Appendix 4.1.1 - 10 Year Capital Planning Request List Template

University of Alaska Anchorage
Capital Requests for FY20-FY29
Main Campus

									FY20			FY21			FY22			FY23			FY24			FY25			FY26			FY27			FY28			FY29		
CBR	MAU	Project Name	Campus	UAA FY15 Rank	UAA FY16 Rank	UAA FY17 Rank	TPC	Prior Approp.	State Approp.	Federal Receipt Auth.	Other Receipt Auth.	State Approp.	Federal Receipt Auth.	Other Receipt Auth.	State Approp.	Federal Receipt Auth.	Other Receipt Auth.	State Approp.	Federal Receipt Auth.	Other Receipt Auth.	State Approp.	Federal Receipt Auth.	Other Receipt Auth.	State Approp.	Federal Receipt Auth.	Other Receipt Auth.	State Approp.	Federal Receipt Auth.	Other Receipt Auth.	State Approp.	Federal Receipt Auth.	Other Receipt Auth.	State Approp.	Federal Receipt Auth.	Other Receipt Auth.	State Approp.	Federal Receipt Auth.	Other Receipt Auth.
Deferred Maintenance/Renewal and Renovation																																						
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
		UAA Main Campus Total																																				
Planning & Design																																						
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
		UAA Main Campus Total																																				
New Construction																																						
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
		UAA Main Campus Total																																				
Land, Property and Facilities Acquisition																																						
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
		UAA Main Campus Total																																				
Academic Equipment Budget Requests																																						
	UAA		Anchorage																																			
	UAA		Anchorage																																			
	UAA		Anchorage																																			
		UAA Main Campus Total																																				
			Total Request																																			
		Projects above the redlines are included in FY20-FY29																																				