

## Appendix 7.4a - Project Budget

Project Agreement, FPA, SDA

UNIVERSITY OF ALASKA		
Project Name:		
MAU:		
Building:		Date:
Campus:		Prepared by:
Project #:	Acct #(s):	
Total GSF Affected by Project:		
PROJECT BUDGET	FPA Budget	SDA Budget
<b>A. Professional Services</b> Advance Planning, Program Development Consultant: Design Services Consultant: Construction Phase Services Consul: Extra Services (List: _____) Site Survey Soils Testing & Engineering Special Inspections Plan Review Fees / Permits Other <div style="text-align: right; padding-right: 20px;">Professional Services Subtotal</div>	<b>0</b>	<b>0</b>
<b>B. Construction</b> General Construction Contract(s) Other Contractors (List: _____) Construction Contingency <div style="text-align: right; padding-right: 20px;">Construction Subtotal</div>	<b>0</b>	<b>0</b>
<i>Construction Cost per GSF</i>	<i>#DIV/0!</i>	<i>#DIV/0!</i>
<b>C. Building Completion Activity</b> Equipment Fixtures Furnishings Signage not in construction contract Move-Out Costs Move-In Costs Art Other (Interim Space Needs or Temp Reloc. Costs) OIT Support Maintenance Operation Support <div style="text-align: right; padding-right: 20px;">Building Completion Activity Subtotal</div>	<b>0</b>	<b>0</b>
<b>D. Owner Activities &amp; Administrative Costs</b> Project Plng, Staff Support Project Management Misc. Expenses: Advertising, Printing, Supplies, Etc. <div style="text-align: right; padding-right: 20px;">Owner Activities &amp; Administrative Costs Subtotal</div>	<b>0</b>	<b>0</b>
<b>E. Total Project Cost</b>	<b>0</b>	<b>0</b>
<i>Total Project Cost per GSF</i>	<i>#DIV/0!</i>	<i>#DIV/0!</i>
<b>F. Total Appropriation(s)</b>		