Mat-Su College (MSC) offers associate of arts and associate of applied science degree programs, undergraduate certificates, and occupational endorsement certificates. Programs unique to Mat-Su College include refrigeration and heating technology and veterinary assisting. The 508-seat Glenn Massey Theater, opened in 2015, provides a venue for both campus and community events. The annual Machetanz Arts Festival has been hosted by Mat-Su College since 2011.

This report provides an overview of key indicators for Mat-Su College.

How Many Students Enroll at Mat-Su College?

![ANNUAL HEADCOUNT, 5-YEAR TREND]

- Annual headcount at Mat-Su College declined by 53 students from AY14, remaining relatively stable over the 5 years.
- The number of high school graduates in the Mat-Su Borough School District also has remained stable over the 5 years, growing 1.5% in 2015 (+17).

How Many Degrees and Certificates Are Awarded Each Year?

![ANNUAL AWARDS & CERTIFICATES 5-YEAR TREND]

- The total number of awards and certificates granted at Mat-Su College dropped by 12 from AY14.
- Awards in high demand areas contributed 44% of all awards in AY15. These awards have averaged 62 per year since AY11.

Where's Home for Students Enrolling at Mat-Su College?

<table>
<thead>
<tr>
<th>Location</th>
<th>Fall 11</th>
<th>Fall 14</th>
<th>Fall 15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Anchorage</td>
<td>1,134</td>
<td>1,244</td>
<td>1,199</td>
</tr>
<tr>
<td>Mat-Su</td>
<td>712</td>
<td>675</td>
<td>681</td>
</tr>
<tr>
<td>Kodiak</td>
<td>105</td>
<td>127</td>
<td>131</td>
</tr>
<tr>
<td>Kenai</td>
<td>3</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Southeast</td>
<td>30</td>
<td>34</td>
<td>34</td>
</tr>
<tr>
<td>Valdez-Cordova</td>
<td>11</td>
<td>12</td>
<td>12</td>
</tr>
<tr>
<td>Out-of-State</td>
<td>122</td>
<td>129</td>
<td>130</td>
</tr>
<tr>
<td>Interior/SW/Arctic</td>
<td>136</td>
<td>150</td>
<td>150</td>
</tr>
</tbody>
</table>

SOURCEs:
- DSD data tables for headcount, awards, and student credit hours, including general education requirement courses and eLearning.
- UA IR SharePoint Site

ANNUAL ENROLLMENT at Mat-Su College based on zip code of origin provided upon initial admission and entry to UAA.

Source: UA SW IR DSD data tables. Compiled by UAA OIR.
TOP CREDIT HOUR PRODUCING DISCIPLINES IN AY15

These 11 disciplines produce 64% of all student credit hours.

- Mathematics (3,535)
- English (2,124)
- Biology (2,027)
- History (1,581)
- Business Administration (1,311)
- Art (1,278)
- Psychology (1,137)
- Computer Office Systems (1,089)
- Anthropology (999)
- Chemistry (838)
- Communication (834)

DEGREES AWARDED IN AY15

Sixteen programs produced 138 awards in AY15. Four programs produced 64% of these awards.

- General Program, AA, 50
- Accounting, AAS, 13
- Veterinary Assisting, OEC, 13
- Paramedical Technology, AAS, 12

EMPLOYEES: FALL 2015

31 Faculty
80 Adjunct Faculty
43 Staff (regular)
36 Staff (temporary)

How Many Student Credit Hours Are Produced each Year?

- Annual student credit hours (SCH) saw its steepest decline in AY15, dropping by just under 2,000 credit hours from AY14.

Where Are the Most Credit Hours Produced?

Lower Division (100-299) courses produced 91% of all student credit hours (SCH), a contribution that has grown from 87% in AY11.

General Education Requirement courses produced 56% of total credit hours at Mat-Su College in AY15, and 61% of all lower division SCH.

eLearning courses delivered 19% of all credit hours in AY15, up from 14% in AY14, and 7% in AY11.

How Does Mat-Su College Compare to Its UA System Peers?

<table>
<thead>
<tr>
<th>UA CAMPUS</th>
<th>FY15 TOTAL SCH</th>
<th>FY15 % SCH</th>
<th>FY15 OECs Granted</th>
<th>FY15 1-2 Year Certificates Granted</th>
<th>FY15 Associates Granted</th>
<th>FY15 Bachelor’s Granted</th>
<th>FY15 Total Expenditures*</th>
<th>FY15 University-Generated Revenue*</th>
<th>FY15 % Generated Revenue</th>
<th>FY15 Total Expenditures</th>
<th>Cost per Credit Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kenai</td>
<td>33,800</td>
<td>54.8%</td>
<td>0</td>
<td>12</td>
<td>157</td>
<td>0</td>
<td>$15,730</td>
<td>$8,861</td>
<td>56%</td>
<td>$465</td>
<td></td>
</tr>
<tr>
<td>Mat-Su</td>
<td>26,065</td>
<td>18.9%</td>
<td>28</td>
<td>4</td>
<td>106</td>
<td>0</td>
<td>$10,753</td>
<td>$5,721</td>
<td>53%</td>
<td>$413</td>
<td></td>
</tr>
<tr>
<td>UAF CTC</td>
<td>35,257</td>
<td>20.1%</td>
<td>75</td>
<td>186</td>
<td>266</td>
<td>14</td>
<td>$13,678</td>
<td>$7,228</td>
<td>53%</td>
<td>$388</td>
<td></td>
</tr>
</tbody>
</table>

NOTES: 2015 is the most recent semester/year for which data is available for all campuses. *Expenditures and Revenue shown in thousands.

SOURCES: Expenditures are from the Yellowbook. All other data are from UA in Review tables and SW IR DSD data.