



UNIVERSITY *of* ALASKA ANCHORAGE

Budget, Planning, and Facilities Advisory Board
3211 Providence Drive, Anchorage AK 99508
Maureen O'Malley, Chair

Report to Faculty Senate – 4/4/2007

1. Report from the Chancellor's Planning & Budget Advisory Council (PBAC):

PBAC did not meet in March. The meeting is scheduled for Friday, 4/6 10AM.

2. Report from the PBAC Facilities Subcommittee

- A. Discussed the approval process for space requests, specifically what happens if the sub-committee ranks it as a low priority or even "disapproves" it. The consensus was that the requests would continue on to PBAC with the sub-committee's comments for PBAC to consider.
- B. Tim Nelson has completed a draft Facilities Sub-committee website. It is not currently available for review online.
- C. The IT general use lab at the UC will not be released for classroom space. Usage data indicate it is a very busy lab.
- D. Priority One moves: (Justice, E media to Library, expand Library computer lab) and backfill (IT AV, Custodial, Social Work for GHH, Rehab work in SSB, restroom renovation and add classroom in ESH) have been funded at \$2million and should be complete by Dec07-Jan08.

3. Distribution of Funds. The E-board asked BPFA to research the distribution of expenditures, statewide vs. UAA. A preliminary report was submitted to the Executive Board of the Senate.

Respectfully submitted,
Maureen O'Malley