Kenai Peninsula College is comprised of four sites: Kenai River Campus in Soldotna; Kachemak Bay Campus in Homer; Resurrection Bay Extension Site in Seward; and the Anchorage Extension Site at the University Center.

Kenai Peninsula College (KPC) offers associate of arts and associate of applied science degree programs, and a number of career and technical credentials to meet workforce needs. Programs unique to KPC include certificates in corrections and in oil industry technology fields. In fall 2013, the college opened its first on-campus residence facility at the Kenai River Campus. KPC’s Kachemak Bay Campus is well-known for its annual Kachemak Bay Writers’ Conference.

This report provides an overview of key indicators for Kenai Peninsula College.

How Many Students Enroll at Kenai Peninsula College?

<table>
<thead>
<tr>
<th>Credit Students</th>
<th>Fall 11</th>
<th>Fall 14</th>
<th>Fall 15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Headcount</td>
<td>2,784</td>
<td>2,716</td>
<td>2,485</td>
</tr>
<tr>
<td>Certificate/Degree-Seeking</td>
<td>25%</td>
<td>27%</td>
<td>21%</td>
</tr>
<tr>
<td>Traditional Age (18-24)</td>
<td>41%</td>
<td>42%</td>
<td>44%</td>
</tr>
<tr>
<td>Female</td>
<td>63%</td>
<td>62%</td>
<td>61%</td>
</tr>
<tr>
<td>Full-Time</td>
<td>13%</td>
<td>14%</td>
<td>13%</td>
</tr>
<tr>
<td>Ethnic Minority</td>
<td>21%</td>
<td>23%</td>
<td>25%</td>
</tr>
<tr>
<td>Alaska Native</td>
<td>8%</td>
<td>9%</td>
<td>9%</td>
</tr>
<tr>
<td>First-Time Freshmen</td>
<td>5%</td>
<td>4%</td>
<td>4%</td>
</tr>
</tbody>
</table>

How Many Degrees and Certificates Are Awarded Each Year?

- The number of awards and certificates granted at KPC has increased steadily since AY11.
- Awards in high demand job areas comprised 73% of all awards granted in AY15. The average for the last five years is 74%.

Where’s Home for Students Enrolling at Kenai Peninsula College?

- Annual headcount at Kenai Peninsula College increased by 191 students from AY14.
- In 2015, the number of graduates in the Kenai Peninsula Borough School District increased by 57 students, the first increase since 2012.

SOURCES:
- DSD data tables for headcount, awards, and student credit hours, including general education requirement courses and eLearning.
- UA IR SharePoint Site
TOP CREDIT HOUR PRODUCING DISCIPLINES IN AY15

These 10 disciplines produced 65% of all student credit hours.
- Mathematics (5,081)
- Process Technology (3,555)
- English (3,038)
- Chemistry (1,862)
- Communication (1,608)
- Biology (1,598)
- Occupational Safety & Health (1,584)
- Psychology (1,398)
- Art (1,101)
- Statistics (984)

DEGREES AWARDED IN AY15

Eleven programs produced 169 awards in AY15. Three programs produced 79% of these awards.
- Process Technology, AAS, 74
- General Program, AA, 40
- Occupational Safety & Health, AAS, 19

EMPLOYEES: FALL 2015

39 Faculty
91 Adjunct Faculty
69 Staff (regular)
85 Staff (temporary)

Where Are the Most Credit Hours Produced?

Lower Division (100-299) courses produced 90% of all student credit hours (SCH), a contribution that has grown slightly (+1 point) from AY11.

General Education Requirement courses produced 45% of total credit hours at KPC in AY15, and 50% of all lower division SCH.

eLearning courses delivered 55% of all credit hours in AY15, showing little change from AY14, but up 51% from AY11.

How Does Kenai Peninsula College Compare to Its UA System Peers?

<table>
<thead>
<tr>
<th>UA CAMPUS COMPARISONS</th>
<th>FY15 TOTAL SCH</th>
<th>FY15 % SCH</th>
<th>FY15 eLearning</th>
<th>FY15 1-2 Year Certificates Granted</th>
<th>FY15 Associates Granted</th>
<th>FY15 Bachelor’s Granted</th>
<th>FY15 Total Expenditures*</th>
<th>FY15 University-Generated Revenue*</th>
<th>% Generated Revenue</th>
<th>Cost per Credit Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenai</td>
<td>33,800</td>
<td>54.8%</td>
<td>0</td>
<td>12</td>
<td>157</td>
<td>0</td>
<td>$15,730</td>
<td>$8,861</td>
<td>56%</td>
<td>$465</td>
</tr>
<tr>
<td>Mat-Su</td>
<td>26,065</td>
<td>18.9%</td>
<td>28</td>
<td>4</td>
<td>106</td>
<td>0</td>
<td>$10,753</td>
<td>$5,721</td>
<td>53%</td>
<td>$413</td>
</tr>
<tr>
<td>UAF CTC</td>
<td>35,257</td>
<td>20.1%</td>
<td>75</td>
<td>186</td>
<td>266</td>
<td>14</td>
<td>$13,678</td>
<td>$7,228</td>
<td>53%</td>
<td>$388</td>
</tr>
</tbody>
</table>

NOTES: 2015 is the most recent semester/year for which data is available for all campuses. *Expenditures and Revenue shown in thousands.

SOURCES: Expenditures are from the Yellowbook. All other data are from UA in Review tables and SW IR DSD data.