

PBB CORE METRICS CURRENT STATUS - Community and Technical College

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	5,302.0	5,252.0	5,332.0	5,424.0	5,592.0	5,456.0	5,322.0	5,350	5,625	5,678
(100-299)	40,098.0	38,503.5	44,038.5	47,432.5	53,606.5	54,970.0	58,055.0	55,093	55,440	53,192
(300-499)	2,895.0	3,099.0	3,220.0	3,171.0	3,613.0	4,008.0	4,250.0	5,635	4,799	4,977
(500-599)	1,115.0	1,139.0	888.0	856.0	691.0	412.0	465.0	465	480	532
(600-699)	479.0	739.0	332.0	326.0	240.0	118.0	129.0	131	130	174
Total	49,889.0	48,732.5	53,810.5	57,209.5	63,742.5	64,964.0	68,221.0	66,674	66,474	64,553

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	172	136	181	181	222	265	292	339	341	182
HD Awards	163	128	168	172	210	250	276	307	308	147
%HD Awards	94.8%	94.1%	92.8%	95.0%	94.6%	94.3%	94.5%	90.6%	90.3%	80.8%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		50.5%	51.0%	56.6%	65.9%	65.2%	62.4%	64.6%	63.5%	71.3%
1st-time Full-time Bachelor		83.3%	62.5%	77.8%	75.7%	82.1%	73.5%	69.4%	72.5%	72.9%
1st-time Full-time Associate		51.4%	52.8%	52.8%	65.1%	65.5%	59.6%	64.8%	61.8%	70.2%
1st-time Full-time Cer	30.8%	37.5%	44.4%	41.7%	40.0%	50.0%	50.0%	40.0%	40.0%	71.4%

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Total		10,671	12,124	13,786	10,149	9,647	10,221	10,682	11,134	10,178
Restricted Revenues										
Federal		612.0	1,091.0	1,972.9	1,373.2	1,246.7	956.3	707.2	789.4	467.2
State		1,204.0	1,260.9	1,108.9	970.7	712.8	845.3	978.2	720.0	442.6
Interest							-	-	-	-
UA Receipts		196.4	242.9	377.5	404.4	272.6	335.7	225.5	384.5	183.0
Student Fees							-	-	-	0
Subtotal, Restricted		2,012.4	2,594.8	3,459.3	2,748.3	2,232.1	2,137.3	1,910.9	1,893.8	1,092.7
Unrestricted Revenues										
Tuition		6,419.1	6,967.9	7,697.4	5,024.8	5,378.0	6,047.7	6,905	7,166.5	7,311.4
Student Fees		840.5	895.9	1,210.0	1,312.8	1,246.5	1,455.7	1,286	1,464.3	1,233.1
UA Receipts		1,189.8	1,434.1	1,171.0	900.8	635.4	431.2	451	508	491
Indirect		127.4	146.5	177.8	162.3	155.0	148.9	129	101.5	49.4
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		82.1	85.0	70.8			-	-	-	-
Subtotal, Unrestricted		8,658.9	9,529.4	10,327.0	7,400.7	7,414.9	8,083.4	8,771	9,240.4	9,085.1

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research		60	132	172	413	564	490	105	(24)	2
Other Grand-Fund Expense		2,268	2,820	3,686	2,738	2,077	2,058	2,153	2,202	1,285
Total Grand-Fund Expenses		2,328	2,952	3,858	3,151	2,641	2,549	2,258	2,178	1,287