



Appendix 9.6 - Post Occupancy Report

Name of Project:

Project Type:

Location of Project:

Project Number:

Date of Report:

INTRODUCTION

A Post Occupancy Report shall be filed not more than 90 days after beginning occupancy of any board-approved projects of more than \$1.0 million, including new construction, expansion, and significant remodel for reuse.

The Post Occupancy Report shall identify project funding balances and expected priorities for spending any remaining balances, significant changes in scope, budget, schedule, funding plan, operating cost impact, anticipated expenditures and project balance through project closeout, or other cost considerations since issuance of the construction contract award report, and an explanation of any significant circumstances surrounding project completion, including lessons learned. Such reports shall be maintained in a manner so as to allow incorporation into the regular construction in progress report.

BODY OF REPORT

Project Abstract

Reason for Project Termination

Variance Report

Final Funding Report

Total Project Cost and Funding Sources

<u>Allocated Funding Title</u>	<u>Fund Account</u>	<u>Amount</u>
FY11 Capital Appropriation	000000-00000	\$0
FY11 Capital Appropriation	000000-00000	\$0
FY13 Capital Appropriation	000000-00000	\$0
FY14 Capital Appropriation	000000-00000	\$0
FY15 Capital Appropriation	000000-00000	\$0
FY15 Capital Appropriation	000000-00000	\$0
Total Project Funding		\$0

Current Project Expenditures \$0

Post Occupancy Report-Project Name

Current Unexpended Project Funds	\$0
Less: Current Encumbrance Balance	\$0
Less: Anticipated Recharge	\$0
Working Balance	\$0

Anticipated Post-Occupancy Project Expenditures (as of 09-30-2016)

Miscellaneous project closeout expenditures (contract)	\$0
Install Additional Parking Garage Lights	\$0
Renovate Entry	\$0
Structural Engineering Sculpture	\$0
Project Art In Public Places	\$0
Additional Engineering Lab/Classroom Equipment	\$0
Heated Sidewalk	\$0
Security Cameras	\$0
Native Welcome Signs	\$0
<u>Pedestrian Undercrossing Project Cost Contribution</u>	<u>\$0</u>
Total Anticipated Post-Occupancy Project Expenditures	\$0

Current Available Residual Funding* \$00,000

Final Project Schedule

Project Approvals

Preliminary Administrative Approval	November 2010
Formal Project Approval	September 23, 2011
Schematic Design Approval (Partial)	June 8, 2012
Schematic Design Approval (Partial)	September 28, 2012
Schematic Design Approval (Full)	November 19, 2012
Project Change Request	September 26, 2013
Project Change Request	November 10 2014
Project Change Request	July 23, 2015

Planning & Design

New Building	November 2012-June 2013
Existing Building	June 2014-May 2015
Parking Structure	February 2012-March 2013
Mallard Lane	February 2012-March 2013
UAA Drive Crossing	January 2016-February 2017

Construction

New Building	May 2013-August 2015
Existing Building	August 2015-July 2016
Parking Structure	July 2014-July 2016
Mallard Lane	July 2014-August 2015
UAA Drive Crossing	TBD (pending funding)

Occupancy

New Building	August 2015
Existing Building	August 2016
Parking Structure	August 2016

Mallard Lane
UAA Drive Crossing

August 2015
TBD (pending funding)

Warranty Period

1 year

Project Delivery Method Used

- Design, Bid, Build:
- Construction Manager at Risk:

Project Team

Architect:

Contractor:

Lessons Learned and Project Review Results

Supporting Documents

Final Project Budget