

UAA FY20 Reductions		
Description	General Fund Savings	Notes
NEW REVENUE:		
University Center/Bragaw Lease	2,000,000	
EXPENSE REDUCTION:		
Central General Fund	3,100,000	FY 19 funds not base budgeted (contingency, one-time strategic funding, etc.
Contractual Services	2,500,000	Lease reductions/non-renewals; procurement freeze savings;
Travel	2,000,000	Travel reductions and freeze savings
Furlough	2,200,000	10 day staff furlough savings, including benefits
Administrative position reductions	6,400,000	Shared services for financial (procurement, payables, travel, A/R), reduced administrative support, advancement, student affairs, IT, etc.
Community Campuses allocable costs	4,000,000	Administrative services, insurance, etc.
Academic Program Reductions & consolidations	13,300,000	Colleges and Academic Affairs/Provost operations
Faculty & Staff Vacancies	9,000,000	Term, open lines & upcoming retirements.
Athletics Operations	4,000,000	General Fund and central support at 1/2
Facilities Maintenance	1,500,000	Includes reduction for deferred maintenance
Total Savings	50,000,000	