

**MEMO**

**DATE:** March 4, 2020

**TO:** Chancellor Cathy Sandeen

**RE:** Recommendation for Academic Affairs Administrative Reviews

Academic Affairs Administrative reviews were conducted for the following areas:

- Office of the Provost
- Institutional Effectiveness, Engagement and Academic Support
- Alaska Native Science and Engineering Program (ANSEP)
- Office of Research
- University Honors College
- UAA/APU Consortium Library

Academic Affairs has a current FY 2020 Base Budget from General Fund of \$17.29 million.

Following are recommendations for reductions for FY 2021 for Academic Affairs:

Function	Action	Amount
Provost Operations	Eliminate Middle College Director position	\$ 118,000
Institutional Effectiveness, Engagement and Academic Support	Consolidate CAFÉ, CCEL, AI&e under single director; Reduce staff position in Sr. VP Office; eliminate UGF for AK Quarterly	\$ 373,000
ANSEP	Assoc. VP to determine specific reductions	\$ 250,000
University Honors College	Eliminate all functions of the Honors College except OURS and move responsibility for OURS to Provost Office or Research Office (TBD)	\$ 500,000
Consortium Library	Dean of the Library to determine specific reductions	\$ 300,000
Total		\$ 1,541,000