

PBB CORE METRICS CURRENT STATUS - Kodiak College

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	354.0	382.0	486.0	568.0	459.0	457.0	294.0	217	474	392
(100-299)	3,736.0	5,219.0	5,272.0	5,764.0	5,350.0	4,215.0	4,444.0	4,386	4,806	4,522
(300-499)	216.0	133.0	236.0	103.0	51.0	136.0	173.0	97	165	44
(500-599)	170.0	129.0	298.0	436.0	389.0	267.0	178.0	263	220	490
(600-699)	141.0	18.0	42.0	21.0	2.0				2	0
Total	4,617.0	5,881.0	6,334.0	6,892.0	6,251.0	5,075.0	5,089.0	4,963	5,667	5,448

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	19	9	12	24	19	18	18	22	11	9
HD Awards	11	2	7	11	6	9	11	9	3	2
%HD Awards	57.9%	22.2%	58.3%	45.8%	31.6%	50.0%	61.1%	40.9%	27.3%	22.2%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		33.3%	42.9%	25.0%	28.6%	50.0%	46.7%	50.0%	63.6%	41.7%
1st-time Full-time Bachelor										
1st-time Full-time Associate		33.3%	33.3%		28.6%	50.0%	50.0%	50.0%	63.6%	39.1%
1st-time Full-time Certificate			100.0%	33.3%						100.0%

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Total		726.6	1,058.8	1,324.8	1,271.8	1,148.5	1,028.4	932.6	892.9	739.3
Restricted Revenues										
Federal			180.5	360.8	305.1	367.7	337.4	194.8	23.3	8.0
State		80.0	216.0	293.4	277.2	220.6	77.3	88.4	78.7	67.1
Interest							-	-	-	-
UA Receipts		3.8	1.3	4.9	3.6	9.4	1.4	0.9	1.2	2.6
Student Fees							-	-	-	-
Subtotal, Restricted		83.8	397.8	659.1	585.9	597.7	416.1	284.1	103.2	77.8
Unrestricted Revenues										
Tuition		369.2	417.4	416.5	459.9	372.3	405.4	444.4	568.5	546.1
Student Fees		16.0	28.3	25.5	24.2	18.8	27.8	24.5	33.4	17.2
UA Receipts		98.6	87.2	82.9	75.5	68.2	86.8	85.1	80.3	5.4
Indirect		10.5	10.1	18.8	14.8	8.4	10.1	10.4	10.7	7.6
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		148.5	118.0	122.0	111.5	83.1	82.2	84.1	96.8	85.3
Subtotal, Unrestricted		642.8	661.0	665.7	685.9	550.8	612.3	648.5	789.7	661.6

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research										0
Other Grand-Fund Expense		95	410	680	605	607	426	296	116	87
Total Grand-Fund Expenses		95	410	680	605	607	426	296	116	87