




**Facilities & Campus Services**  
UNIVERSITY of ALASKA ANCHORAGE

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**MEMORANDUM**

To: UAA Community  
Facilities & Campus Services Customers  
Facilities & Campus Services Maintenance & Operations Work Stakeholders

From: Kim Mahoney, Associate Vice Chancellor, Facilities & Campus Services 

Date: May 10, 2023

Re: FY24 Facilities & Campus Services Maintenance & Operations Shop Rate Changes

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Effective July 1, 2023 Facilities & Campus Services (FCS) will begin using new shop rates. The last time these rates were updated was July 1, 2019. As with the rest of the campus community, FCS has experienced considerable increases in personnel costs along with our commodity costs, and contractual service costs due to inflation and supply change challenges over the past four years driving this need for FCS to reevaluate the shop rates.

During this process, our team evaluated the method used to develop the rates. We considered four models and after evaluating the different methods and incorporating feedback from discussions with Vice Chancellor of Administrative Services Ryan Buchholdt, and primary stakeholders, FCS proposes to implement the rates developed using the Gordian RSMMeans Facilities Maintenance & Repair Cost Data method effective July 1, 2023 and hold the rates for two fiscal years (FY24 & FY25) before proposing new changes.

We are committed to providing quality service to you and delivering Work Management, Building, Electrical, Mechanical and Custodial maintenance work along with Grounds, Horticultural, Fleet Maintenance and Transportation Services for our campus community to support a safe, modern, hi-tech, and welcoming environment and in alignment with our mission supporting student success. Please be assured we make every effort to keep our costs at a minimum. We are dedicated to continually look for areas to improve our business operations to better service you. We encourage you to reach out to us with any concerns or questions.

Please see the second page of this memo for the new shop rate schedule.

<b>FY24 FCS Maintenance &amp; Operations Shop Rates</b>		
<b>Shop</b>	<b>Category</b>	<b>Rate</b>
Plumbing/HVAC	Regular	110.00
	Overtime	115.00
	Call-In	155.00
Electrical	Regular	105.00
	Overtime	110.00
	Call-In	145.00
Fleet	MSW - Regular	50.00
	MSW - Overtime	55.00
	MSW - Call-In	70.00
	CT - Regular	100.00
	CT - Overtime	105.00
	CT - Call-In	140.00
Grounds	MSW - Regular	50.00
	MSW - Overtime	55.00
	MSW - Call-In	70.00
	Temp - Regular	25.00
	Temp - Overtime	30.00
	Temp - Call-In	35.00
	Student - Regular	20.00
	Student - Overtime	20.00
	CT - Regular	95.00
	CT - Overtime	100.00
	CT - Call-In	135.00
Custodial	Regular	55.00
	Overtime	60.00
	Call-In	75.00
BAS	Regular	105.00
	Overtime	110.00
	Call-In	145.00
Building Maintenance	Regular	90.00
	Overtime	95.00
	Call-In	125.00