

PBB CORE METRICS CURRENT STATUS - School of Engineering

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)										0
(100-299)	1,897.0	1,856.0	1,800.0	1,927.0	2,165.0	2,186.0	2,492.0	3,424	3,426	3,831
(300-499)	1,821.0	1,453.0	1,496.0	1,492.0	1,783.0	2,132.0	2,399.0	2,762	3,481	3,839
(500-599)	57.0	90.0	84.0	24.0	18.0	27.0		87	290	346
(600-699)	1,128.0	1,116.0	1,057.0	1,088.0	1,109.0	1,080.0	1,570.0	1,491	1,799	2,161
Total	4,903.0	4,515.0	4,437.0	4,531.0	5,075.0	5,425.0	6,461.0	7,764	8,996	10,177

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	57	38	38	30	55	45	47	67	84	30
HD Awards	57	38	38	30	55	45	46	66	84	30
%HD Awards	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.9%	98.5%	100.0%	100.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		69.2%	73.3%	68.0%	83.3%	83.9%	65.9%	81.4%	74.7%	78.8%
1st-time Full-time Bachelor		66.7%	73.3%	65.2%	86.2%	83.9%	65.9%	81.4%	74.7%	78.8%
1st-time Full-time Associate		100.0%		100.0%						
1st-time Full-time Certificate										

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Total		1,020.1	1,330.3	2,036.9	2,519.5	3,086.0	2,393.0	2,720.3	3,802.9	4,674.6
Restricted Revenues										
Federal		42.3	309.1	923.0	964.0	662.3	577.2	554.4	775.7	1,295.6
State		149.3	80.2	1.2	49.0	104.1	60.1	55.7	26.5	54.3
Interest							-	-	-	-
UA Receipts		276.4	379.2	414.2	662.8	1,300.3	438.5	655.6	891.0	800.8
Student Fees							-	-	-	-
Subtotal, Restricted		468.0	768.5	1,338.4	1,675.8	2,066.7	1,075.8	1,265.7	1,693.2	2,150.7
Unrestricted Revenues										
Tuition		380.3	409.0	453.0	541.9	599.2	829.6	986.8	1,306.7	1,470.9
Student Fees		130.9	95.7	183.3	229.6	354.2	430.1	388.0	660.9	884.6
UA Receipts		19.7	28.0	21.3	8.2	13.9	10.5	42.4	78.6	106.4
Indirect		21.2	29.1	40.9	64.0	52.0	47.0	37.4	63.5	61.9
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		552.1	561.8	698.5	843.7	1,019.3	1,317.2	1,454.6	2,109.7	2,523.9

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research		295	383	555	523	460	310	550	499	223
Other Grand-Fund Expense		222	468	916	1,342	1,783	911	830	1,326	2,063
Total Grand-Fund Expenses		517	851	1,470	1,866	2,243	1,222	1,379	1,825	2,286