

PBB CORE METRICS CURRENT STATUS - Kenai College

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	1,016.0	994.0	1,037.0	1,184.0	999.0	894.0	953.0	1,096	1,104	1,274
(100-299)	12,912.5	14,936.0	16,716.5	16,362.0	17,055.0	16,663.0	16,946.0	17,862	17,982	19,670
(300-499)	2,692.0	2,400.0	2,203.0	1,304.0	1,029.0	1,063.0	1,284.0	1,238	1,038	954
(500-599)	635.0	897.0	825.0	817.0	752.0	508.0	368.0	335	530	430
(600-699)	62.0	21.0	33.0	15.0	6.0	6.0				0
Total	17,317.5	19,248.0	20,814.5	19,682.0	19,841.0	19,134.0	19,551.0	20,531	20,654	22,328

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	41	53	90	78	77	68	88	81	110	39
HD Awards	22	26	60	52	42	51	54	55	80	23
%HD Awards	53.7%	49.1%	66.7%	66.7%	54.5%	75.0%	61.4%	67.9%	72.7%	59.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		51.5%	66.7%	59.3%	63.6%	62.8%	59.5%	53.1%	61.2%	43.2%
1st-time Full-time Bachelor										
1st-time Full-time Associate		54.8%	66.0%	61.1%	65.9%	61.9%	61.0%	55.2%	61.5%	42.9%
1st-time Full-time Certificate			75.0%	40.0%	33.3%	100.0%		33.3%	50.0%	50.0%

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Total		2,540.5	2,731.8	2,854.6	3,558.0	3,899.3	4,646.4	5,022.3	5,048.0	4,869.1
Restricted Revenues										
Federal					61.2	41.2	96.0	225.7	132.6	159.5
State		270.0	291.8	290.0	341.2	372.0	435.3	399.8	392.1	191.5
Interest							-	-	-	-
UA Receipts		389.5	383.8	449.4	515.7	572.8	797.5	648.1	642.0	581.8
Student Fees							-	-	-	-
Subtotal, Restricted		659.5	675.6	739.4	918.1	986.0	1,328.9	1,273.6	1,166.7	932.7
Unrestricted Revenues										
Tuition		1,374.8	1,519.4	1,520.4	1,689.7	1,859.9	2,078.4	2,415.0	2,525.2	2,966.9
Student Fees		109.6	105.7	107.2	108.2	129.6	191.0	250.1	292.3	358.2
UA Receipts		52.8	81.2	122.0	451.5	503.9	578.2	547.6	509.5	141.5
Indirect		21.2	31.2	26.7	28.3	31.8	41.2	44.7	43.6	19.1
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		322.6	318.7	338.9	362.2	388.1	428.8	491.3	510.7	450.6
Subtotal, Unrestricted		1,881.0	2,056.2	2,115.2	2,639.9	2,913.3	3,317.6	3,748.7	3,881.3	3,936.4

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research				6	15	5	0	0	29	75
Other Grand-Fund Expense		653	690	740	869	991	1,372	1,294	1,183	889
Total Grand-Fund Expenses		653	690	746	884	996	1,372	1,294	1,212	964