

FAST FACTS

UAA TOTAL

STUDENTS

AY 17-18 Student Credit Hours	321,454
Headcount	24,688
Full-time Equivalent	10,872
Awards Granted	2,444
Fall 2017 Headcount	17,267
Full-time	7,156
Part-time	10,111

FACULTY AND STAFF—FALL 2017

Regular Faculty	614
Adjunct Faculty	580
Staff	1,262

FACILITIES

Square Feet	3,342,007
-------------	-----------

YTD FINANCE—FY 2018 (IN \$000)

Univ. Generated Revenue	\$179,123.4
Research Focus Expenditure	\$16,334.6
Total Budget Authority	\$313,817.5
Gross Tuition	\$73,728.5
TVEP Awards	\$2,516.7

Anchorage Campus

STUDENTS

AY 17-18 Student Credit Hours	253,926
Headcount	19,345
Full-time Equivalent	8,622
Awards Granted	2,152
Fall 2017 Headcount	13,702
Full-time	6,370
Part-time	7,332

FACULTY AND STAFF—FALL 2017

Regular Faculty	533
Adjunct Faculty	364
Staff	1,047

FACILITIES

Square Feet	2,894,400
-------------	-----------

YTD FINANCE—FY 2018 (IN \$000)

Univ. Generated Revenue	\$159,259.0
Research Focus Expenditure	\$16,334.6
Total Budget Authority	\$270,851.9
Gross Tuition	\$60,935.4
TVEP Awards	\$1,956.0

Kenai Peninsula College

STUDENTS

AY 17-18 Student Credit Hours	28,519
Headcount	4,433
Full-time Equivalent	952
Awards Granted	127
Fall 2017 Headcount	2,596
Full-time	939
Part-time	1,657

FACULTY AND STAFF—FALL 2017

Regular Faculty	35
Adjunct Faculty	87
Staff	93

FACILITIES

Square Feet	183,214
-------------	---------

YTD FINANCE—FY 2018 (IN \$000)

Univ. Generated Revenue	\$8,410.7
Research Focus Expenditure	\$0
Total Budget Authority	\$17,519.7
Gross Tuition	\$5,633.6
TVEP Awards	\$239.7

Kodiak College

STUDENTS

AY 17-18 Student Credit Hours	7,426
Headcount	1,438
Full-time Equivalent	247
Awards Granted	30
Fall 2017 Headcount	762
Full-time	250
Part-time	512

FACULTY AND STAFF—FALL 2017

Regular Faculty	13
Adjunct Faculty	26
Staff	32

FACILITIES

Square Feet	44,981
-------------	--------

YTD FINANCE—FY 2018 (IN \$000)

Univ. Generated Revenue	\$1,832.7
Research Focus Expenditure	\$0
Total Budget Authority	\$5,814.6
Gross Tuition	\$1,297.2
TVEP Awards	\$90.6

Matanuska-Susitna College

STUDENTS

AY 17-18 Student Credit Hours	25,176
Headcount	2,568
Full-time Equivalent	837
Awards Granted	117
Fall 2017 Headcount	1,682
Full-time	828
Part-time	854

FACULTY AND STAFF—FALL 2017

Regular Faculty	26
Adjunct Faculty	81
Staff	48

FACILITIES

Square Feet	152,145
-------------	---------

YTD FINANCE—FY 2018 (IN \$000)

Univ. Generated Revenue	\$6,816.1
Research Focus Expenditure	\$0
Total Budget Authority	\$12,433.1
Gross Tuition	\$5,266.2
TVEP Awards	\$138.7

Prince William Sound College

STUDENTS

AY 17-18 Student Credit Hours	6,408
Headcount	2,170
Full-time Equivalent	214
Awards Granted	18
Fall 2017 Headcount	860
Full-time	112
Part-time	748

FACULTY AND STAFF—FALL 2017

Regular Faculty	7
Adjunct Faculty	22
Staff	42

FACILITIES

Square Feet	67,267
-------------	--------

YTD FINANCE—FY 2018 (IN \$000)

Univ. Generated Revenue	\$2,804.8
Research Focus Expenditure	\$0
Total Budget Authority	\$7,198.3
Gross Tuition	\$596.3
TVEP Awards	\$91.8

Sources and Notes:

Students: UA Statewide Institutional Research (IR) Decision Support Database (DSD) data at semester closing. Student Credit Hours include auditors. Awards Granted include: Undergraduate Certificates, Associate, Bachelor, Master, Doctorate, Endorsements, Licensure, Post Graduate, Post Baccalaureate, and Graduate Certificates. Headcount is for credit students only; students who enrolled in multiple campuses have been counted only once in the UAA total.

Faculty & Staff: UA Statewide IR DSD data at Fall Freeze. Staff includes full-time & part-time employees but does not include graduate or student assistants.

Facilities: UAA Facilities and Campus Services.

Finance: UAA Office of Budget. Research Focus Expenditure is defined by UA Statewide as Basic Research. TVEP stands for Technical / Vocational Education Program.