

PBB CORE METRICS CURRENT STATUS - Prince William Sound College

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	679.6	890.1	998.4	1,127.1	1,278.2	583.1	973.0	894	892	385
(100-299)	7,962.8	7,872.0	8,055.0	9,190.8	9,875.0	9,264.6	8,566.0	9,542	8,381	6,038
(300-499)	268.0	307.0	152.0	172.0	147.0	168.0	52.0	108	61	78
(500-599)	39.0	204.0	54.0	111.0	74.0	184.0	114.0	102	142	136
(600-699)	21.0									0
Total	8,970.4	9,273.1	9,259.4	10,600.9	11,374.2	10,199.7	9,705.0	10,646	9,476	6,637

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	24	20	26	23	32	28	14	16	16	3
HD Awards	11	9	18	14	14	16	4	2	4	3
%HD Awards	45.8%	45.0%	69.2%	60.9%	43.8%	57.1%	28.6%	12.5%	25.0%	100.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		47.4%	50.0%	66.7%	38.9%	43.8%	31.6%	54.5%	31.6%	52.9%
1st-time Full-time Bachelor										
1st-time Full-time Associate		50.0%	50.0%	65.0%	38.9%	40.0%	31.6%	54.5%	31.6%	52.9%
1st-time Full-time Certificate			50.0%	100.0%		100.0%				

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Total		2,197.6	2,422.7	2,678.6	3,139.4	2,581.7	2,202.0	2,425.2	2,567.9	2,080.7
Restricted Revenues										
Federal			218.3	363.4	946.0	589.6	485.6	605.8	556.4	275.4
State		108.9	79.4	98.0	93.5	83.3	75.3	70.6	82.1	66.6
Interest							-	-	-	-
UA Receipts		589.6	604.2	615.3	489.6	385.4	95.7	28.1	5.5	1.8
Student Fees							-	-	-	0
Subtotal, Restricted		698.5	901.9	1,076.7	1,529.1	1,058.3	656.6	704.5	644.0	343.9
Unrestricted Revenues										
Tuition		297.9	302.0	339.1	375.4	351.1	318.7	410	439.1	432.1
Student Fees		115.9	96.0	131.0	82.0	85.1	99.7	117	164.4	128.6
UA Receipts		872.1	876.0	876.6	906.5	874.4	893.9	930	1,060	953
Indirect		9.2	26.3	33.6	49.7	6.9	22.5	12	7.8	7.0
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		204.0	220.5	221.6	196.7	205.9	210.6	252	252.2	216.4
Subtotal, Unrestricted		1,499.1	1,520.8	1,601.9	1,610.3	1,523.4	1,545.4	1,721	1,923.9	1,736.8

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research										0
Other Grand-Fund Expenses		714	945	1,092	1,609	1,073	685	720	653	355
Total Grand-Fund Expenses		714	945	1,092	1,609	1,073	685	720	653	355