

**PBB CORE METRICS CURRENT STATUS - University of Alaska Anchorage (MAU Total)**

**Student Credit Hours (w. Auditors) (as of March 31, 2009)**

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	12,715.6	12,576.1	13,024.4	13,647.1	13,765.2	12,477.1	12,483.0	12,439	12,678	12,324
(100-299)	192,519.3	194,236.5	207,154.4	223,220.1	238,455.2	237,059.6	238,322.0	238,824	239,533	237,447
(300-499)	54,182.0	54,020.0	54,587.0	53,404.0	57,601.0	60,008.0	62,088.0	63,171	62,895	65,062
(500-599)	12,340.8	11,454.0	8,231.0	7,647.0	7,407.0	8,819.0	8,268.0	8,630	9,372	9,867
(600-699)	13,370.0	13,997.0	14,671.0	16,827.0	15,528.0	14,899.0	14,985.0	15,815	15,341	16,497
<b>Total</b>	<b>285,127.7</b>	<b>286,283.6</b>	<b>297,667.8</b>	<b>314,745.2</b>	<b>332,756.4</b>	<b>333,262.7</b>	<b>336,146.0</b>	<b>338,879</b>	<b>339,818</b>	<b>341,197</b>

**High Demand Job Degree and Certificate Awards (as March 31, 2009)**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	1,499	1,478	1,581	1,632	1,739	1,702	1,842	2,022	2,021	916
HD Awards	1,065	994	1,144	1,131	1,224	1,258	1,350	1,529	1,535	644
%HD Awards	71.0%	67.3%	72.4%	69.3%	70.4%	73.9%	73.3%	75.6%	76.0%	70.3%

**Second Year Retention Rate (No More updates)**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		57.7%	61.9%	61.4%	65.0%	65.9%	64.6%	67.6%	66.7%	68.7%
1st-time Full-time Bachelor		65.8%	69.2%	64.9%	68.6%	70.7%	68.7%	71.5%	71.5%	72.5%
1st-time Full-time Associate		47.9%	53.6%	55.2%	57.9%	56.6%	54.2%	59.4%	56.1%	59.4%
1st-time Full-time Certificate		26.1%	48.6%	51.7%	48.0%	35.5%	38.9%	51.9%	35.3%	70.0%

**University-Generated Revenue (as of March 31, 2009)**

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>	<b>71,909</b>	<b>77,670</b>	<b>86,423</b>	<b>96,644</b>	<b>103,130</b>	<b>107,623</b>	<b>117,673</b>	<b>122,088</b>	<b>127,195</b>	<b>116,195</b>
<b>Restricted Revenues</b>										
Federal		15,150.3	17,248.4	21,161.7	22,544.1	21,640.1	21,755.4	21,249.9	21,575.4	17,925.0
State		4,768.6	6,123.7	5,672.9	5,171.5	5,776.0	6,133.6	5,174.4	4,939.5	3,095.2
Interest		6.4	3.8	2.3	1.9	2.7	6.1	9.5	2.5	(9.3)
UA Receipts		5,576.2	6,227.0	7,338.2	7,415.9	7,403.8	9,000.1	8,992.4	8,289.7	5,331.2
Student Fees		3.7	-	-	-	-	-	-	-	-
Subtotal, Restricted		25,505.2	29,602.9	34,175.1	35,133.4	34,822.6	36,895.2	35,426.1	34,807.1	26,342.0
<b>Unrestricted Revenues</b>										
Tuition		23,179.1	25,088.5	27,615.6	31,465.8	34,861.3	39,205.3	43,655	47,082.7	51,260.0
Student Fees		5,282.4	5,714.5	6,644.5	7,197.0	7,828.6	8,887.0	9,079	10,585.6	10,084.1
UA Receipts		6,933.4	7,717.4	8,179.7	8,347.0	8,132.0	9,284.7	9,608	9,863	8,120
Indirect		2,486.5	3,026.7	3,236.3	3,229.5	3,327.4	3,734.0	3,381	2,827.5	1,884.3
CIP		-	-	-	-	-	722.7	838	1,322.0	553.7
Interest		-	-	-	-	-	205.0	191	62.4	(1,577.2)
Auxiliary		13,615.6	14,520.5	15,888.7	16,853.1	17,793.7	18,738.9	19,911	20,644.4	19,528.1
Subtotal, Unrestricted		52,164.9	56,820.2	62,469.1	67,996.2	72,800.1	80,777.4	86,662	92,387.4	89,852.9

**Research Focus Expenditures (as March 31, 2009)**

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research	6,445	7,184	9,114	10,158	11,089	11,249	13,651	10,278	8,788	5,282
Other Grand-Fund Expense		11,317	13,018	15,630	17,721	17,558	27,520	29,108	29,194	23,145
<b>Total Grand-Fund Expenses</b>		<b>18,501</b>	<b>22,132</b>	<b>25,788</b>	<b>28,810</b>	<b>28,807</b>	<b>41,171</b>	<b>39,386</b>	<b>37,981</b>	<b>28,428</b>