

**PBB CORE METRICS CURRENT STATUS - University of Alaska Anchorage (MAU Total)**

**Student Credit Hours (w. Auditors) (as of March 31, 2009)**

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	12,715.6	12,576.1	13,024.4	13,647.1	13,765.2	12,477.1	12,483.0	12,439	12,678	12,324
(100-299)	192,519.3	194,236.5	207,154.4	223,220.1	238,455.2	237,059.6	238,322.0	238,824	239,533	237,447
(300-499)	54,182.0	54,020.0	54,587.0	53,404.0	57,601.0	60,008.0	62,088.0	63,171	62,895	65,062
(500-599)	12,340.8	11,454.0	8,231.0	7,647.0	7,407.0	8,819.0	8,268.0	8,630	9,372	9,867
(600-699)	13,370.0	13,997.0	14,671.0	16,827.0	15,528.0	14,899.0	14,985.0	15,815	15,341	16,497
<b>Total</b>	<b>285,127.7</b>	<b>286,283.6</b>	<b>297,667.8</b>	<b>314,745.2</b>	<b>332,756.4</b>	<b>333,262.7</b>	<b>336,146.0</b>	<b>338,879</b>	<b>339,818</b>	<b>341,197</b>

**High Demand Job Degree and Certificate Awards (as March 31, 2009)**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	1,499	1,478	1,581	1,632	1,739	1,702	1,842	2,022	2,021	916
HD Awards	1,065	994	1,144	1,131	1,224	1,258	1,350	1,529	1,535	644
%HD Awards	71.0%	67.3%	72.4%	69.3%	70.4%	73.9%	73.3%	75.6%	76.0%	70.3%

**Second Year Retention Rate (No More updates)**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		57.7%	61.9%	61.4%	65.0%	65.9%	64.6%	67.6%	66.7%	68.7%
1st-time Full-time Bachelor		65.8%	69.2%	64.9%	68.6%	70.7%	68.7%	71.5%	71.5%	72.5%
1st-time Full-time Associate		47.9%	53.6%	55.2%	57.9%	56.6%	54.2%	59.4%	56.1%	59.4%
1st-time Full-time Certificate		26.1%	48.6%	51.7%	48.0%	35.5%	38.9%	51.9%	35.3%	70.0%

**University-Generated Revenue (as of March 31, 2009)**

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>	<b>71,909</b>	<b>77,670</b>	<b>86,423</b>	<b>96,644</b>	<b>103,130</b>	<b>107,623</b>	<b>117,673</b>	<b>122,088</b>	<b>127,195</b>	<b>116,195</b>
<b>Restricted Revenues</b>										
Federal		15,150.3	17,248.4	21,161.7	22,544.1	21,640.1	21,755.4	21,249.9	21,575.4	17,925.0
State		4,768.6	6,123.7	5,672.9	5,171.5	5,776.0	6,133.6	5,174.4	4,939.5	3,095.2
Interest		6.4	3.8	2.3	1.9	2.7	6.1	9.5	2.5	(9.3)
UA Receipts		5,576.2	6,227.0	7,338.2	7,415.9	7,403.8	9,000.1	8,992.4	8,289.7	5,331.2
Student Fees		3.7	-	-	-	-	-	-	-	-
Subtotal, Restricted		25,505.2	29,602.9	34,175.1	35,133.4	34,822.6	36,895.2	35,426.1	34,807.1	26,342.0
<b>Unrestricted Revenues</b>										
Tuition		23,179.1	25,088.5	27,615.6	31,465.8	34,861.3	39,205.3	43,655	47,082.7	51,260.0
Student Fees		5,282.4	5,714.5	6,644.5	7,197.0	7,828.6	8,887.0	9,079	10,585.6	10,084.1
UA Receipts		6,933.4	7,717.4	8,179.7	8,347.0	8,132.0	9,284.7	9,608	9,863	8,120
Indirect		2,486.5	3,026.7	3,236.3	3,229.5	3,327.4	3,734.0	3,381	2,827.5	1,884.3
CIP		-	-	-	-	-	722.7	838	1,322.0	553.7
Interest		-	-	-	-	-	205.0	191	62.4	(1,577.2)
Auxiliary		13,615.6	14,520.5	15,888.7	16,853.1	17,793.7	18,738.9	19,911	20,644.4	19,528.1
Subtotal, Unrestricted		52,164.9	56,820.2	62,469.1	67,996.2	72,800.1	80,777.4	86,662	92,387.4	89,852.9

**Research Focus Expenditures (as March 31, 2009)**

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research	6,445	7,184	9,114	10,158	11,089	11,249	13,651	10,278	8,788	5,282
Other Grand-Fund Expense		11,317	13,018	15,630	17,721	17,558	27,520	29,108	29,194	23,145
<b>Total Grand-Fund Expenses</b>		<b>18,501</b>	<b>22,132</b>	<b>25,788</b>	<b>28,810</b>	<b>28,807</b>	<b>41,171</b>	<b>39,386</b>	<b>37,981</b>	<b>28,428</b>

PBB CORE METRICS CURRENT STATUS - College of Arts and Sciences

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	4,036.0	3,564.0	3,455.0	3,458.0	3,561.0	3,692.0	3,230.0	3,156	2,913	2,969
(100-299)	86,998.0	86,053.0	88,363.0	93,938.0	100,690.0	103,062.0	103,436.0	103,089	103,179	104,172
(300-499)	21,640.0	23,261.0	24,565.0	26,390.0	26,960.0	28,202.0	28,344.0	28,283	28,747	29,081
(500-599)	181.0	123.0	217.0	114.0	99.0	141.0	331.0	401	484	440
(600-699)	2,228.0	2,100.0	2,513.0	2,894.0	3,155.0	3,001.0	3,211.0	2,982	3,385	3,462
<b>Total</b>	<b>115,083.0</b>	<b>115,101.0</b>	<b>119,113.0</b>	<b>126,794.0</b>	<b>134,465.0</b>	<b>138,098.0</b>	<b>138,552.0</b>	<b>137,911</b>	<b>138,708</b>	<b>140,124</b>

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	449	514	469	508	556	476	491	487	503	261
HD Awards	136	163	150	156	199	181	168	183	195	96
%HD Awards	30.3%	31.7%	32.0%	30.7%	35.8%	38.0%	34.2%	37.6%	38.8%	36.8%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		60.8%	65.9%	62.4%	67.2%	65.6%	67.4%	70.6%	68.7%	71.9%
1st-time Full-time Bachelor		65.6%	71.4%	64.2%	68.3%	66.9%	68.6%	71.6%	70.3%	73.3%
1st-time Full-time Associate		47.7%	47.6%	50.0%	57.9%	50.0%	50.0%	59.5%	48.9%	58.0%
1st-time Full-time Certificate										

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>12,484.4</b>	<b>13,617.8</b>	<b>14,503.4</b>	<b>16,218.7</b>	<b>17,966.4</b>	<b>19,619.8</b>	<b>21,157.5</b>	<b>21,501.5</b>	<b>21,339.8</b>
<b>Restricted Revenues</b>										
Federal		1,486.3	1,519.2	1,761.3	2,194.1	2,060.5	2,223.6	2,121.4	2,652.8	2,142.1
State		575.3	1,331.4	819.5	488.3	1,414.9	1,057.6	889.1	282.9	157.8
Interest							-	-	-	-
UA Receipts		1,049.8	668.0	999.8	1,127.3	566.1	814.8	910.8	769.6	599.1
Student Fees							-	-	-	-
Subtotal, Restricted		3,111.4	3,518.6	3,580.6	3,809.7	4,041.5	4,096.0	3,921.3	3,705.3	2,899.0
<b>Unrestricted Revenues</b>										
Tuition		7,942.5	8,540.6	9,461.4	10,806.4	12,204.5	13,682.3	15,529.9	16,147.5	16,957.1
Student Fees		700.3	754.6	709.4	825.1	952.1	924.3	813.5	796.5	832.5
UA Receipts		381.1	365.7	354.7	414.9	342.4	490.5	481.1	460.6	353.1
Indirect		349.1	438.3	397.3	362.6	425.9	426.7	411.7	391.6	298.1
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		9,373.0	10,099.2	10,922.8	12,409.0	13,924.9	15,523.9	17,236.2	17,796.3	18,440.7

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research		2,372	3,279	3,847	3,744	3,885	3,959	3,679	3,829	2,786
Other Grand-Fund Expense		1,342	956	485	790	988	996	1,068	735	616
<b>Total Grand-Fund Expenses</b>		<b>3,714</b>	<b>4,235</b>	<b>4,333</b>	<b>4,534</b>	<b>4,872</b>	<b>4,955</b>	<b>4,748</b>	<b>4,564</b>	<b>3,402</b>

**PBB CORE METRICS CURRENT STATUS - College Business & Public Policy**

**Student Credit Hours (w. Auditors) (as of March 31, 2009)**

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)										0
(100-299)	12,448.0	12,942.0	14,063.0	15,143.0	14,659.0	14,541.0	15,229.0	14,986	15,319	15,365
(300-499)	10,901.0	9,862.0	9,092.0	9,987.0	10,544.0	10,789.0	10,785.0	10,499	10,872	11,938
(500-599)					591.0	641.0	961.0	784	962	685
(600-699)	2,458.0	2,751.0	2,985.0	3,721.0	2,781.0	2,117.0	1,824.0	2,149	2,479	2,829
<b>Total</b>	<b>25,807.0</b>	<b>25,555.0</b>	<b>26,140.0</b>	<b>28,851.0</b>	<b>28,575.0</b>	<b>28,088.0</b>	<b>28,799.0</b>	<b>28,418</b>	<b>29,632</b>	<b>30,817</b>

**High Demand Job Degree and Certificate Awards (as March 31, 2009)**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	231	222	208	235	278	250	258	244	249	140
HD Awards	231	222	208	236	278	250	258	244	249	135
%HD Awards	100.0%	100.0%	100.0%	100.4%	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%

**Second Year Retention Rate (No More updates)**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		52.2%	57.0%	61.3%	59.6%	62.0%	64.6%	67.3%	65.9%	70.8%
1st-time Full-time Bachelor		62.5%	56.1%	63.3%	58.8%	66.1%	63.9%	71.6%	69.9%	70.8%
1st-time Full-time Associate		33.3%	60.6%	58.1%	61.9%	41.7%	70.0%	53.8%	30.8%	70.6%
1st-time Full-time Cer	100.0%		50.0%							

**University-Generated Revenue (as of March 31, 2009)**

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>7,446.7</b>	<b>9,169.3</b>	<b>10,692.5</b>	<b>9,451.7</b>	<b>9,571.6</b>	<b>11,682.9</b>	<b>10,568.1</b>	<b>9,904.0</b>	<b>7,896.0</b>
<b>Restricted Revenues</b>										
Federal		3,866.2	4,979.4	5,239.4	4,248.9	4,126.8	3,358.5	2,415.5	2,078.1	1,434.1
State		97.2	155.8	282.9	146.4	172.2	153.0	97.6	223.3	214.7
Interest		6.4	3.8	2.3	1.9	2.7	6.1	9.5	2.5	(9.3)
UA Receipts		1,062.5	1,226.0	2,071.3	1,975.9	1,726.5	4,306.2	3,771.1	3,098.8	1,539.9
Student Fees		3.7					-			-
Subtotal, Restricted		5,036.0	6,365.0	7,595.9	6,373.1	6,028.2	7,823.9	6,293.6	5,402.8	3,179.3
<b>Unrestricted Revenues</b>										
Tuition		1,648.0	1,772.5	1,968.7	2,243.3	2,622.2	2,977.4	3,395.9	3,802.0	4,213.5
Student Fees		286.7	442.1	413.6	332.2	285.6	289.3	273.3	274.1	205.4
UA Receipts		69.2	56.3	150.1	62.3	152.7	52.9	77.3	37.5	46.1
Indirect		406.8	533.4	564.2	440.8	482.9	539.4	528.1	387.7	251.6
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		2,410.7	2,804.3	3,096.6	3,078.6	3,543.4	3,859.0	4,274.5	4,501.2	4,716.7

**Research Focus Expenditures (as March 31, 2009)**

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research		2,588	3,193	3,331	3,614	3,840	5,567	3,776	3,206	1,716
Other Grand-Fund Expense		1,977	1,775	2,197	3,658	3,182	3,373	3,585	2,880	1,986
<b>Total Grand-Fund Expenses</b>		<b>4,564</b>	<b>4,967</b>	<b>5,528</b>	<b>7,272</b>	<b>7,022</b>	<b>8,941</b>	<b>7,361</b>	<b>6,086</b>	<b>3,703</b>

PBB CORE METRICS CURRENT STATUS - Community and Technical College

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	5,302.0	5,252.0	5,332.0	5,424.0	5,592.0	5,456.0	5,322.0	5,350	5,625	5,678
(100-299)	40,098.0	38,503.5	44,038.5	47,432.5	53,606.5	54,970.0	58,055.0	55,093	55,440	53,192
(300-499)	2,895.0	3,099.0	3,220.0	3,171.0	3,613.0	4,008.0	4,250.0	5,635	4,799	4,977
(500-599)	1,115.0	1,139.0	888.0	856.0	691.0	412.0	465.0	465	480	532
(600-699)	479.0	739.0	332.0	326.0	240.0	118.0	129.0	131	130	174
<b>Total</b>	<b>49,889.0</b>	<b>48,732.5</b>	<b>53,810.5</b>	<b>57,209.5</b>	<b>63,742.5</b>	<b>64,964.0</b>	<b>68,221.0</b>	<b>66,674</b>	<b>66,474</b>	<b>64,553</b>

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	172	136	181	181	222	265	292	339	341	182
HD Awards	163	128	168	172	210	250	276	307	308	147
%HD Awards	94.8%	94.1%	92.8%	95.0%	94.6%	94.3%	94.5%	90.6%	90.3%	80.8%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		50.5%	51.0%	56.6%	65.9%	65.2%	62.4%	64.6%	63.5%	71.3%
1st-time Full-time Bachelor		83.3%	62.5%	77.8%	75.7%	82.1%	73.5%	69.4%	72.5%	72.9%
1st-time Full-time Associate		51.4%	52.8%	52.8%	65.1%	65.5%	59.6%	64.8%	61.8%	70.2%
1st-time Full-time Cer	30.8%	37.5%	44.4%	41.7%	40.0%	50.0%	50.0%	40.0%	40.0%	71.4%

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>10,671</b>	<b>12,124</b>	<b>13,786</b>	<b>10,149</b>	<b>9,647</b>	<b>10,221</b>	<b>10,682</b>	<b>11,134</b>	<b>10,178</b>
<b>Restricted Revenues</b>										
Federal		612.0	1,091.0	1,972.9	1,373.2	1,246.7	956.3	707.2	789.4	467.2
State		1,204.0	1,260.9	1,108.9	970.7	712.8	845.3	978.2	720.0	442.6
Interest							-	-	-	-
UA Receipts		196.4	242.9	377.5	404.4	272.6	335.7	225.5	384.5	183.0
Student Fees							-	-	-	0
Subtotal, Restricted		2,012.4	2,594.8	3,459.3	2,748.3	2,232.1	2,137.3	1,910.9	1,893.8	1,092.7
<b>Unrestricted Revenues</b>										
Tuition		6,419.1	6,967.9	7,697.4	5,024.8	5,378.0	6,047.7	6,905	7,166.5	7,311.4
Student Fees		840.5	895.9	1,210.0	1,312.8	1,246.5	1,455.7	1,286	1,464.3	1,233.1
UA Receipts		1,189.8	1,434.1	1,171.0	900.8	635.4	431.2	451	508	491
Indirect		127.4	146.5	177.8	162.3	155.0	148.9	129	101.5	49.4
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		82.1	85.0	70.8			-	-	-	-
Subtotal, Unrestricted		8,658.9	9,529.4	10,327.0	7,400.7	7,414.9	8,083.4	8,771	9,240.4	9,085.1

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research		60	132	172	413	564	490	105	(24)	2
Other Grand-Fund Expense		2,268	2,820	3,686	2,738	2,077	2,058	2,153	2,202	1,285
<b>Total Grand-Fund Expenses</b>		<b>2,328</b>	<b>2,952</b>	<b>3,858</b>	<b>3,151</b>	<b>2,641</b>	<b>2,549</b>	<b>2,258</b>	<b>2,178</b>	<b>1,287</b>

PBB CORE METRICS CURRENT STATUS - College of Education

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)										0
(100-299)	880.0	1,008.0	996.0	1,364.0	1,518.0	1,548.0	1,289.0	1,318	1,243	1,554
(300-499)	5,067.0	4,697.0	3,828.0	1,255.0	1,435.0	2,032.0	2,647.0	2,833	2,934	2,913
(500-599)	8,998.0	8,152.0	5,073.0	4,735.0	4,605.0	6,633.0	5,839.0	6,189	6,258	6,808
(600-699)	5,121.0	5,399.0	5,813.0	6,953.0	5,940.0	5,961.0	5,383.0	6,140	4,833	5,102
<b>Total</b>	<b>20,066.0</b>	<b>19,256.0</b>	<b>15,710.0</b>	<b>14,307.0</b>	<b>13,498.0</b>	<b>16,174.0</b>	<b>15,158.0</b>	<b>16,480</b>	<b>15,268</b>	<b>16,377</b>

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	214	174	218	178	97	161	176	280	219	42
HD Awards	214	174	218	194	97	158	168	266	219	38
%HD Awards	100.0%	100.0%	100.0%	109.0%	100.0%	98.1%	95.5%	95.0%	100.0%	90.5%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		70.6%	75.0%	65.4%	70.4%	63.6%	64.8%	60.9%	76.1%	62.7%
1st-time Full-time Bachelor		74.2%		68.2%	70.6%	67.2%	66.0%	61.0%	76.8%	60.9%
1st-time Full-time Associate		50.0%	70.0%	33.3%	100.0%	20.0%	50.0%	66.7%	50.0%	100.0%
1st-time Full-time Certificate		100.0%	100.0%				50.0%			50.0%

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>1,450.0</b>	<b>1,653.2</b>	<b>2,317.7</b>	<b>2,831.1</b>	<b>2,665.9</b>	<b>3,692.2</b>	<b>4,594.3</b>	<b>4,035.9</b>	<b>3,302.0</b>
<b>Restricted Revenues</b>										
Federal		289.8	352.2	460.9	548.1	372.3	1,077.1	1,589.2	1,302.8	921.3
State		18.4	16.9	24.2	92.5	79.5	88.9	57.3	(0.7)	-
Interest							-	-	-	-
UA Receipts		54.3	80.8	107.8	166.2	80.6	13.0	0.0	4.6	0.1
Student Fees							-	-	-	-
Subtotal, Restricted		362.5	449.9	592.9	806.8	532.4	1,179.0	1,646.5	1,306.7	921.5
<b>Unrestricted Revenues</b>										
Tuition		871.5	937.4	1,038.2	1,186.4	1,288.6	1,537.3	1,935.5	1,720.6	1,828.1
Student Fees		204.3	248.4	656.8	796.6	834.4	944.4	969.0	978.7	535.8
UA Receipts		0.8	4.7	8.8	12.1	1.4	1.5	5.3	1.6	0.0
Indirect		10.9	12.8	21.0	29.2	9.1	30.0	38.2	28.4	16.6
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		1,087.5	1,203.3	1,724.8	2,024.3	2,133.5	2,513.2	2,947.9	2,729.3	2,380.5

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research				90	104	68	(3)	10	(0)	0
Other Grand-Fund Expense		391	486	546	767	503	1,265	1,741	1,385	967
<b>Total Grand-Fund Expenses</b>		<b>391</b>	<b>486</b>	<b>635</b>	<b>870</b>	<b>572</b>	<b>1,262</b>	<b>1,751</b>	<b>1,385</b>	<b>967</b>

PBB CORE METRICS CURRENT STATUS - College of Health and Social Welfare

Student Credit Hours (w. Auditors) (as of March 31,2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	50.0									0
(100-299)	5,052.0	5,784.0	6,461.4	7,753.8	8,854.7	9,267.0	9,246.0	9,676	9,297	8,719
(300-499)	7,236.0	7,436.0	8,148.0	8,298.0	10,837.0	10,484.0	10,975.0	10,678	9,764	9,980
(500-599)	134.8	33.0	94.0	17.0	3.0	6.0	12.0	4	6	0
(600-699)	1,729.0	1,853.0	1,896.0	1,809.0	2,295.0	2,616.0	2,868.0	2,913	2,713	2,769
<b>Total</b>	<b>14,201.8</b>	<b>15,106.0</b>	<b>16,599.4</b>	<b>17,877.8</b>	<b>21,989.7</b>	<b>22,373.0</b>	<b>23,101.0</b>	<b>23,271</b>	<b>21,780</b>	<b>21,468</b>

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	218	243	267	304	326	309	374	404	406	185
HD Awards	185	204	241	233	287	264	327	350	350	158
%HD Awards	84.9%	84.0%	90.3%	76.6%	88.0%	85.4%	87.4%	86.6%	86.2%	85.4%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		58.8%	63.0%	63.0%	60.6%	76.4%	66.2%	65.1%	68.8%	66.3%
1st-time Full-time Bachelor		64.4%	68.2%	66.1%	66.7%	83.5%	72.4%	69.6%	72.3%	70.5%
1st-time Full-time Associate		45.0%	54.3%	50.0%	45.2%	57.1%	50.0%	50.0%	58.1%	52.5%
1st-time Full-time Certificate		100.0%	75.0%	66.7%			50.0%			66.7%

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>6,980.4</b>	<b>7,707.9</b>	<b>8,402.9</b>	<b>9,682.1</b>	<b>10,751.3</b>	<b>12,250.6</b>	<b>11,784.9</b>	<b>10,682.2</b>	<b>8,288.5</b>
<b>Restricted Revenues</b>										
Federal		1,690.0	1,721.1	2,224.9	3,250.7	3,915.5	4,334.8	4,107.1	3,726.4	2,316.3
State		2,018.0	2,331.9	2,440.0	2,330.2	2,157.2	2,777.4	2,057.3	2,420.2	1,490.5
Interest							-	-	-	-
UA Receipts		574.9	748.0	1,084.8	1,219.8	1,416.4	1,520.2	1,647.0	958.3	520.4
Student Fees							-	-	-	-
Subtotal, Restricted		4,282.9	4,801.0	5,749.7	6,800.7	7,489.1	8,632.3	7,811.4	7,104.9	4,327.3
<b>Unrestricted Revenues</b>										
Tuition		1,384.0	1,482.3	1,657.9	1,945.0	2,264.1	2,580.4	3,091.7	2,956.2	3,151.3
Student Fees		724.1	641.5	303.7	396.6	471.1	548.5	362.1	360.5	396.5
UA Receipts		307.3	445.7	359.0	145.4	118.3	13.3	155.0	4.1	263.6
Indirect		282.1	337.4	332.6	394.4	408.7	476.1	364.8	256.6	149.8
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		2,697.5	2,906.9	2,653.2	2,881.4	3,262.2	3,618.3	3,973.5	3,577.4	3,961.2

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research		1,870	2,127	2,158	2,676	2,427	3,223	1,965	1,132	462
Other Grand-Fund Expense		3,174	3,533	4,471	4,915	6,197	6,698	6,874	6,672	4,277
<b>Total Grand-Fund Expenses</b>		<b>5,044</b>	<b>5,660</b>	<b>6,629</b>	<b>7,591</b>	<b>8,624</b>	<b>9,921</b>	<b>8,839</b>	<b>7,804</b>	<b>4,739</b>

PBB CORE METRICS CURRENT STATUS - School of Engineering

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)										0
(100-299)	1,897.0	1,856.0	1,800.0	1,927.0	2,165.0	2,186.0	2,492.0	3,424	3,426	3,831
(300-499)	1,821.0	1,453.0	1,496.0	1,492.0	1,783.0	2,132.0	2,399.0	2,762	3,481	3,839
(500-599)	57.0	90.0	84.0	24.0	18.0	27.0		87	290	346
(600-699)	1,128.0	1,116.0	1,057.0	1,088.0	1,109.0	1,080.0	1,570.0	1,491	1,799	2,161
<b>Total</b>	<b>4,903.0</b>	<b>4,515.0</b>	<b>4,437.0</b>	<b>4,531.0</b>	<b>5,075.0</b>	<b>5,425.0</b>	<b>6,461.0</b>	<b>7,764</b>	<b>8,996</b>	<b>10,177</b>

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	57	38	38	30	55	45	47	67	84	30
HD Awards	57	38	38	30	55	45	46	66	84	30
%HD Awards	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	97.9%	98.5%	100.0%	100.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		69.2%	73.3%	68.0%	83.3%	83.9%	65.9%	81.4%	74.7%	78.8%
1st-time Full-time Bachelor		66.7%	73.3%	65.2%	86.2%	83.9%	65.9%	81.4%	74.7%	78.8%
1st-time Full-time Associate		100.0%		100.0%						
1st-time Full-time Certificate										

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>1,020.1</b>	<b>1,330.3</b>	<b>2,036.9</b>	<b>2,519.5</b>	<b>3,086.0</b>	<b>2,393.0</b>	<b>2,720.3</b>	<b>3,802.9</b>	<b>4,674.6</b>
<b>Restricted Revenues</b>										
Federal		42.3	309.1	923.0	964.0	662.3	577.2	554.4	775.7	1,295.6
State		149.3	80.2	1.2	49.0	104.1	60.1	55.7	26.5	54.3
Interest							-	-	-	-
UA Receipts		276.4	379.2	414.2	662.8	1,300.3	438.5	655.6	891.0	800.8
Student Fees							-	-	-	-
Subtotal, Restricted		468.0	768.5	1,338.4	1,675.8	2,066.7	1,075.8	1,265.7	1,693.2	2,150.7
<b>Unrestricted Revenues</b>										
Tuition		380.3	409.0	453.0	541.9	599.2	829.6	986.8	1,306.7	1,470.9
Student Fees		130.9	95.7	183.3	229.6	354.2	430.1	388.0	660.9	884.6
UA Receipts		19.7	28.0	21.3	8.2	13.9	10.5	42.4	78.6	106.4
Indirect		21.2	29.1	40.9	64.0	52.0	47.0	37.4	63.5	61.9
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary							-	-	-	-
Subtotal, Unrestricted		552.1	561.8	698.5	843.7	1,019.3	1,317.2	1,454.6	2,109.7	2,523.9

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research		295	383	555	523	460	310	550	499	223
Other Grand-Fund Expense		222	468	916	1,342	1,783	911	830	1,326	2,063
<b>Total Grand-Fund Expenses</b>		<b>517</b>	<b>851</b>	<b>1,470</b>	<b>1,866</b>	<b>2,243</b>	<b>1,222</b>	<b>1,379</b>	<b>1,825</b>	<b>2,286</b>

PBB CORE METRICS CURRENT STATUS - Kenai College

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	1,016.0	994.0	1,037.0	1,184.0	999.0	894.0	953.0	1,096	1,104	1,274
(100-299)	12,912.5	14,936.0	16,716.5	16,362.0	17,055.0	16,663.0	16,946.0	17,862	17,982	19,670
(300-499)	2,692.0	2,400.0	2,203.0	1,304.0	1,029.0	1,063.0	1,284.0	1,238	1,038	954
(500-599)	635.0	897.0	825.0	817.0	752.0	508.0	368.0	335	530	430
(600-699)	62.0	21.0	33.0	15.0	6.0	6.0				0
<b>Total</b>	<b>17,317.5</b>	<b>19,248.0</b>	<b>20,814.5</b>	<b>19,682.0</b>	<b>19,841.0</b>	<b>19,134.0</b>	<b>19,551.0</b>	<b>20,531</b>	<b>20,654</b>	<b>22,328</b>

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	41	53	90	78	77	68	88	81	110	39
HD Awards	22	26	60	52	42	51	54	55	80	23
%HD Awards	53.7%	49.1%	66.7%	66.7%	54.5%	75.0%	61.4%	67.9%	72.7%	59.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		51.5%	66.7%	59.3%	63.6%	62.8%	59.5%	53.1%	61.2%	43.2%
1st-time Full-time Bachelor										
1st-time Full-time Associate		54.8%	66.0%	61.1%	65.9%	61.9%	61.0%	55.2%	61.5%	42.9%
1st-time Full-time Certificate			75.0%	40.0%	33.3%	100.0%		33.3%	50.0%	50.0%

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>2,540.5</b>	<b>2,731.8</b>	<b>2,854.6</b>	<b>3,558.0</b>	<b>3,899.3</b>	<b>4,646.4</b>	<b>5,022.3</b>	<b>5,048.0</b>	<b>4,869.1</b>
<b>Restricted Revenues</b>										
Federal					61.2	41.2	96.0	225.7	132.6	159.5
State		270.0	291.8	290.0	341.2	372.0	435.3	399.8	392.1	191.5
Interest							-	-	-	-
UA Receipts		389.5	383.8	449.4	515.7	572.8	797.5	648.1	642.0	581.8
Student Fees							-	-	-	-
Subtotal, Restricted		659.5	675.6	739.4	918.1	986.0	1,328.9	1,273.6	1,166.7	932.7
<b>Unrestricted Revenues</b>										
Tuition		1,374.8	1,519.4	1,520.4	1,689.7	1,859.9	2,078.4	2,415.0	2,525.2	2,966.9
Student Fees		109.6	105.7	107.2	108.2	129.6	191.0	250.1	292.3	358.2
UA Receipts		52.8	81.2	122.0	451.5	503.9	578.2	547.6	509.5	141.5
Indirect		21.2	31.2	26.7	28.3	31.8	41.2	44.7	43.6	19.1
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		322.6	318.7	338.9	362.2	388.1	428.8	491.3	510.7	450.6
Subtotal, Unrestricted		1,881.0	2,056.2	2,115.2	2,639.9	2,913.3	3,317.6	3,748.7	3,881.3	3,936.4

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research				6	15	5	0	0	29	75
Other Grand-Fund Expense		653	690	740	869	991	1,372	1,294	1,183	889
<b>Total Grand-Fund Expenses</b>		<b>653</b>	<b>690</b>	<b>746</b>	<b>884</b>	<b>996</b>	<b>1,372</b>	<b>1,294</b>	<b>1,212</b>	<b>964</b>

PBB CORE METRICS CURRENT STATUS - Kodiak College

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	354.0	382.0	486.0	568.0	459.0	457.0	294.0	217	474	392
(100-299)	3,736.0	5,219.0	5,272.0	5,764.0	5,350.0	4,215.0	4,444.0	4,386	4,806	4,522
(300-499)	216.0	133.0	236.0	103.0	51.0	136.0	173.0	97	165	44
(500-599)	170.0	129.0	298.0	436.0	389.0	267.0	178.0	263	220	490
(600-699)	141.0	18.0	42.0	21.0	2.0				2	0
<b>Total</b>	<b>4,617.0</b>	<b>5,881.0</b>	<b>6,334.0</b>	<b>6,892.0</b>	<b>6,251.0</b>	<b>5,075.0</b>	<b>5,089.0</b>	<b>4,963</b>	<b>5,667</b>	<b>5,448</b>

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	19	9	12	24	19	18	18	22	11	9
HD Awards	11	2	7	11	6	9	11	9	3	2
%HD Awards	57.9%	22.2%	58.3%	45.8%	31.6%	50.0%	61.1%	40.9%	27.3%	22.2%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		33.3%	42.9%	25.0%	28.6%	50.0%	46.7%	50.0%	63.6%	41.7%
1st-time Full-time Bachelor										
1st-time Full-time Associate		33.3%	33.3%		28.6%	50.0%	50.0%	50.0%	63.6%	39.1%
1st-time Full-time Certificate			100.0%	33.3%						100.0%

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>726.6</b>	<b>1,058.8</b>	<b>1,324.8</b>	<b>1,271.8</b>	<b>1,148.5</b>	<b>1,028.4</b>	<b>932.6</b>	<b>892.9</b>	<b>739.3</b>
<b>Restricted Revenues</b>										
Federal			180.5	360.8	305.1	367.7	337.4	194.8	23.3	8.0
State		80.0	216.0	293.4	277.2	220.6	77.3	88.4	78.7	67.1
Interest							-	-	-	-
UA Receipts		3.8	1.3	4.9	3.6	9.4	1.4	0.9	1.2	2.6
Student Fees							-	-	-	-
Subtotal, Restricted		83.8	397.8	659.1	585.9	597.7	416.1	284.1	103.2	77.8
<b>Unrestricted Revenues</b>										
Tuition		369.2	417.4	416.5	459.9	372.3	405.4	444.4	568.5	546.1
Student Fees		16.0	28.3	25.5	24.2	18.8	27.8	24.5	33.4	17.2
UA Receipts		98.6	87.2	82.9	75.5	68.2	86.8	85.1	80.3	5.4
Indirect		10.5	10.1	18.8	14.8	8.4	10.1	10.4	10.7	7.6
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		148.5	118.0	122.0	111.5	83.1	82.2	84.1	96.8	85.3
Subtotal, Unrestricted		642.8	661.0	665.7	685.9	550.8	612.3	648.5	789.7	661.6

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research										0
Other Grand-Fund Expense		95	410	680	605	607	426	296	116	87
Total Grand-Fund Expenses		95	410	680	605	607	426	296	116	87

**PBB CORE METRICS CURRENT STATUS - Mat-Su College**

**Student Credit Hours (w. Auditors) (as of March 31, 2009)**

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	1,178.0	1,294.0	1,464.0	1,678.0	1,516.0	1,267.0	1,711.0	1,726	1,670	1,626
(100-299)	16,911.0	15,892.0	17,252.0	20,160.0	21,063.0	18,443.0	18,293.0	17,866	18,663	18,646
(300-499)	1,377.0	1,349.0	1,532.0	1,125.0	1,042.0	784.0	942.0	840	821	1,008
(500-599)	1,011.0	687.0	698.0	523.0	185.0					0
(600-699)	3.0									0
<b>Total</b>	<b>20,480.0</b>	<b>19,222.0</b>	<b>20,946.0</b>	<b>23,486.0</b>	<b>23,806.0</b>	<b>20,494.0</b>	<b>20,946.0</b>	<b>20,432</b>	<b>21,154</b>	<b>21,280</b>

**High Demand Job Degree and Certificate Awards (as March 31, 2009)**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	74	69	72	71	77	82	84	82	82	25
HD Awards	35	28	36	33	36	34	37	47	43	12
%HD Awards	47.3%	40.6%	50.0%	46.5%	46.8%	41.5%	44.0%	57.3%	52.4%	48.0%

**Second Year Retention Rate (No More updates)**

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		50.0%	51.4%	56.0%	56.5%	49.1%	52.4%	61.9%	52.2%	63.7%
1st-time Full-time Bachelor										
1st-time Full-time Associate		52.3%	53.7%	56.5%	55.9%	49.1%	50.0%	60.7%	53.8%	62.2%
1st-time Full-time Certificate		25.0%	28.6%	50.0%	66.7%	50.0%	75.0%	100.0%	25.0%	100.0%

**University-Generated Revenue (as of March 31, 2009)**

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>2,438.2</b>	<b>3,135.0</b>	<b>3,399.8</b>	<b>3,316.0</b>	<b>2,928.8</b>	<b>3,064.5</b>	<b>2,978.9</b>	<b>3,143.3</b>	<b>3,361.0</b>
<b>Restricted Revenues</b>										
Federal		312.3	267.1	323.3	350.3	123.8	(1.1)	23.3	29.4	1.8
State		20.8	(0.2)				-	-	-	-
Interest							-	-	-	-
UA Receipts		147.7	632.4	480.3	78.6	29.8	62.5	15.0	9.8	26.0
Student Fees							-	-	-	0
Subtotal, Restricted		480.8	899.3	803.6	428.9	153.6	61.4	38.3	39.2	27.8
<b>Unrestricted Revenues</b>										
Tuition		1,329.3	1,546.1	1,744.2	1,977.8	1,936.7	2,113.0	2,236	2,496.9	2,704.7
Student Fees		80.0	87.0	196.9	237.7	215.0	220.3	206	260.3	260.5
UA Receipts		175.8	151.1	141.3	139.1	92.8	96.9	124	122	78
Indirect		0.8					-	-	-	5.4
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		371.5	451.5	513.8	532.5	530.7	572.9	375	224.7	284.8
Subtotal, Unrestricted		1,957.4	2,235.7	2,596.2	2,887.1	2,775.2	3,003.1	2,941	3,104.2	3,333.2

**Research Focus Expenditures (as March 31, 2009)**

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research										0
Other Grand-Fund Expense		482	936	818	428	157			42	28
Total Grand-Fund Expenses		482	936	818	428	157			42	28

PBB CORE METRICS CURRENT STATUS - Prince William Sound College

Student Credit Hours (w. Auditors) (as of March 31, 2009)

Number of SCH by Course Levels	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
(050-099)	679.6	890.1	998.4	1,127.1	1,278.2	583.1	973.0	894	892	385
(100-299)	7,962.8	7,872.0	8,055.0	9,190.8	9,875.0	9,264.6	8,566.0	9,542	8,381	6,038
(300-499)	268.0	307.0	152.0	172.0	147.0	168.0	52.0	108	61	78
(500-599)	39.0	204.0	54.0	111.0	74.0	184.0	114.0	102	142	136
(600-699)	21.0									0
<b>Total</b>	<b>8,970.4</b>	<b>9,273.1</b>	<b>9,259.4</b>	<b>10,600.9</b>	<b>11,374.2</b>	<b>10,199.7</b>	<b>9,705.0</b>	<b>10,646</b>	<b>9,476</b>	<b>6,637</b>

High Demand Job Degree and Certificate Awards (as March 31, 2009)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
All Awards	24	20	26	23	32	28	14	16	16	3
HD Awards	11	9	18	14	14	16	4	2	4	3
%HD Awards	45.8%	45.0%	69.2%	60.9%	43.8%	57.1%	28.6%	12.5%	25.0%	100.0%

Second Year Retention Rate (No More updates)

	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Combined All		47.4%	50.0%	66.7%	38.9%	43.8%	31.6%	54.5%	31.6%	52.9%
1st-time Full-time Bachelor										
1st-time Full-time Associate		50.0%	50.0%	65.0%	38.9%	40.0%	31.6%	54.5%	31.6%	52.9%
1st-time Full-time Certificate			50.0%	100.0%		100.0%				

University-Generated Revenue (as of March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
<b>Total</b>		<b>2,197.6</b>	<b>2,422.7</b>	<b>2,678.6</b>	<b>3,139.4</b>	<b>2,581.7</b>	<b>2,202.0</b>	<b>2,425.2</b>	<b>2,567.9</b>	<b>2,080.7</b>
<b>Restricted Revenues</b>										
Federal			218.3	363.4	946.0	589.6	485.6	605.8	556.4	275.4
State		108.9	79.4	98.0	93.5	83.3	75.3	70.6	82.1	66.6
Interest							-	-	-	-
UA Receipts		589.6	604.2	615.3	489.6	385.4	95.7	28.1	5.5	1.8
Student Fees							-	-	-	0
Subtotal, Restricted		698.5	901.9	1,076.7	1,529.1	1,058.3	656.6	704.5	644.0	343.9
<b>Unrestricted Revenues</b>										
Tuition		297.9	302.0	339.1	375.4	351.1	318.7	410	439.1	432.1
Student Fees		115.9	96.0	131.0	82.0	85.1	99.7	117	164.4	128.6
UA Receipts		872.1	876.0	876.6	906.5	874.4	893.9	930	1,060	953
Indirect		9.2	26.3	33.6	49.7	6.9	22.5	12	7.8	7.0
CIP							-	-	-	-
Interest							-	-	-	-
Auxiliary		204.0	220.5	221.6	196.7	205.9	210.6	252	252.2	216.4
Subtotal, Unrestricted		1,499.1	1,520.8	1,601.9	1,610.3	1,523.4	1,545.4	1,721	1,923.9	1,736.8

Research Focus Expenditures (as March 31, 2009)

In Thousands	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	Current Status
Grand-Fund Research										0
Other Grand-Fund Expenses		714	945	1,092	1,609	1,073	685	720	653	355
<b>Total Grand-Fund Expenses</b>		<b>714</b>	<b>945</b>	<b>1,092</b>	<b>1,609</b>	<b>1,073</b>	<b>685</b>	<b>720</b>	<b>653</b>	<b>355</b>

**UAA Non Credit Courses, AY09: Summer 2008 and Fall 2008 Closing, and Spring 2009 as of March 31, 2009**  
**Number of Course Sections, Student Headcount, Enrollees and Non Credit Units**

	YTD Total (w/Spring Opening)				Sum. 2008 Closing				Fall 2008 Closing				Spr. 2009 as of March 31			
	N Sections	Head Count	Enrollees	Non Credit Units	N Sections	Head Count	Enrollees	Non Credit Units	N Sections	Head Count	Enrollees	Non Credit Units	N Sections	Head Count	Enrollees	Non Credit Units
Anchorage Campus	55	428	551	636	6	66	66	43	23	160	183	381	26	220	302	213
Kodiak College	13	188	212	414	5	31	31	22	4	103	105	220	4	73	76	173
Kenai College	35	546	740	1196	4	39	47	7	16	295	343	8	15	299	350	1,181
Mat-Su College	82	326	1,154	571	21	86	326	81	29	140	349	148	32	128	479	342
Prince William Sound CC	80	914	1,970	3,188	21	407	484		29	605	743	747	30	595	743	2,440
<b>MAU Total</b>	<b>265</b>	<b>2,402</b>	<b>4,627</b>	<b>6,005</b>	<b>57</b>	<b>629</b>	<b>954</b>	<b>153</b>	<b>101</b>	<b>1,303</b>	<b>1,723</b>	<b>1,504</b>	<b>107</b>	<b>1315</b>	<b>1,950</b>	<b>4,349</b>

	AY Total* (Spr is as of 3/31)				Sum. 2008 Closing				Fall 2008 Closing				Spr. 2009 as of March 31			
	N Sections	Head Count	Enrollees	Non Credit Units	N Sections	Head Count	Enrollees	Non Credit Units	N Sections	Head Count	Enrollees	Non Credit Units	N Sections	Head Count	Enrollees	Non Credit Units
<b>ABE</b>																
Kodiak College	4	130	145	290					2	85	86	172	2	58	59	118
Kenai College	14	341	463	708					7	217	242		7	174	221	708
Prince William Sound CC	24	132	612	735	8	74	146		8	107	210	252	8	131	256	483
<b>MAU Total</b>	<b>42</b>	<b>603</b>	<b>1,220</b>	<b>1733</b>	<b>8</b>	<b>74</b>	<b>146</b>		<b>17</b>	<b>409</b>	<b>538</b>	<b>424</b>	<b>17</b>	<b>363</b>	<b>536</b>	<b>1,309</b>
<b>CEU</b>																
Anchorage Campus	46	374	491	569	5	63	63	43	22	155	178	373	19	174	250	153
Kenai College	12	141	183	384	2	18	25	7	4	38	47	8	6	110	111	369
Mat-Su College	72	204	1003	454	20	63	303	81	23	65	270	148	29	80	430	225
Prince William Sound CC	15	110	125	116					6	88	90	18	9	29	35	99
<b>MAU Total</b>	<b>145</b>	<b>829</b>	<b>1,802</b>	<b>1522</b>	<b>27</b>	<b>144</b>	<b>391</b>	<b>131</b>	<b>55</b>	<b>346</b>	<b>585</b>	<b>546</b>	<b>63</b>	<b>393</b>	<b>826</b>	<b>845</b>
<b>Other Non Credit</b>																
Anchorage Campus	9	54	60	67	1	3	3		1	5	5	8	7	46	52	59
Kodiak College	9	58	67	124	5	31	31	22	2	18	19	48	2	15	17	55
Kenai College	9	70	94	105	2	21	22		5	42	54		2	18	18	105
Mat-Su College	10	124	151	117	1	23	23		6	77	79		3	48	49	117
Prince William Sound CC	41	710	1,233	2,336	13	334	338		15	433	443	478	13	444	452	1,859
<b>MAU Total</b>	<b>78</b>	<b>1016</b>	<b>1,605</b>	<b>2,750</b>	<b>22</b>	<b>412</b>	<b>417</b>	<b>22</b>	<b>29</b>	<b>575</b>	<b>600</b>	<b>533</b>	<b>27</b>	<b>571</b>	<b>588</b>	<b>2,195</b>

Source: Banner SI SW office Closing and Opening, compiled by UAA/IR on March 31, 2009

UAA Non Credit Courses, AY09: Summer 2008 and Fall 2008 Closing plus Spring 2009 AS of March 31

Number of Course Sections, Student Headcount, and Enrollees

				Total YTD* (w/ Spring as of 3/31)				Sum. 2008 Closing				Fall 2008 Closing				Spr. 2009 as of 3/31			
				N Section	Head Count	Seat Count	Non Credit Units	N Section	Head Count	Seat Count	Non Credit Units	N Section	Head Count	Seat Count	Non Credit Units	N Section	Head Count	Seat Count	Non Credit Units
Anchorage Campus	ANS	AC049	Selected Topics: AK Native Sto	1	3	3	6					1	3	3	6				
	BAMA	AC020	Selected Topics AMA: Marketin	2	15	15	23					2	15	15	23				
	BCPM	AC002	Role of the Supervisor	1	12	12	7					1	12	12	7				
	BMS	AC001	Sel Topics Management Skills	1	2	2	1					1	2	2	1				
	BZLT	AC015	Selected Topic-Leadership 200	18	103	202	155					7	39	55	36	11	81	147	119
	CI	AC020	Selected Topics: Police Wome	5	7	17	28								5	7	17	28	
	ES	AC030	Fund of Arctic Engineering	3	169	170	291	1	47	47	21	1	60	60	270	1	63	63	
		AC031	Intro to Arctic Engineering	1	14	14										1	14	14	
	HCD	AC015	Basic Life Support	2	16	16	11					1	7	7	6	1	9	9	5
	HP	AC040	Sel Topics/Health Professional	2	11	11	16	1	10	10	15	1	1	1	1				
	LNS	A008	Conversational Italian I	1	13	13	13									1	13	13	13
		A009	Conversation Italian II	1	9	9	11									1	9	9	11
	OSE	AC006	Selected Topics-Building Maint	6	3	10	3					6	3	10	3				
	PER	A049	Selected Topics:Health,PE,Re	3	15	15	8	1	3	3						2	12	12	8
	TP	A002	Preparing for the SAT I	2	16	16	24									2	16	16	24
A031		Preparing for the LSAT	2	7	7	11					1	5	5	8	1	2	2	3	
WMFS	AC001	Human Relations Topics	4	19	19	28	3	6	6	7	1	13	13	21					
Kodiak College	ABE	A003	ABE/GED Preparation	2	82	88	176					1	47	47	94	1	41	41	82
		A004	English As A Second Languag	2	51	57	114					1	39	39	78	1	18	18	36
	PGD	A049	Kodiak Short Courses	9	58	67	124	5	31	31	22	2	18	19	48	2	15	17	55
Kenai College	ABE	A001	Adult Basic Education	2	243	279	336					1	167	167		1	112	112	336
		A003	ABE/GED Preparation	8	86	154	316					4	42	60		4	55	94	316
		A004	English As A Second Languag	4	15	30	56					2	8	15		2	9	15	56
	AOEN	A014	Kenai Fishing Academy	2	21	22		2	21	22									
		AC040	Kenai River Guide Academy	6	108	108	303					2	19	19		4	89	89	303
	CED	A049	St/Community Education	3	27	38	98					2	25	25		1	13	13	98
	EAH	A013	Creative Fam Photo Album	2	12	22					2	12	22						
	MST	AC014	Job Readiness	6	33	75	81	2	18	25	7	2	19	28	8	2	21	22	66
	PRD	A014	Grant Proposal Writing	1	7	7					1	7	7						
TP	A002	Preparing for the SAT I	1	5	5	7								1	5	5	7		
Mat-Su College	BCOM	AC001	Selected Topics: Business Cor	54	74	859	237	15	25	265	11	15	18	219	84	24	31	375	143
	BFIN	AC003	Comprehensive Financial Mgrm	1	4	4	0					1	4	4	0				
		AC037	Retirement Financial Security	1	5	5	0					1	5	5	0				
	CED	A049	St/Community Education	4	40	42		1	23	23		3	17	19					
	CP	AC001	Customized Training Lab:Sel T	14	103	106	193	5	38	38	71	5	29	30	54	4	37	38	68
	EAH	A045C	MatSu College Community Cho	2	27	37	42					1	23	23		1	14	14	42
		A045D	Mat-Su College Community Ba	2	42	54	75					1	29	29		1	25	25	75
	HCD	AC015	Basic Life Support	2	29	29	23					1	12	12	10	1	17	17	14
PER	A049	Selected Topics:Health,PE,Re	2	18	18						1	8	8		1	10	10		
Prince	ABE	V001	Adult Basic Education	9	132	312	390	3	74	74		3	107	107	128	3	131	131	262

UAA Non Credit Courses, AY09: Summer 2008 and Fall 2008 Closing plus Spring 2009 AS of March 31  
 Number of Course Sections, Student Headcount, and Enrollees

				Total YTD* (w/ Spring as of 3/31)				Sum. 2008 Closing				Fall 2008 Closing				Spr. 2009 as of 3/31			
				N Section	Head Count	Seat Count	Non Credit Units	N Section	Head Count	Seat Count	Non Credit Units	N Section	Head Count	Seat Count	Non Credit Units	N Section	Head Count	Seat Count	Non Credit Units
William Sound CC		V003	Abe/Ged Preparation	9	98	228	291	3	51	51		3	79	79	95	3	98	98	196
		V004	English As Second Langua	6	27	72	54	2	21	21		2	24	24	29	2	27	27	25
	ART	VC041	ART CEU's	4	11	12	10					3	9	9	8	1	3	3	2
	CED	V031	Non-Credit Course	1	1	1	4					1	1	1	4				
		V038A	Community Education	1	3	3	4					1	3	3	4				
		V038B	ST: Community Education-CB	3	31	31		2	22	22						1	9	9	
		VC041	Gatlin Edu Online Services	2	2	2	27									2	2	2	27
	CNCE	V035	Flagger	1	6	6	0									1	6	6	0
		VC041	CEU's	1	23	23	1					1	23	23	1				
	DNCE	V031	Beginning Tap Dance-Toddlers	1	2	2						1	2	2					
	ENGL	VC041	English CEU's	1	51	51	2					1	51	51	2				
	MUS	V033	Private Music Lessons	2	8	13	5					1	5	5	5	1	8	8	
	PER	VC033	Puppy Class	1	4	4	2									1	4	4	2
		VC049	Dog Obedience	1	1	1										1	1	1	
	PGD	V031	Wellness Program - Noncredit	31	655	1,166	2,280	11	313	316		10	416	421	421	10	422	429	1,859
		VC038	Pet Grooming Series: II	1	3	3										1	3	3	
		VC039	Pet Grooming Series: I	1	2	2										1	2	2	
		VC040	Pet Grooming Series: III	1	3	3										1	3	3	
	THR	V031	Non-Credit Theatre	1	11	11	44					1	11	11	44				
		VC031	Non-Credit Theater	1	17	17	68									1	17	17	68
		VC041	THEATER CEU's	1	7	7	6					1	7	7	6				

Source: Banner SI SW office Closing and Opening, compiled by UAA/IR on March 31, 2009

UAA Non Credit Courses Spring 2009 AS of March 31

TERM	Campus	SUBJ	Course N	Sec N	Title	CRN	Contact Hours	N Enrolled	Units
200901	A	BZLT	AC015	19A	Selected Topic-Leadership 2000	51165	6	5	3
200901	A	BZLT	AC015	19B	Selected Topic-Leadership 2000	51167	12	13	15.6
200901	A	BZLT	AC015	19C	Selected Topic-Leadership 2000	51168	6	15	9
200901	A	BZLT	AC015	19D	Selected Topic-Leadership 2000	51169	6	17	10.2
200901	A	BZLT	AC015	19E	Selected Topic-Leadership 2000	51170	12	21	25.2
200901	A	BZLT	AC015	19F	Selected Topic-Leadership 2000	51171	6	9	5.4
200901	A	BZLT	AC015	19G	Selected Topic-Leadership 2000	51172	6	16	9.6
200901	A	BZLT	AC015	19H	Selected Topic-Leadership 2000	51173	6	18	10.8
200901	A	BZLT	AC015	19I	Selected Topic-Leadership 2000	51174	12	18	21.6
200901	A	BZLT	AC015	19J	Selected Topic-Leadership 2000	51175	6	14	8.4
200901	A	BZLT	AC015	19Z	Selected Topic-Leadership 2000	51901	6	1	0.6
200901	A	CI	AC020	191	Selected Topics: Police Women	51520	35	5	17.5
200901	A	CI	AC020	192	Selected Topics: Police Women	51534	9	5	4.5
200901	A	CI	AC020	193	Selected Topics: Police Women	51535	9	4	3.6
200901	A	CI	AC020	194	Selected Topics: Police Women	51536	9	2	1.8
200901	A	CI	AC020	195	Selected Topics: Police Women	51537	9	1	0.9
200901	A	ES	AC030	201	Fund of Arctic Engineering	47510		63	0
200901	A	ES	AC031	001	Intro to Arctic Engineering	51050		14	0
200901	A	HCD	AC015	040	Basic Life Support	47388	6	9	5.4
200901	A	LNS	A008	191	Conversational Italian I	47827	10	13	13
200901	A	LNS	A009	191	Conversation Italian II	47828	12	9	10.8
200901	A	PER	A049	001	Selected Topics:Health,PE,Rec	50170	12	7	8.4
200901	A	PER	A049	002	Selected Topics:Health,PE,Rec	50171		5	0
200901	A	TP	A002	191	Preparing for the SAT I	50336	15	10	15
200901	A	TP	A002	192	Preparing for the SAT I	50335	15	6	9
200901	A	TP	A031	191	Preparing for the LSAT	51716	16	2	3.2
200901	D	ABE	A003	D1N	ABE/GED Preparation	50153	20	41	82
200901	D	ABE	A004	D1N	English As A Second Language	50154	20	18	36
200901	D	PGD	A049	D1N	Kodiak Short Courses	51260	32.5	10	32.5
200901	D	PGD	A049	D2N	Kodiak Short Courses	51262	32.5	7	22.75
200901	I	ABE	A001	I60	Adult Basic Education	44623	30	112	336
200901	I	ABE	A003	R10	ABE/GED Preparation	47684	30	49	147
200901	I	ABE	A003	R11	ABE/GED Preparation	47685	37.5	16	60
200901	I	ABE	A003	R12	ABE/GED Preparation	47686	37.5	14	52.5

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TERM	Campus	SUBJ	Course N	Sec N	Title	CRN	Contact Hours	N Enrolled	Units
200901 I		ABE	A003	R13	ABE/GED Preparation	47687	37.5	15	56.25
200901 I		ABE	A004	R10	English As A Second Language	47688	37.5	8	30
200901 I		ABE	A004	R11	English As A Second Language	47689	37.5	7	26.25
200901 I		AOEN	AC040	I31	Kenai River Guide Academy	44631	34	24	81.6
200901 I		AOEN	AC040	I32	Kenai River Guide Academy	44632	34	24	81.6
200901 I		AOEN	AC040	I33	Kenai River Guide Academy	44885	34	21	71.4
200901 I		AOEN	AC040	I34	Kenai River Guide Academy	44886	34	20	68
200901 I		CED	A049	I10	St/Community Education	44668	75	13	97.5
200901 I		MST	AC014	R10	Job Readiness	47770	30	10	30
200901 I		MST	AC014	R11	Job Readiness	49486	30	12	36
200901 I		TP	A002	R30	Preparing for the SAT I	47781	14	5	7
200901 P		BCOM	AC001	PG1	Selected Topics: Business Comm	50779	4	17	6.8
200901 P		BCOM	AC001	PG2	Selected Topics: Business Comm	50780	2	17	3.4
200901 P		BCOM	AC001	PG3	Selected Topics: Business Comm	50781	6	19	11.4
200901 P		BCOM	AC001	PG4	Selected Topics: Business Comm	50782	4	19	7.6
200901 P		BCOM	AC001	PG5	Selected Topics: Business Comm	50783	2	19	3.8
200901 P		BCOM	AC001	PG6	Selected Topics: Business Comm	50784	2	19	3.8
200901 P		BCOM	AC001	PG7	Selected Topics: Business Comm	50785	2	19	3.8
200901 P		BCOM	AC001	PG8	Selected Topics: Business Comm	50786	2	19	3.8
200901 P		BCOM	AC001	PG9	Selected Topics: Business Comm	50787	6	19	11.4
200901 P		BCOM	AC001	PGA	Selected Topics: Business Comm	50788	6	15	9
200901 P		BCOM	AC001	PGB	Selected Topics: Business Comm	50789	6	17	10.2
200901 P		BCOM	AC001	PGC	Selected Topics: Business Comm	50790	3	17	5.1
200901 P		BCOM	AC001	PGE	Selected Topics: Business Comm	50791	3	17	5.1
200901 P		BCOM	AC001	PGF	Selected Topics: Business Comm	50792	6	17	10.2
200901 P		BCOM	AC001	PGG	Selected Topics: Business Comm	50793	6	17	10.2
200901 P		BCOM	AC001	PGH	Selected Topics: Business Comm	51838	4	12	4.8
200901 P		BCOM	AC001	PGI	Selected Topics: Business Comm	51839	2	12	2.4
200901 P		BCOM	AC001	PGJ	Selected Topics: Business Comm	51840	6	12	7.2
200901 P		BCOM	AC001	PGK	Selected Topics: Business Comm	51841	4	12	4.8
200901 P		BCOM	AC001	PGL	Selected Topics: Business Comm	51842	2	12	2.4
200901 P		BCOM	AC001	PGM	Selected Topics: Business Comm	51843	2	12	2.4
200901 P		BCOM	AC001	PGO	Selected Topics: Business Comm	51845	2	12	2.4
200901 P		BCOM	AC001	PGP	Selected Topics: Business Comm	51846	6	12	7.2

**UAA Non Credit Courses Spring 2009 AS of March 31**

TERM	Campus	SUBJ	Course N	Sec N	Title	CRN	Contact Hours	N Enrolled	Units	
200901	P	BCOM	AC001	PGS	Selected Topics: Business Comm	51851		3	12	3.6
200901	P	CP	AC001	PG1	Customized Training Lab:Sel To	50796		18	8	14.4
200901	P	CP	AC001	PG2	Customized Training Lab:Sel To	50797		18	13	23.4
200901	P	CP	AC001	PG5	Customized Training Lab:Sel To	50799		18	9	16.2
200901	P	CP	AC001	PG6	Customized Training Lab:Sel To	50800		18	8	14.4
200901	P	EAH	A045C	PO1	MatSu College Community Chorus	49683		30	14	42
200901	P	EAH	A045D	PO1	Mat-Su College Community Band	49684		30	25	75
200901	P	HCD	AC015	PM1	Basic Life Support	50069		8	17	13.6
200901	P	PER	A049	PE2	Selected Topics:Health,PE,Rec	50119			10	0
200901	V	ABE	V001	191	Adult Basic Education	50642		20	51	102
200901	V	ABE	V001	291	Adult Basic Education	50645		20	32	64
200901	V	ABE	V001	391	Adult Basic Education	50648		20	48	96
200901	V	ABE	V003	191	Abe/Ged Preparation	50643		20	37	74
200901	V	ABE	V003	291	Abe/Ged Preparation	50646		20	15	30
200901	V	ABE	V003	391	Abe/Ged Preparation	50649		20	46	92
200901	V	ABE	V004	191	English As Second Langua	50644		20	11	22
200901	V	ABE	V004	291	English As Second Langua	50647		2	16	3.2
200901	V	ART	VC041	PW	ART CEU's	52132		5	3	1.5
200901	V	CED	V038B	301	ST: Community Education-CB	51291			9	0
200901	V	CED	VC041	101	Gatlin Edu Online Services	51620		250	1	25
200901	V	CED	VC041	102	Gatlin Edu Online Services	51682		20	1	2
200901	V	CNCE	V035	301	Flagger	51910		0.3	6	0.18
200901	V	MUS	V033	101	Private Music Lessons	51150			8	0
200901	V	PER	VC033	101	Puppy Class	51637		5	4	2
200901	V	PER	VC049	101	Dog Obedience	52033			1	0
200901	V	PGD	V031	101	Wellness Program - Noncredit	50651		45	40	180
200901	V	PGD	V031	102	Wellness Program - Noncredit	50652		45	62	279
200901	V	PGD	V031	103	Wellness Program - Noncredit	50653		45	17	76.5
200901	V	PGD	V031	104	Wellness Program - Noncredit	50654		45	51	229.5
200901	V	PGD	V031	105	Wellness Program - Noncredit	50655		45	21	94.5
200901	V	PGD	V031	106	Wellness Program - Noncredit	50656		45	119	535.5
200901	V	PGD	V031	107	Wellness Program - Noncredit	50657		45	58	261
200901	V	PGD	V031	108	Wellness Program - Noncredit	50658		45	41	184.5
200901	V	PGD	V031	109	Wellness Program - Noncredit	50659			2	0

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TERM	Campus	SUBJ	Course N	Sec N	Title	CRN	Contact Hours	N Enrolled	Units
200901	V	PGD	V031	110	Wellness Program - Noncredit	50660	10	18	18
200901	V	PGD	VC038	101	Pet Grooming Series: II	52134		3	0
200901	V	PGD	VC039	101	Pet Grooming Series: I	52133		2	0
200901	V	PGD	VC040	101	Pet Grooming Series: III	52135		3	0
200901	V	THR	VC031	101	Non-Credit Theater	51665	40	17	68
									4349.03