



UNIVERSITY *of* ALASKA ANCHORAGE

Budget, Planning, and Facilities Advisory Board
3211 Providence Drive, Anchorage AK 99508
Maureen O'Malley, Chair

Report to Faculty Senate – 5/4/2007

Committee members: Maureen O'Malley (Co-Chair)
Yong Cao (Co-Chair)
Tara Smith
Brian Wick

1. Report from the Chancellor's Planning & Budget Advisory Council (PBAC):

PBAC did not meet in April and the 5/4 meeting was cancelled.
The budget hearings are scheduled to begin on May 23rd. M. O'Malley will be the Senate representative at those hearings.

2. Report from the PBAC Facilities Subcommittee. The April meeting was cancelled.

3. BPFA worked with the budget office to prepare a report of statewide expenditures. The draft was submitted to the E-board on 3/14.

4. BPFA plans to host an Open Forum on the Budget in the Fall. Administrators, faculty and staff will be invited to share their questions and concerns.

5. Activities accomplished

- A. Open forum on UAA Facilities hosted by Cyndi Spear in the Fall
- B. Presented a report of UAA Statewide Facilities to E-Board
- C. Participated in the newly-formed Facilities subcommittee of PBAC
- D. Continue to represent faculty on the Planning, Budget Advisory Council.

Open issue: Need to consider committee chair & membership for next year. The chair position has also been the representative on the PBAC Committee.

Respectfully submitted,
Maureen O'Malley