

Finance, Grants, and Giving

Authorized State Appropriation Budget
Fiscal Years 2015 - 2019

Table 5.01

	FY2015	FY2016	FY2017	FY2018	FY2019	% Change FY15-FY19 FY18-FY19	
	(in Thousands of \$)						
Anchorage Campus	114,591	107,884	100,166	98,523	103,085	-10.0%	4.6%
Small Business Dev. Center	1,103	1,032	985	960	960	-13.0%	0.0%
Kenai Peninsula College	7,749	7,250	6,636	6,455	6,289	-18.8%	-2.6%
Kodiak College	2,848	2,717	2,435	2,359	2,303	-19.1%	-2.4%
Matanauska-Susitna College	5,444	5,204	4,869	4,708	4,569	-16.1%	-3.0%
Prince William Sound College	3,514	3,298	2,787	2,760	2,667	-24.1%	-3.4%
UAA Total	135,249	127,385	117,877	115,765	119,872	-11.4%	3.5%

Total Authorized Budget
Fiscal Years 2015 - 2019

Table 5.02

	FY2015	FY2016	FY2017	FY2018	FY2019	% Change FY15-FY19 FY18-FY19	
	(in Thousands of \$)						
Anchorage Campus	274,766	273,622	268,603	267,117	265,992	-3.2%	-0.4%
Small Business Dev. Center	3,212	3,178	3,010	3,685	3,685	14.7%	0.0%
Kenai Peninsula College	16,957	16,898	16,653	16,440	16,302	-3.9%	-0.8%
Kodiak College	5,903	6,134	5,921	5,839	5,600	-5.1%	-4.1%
Matanauska-Susitna College	11,443	11,525	12,291	13,340	13,315	16.4%	-0.2%
Prince William Sound College	7,819	7,602	7,164	7,209	6,277	-19.7%	-12.9%
UAA Total	320,102	318,959	313,642	313,629	311,171	-2.8%	-0.8%

Source: UA Approved Operating and Capital Budgets (Yellowbook).

Actual State Appropriation Expenditures Fiscal Years 2014 - 2018

Table 5.03

	FY2014	FY2015	FY2016	FY2017	FY2018	% Change	
						FY14-FY18	FY17-FY18
	(in Thousands of \$)						
Anchorage Campus	116,413	113,901	108,421	100,738	98,445	-15.4%	-2.3%
Small Business Dev. Center	1,139	1,056	965	941	960	-15.8%	2.0%
Kenai Peninsula College	8,123	7,708	7,256	6,635	6,462	-20.4%	-2.6%
Kodiak College	3,117	2,856	2,722	2,423	2,366	-24.1%	-2.4%
Matanauska-Susitna College	5,204	5,464	5,211	4,877	4,714	-9.4%	-3.3%
Prince William Sound College	3,715	3,380	3,300	2,835	2,762	-25.7%	-2.6%
UAA Total	137,711	134,365	127,875	118,449	115,709	-16.0%	-2.3%

Total Actual Expenditures Fiscal Years 2014 - 2018

Table 5.04

	FY2014	FY2015	FY2016	FY2017	FY2018	% Change	
						FY14-FY18	FY17-FY18
	(in Thousands of \$)						
Anchorage Campus	262,336	266,438	263,392	259,434	259,930	-0.9%	0.2%
Small Business Dev. Center	2,527	2,420	2,289	3,035	3,005	18.9%	-1.0%
Kenai Peninsula College	15,441	15,727	13,914	15,393	13,838	-10.4%	-10.1%
Kodiak College	5,295	5,380	4,963	4,409	4,285	-19.1%	-2.8%
Matanauska-Susitna College	10,184	10,752	10,500	11,008	10,071	-1.1%	-8.5%
Prince William Sound College	6,378	5,798	5,442	5,831	5,277	-17.3%	-9.5%
UAA Total	302,160	306,516	300,500	299,110	296,405	-1.9%	-0.9%

Source: UA Approved Operating and Capital Budgets (Yellowbook).

Summary of UAA Expenditures by Functional Categories
Fiscal Years 2015 - 2019

Table 5.05

Revenue	FY15	% Total	FY16	% Total	FY17	% Total	FY18	% Total	FY19	% Total	FY15-FY19	FY18-Y19	% Change
	(in Thousands of \$)												
Unrestricted													
Instruction	103,735	34%	102,765	34%	103,067	34%	100,587	34%	99,395	34%			-4%
Research	4,473	1%	4,559	2%	4,861	2%	4,326	1%	3,687	1%			-18%
Public Service	5,928	2%	5,844	2%	5,518	2%	4,962	2%	4,993	2%			-16%
Academic Support	18,754	6%	18,279	6%	16,887	6%	16,517	6%	18,260	6%			-3%
Library	7,185	2%	7,560	3%	6,981	2%	6,994	2%	6,781	2%			-6%
Student Services	19,125	6%	17,371	6%	17,143	6%	17,188	6%	17,478	6%			-9%
Athletics	7,249	2%	9,149	3%	7,782	3%	8,356	3%	8,029	3%			11%
Institutional Support	29,753	10%	30,384	10%	32,498	11%	30,878	10%	30,908	11%			4%
Physical Plant	35,030	11%	31,951	11%	33,395	11%	33,432	11%	30,455	10%			-13%
Scholarships	-3,176	-1%	-1,858	-1%	-1,474	0%	-2,249	-1%	-1,657	-1%			-48%
Auxiliary	5	0%		0%	-96	0%	2	0%	1	0%			-76%
Unrestricted Total	228,061	74%	226,004	75%	226,561	76%	220,994	75%	218,330	75%			-4%
Matching													
Instruction				0%	226	0%	246	0%	333	0%			35%
Research				0%	356	0%	307	0%	244	0%			-20%
Public Service				0%	912	0%	918	0%	1,024	0%			12%
Academic Support				0%	96	0%	109	0%	172	0%			58%
Scholarships				0%	48	0%	66	0%	136	0%			106%
Student Services				0%	27	0%	-7	0%		0%			-100%
Matching Total				1%	1,665	1%	1,639	1%	1,909	1%			16%

Summary of UAA Expenditures by Functional Categories Fiscal Years 2015 - 2019

Table 5.05

Revenue	(in Thousands of \$)										% Change		
	FY15	% Total	FY16	% Total	FY17	% Total	FY18	% Total	FY19	% Total	FY15-FY19	FY18-Y19	
Restricted													
Instruction	6,376	2%	6,485	2%	7,468	2%	6,941	2%	7,068	2%	11%	2%	
Research	9,758	3%	11,187	4%	11,567	4%	12,808	4%	14,899	5%	53%	16%	
Public Service	10,999	4%	10,806	4%	9,645	3%	10,261	3%	9,057	3%	-18%	-12%	
Academic Support	1,165	0%	958	0%	947	0%	763	0%	802	0%	-31%	5%	
Library	45	0%	34	0%	104	0%	118	0%	131	0%	194%	11%	
Student Services	1,107	0%	1,416	0%	1,195	0%	1,222	0%	1,403	0%	27%	15%	
Athletics	33	0%	42	0%	52	0%	19	0%	23	0%	-30%	22%	
Institutional Support	132	0%	101	0%	32	0%	30	0%	87	0%	-34%	189%	
Physical Plant	131	0%	167	0%			92	0%	431	0%	230%	368%	
Scholarships	17,693	6%	15,975	5%	14,943	5%	16,198	5%	15,618	5%	-12%	-4%	
Restricted Total	47,438	15%	47,169	16%	45,952	15%	48,452	16%	49,519	17%	4%	2%	
Auxiliary	28,988	9%	25,432	8%	22,745	8%	22,817	8%	19,967	7%	-31%	-12%	
Designated													
Research									32	0%			
Physical Plant							56	0%	65	0%		17%	
Scholarships	2,002	1%	2,113	1%	2,186	1%	2,128	1%	2,076	1%	4%	-2%	
Designated Total	2,002	1%	2,113	1%	2,186	1%	2,183	1%	2,173	1%	9%	0%	
TOTAL	306,489	100%	300,719	100%	299,110	100%	296,085	100%	291,898	100%	-5%	-1%	

Source: University of Alaska 'S' reports.

Note: Matching funds were separated out of the unrestricted funds and into their own category in FY17.

Authorized UAA Expenditure Budget (Unrestricted)
Instruction Component Only, Fiscal Years 2015 - 2019

Table 5.06

	(in Thousands of \$)					% Change	
	FY2015	FY2016	FY2017	FY2018	FY2019	FY15-FY19	FY18-FY19
Anchorage Campus							
College of Arts & Sciences	29,621	29,093	27,568	29,563	21,311	-28%	-28%
School of Education	4,299	4,404	4,572	4,078	3,452	-20%	-15%
College of Business & Public Policy	10,083	9,985	10,091	9,832	9,618	-5%	-2%
College of Engineering	7,359	6,921	7,448	8,296	7,707	5%	-7%
College of Health	18,751	20,664	22,395	20,845	20,676	10%	-1%
Community & Technical College	16,452	15,129	14,750	11,365	11,834	-28%	4%
Provost Operations	1,871	1,808	3,212	5,637	6,742	260%	20%
Anchorage Campus Total	88,435	88,005	90,036	89,617	81,339	-8%	-9%
Kenai Peninsula College	7,773	8,009	7,974	7,910	7,749	0%	-2%
Kodiak College	2,573	2,276	2,145	1,986	2,037	-21%	3%
Matanuska-Susitna College	4,610	5,886	5,776	5,430	5,666	23%	4%
Prince William Sound College	1,737	1,615	1,305	1,392	1,589	-8%	14%
UAA Total	105,127	105,792	107,236	106,334	98,380	-6%	-7%

Source: UAA Budget Office.

Notes:

1. Includes Academic Units only and does not include central administration, Chancellor, or information technology services units.
2. Updated using FY19 Revenue and Expense TOAD Report sorted by Instruction NACUBO for Accepted Budget for Expense.

Summary of UAA Revenue Received Fiscal Years 2015 - 2019

Table 5.07

Revenue	(in Thousands of \$)										% Change	
	FY15	% Total	FY16	% Total	FY17	% Total	FY18	% Total	FY19	% Total	FY15-FY19	FY18-Y19
Unrestricted:												
General Funds	137,962	45%	131,898	43%	123,134	42.0%	119,933	41%	123,555	42%	-10%	3%
Net Tuition / Fees	72,728	24%	76,662	25%	76,727	26.2%	78,575	27%	76,566	26%	5%	-3%
UA Intra-Agency Rcpt	9,220	3%	9,772	3%	7,292	2.5%	7,114	2%	6,647	2%	-28%	-7%
UA Receipts	8,616	3%	9,206	3%	9,404	3.2%	10,209	3%	8,425	3%	-2%	-17%
Indirect Cost Recov	3,409	1%	4,376	1%	3,994	1.4%	4,381	1%	4,572	2%	34%	4%
CIP Receipts	832	0%	439	0%	442	0.2%					-100%	
Unrestricted Total	232,767	75%	232,352	76%	220,993	75.4%	220,212	75%	219,764	75%	-6%	0%
Match Total					1,777	0.6%	1,500	1%	2,442	0.8%		63%
Restricted:												
Federal Receipts	29,507	10%	29,487	10%	27,808	9%	29,872	10%	30,653	10%	4%	3%
State Intra-Agency Rcpt	8,451	3%	7,247	2%	6,309	2%	6,193	2%	6,478	2%	-23%	5%
Interest Income	1	0%	1	0%	1	0%	2	0%	3	0%	460%	40%
UA Receipts	9,460	3%	10,439	3%	11,838	4%	12,310	4%	12,420	4%	31%	1%
Restricted Total	47,418	15%	47,174	15%	45,957	16%	48,377	16%	49,554	17%	5%	2%
Auxiliary:												
Dorm, Food	25,129	8%	25,751	8%	21,959	7%	22,340	8%	20,998	7%	-16%	-6%
Indirect Cost Recov									3	0%		
Interest Income	22	0%									-100%	
UA Receipts	876	0%	136	0%	96	0%	67	0%	19	0%	-98%	-72%
Intra-Agency Receipts	604	0%	-403	0%	9	0%	15	0%	9	0%	-98%	-39%
Auxiliary Total	26,632	9%	25,484	8%	22,064	8%	22,422	8%	21,029	7%	-21%	-6%
Designated Total	2,002	1%	2,113	1%	2,186	1%	2,183	1%	2,173	1%	9%	0%
UAA TOTAL	308,819	100%	307,124	100%	292,977	100%	294,694	100%	294,962	100%	-4%	0%

Source: University of Alaska "S" reports for UAA Appropriation.

Notes:

- Auxiliary enterprises include Anchorage Campus Bookstore, Anchorage Housing & Dining Services, Anchorage Health Center, AK Airlines Arena, Anchorage Parking, Kenai Bookstore, Kodiak Bookstore, Kenai Health Center, Kenai Housing, Mat-Su Bookstore, PWSC Housing, and PWSC Fitness Center.
- Unrestricted UA Receipts balance is after reversal of FY18 Unreserved Fund Balance \$16.4M.
- Match funds were separated out of the unrestricted fund type and into their own category in FY17.

Research Grant Awards by UAA Units and Fund Agencies Fiscal Year 2019

Table 5.08

	Academic Support		Institutional Support		Instruction		Public Service		Research		Scholarship/ Fellowship		Student Services		TOTAL	
	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$
College of Arts & Sciences																
Federal Agencies	1	690,000							28	4,192,149					29	4,882,149
Private Funding Sources	1	65,000			2	72,212	2	207,500	22	2,275,022					27	2,619,734
Alaska State Agencies			1	110,000	1	8,000	1	8,000	13	716,430					15	834,430
Total	2	755,000	3	182,212	3	215,500	63	7,183,601						71	8,336,313	
College of Business & Public Policy																
Federal Agencies			2	650,000			2	650,000	3	525,048					5	1,175,048
Local Government			1	2,405			1	2,405	2	63,684					3	66,089
Private Funding Sources	1	218,000	4	53,465	5	102,290	16	742,165	10	931,588					27	1,116,538
Alaska State Agencies			1	14,246			1	14,246	10	931,588					11	945,834
Total	1	218,000	4	53,465	9	768,941	31	2,262,485						46	3,303,508	
College of Engineering																
Federal Agencies									1	299,982					1	299,982
Private Funding Sources	1	6,500	7	331,661	4	130,140	7	255,838	7	255,838	1	9,800			20	733,939
Alaska State Agencies			1	30,000			3	308,440	3	308,440					4	338,440
Total	1	6,500	7	331,661	4	130,140	11	864,260			1	9,800			25	1,372,361
College of Health																
Federal Agencies	1	49,512	2	1,302,036	2	1,227,000	3	828,335	3	828,335					8	3,406,883
Private Funding Sources	2	61,354	9	1,447,077	7	546,260	6	455,373	6	455,373					28	2,659,575
Alaska State Agencies			4	219,667	34	4,603,562	11	755,853	11	755,853					49	5,579,082
Total	3	110,866	4	2,968,780	43	6,376,822	20	2,039,561							85	11,645,539
Community & Technical College																
Federal Agencies			1	15											1	15
Private Funding Sources							1	50,000							1	50,000
Total			1	15	1	50,000	2	50,015						2	50,015	

Research Grant Awards by UAA Units and Fund Agencies Fiscal Year 2019

Table 5.08

	Academic Support		Institutional Support		Instruction		Public Service		Research		Scholarship/ Fellowship		Student Services		TOTAL		
	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	
Consortium Library																	
Federal Agencies								1	956,796	1	185,574				2	1,142,370	
Private Funding Sources			2	103,875											2	103,875	
Total			2	103,875			1	956,796	1	185,574				4	1,246,245		
Chancellor Operation																	
Federal Agencies	9	2,700,944			9	2,621,971									18	5,322,915	
Local Government					2	128,500									2	128,500	
Private Funding Sources					7	193,219									7	193,219	
Alaska State Agencies					5	136,815									5	136,815	
Total	9	2,700,944			23	3,080,505									32	5,781,449	
Provost Operations																	
Federal Agencies	1	73,777	1	600,000			3	149,985						1	3,500,000	6	4,323,762
Local Government					12	997,000									12	997,000	
Private Funding Sources			7	4,815,000	3	66,500	3	280,000	1	5,000	1	12,002	1	48,000	16	5,226,502	
Total	1	73,777	8	5,415,000	15	1,063,500	6	429,985	1	5,000	1	12,002	2	3,548,000	34	10,547,264	
Senior Vice Provost																	
Private Funding Sources							1	3,325	1	5,000					2	8,325	
Student Affairs																	
Federal Agencies													3	801,457	3	801,457	
Private Funding Sources													1	5,000	1	5,000	
Alaska State Agencies													1	64,355	1	64,355	
Total													5	870,812	5	870,812	
University Advancement																	
Private Funding Sources			3	242,641											3	242,641	

Research Grant Awards by UAA Units and Fund Agencies Fiscal Year 2019

Table 5.08

	Academic Support		Institutional Support		Instruction		Public Service		Research		Scholarship/ Fellowship		Student Services		TOTAL		
	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	
Kenai Peninsula College																	
Local Government					1	817,755									1	817,755	
Private Funding Sources					1	167,197	1	5,401							1	5,401	
Alaska State Agencies					2	984,952	1	4,050							2	171,247	
Total							2	9,451							4	994,403	
Kodiak College																	
Alaska State Agencies					1	98,804									1	98,804	
Prince William Sound College																	
Federal Agencies					1	600,000								1	30,000	2	630,000
Private Funding Sources					1	2,048	1	11,400							3	27,698	
Alaska State Agencies					4	131,167									4	131,167	
Total					1	14,250	6	11,400						1	30,000	9	788,865
UAA Total																	
Federal Agencies	1	49,512	1	690,000	5	2,502,051	14	5,455,767	47	12,305,809	3	149,985	4	831,457	75	21,984,581	
Local Government			1	817,755	1	817,755	15	1,127,905	2	63,684					18	2,009,344	
Private Funding Sources	5	297,856	19	907,555	23	6,389,802	32	1,316,035	54	3,786,398	3	280,000	3	19,800	139	12,997,446	
Alaska State Agencies					12	756,835	42	4,766,673	37	2,712,311			1	64,355	92	8,300,173	
Total	6	347,368	20	1,597,555	41	10,466,443	103	12,666,380	140	18,868,202	6	429,985	8	915,612	324	45,291,544	

Source: UAA Research and Graduate Studies Office, compiled by UAA Office of Institutional Research.

Notes: Provost Operations awards are from the Alaska Native Science and Engineering Program and the Business Enterprise Institute which report directly to Provost.

N = number of grants awarded

\$ = amount awarded

Grant Awards by UAA Units and Functional Categories Fiscal Years 2015 - 2019

Table 5.09

	FY2015		FY2016		FY2017		FY2018		FY2019	
	N	\$	N	\$	N	\$	N	\$	N	\$
College of Arts & Sciences										
Academic Support	5	114,691	4	302,091	1	22,000	2	19,080	1	218,000
Institutional Support			3	133,920	4	156,230	1	124,000	1	618
Instruction	17	1,115,419	5	671,158	6	801,416	6	187,841	4	53,465
Public Service	15	732,988	8	152,109	8	484,824	7	303,049	9	768,941
Research	49	3,191,237	61	6,365,619	45	6,140,876	60	5,644,270	31	2,262,485
Scholarship/Fellowship	1	5,100	1	6,200						
Student Services			1	10,000						
Total	87	5,159,435	83	7,641,097	64	7,605,346	76	6,278,240	46	3,303,509
College of Business & Public Policy										
Academic Support	3	439,290	3	451,501	1	229,974	3	48,549		
Institutional Support					2	594,829			2	755,000
Instruction	4	673,560	6	698,138	4	75,714	4	289,690	3	182,212
Public Service	1	998	8	879,826	5	357,152	5	146,320	3	215,500
Research	30	1,341,649	34	2,365,141	34	2,708,158	31	3,004,052	63	7,183,601
Scholarship/Fellowship	1	1,000	1	440,047						
Total	39	2,456,497	52	4,834,653	46	3,965,827	43	3,488,611	71	8,336,313
College of Engineering										
Academic Support	2	5,205					2	11,258	1	6,500
Institutional Support			3	105,640	3	71,770	4	6,257	7	331,661
Instruction	3	1,804,864	1	877,404			1	655,140	1	30,000
Public Service	3	175,349	2	15,099	5	333,583	3	84,000	4	130,140
Research	16	1,771,974	15	3,209,818	10	558,251	16	1,111,571	11	864,260
Student Services	2	12,791					2	10,466	1	9,800
Total	26	3,770,183	21	4,207,961	18	963,604	28	1,878,692	25	1,372,361
College of Health										
Academic Support	2	82,170	3	112,500	4	235,606	3	81,945	3	110,866
Institutional Support	3	45,625	5	70,650	4	75,476	4	102,964	4	149,511
Instruction	10	1,718,300	12	2,311,879	10	1,895,613	9	2,672,566	15	2,968,780
Public Service	38	4,508,824	45	5,634,978	41	5,508,053	37	5,463,205	43	6,376,822
Research	18	1,994,451	16	775,906	26	2,621,164	20	1,308,688	20	2,039,561
Scholarship/Fellowship	4	820,237	1	2,600	1	2,600	1	10,000		
Student Services	1	3,798								
Total	76	9,173,405	82	8,908,513	86	10,338,511	74	9,639,367	85	11,645,539
Community & Technical College										
Academic Support	1	4,984					1	50,000		
Institutional Support	1	30,200	2	24,794	4	85,078	2	38,384		
Instruction	9	355,691	3	221,902	1	15,920			1	15
Public Service	2	73,842	3	154,000	2	214,164	1	58,800	1	50,000
Student Services							1	5,966		
Total	13	464,717	8	400,696	7	315,162	5	153,150	2	50,015

Grant Awards by UAA Units and Functional Categories Fiscal Years 2015 - 2019

Table 5.09

	FY2015		FY2016		FY2017		FY2018		FY2019	
	N	\$	N	\$	N	\$	N	\$	N	\$
Consortium Library										
Institutional Support	3	101,034	2	100,801	2	100,858	2	100,860	2	103,875
Public Service	9	1,570,141	5	1,226,291	3	626,052	3	567,946	1	956,796
Research					1	37,174	2	689,845	1	185,574
Total	12	1,671,175	7	1,327,092	6	764,084	7	1,358,651	4	1,246,245
Athletics / Sport Center										
Academic Support	1	38,380	1	46,905	1	51,300	1	50,034		
Public Service	1	4,800								
Total	2	43,180	1	46,905	1	51,300	1	50,034		
Facilities & Campus Services										
Institutional Support							1	250,000		
Chancellor Operation										
Instruction	1	40,000								
Public Service	19	2,082,612	17	2,087,891	17	1,963,525	21	3,177,527	23	3,080,505
Research	5	1,057,314	5	1,250,532	5	803,019	11	2,512,200	9	2,700,944
Total	25	3,179,927	22	3,338,423	22	2,766,544	32	5,689,727	32	5,781,449
Provost Operations										
Academic Support	3	62,372	3	670,000	1	449,999	1	449,999	1	12,002
Institutional Support			1	20,691	1	700				
Instruction	8	1,913,097	5	2,511,600	6	3,266,483	6	1,279,000	8	5,415,000
Public Service	5	3,028,934	14	903,200	9	994,205	19	1,447,635	15	1,063,500
Research	3	2,757,323	2	1,288,481	2	2,525,546	4	4,155,142	3	3,621,777
Scholarship/Fellowship	7	1,213,612	5	1,457,000	6	503,000	6	289,000	6	429,985
Student Services	1	9,874							1	5,000
Total	27	8,985,211	30	6,850,972	25	7,739,933	36	7,620,776	34	10,547,264
Senior Vice Provost										
Academic Support	1	6,650	1	6,000						
Public Service			2	6,683	1	5,099	1	4,900	1	3,325
Research	1	7,500	1	2,000	1	5,000	1	5,800	1	5,000
Total	2	14,150	4	14,683	2	10,099	2	10,700	2	8,325
Student Affairs										
Academic Support					1	20,500				
Institutional Support					2	67,783				
Public Service	1	22,000	2	52,695	1	66,795	1	20,000		
Student Services	4	938,136	3	578,186	2	595,032	5	873,682	5	870,812
Total	5	960,136	5	630,881	6	750,110	6	893,682	5	870,812
University Advancement										
Institutional Support	1	57,000	1	30,000	1	40,000			3	242,641

Grant Awards by UAA Units and Functional Categories Fiscal Years 2015 - 2019

Table 5.09

	FY2015		FY2016		FY2017		FY2018		FY2019	
	N	\$	N	\$	N	\$	N	\$	N	\$
Kenai Peninsula College										
Academic Support	1	11,000	1	1,380	1	1,050	1	2,409		
Institutional Support			1	10,000	1	15,000	1	40,453		
Instruction	7	1,005,409	4	993,176	2	175,803	2	987,901	2	984,952
Public Service	3	30,735	3	29,534	2	38,284	2	43,548	2	9,451
Research	1	60,992	1	174,336						
Student Services					1	779,958				
Total	12	1,108,136	10	1,208,427	7	1,010,095	6	1,074,311	4	994,403
Kodiak College										
Academic Support	2	411,593	1	399,877						
Institutional Support	2	21,140	1	9,614			1	5,164		
Instruction	2	113,571	2	296,902	1	97,557	2	448,909	1	98,804
Student Services							1	10,000		
Total	6	546,304	4	706,393	1	97,557	4	464,073	1	98,804
Matanuska-Susitna College										
Institutional Support	1	5,000								
Instruction	5	223,352	1	59,051	1	77,294				
Student Services	1	14,960	2	200,333						
Total	7	243,312	3	259,384	1	77,294				
Prince William Sound College										
Academic Support			1	14,850						
Institutional Support			2	11,316	2	89,300	2	30,959	1	14,250
Instruction	1	85,626	3	165,065	2	139,755	5	182,284	6	733,215
Public Service	3	16,236	2	38,425					1	11,400
Student Services			1	17,000	1	80,000			1	30,000
Total	4	101,862	9	246,656	5	309,055	7	213,243	9	788,865
UAA Total										
Academic Support	21	1,176,335	18	2,005,104	10	1,010,429	14	713,274	6	347,368
Institutional Support	11	259,998	21	517,426	26	1,297,023	19	709,042	20	1,597,555
Instruction	67	9,048,889	42	8,806,275	33	6,545,555	35	6,703,331	41	10,466,443
Public Service	101	12,268,151	111	11,180,732	95	10,891,735	100	11,316,929	103	12,666,380
Research	124	12,187,197	135	15,431,833	125	15,403,689	146	18,434,100	140	18,868,202
Scholarship/Fellowship	14	2,040,949	8	1,905,847	7	505,600	7	299,000	6	429,985
Student Services	9	979,558	7	805,519	4	1,454,990	9	900,114	8	915,612
Total	347	37,961,076	342	40,652,736	300	37,109,020	330	39,075,789	324	45,291,544

Source: UAA Research and Graduate Studies Office, compiled by UAA Office of Institutional Research.

Notes:

1. N = number of grants awarded
2. \$ = amount awarded

Research Grant Proposal Submissions by UAA Units and Fund Agencies Fiscal Year 2019

Table 5.10

	Academic Support		Institutional Support		Instruction		Public Service		Research		Scholarship / Fellowship		Student Services		TOTAL	
	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$
College of Arts & Sciences																
Federal Agencies									43	14,047,103					43	14,047,103
Private Funding Sources	1	65,000	3	111,115	5	518,211	41	4,735,310	1	96,161					51	5,525,797
Alaska State Agencies			1	105,892	1	8,000	21	1,081,924							23	1,195,816
Total	1	65,000	4	217,007	6	526,211	105	19,864,337	1	96,161					117	20,768,716
College of Business & Public Policy																
Federal Agencies									6	1,596,527					6	1,596,527
Local Government					1	2,405	2	54,350							3	56,755
Private Funding Sources					4	425,387	27	4,891,218							31	5,316,605
Alaska State Agencies					1	14,246	17	3,627,278							18	3,641,524
Total					6	442,038	52	10,169,373							58	10,611,411
College of Engineering																
Federal Agencies									5	4,394,467					5	4,394,467
Private Funding Sources	6	272,980	1	26,756	2	7,496	18	6,904,532							27	7,211,764
Alaska State Agencies			1	30,000			5	1,311,517					1	42,000	7	1,383,517
Total	6	272,980	2	56,756	2	7,496	28	12,610,516					1	42,000	39	12,989,748
College of Health																
Federal Agencies									3	2,319,125					7	6,581,951
Private Funding Sources	1	80,000	12	302,025	19	2,427,648	29	3,128,825							61	5,938,498
Alaska State Agencies			3	148,861	32	3,996,815	14	834,000							49	4,979,676
Total	1	80,000	16	3,041,792	54	8,096,383	46	6,281,950							117	17,500,125

Research Grant Proposal Submissions by UAA Units and Fund Agencies Fiscal Year 2019

Table 5.10

	Academic Support		Institutional Support		Instruction		Public Service		Research		Scholarship / Fellowship		Student Services		TOTAL	
	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$
Community & Technical College																
Private Funding Sources	1	140,000													1	140,000
Consortium Library																
Federal Agencies			1	5,661,381											1	5,661,381
Facilities & Campus Services																
Federal Agencies							1	514,305							1	514,305
Chancellor Operation																
Federal Agencies			8	7,187,770			11	4,214,316							19	11,402,086
Local Government			3	178,500											3	178,500
Private Funding Sources			12	1,357,228			4	593,259							16	1,950,487
Alaska State Agencies			5	126,553											5	126,553
Total			28	8,850,051			15	4,807,575							43	13,657,626
Provost Operations																
Federal Agencies	1	474,908					1	108,213			1	250,000			3	833,121
Local Government			12	1,003,000							4	417,000			12	1,003,000
Private Funding Sources			8	8,382,002			3	196,295							20	9,298,297
Total	1	474,908	8	8,382,002			3	196,295			5	667,000			35	11,134,418
University Advancement																
Private Funding Sources			3	242,641											3	242,641

Research Grant Proposal Submissions by UAA Units and Fund Agencies Fiscal Year 2019

Table 5.10

	Academic Support		Institutional Support		Instruction		Public Service		Research		Scholarship / Fellowship		Student Services		TOTAL	
	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$	N	\$
Kenai Peninsula College																
Federal Agencies			1	262,800											1	262,800
Local Government			1	817,775											1	817,775
Private Funding Sources					1	4,000									1	4,000
Alaska State Agencies					1	5,000									2	172,197
Total			3	1,247,772	2	9,000								5	1,256,772	
Kodiak College																
Alaska State Agencies			1	98,804											1	98,804
Prince William Sound College																
Federal Agencies														2	89,694	
Private Funding Sources									1	998,000				1	998,000	
Alaska State Agencies			5	577,131										5	577,131	
Total			5	577,131					1	998,000			2	89,694	9	1,664,825
UAA Total																
Federal Agencies	1	474,908	2	2,853,706	13	14,629,284	69	27,085,843	1	250,000	2	89,694	88	45,383,435		
Local Government			1	817,775	16	1,183,905	2	54,350					19	2,056,030		
Private Funding Sources			11	660,621	25	8,961,898	48	5,042,970	5	513,161	5	513,161	212	36,626,089		
Alaska State Agencies			12	1,127,885	40	4,150,614	57	6,854,719			1	42,000	110	12,175,218		
Total	1	474,908	11	660,621	40	13,761,264	117	25,006,773	6	763,161	3	131,694	429	96,240,772		

Source: UAA Research and Graduate Studies Office, compiled by UAA Office of Institutional Research.

Notes:

1. N = number of proposals submitted
2. \$ = amount requested of the proposals
3. Proposals with a status of "Withdrawn" have been excluded.

Grant Proposal Submissions by UAA Units and Functional Categories Fiscal Years 2015 - 2019

Table 5.11

	FY2015		FY2016		FY2017		FY2018		FY2019	
	N	\$	N	\$	N	\$	N	\$	N	\$
College of Arts & Sciences										
Academic Support	2	386,525	2	274,636						
Institutional Support			4	134,910	3	151,500	2	814,000	1	65,000
Instruction	12	297,447	5	3,491,006	5	2,905,493	5	2,548,782	4	217,007
Public Service	17	1,246,816	10	1,306,756	15	1,104,415	11	762,112	6	526,211
Research	139	34,261,565	98	24,057,499	133	30,960,327	122	23,015,847	105	19,864,337
Scholarship/Fellowship			1	17,540	1	75,969	1	113,388	1	96,161
Student Services			2	2,732,591						
Total	170	36,192,353	122	32,014,938	157	35,197,704	141	27,254,129	117	20,768,716
College of Business & Public Policy										
Academic Support			1	20,000			1	20,000		
Institutional Support					2	594,829				
Instruction					1	1,016				
Public Service	2	57,664	5	402,689	5	250,371	9	2,819,556	6	442,038
Research	42	3,495,532	53	9,997,063	45	5,168,002	53	7,222,079	52	10,169,373
Scholarship/Fellowship	1	4,950								
Total	45	3,558,146	59	10,419,752	53	6,014,218	63	10,061,635	58	10,611,411
College of Engineering										
Academic Support	1	800					1	10,536		
Institutional Support			3	105,640	1	89,100	2	3,742	6	272,980
Instruction	2	21,485					1	31,887	2	56,756
Public Service	1	14,710			4	141,395	1	7,000	2	7,496
Research	19	2,878,315	31	7,121,451	23	3,630,511	26	6,323,217	28	12,610,516
Student Services	2	5,455	1	42,000	1	42,000	2	10,466	1	42,000
Total	25	2,920,765	35	7,269,091	29	3,903,006	33	6,386,848	39	12,989,748
College of Health										
Academic Support			1	30,000	3	584,207	1	49,512		
Institutional Support	1	5,000	1	10,000			2	39,393	1	80,000
Instruction	5	1,767,218	6	5,371,232	7	1,296,450	12	2,935,988	16	3,041,792
Public Service	45	7,974,894	43	3,985,779	45	5,209,576	42	8,655,882	54	8,096,383
Research	35	7,025,056	33	10,102,100	33	6,780,596	42	5,097,856	46	6,281,950
Scholarship/Fellowship	2	461,274	1	2,600	2	12,600				
Total	88	17,233,442	85	19,501,711	90	13,883,429	99	16,778,631	117	17,500,125
Community & Technical College										
Academic Support	1	4,984					1	50,000		
Institutional Support	1	11,700	1	2,744	1	112,000	1	30,000		
Instruction	6	193,633	4	263,442					1	140,000
Public Service			2	88,999	1	9,900				
Research										
Student Services	1	4,950					1	877		
Total	9	215,267	7	355,185	2	121,900	3	80,877	1	140,000

Grant Proposal Submissions by UAA Units and Functional Categories
Fiscal Years 2015 - 2019

Table 5.11

	FY2015		FY2016		FY2017		FY2018		FY2019	
	N	\$	N	\$	N	\$	N	\$	N	\$
Consortium Library										
Academic Support										
Public Service	7	322,289	3	438,996	5	597,453	3	6,122,102	1	5,661,381
Research					1	37,174	2	689,906		
Total	7	322,289	3	438,996	6	634,627	5	6,812,008	1	5,661,381
Athletics / Sport Center										
Public Service	1	4,800								
Facilities & Campus Services										
Institutional Support							1	250,000		
Research									1	514,305
Total							1	250,000	1	514,305
Chancellor Operation										
Instruction	1	40,000								
Public Service	22	2,378,780	23	2,551,964	16	2,201,326	26	4,363,559	28	8,850,051
Research	6	1,570,314	7	831,000	22	7,911,734	17	4,052,116	15	4,807,575
Total	29	3,989,094	30	3,382,964	38	10,113,060	43	8,415,675	43	13,657,626
Provost Operations										
Academic Support	3	2,285,627	1	60,000					1	474,908
Institutional Support			1	20,691	1	707	1	10,000		
Instruction	8	796,749	5	2,340,200	6	5,247,430	4	890,000	8	8,382,002
Public Service	10	8,609,153	11	1,870,200	13	1,605,091	15	1,273,500	18	1,414,213
Research	1	4,750	4	3,538,481	2	59,391	5	2,255,994	3	196,295
Scholarship/Fellowship	2	2,163,900	6	1,060,000	4	703,000	3	44,000	5	667,000
Total	24	13,860,179	28	8,889,572	26	7,615,619	28	4,473,494	35	11,134,418
Senior Vice Provost										
Academic Support	1	6,000								
Public Service	2	14,944	1	1,980						
Research										
Total	3	20,944	1	1,980						
Student Affairs										
Institutional Support					2	67,783				
Public Service	2	83,013			1	65,994				
Student Services	2	1,145,656	3	4,306,533	4	3,900,050	1	67,034		
Total	4	1,228,669	3	4,306,533	7	4,033,827	1	67,034		
University Advancement										
Institutional Support									3	242,641
University Police										
Institutional Support			1	15,000						

Grant Proposal Submissions by UAA Units and Functional Categories Fiscal Years 2015 - 2019

Table 5.11

	FY2015		FY2016		FY2017		FY2018		FY2019	
	N	\$	N	\$	N	\$	N	\$	N	\$
Kenai Peninsula College										
Academic Support	1	11,000								
Institutional Support			1	10,000						
Instruction	2	584,689	3	957,248	4	1,162,110	1	163,253	3	1,247,772
Public Service	1	6,000	3	14,000	1	2,034	1	5,000	2	9,000
Research	1	174,336								
Student Services					1	779,958				
Total	5	776,025	7	981,248	6	1,944,102	2	168,253	5	1,256,772
Kodiak College										
Academic Support	1	12,000								
Institutional Support	2	21,076	1	9,614						
Instruction	3	396,364	2	291,287	1	97,557	2	446,581	1	98,804
Public Service										
Student Services							1	10,000		
Total	6	429,440	3	300,901	1	97,557	3	456,581	1	98,804
Matanuska-Susitna College										
Institutional Support	1	5,000								
Instruction	5	247,932			1	77,294				
Student Services	2	210,824	2	196,972						
Total	8	463,756	2	196,972	1	77,294				
Prince William Sound College										
Academic Support			2	19,775						
Institutional Support	1	1,416	4	71,517	1	64,195				
Instruction	2	160,626	2	90,169	3	8,431,577			5	577,131
Public Service	3	21,320	3	49,225	1	15,533	9	2,873,036		
Research							1	984,142	1	998,000
Student Services			1	17,000	2	80,000			2	89,694
Total	6	183,362	12	247,686	7	8,591,305	10	3,857,178	8	1,664,825
UAA Total										
Academic Support	10	2,706,936	7	404,411	3	584,207	4	130,048	1	474,908
Institutional Support	6	44,192	17	380,116	11	1,080,114	9	1,147,135	11	660,621
Instruction	46	4,506,143	27	12,804,584	28	19,218,927	34	9,889,526	40	13,761,264
Public Service	113	20,734,383	104	10,710,588	107	11,203,088	108	24,008,711	117	25,006,773
Research	243	49,409,868	226	55,647,594	259	54,547,735	268	49,641,157	251	55,442,351
Scholarship/Fellowship	5	2,630,124	8	1,080,140	7	791,569	4	157,388	6	763,161
Student Services	7	1,366,885	9	7,295,096	8	4,802,008	5	88,377	3	131,694
Total	430	81,398,531	398	88,322,529	423	92,227,648	432	85,062,342	429	96,240,772

Source: UAA Research and Graduate Studies Office, compiled by UAA Office of Institutional Research.

Notes:

1. N = number of proposals submitted
2. \$ = amount requested of the proposals
3. Proposals with a status of "Withdrawn" have been excluded.

Average Dollars Contributed per Alumni Donor University of Alaska Anchorage

Table 5.12

Fiscal Year	Undergraduate Alumni	# of Alumni Donors	% Total Alumni Donors	Dollars Contributed	\$ per Donor (Ave. Gift Amount)	Minimum Donation	Maximum Donation
1997 - 98	13,633	28	0.2%	\$3,358	\$120	\$15	\$501
1998 - 99	14,175	25	0.2%	\$5,887	\$235	\$10	\$1,750
1999 - 00	15,000	38	0.3%	\$5,671	\$149	\$6	\$2,100
2000 - 01	15,800	24	0.2%	\$4,048	\$169	\$25	\$650
2001 - 02	17,375	24	0.1%	\$20,619	\$859	\$20	\$2,250
2002 - 03	15,586	171	1.1%	\$43,701	\$256	\$5	\$15,000
2003 - 04	16,080	541	3.4%	\$62,233	\$115	\$5	\$5,000
2004 - 05	24,510	937	3.8%	\$178,672	\$191	\$2	\$50,000
2005 - 06	27,854	671	2.4%	\$83,781	\$125	\$2	\$6,000
2006 - 07	28,264	1,471	5.2%	\$220,529	\$150	\$1	\$26,995
2007 - 08	30,789	1,864	6.1%	\$247,620	\$133	\$1	\$8,666
2008 - 09	33,314	1,632	4.9%	\$202,138	\$124	\$1	\$72,000
2009 - 10	35,839	2,132	5.9%	\$290,036	\$136	\$1	\$32,323
2010 - 11	39,289	2,036	5.2%	\$272,889	\$134	\$1	\$12,906
2011 - 12	41,211	2,042	5.0%	\$374,992	\$184	\$5	\$50,960
2012 - 13	40,083	2,144	5.3%	\$356,601	\$166	\$1	\$25,000
2013 - 14	45,524	1,815	4.0%	\$303,111	\$167	\$1	\$12,630
2014 - 15	46,202	1,627	3.5%	\$394,072	\$242	\$1	\$75,000
2015 - 16	42,603	1,627	3.8%	\$454,491	\$279	\$1	\$75,000
2016 - 17	48,887	1,209	2.5%	\$321,664	\$266	\$1	\$100,000
2017 - 18	54,941	1,182	2.2%	\$460,098	\$389	\$1	\$71,045
2018 - 19	51,600	1,047	2.0%	\$259,802	\$248	\$1	\$20,565

Source: University Advancement Office.

Notes:

1. Results do not include trusts and estates.
2. Alumni undergraduate total reflects people with current addresses.
3. Alumni defined as individuals with conferred UAA degrees/certificates.
4. In 2004, Advancement upgraded their historical database which accounts for the dramatic alumni increase.
5. In 2014, Advancement researched lost alumni in database which accounts for the alumni increase.
6. FY16 alumni with bad addresses and no solicit requests have reduced total alumni count, search for lost alumni was performed in summer 2017.

Donations by Amount and Donor Type University of Alaska Anchorage

Table 5.13

	FY2016-17			FY2017-18			FY2018-19			FY18-FY19	
	Donors	Total \$	Avg \$	Donors	Total \$	Avg \$	Donors	Total \$	Avg \$	Avg \$ % Change	
\$1 - \$25											
Individual	347	9,254	27	393	11,679	30	482	11,074	23	-22.7%	
Group	4	74	18	8	181	23	7	118	17	-25.5%	
Total	351	9,328	27	401	11,860	30	489	11,192	23	-22.6%	
\$26 - \$50											
Individual	635	35,586	56	496	33,495	68	543	37,260	69	1.6%	
Group	15	909	61	20	1,190	60	14	674	48	-19.0%	
Total	650	36,495	56	516	34,685	67	557	37,935	68	1.3%	
\$51 - \$100											
Individual	610	70,019	115	558	65,907	118	541	63,750	118	-0.2%	
Group	43	4,680	109	33	3,288	100	28	3,115	111	11.7%	
Total	653	74,699	114	591	69,195	117	569	66,866	118	0.4%	
\$101-\$500											
Individual	481	172,424	358	433	150,268	347	515	173,161	336	-3.1%	
Group	72	31,452	437	79	36,973	468	95	39,582	417	-11.0%	
Total	553	203,876	369	512	187,241	366	610	212,743	349	-4.6%	
\$501-\$1,000											
Individual	114	117,254	1,029	119	125,210	1,052	111	132,506	1,194	13.5%	
Group	43	39,095	909	28	32,150	1,148	56	64,058	1,144	-0.4%	
Total	157	156,349	996	147	157,360	1,070	167	196,564	1,177	10.0%	
\$1,001-\$10,000											
Individual	84	309,674	3,687	68	269,562	3,964	70	308,027	4,400	11.0%	
Group	77	439,694	5,710	70	484,411	6,920	55	374,255	6,805	-1.7%	
Total	161	749,367	4,654	138	753,973	5,464	125	682,282	5,458	-0.1%	
\$10,001-\$50,000											
Individual	5	141,566	28,313	5	203,000	40,600	8	191,483	23,935	-41.0%	
Group	48	1,469,016	30,604	33	967,375	29,314	39	3,154,181	80,876	175.9%	
Total	53	1,610,582	30,388	38	1,170,375	30,799	47	3,345,664	71,184	131.1%	
\$50,001-\$100,000											
Individual	1	100,000	100,000	3	182,745	60,915				-100.0%	
Group	6	709,352	118,225	9	838,699	93,189				-100.0%	
Total	7	809,352	115,622	12	1,021,444	85,120				-100.0%	
\$100,001-\$500,000											
Group	6	1,679,899	279,983	5	908,200	181,640				-100.0%	
\$500,001+											
Group	3	4,272,120	1,424,040	1	1,400,000	1,400,000	1	1,000,000	1,000,000	-28.6%	
Total UAA											
Individual	2,277	885,758	389	2,075	975,959	470	2,270	917,261	404	-14.1%	
Group	317	8,641,612	27,261	286	4,669,179	16,326	295	4,635,984	15,715	-3.7%	
Total	2,594	9,527,370	3,673	2,361	5,645,138	2,391	2,565	5,553,246	2,165	-9.5%	
% Change			49.8%			-34.9%				-9.5%	

Source: University Advancement Office.

UAA Tuition Rate History Fiscal Years 2016 - 2020

Table 5.14

	(in \$ per credit)					% Change	
	FY2016	FY2017	FY2018	FY2019	FY2020	FY16-FY20	FY19-FY20
Anchorage Campus, Kenai Peninsula College, and Matanuska-Susitna College*							
Resident							
Undergraduate							
Lower Division Courses	183	192	202	212	223	21.9%	5.2%
Upper Division Courses	221	232	244	256	269	21.7%	5.1%
Graduate	423	444	466	489	513	21.3%	4.9%
Non-Resident							
Undergraduate							
Lower Division Courses	649	681	715	751	789	21.6%	5.1%
Upper Division Courses	687	721	757	795	835	21.5%	5.0%
Surcharge	466	489	513	539	566	21.5%	5.0%
Graduate	864	907	979	1,028	1,079	24.9%	5.0%
Surcharge	441	463	513	539	566	28.3%	5.0%
Kodiak College							
Resident							
Undergraduate							
Lower Division Courses	161	169	185	204	223	38.5%	9.3%
Prince William Sound College							
Resident							
Undergraduate							
Lower Division Courses	160	168	185	204	223	39.4%	9.3%

Source: Institutions' websites.

* Anchorage Campus, Kenai Peninsula College, and Matanuska-Susitna College share the same lower division course tuition rates.