14,307.0</b>	<b>13,498.0</b>	<b>16,174.0</b>	<b>15,158.0</b>	<b>16,480</b>	<b>15,268</b>	<b>16,377</b>

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	214	174	218	178	97	161	176	280	219	42
HD Awards	214	174	218	194	97	158	168	266	219	38
%HD Awards	100.0%	100.0%	100.0%	109.0%	100.0%	98.1%	95.5%	95.0%	100.0%	90.5%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		70.6%	75.0%	65.4%	70.4%	63.6%	64.8%	60.9%	76.1%	62.7%
1st-time Full-time Bachelor		74.2%		68.2%	70.6%	67.2%	66.0%	61.0%	76.8%	60.9%
1st-time Full-time Associate		50.0%	70.0%	33.3%	100.0%	20.0%	50.0%	66.7%	50.0%	100.0%
1st-time Full-time Certificate		100.0%	100.0%				50.0%			50.0%

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>1,450.0</b>	<b>1,653.2</b>	<b>2,317.7</b>	<b>2,831.1</b>	<b>2,665.9</b>	<b>3,692.2</b>	<b>4,594.3</b>	<b>4,035.9</b>	<b>3,302.0</b>
<b>Restricted Revenues</b>										
Federal		289.8	352.2	460.9	548.1	372.3	1,077.1	1,589.2	1,302.8	921.3
State		18.4	16.9	24.2	92.5	79.5	88.9	57.3	(0.7)	-
Interest							-	-	-	-
UA Receipts		54.3	80.8	107.8	166.2	80.6	13.0	0.0	4.6	0.1
Student Fees							-	-	-	-
Subtotal, Restricted		362.5	449.9	592.9	806.8	532.4	1,179.0	1,646.5	1,306.7	921.5
<b>Unrestricted Revenues</b>										
Tuition		871.5	937.4	1,038.2	1,186.4	1,288.6	1,537.3	1,935.5	1,720.6	1,828.1
Student Fees		204.3	248.4	656.8	796.6	834.4	944.4	969.0	978.7	535.8
UA Receipts		0.8	4.7	8.8	12.1	1.4	1.5	5.3	1.6	0.0
Indirect		10.9	12.8	21.0	29.2	9.1	30.0	38.2	28.4	16.6
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		1,087.5	1,203.3	1,724.8	2,024.3	2,133.5	2,513.2	2,947.9	2,729.3	2,380.5

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research				90	104	68	(3)	10	(0)	0
Other Grand-Fund Expense		391	486	546	767	503	1,265	1,741	1,385	967
<b>Total Grand-Fund Expenses</b>		<b>391</b>	<b>486</b>	<b>635</b>	<b>870</b>	<b>572</b>	<b>1,262</b>	<b>1,751</b>	<b>1,385</b>	<b>967</b>