

# Next Steps

## September-October

- Incorporate direction from Board of Regents
- Consult with governance groups
- Iterate with campuses
- Consult with partners
- Consult with Governor's OMB
- Final request packaging
- Refine goals and initiatives in light of input and further analysis

## November

- Present final budget request to Board of Regents for approval
- Seek Board approval for 10-year Capital Improvement Plan
- Transmit budget request to Governor
- Begin socializing with legislators
- Internal organization and external advocacy