March 23, 2020

To: President Jim Johnsen
Fr: Chancellor Cathy Sandeen
Re: Expedited Program Review Recommendations

Background
As requested, the University of Alaska Anchorage has undertaken an expedited program review as a result of budget cuts imposed by the governor and legislature. I have closely read the expedited program reviews that resulted from this process, reports and recommendations from the deans and the provost, as well as additional responses from some programs. I have also reviewed nearly 200 emails and letters as well as verbal input provided at approximately 20 meetings, including a large public testimony session. I have consulted with the chancellors at UAF and UAS regarding their recommended program changes.

I want to emphasize that all programs at University of Alaska Anchorage are high quality. All programs produce graduates who are prepared to address specific workforce needs. Our faculty are excellent and deeply committed to the UAA mission of teaching, scholarship, and service. Our programs provide a unique and vital sense of community, a sense of “home,” for faculty, staff, and students in those programs. These decisions are extremely difficult and in many cases heartbreaking. While we have been transparent, data-informed, and mission-driven as much as possible throughout this process, at the end of the day, these are judgment calls.

I am providing you with these recommendations, not because I want to make these decisions, but because I am called to do so given the situation the University of Alaska confronts. I believe these are the best decisions under the circumstances. UAA will contract and become smaller with a more focused mission. Much is retained under my recommendations and I am confident that this path forward will allow UAA to sustain excellence and the ability to continue to serve the region and the State of Alaska. UAA will remain Alaska’s vibrant open access urban/metropolitan university.

Please note I will continue to encourage all UAA programs, on all our campuses, to become more streamlined and efficient in producing graduates to meet workforce needs, while maintaining academic quality as defined by the faculty.

I realize these are recommendations only and that you will develop your own proposal and that the University of Alaska Board of Regents will make final decisions.

(Continued, next page)
Decision
I concur with the recommendations of Interim Provost John Stalvey dated March 9, 2020, with the following two exceptions:

Anthropology (MA)
Changed to Continued Review

Marketing (BBA)
Changed to Continuation
Appendix: Faculty Reductions from Expedited Academic Program Review

Community and Technical College

CTC is reducing by 3 lines following the program review outcomes.
Two retirements (not replacing), Aviation and Culinary & Hospitality in FY21.
For Fiscal Year 2022 we will need to reduce by an additional faculty member.

College of Engineering

One tenure-track non-replacement in EE in FY21 and 2 tenure-track non-replacement of anticipated retirements (1 in CE and 1 in CS&E) in FY22.

College of Business and Public Policy

The cost savings is through not replacing faculty. One term faculty in Logistics and another two tenure-track faculty in Information Science & Decision Science (MIS).

College of Arts and Sciences

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<th>Program</th>
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<th>NTT Reductions after 1 year</th>
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The decreases in CAS are particularly large because they also include addressing the structural debt that the college has been carrying the past two FY.

College of Health

One non-replacement of a tenure-track faculty in Legal Studies and one non-replacement of a tenure-track faculty in Justice.

Total number of faculty lines reduced: 31.5.
Total estimated decrease is $3.25M from eliminated faculty lines outlined above.
Date: March 9, 2020

To: Cathy Sandeen, Chancellor

From: John Stalvey, Interim Provost

Cc: John Petraitis, Interim Dean, College of Arts and Sciences
    Gloria Eldridge, Professor
    Eric Murphy, Professor; Director, Department of Psychology
    Susan Kalina, Vice Provost for Academic Affairs
    Claudia Lampman, Vice Provost for Student Success

Re: AY20 Expedited Program Review Findings – Clinical Psychology MS

I have reviewed the dean’s findings, the program’s response to the dean’s findings, and the completed Expedited Program Review Template for the Clinical Psychology MS.

Recommendations

My recommendation is to change the recommendation to revision, accepting the other recommendations of the dean with the additional commentary that the current resources can be better focused by directing them to the baccalaureate programs and by seamlessly integrating the master's program into the Clinical-Community Psychology PhD, providing the training necessary for licensure at the master's level for students interested in this field. A plan for the revision, including consultation with the specialized accreditor, should be developed in AY21, and the revision should be completed the following year, AY22, for implementation in fall 2022. An interim progress report is due to the dean by March 1, 2021. The dean will submit a review along with the program’s interim progress report to the provost by April 1, 2021. Unless otherwise noted at that time, and contingent upon the revision being completed for implementation in fall 2022, a follow-up Program Review will be conducted in AY25.

Decision

Recommend Revision
AY20 Expedited Program Review - Optional Program Response to the Dean’s Findings Form

Date: February 28, 2020
To: John Stalvey, Interim Provost
From: Gloria Eldridge, Professor
Eric S. Murphy, Director & Professor
Cc: John M. Petraitis, Interim Dean, College of Arts & Sciences
Re: AY20 Expedited Program Review: Optional Program Response to Dean's Recommendation

Program/s in this review: MS in Clinical Psychology

Program Response to Dean’s Findings
While the CAS Dean’s recommendation to delete the MS in Clinical Psychology (MSCP) was made in good faith to address an urgent budget shortfall in CAS, it was based on a flawed understanding of (1) the mental health crisis in Alaska, the centrality of the MSCP to mental health workforce development in Alaska, and the integration of undergraduate and graduate programs in the department of psychology; (2) a false equivalence between the MSCP and the MSW at UAA; and (3) a flawed analysis of MSCP's ability to cover its costs. We thank him for his recognition of the quality of the MSCP and its contribution to the Alaska mental health workforce, but disagree with his recommendation. We will show that, rather than being deleted, the MSCP should be ENHANCED.

Mental Health Crisis and Centrality of MSCP
In January 2020 the State of Alaska Department of Health and Human Services (DHSS) and the Alaska Mental Health Trust Authority published Strengthening the System: Alaska’s Comprehensive Integrated Mental Health Program Plan 2020-2024. In regards to workforce, the report states "Alaska has a known workforce shortage across many health- and behavioral health-related disciplines. Without a capable and competent workforce, the continuum of services and care is at risk of not being able to meet the needs of the most vulnerable Alaskans." (DHSS, 2020, p. 46). The report estimates the need for an additional 800 jobs for Substance Abuse and Behavioral Disorder Counselors or Mental Health Counselors by 2026, providing further evidence for continuation and enhancement of the MSCP. Of interest, the report details a separate need for social workers, indicating that mental health and social work disciplines are separate and meet different treatment needs in Alaska.

The MSCP is a health-related program situated in the College of Arts and Sciences (CAS) and is central to the UAA mission as a health campus. The MSCP trains students to meet the clinical needs of Alaska mental health service settings and conforms to master's licensing requirements in psychology and counseling in Alaska. The MS was developed in 1971 to meet training needs for the behavioral health workforce in Alaska and has continuously adapted to meet new workforce demands and licensing opportunities. The Psychological Associate (LPA) license was approved in 1974 and the Licensed Professional Counselor (LPC) license was approved in 2000. MS graduates currently seek both of those licenses for independent practice. A new license – the Licensed Behavior Analyst (LBA) – was approved in 2016. Master’s level clinical practitioners
are the backbone of the behavioral health workforce in Alaska, providing the majority of professional behavioral health services in the state. The MSCP at UAA is the only master's degree in clinical psychology in Alaska. If the program is eliminated, students will be forced to go out of state for training and many will not return to the state. As noted by one of largest community mental health agencies in the state “We hire and employ more graduates from the Master of Science in Clinical Psychology Program at UAA than from any other graduate program inside or outside Alaska. Our experience has been that the program provides a solid educational foundation and excellent clinical training, to future master’s level practitioners.”

Interrelationship among Programs in the Psychology Department

MS and PhD in Clinical/Community Psychology. The Dean’s review of the PhD in Clinical/Community Psychology noted that “as to efficiency, the program’s tuition falls far short of the instructional costs by far more than the average among CAS’s graduate programs” and concludes that because of budget constraints on hiring, “reassigning departmental faculty from one program to the PhD program should be considered.” He presents this in support of eliminating the MSCP; however, eliminating the MSCP would only exacerbate challenges to the sustainability of the only PhD at UAA.

The PhD was originally a joint UAA/UAF program; some courses were offered at UAA and some at UAF. No courses were shared with the MS program, even when the course content was identical. Since UAF withdrew from the PhD program, all courses are offered by UAA faculty. The MSCP has been essential in this transition to UAA. The MSCP and PhD share seven courses required by both programs (introduction to clinical skills, diagnostics and psychopathology, ethics and professional practice, human development, research methods, and two terms of clinical internship in the community) and there is potential for additional course sharing to reduce costs. If the MSCP is deleted, instead of having these courses filled with 10 to 15 students, each course will be filled by only five PhD students (the cap on yearly admissions to the PhD), substantially decreasing PhD program efficiency. In addition, the Psychological Services Center (PSC), the UAA training clinic for the MSCP and PhD, will become unsustainable. The PSC’s presence as a community referral clinic depends on having adequate numbers of student clinicians to serve community need and to maintain year-round operations. With only five PhD students per year, the clinic will not have sufficient student clinicians to provide timely services and will not be able to remain open during the summer months. The likelihood of the PSC closing is very high, which will have disastrous implications for APA accreditation of the PhD program.

The Dean advocated reallocating faculty from other psychology programs to the PhD program. The psychology department is already completely integrated and faculty from the undergraduate program and MSCP already teach shared MSCP and PhD courses and serve on dissertation committees.

The MSCP has long been a conduit for students into the PhD. Sixteen PhD students have come from the MSCP and as this report is being written, two MSCP graduates are being interviewed for admission to the PhD. Some entered the MSCP and became interested in PhD training; some used the MSCP to enhance their competitiveness for admission to the PhD; others applied to the PhD as seasoned mental health professionals. Deleting the MS program would remove those avenues into the PhD and would affect the nature of the students in the PhD.
**MSCP and BA/BS in Psychology.** Deleting the MSCP will reduce undergraduate enrollment at a time when enrollment is already declining. Other than the small number who might be admitted to the PhD, **BA/BS students would be forced to seek graduate training in clinical psychology outside the state, and many would not return to Alaska, accelerating the Alaska brain drain.** MSCP faculty teach undergraduate courses and provide the mentoring and guidance that encourages students to seek graduate training in psychology. If the MSCP is eliminated, opportunities for psychology training in Alaska will be dramatically reduced, which will reduce undergraduate enrollment even further. In addition, the Psychology Department has developed a major, minor, and concentration in Applied Behavior Analysis, **an opportunity for training that exists nowhere else in Alaska.** A revenue-generating proposal to add a second track to the MS program for graduate training in Applied Behavior Analysis (and eligibility for the new LBA license in Alaska) has been in the CAS Dean’s office since Fall of 2019, awaiting approval. Eliminating the MSCP will eliminate the opportunity for students to seek graduate training in Applied Behavior Analysis, an area of high workforce demand in Alaska (see section below for details).

**False Equivalence between the MCSP and the MSW degrees at UAA**

The Dean’s recommendation for elimination of the MSCP is partially predicated on: (1) the fact that UAA has a distance delivered MSW with increasing enrollment, (2) his assumption that the MSCP and MSW are interchangeable in serving the mental health needs of the state; and (3) his assumption that psychology undergraduates can and will enter the MSW program rather than going out of state for graduate training in clinical psychology.

The MSW and MSCP degrees **are not interchangeable.** The MSCP is a clinical mental health degree. MSCP graduates are trained in assessment, diagnosis, case conceptualization, treatment planning, and treatment delivery for people experiencing mental health disorders. The MSW is an advanced generalist social work degree (and not a clinical social work degree). Their program website makes it clear that their goal is to train for generalist social work practice with a range of individuals experiencing “discrimination, economic deprivation, and/or oppression.” While it is true that many of these individuals also experience mental health disorders, **the aim of generalist MSW practice is different from the aim of MSCP practice,** which focuses directly on treatment of mental health disorders. Both disciplines are essential to providing services for individuals with mental health disorders in Alaska, but they are complementary disciplines and not interchangeable disciplines. Agencies seeking to hire an LPA or LPC will not hire an MSW graduate – the skills and training and scope of practice are simply different. A respected member of the Social Work faculty at UAA noted “Both of our programs help to address the mental health workforce needs in the state, but together we still do not meet the need. I do not at all consider our programs as duplicative.”

Opportunities for Psychology undergraduate students to seek graduate training will disappear. Some psychology students may be interested in the practice of social work and may apply for the 62-credit hour MSW, but **students who want to practice at the master’s level in clinical psychology will be forced to leave the state for training and many will not return.**

**Declining Enrollment in the MSCP**

One of the Dean’s arguments for eliminating the MSCP is that enrollment has declined over the past five years since teaching assistantships were eliminated. He argues that since these assistantships will not return, enrollment numbers will remain low, and the MSCP should be terminated. We are well aware that in the current budget climate, teaching assistantships will not return and we have adapted to that new reality and made adjustments to the MSCP. We are currently in the admissions
application period for the MSCP and, despite the disruption caused by the Expedited Program Review and the Dean’s recommendation, our applications for admission have rebounded to levels prior to the reduction in assistantships. At this moment, we have 14 applications from highly qualified UAA psychology students and double that number from applicants outside UAA. All these are from applicants who are well aware that we cannot provide funding; we anticipate filling our entire class of 12 to 14 students for AY 2020-2021.

As described in the MSCP expedited review, the American Psychological Association (APA; the body that accredits the PhD) just approved a resolution for accreditation of Master’s Level programs in areas already accredited by the APA at the doctoral level. The MSCP is strongly positioned for APA accreditation because of our PhD accreditation. UAA will be the only university in Alaska with APA accreditation at the MSCP and PhD levels. This will increase MSCP enrollment because of the significant licensure and employment advantages to graduates of accredited programs.

In addition, we have, waiting in the CAS Dean’s office, a revenue-generating proposal to add a second track to the MSCP to train graduate-level Applied Behavior Analysts. The LBA license was approved in 2016 in recognition of the rapid growth in and demand for master’s level Applied Behavior Analysts in Alaska. There are no in-state training programs for Applied Behavior Analysts in Alaska and practitioners must be brought in from out of state or local students must seek training in the Lower 48 that does not address critical practice needs in Alaska. The proposed track, which requires no new resources and projects an additional yearly tuition revenue of approximately $60,000 (on top of the $233K that the MSCP already generates), capitalizes on the BCBA credentials of existing Psychology faculty, will share courses with the MSCP and PhD, and will include graduate courses already offered in Psychology. This is a time limited opportunity to address an urgent workforce need in Alaska and substantially increase enrollment in the MSCP. UAA has the opportunity to become the only program in Alaska to train Licensed Behavior Analysts for the unique demands of practice in urban and rural Alaska. The proposed new BCBA track only awaits UAA approval to begin admitting students from the long waitlist of potential students waiting for the track to be approved.

A Flawed Analysis of MSCPs Ability to Cover its Costs

The CAS Dean falsely claims that “instructional costs routinely exceed the instructional revenues by a considerable amount.” As indicated in our EPR, the MSCP covers its instructional costs and it has mean efficiencies (since AY 2015-2016) of 1.32 (100% efficiency) and 1.06 (80% efficiency). The CAS Dean was incorrectly using the “total faculty cost” to calculate the salaries required to deliver the program. This is a misapplication of this measure because the Department of Psychology faculty teach across our three major programs (i.e, BA/BS, MS, & PhD). That is, the faculty are integrated across the department. Therefore, total faculty cost artificially inflates the overhead costs associated with delivering the MSCP because components of a faculty member’s workload are associated with the other programs. The accurate way to estimate the faculty overhead for the MSCP is by using “instructional costs.” Instructional costs use the proportion of a faculty member’s salary (plus benefits) associated with delivering a course. Additionally, the CAS Dean’s analysis relied on aggregate data provided by UAA’s Office of Institutional Research (IR). As already acknowledged by IR, the data miscalculates the workload allocation for independent studies (e.g., PSY A698), theses (PSY A699), and dissertations (PSY A699D). Typically, a 3-credit course is the equivalent of 10% of faculty member’s salary. However, faculty receive virtually no credit on their workloads for supervising these high-impact courses. Therefore, we removed these courses from our instructional cost estimate; however, we counted the revenue generated by them.
The CAS Dean also claims "CAS’s shrinking budget is especially challenging for programs that rely on state financial appropriations through CAS because the programs have a gap between (a) the total costs of everything the program does and needs, and (b) the tuition CAS receives to cover those costs."

Furthermore, the Dean states “Although unfortunate, CAS likely cannot sustain this program beyond its current cohort of students.” The MSCP does not rely on state appropriations to cover its costs because, as noted above, the program covers its instructional costs by the tuition it generates. Furthermore, the MSCP is administered through the Department of Psychology. As mentioned in the psychology BA/BS, MS, and PhD EPRs, the Department of Psychology generates over $2.9 Million dollars in revenue compared to $2.0 Million dollars in total faculty costs. That is, the Department of Psychology does not rely on general funds. Even if the MSCP operated at a deficit, which it does not, the revenue generated by the Department of Psychology covers the gap. It is unclear why the CAS Dean would recommend deleting a program that does rely on state appropriations.

Summary

The MSCP is an important part of the UAA’s mission as a health campus addressing health workforce needs in the state. The MSCP trains graduates to provide clinical mental health services and conforms to licensure requirements for the LPA and LPC practice licenses in Alaska. It makes a unique contribution to the mental health workforce in Alaska and is central to addressing the critical shortage of mental health clinicians in the state. Eliminating the MSCP would remove potential practitioners from the mental and behavioral health workforce at a time of increasing demand and increasing shortfalls. The MSCP makes a unique contribution to the health workforce that cannot be duplicated by increasing the number of graduates from other disciplines, particularly the MSW. As shown, the MSW and MSCP are complementary but not interchangeable disciplines in terms of the training, emphasis, and scope of practice of graduates. Alaska needs graduates of both the MSW and the MSCP.

The MSCP contributes substantially to the sustainability of the only PhD at UAA. Without the PhD, UAA is no longer a PhD-granting institution and without the MSCP to share course and faculty and support the operation of the Psychological Services Center, the long-term sustainability of the PhD as an APA-accredited program is in jeopardy. In addition, contrary to the Dean’s conclusions, the MSCP covers its costs and does rely on general funds to operate the program.

The MSCP is in a position to expand, attract additional students and additional revenue, and provide additional opportunities for psychology students at UAA and in Alaska. As demonstrated, there is an urgent unmet need for graduate training in Applied Behavior Analysis in Alaska. There are over 25 open positions for Applied Behavior Analysts in Alaska and there is no training program that can supply that need. Since fall of 2019, the MSCP has had a program – which has been supported by the Provost – waiting for the CAS Dean’s approval before it can be moved from CAS Course and Curriculum (which it passed) to the Graduate Academic Board. Offering this program would immediately allow us to double the size of MSCP enrollment and address an urgent workforce need in the state.

Finally, the APA, for the first time, is about to publish its requirements for accreditation of master’s level clinical psychology programs. Because the MSCP and PhD at UAA are closely integrated, the MSCP is uniquely positioned to seek immediate APA accreditation. This will make the MSCP one of the few master’s degrees in clinical psychology in the country to have both an APA-accredited MSCP and PhD, which will confer enormous advantages to graduates in terms of employability and license portability, and will enhance our ability to attract applicants.

For these reasons, the MSCP should be removed from the delete category and placed in the ENHANCED category.
Date: February 21, 2020

To: John Stalvey, Interim Provost

From: John Petraitis, Interim Dean, College of Arts and Sciences

Cc: Gloria Eldridge, Professor
    Eric Murphy, Professor; Director, Department of Psychology

Re: AY20 Expedited Program Review Findings

**Program/s in this review:** Clinical Psychology MS

**Specialized accrediting agency (if applicable):** None

**Campuses where the program is delivered:** Anchorage

**Members of the program review committee:**

Gloria Eldridge, Professor
Eric Murphy, Professor and Department Director

**Centrality of Program Mission and Supporting Role**

UAA’s mission is to discover and disseminate knowledge through teaching, research, engagement and creative expression. UAA is committed to serving the higher education needs of the state, its communities and its diverse peoples. It is also committed to instruction at multiple academic levels, success of all students regardless of their higher education goals, and service to the diverse peoples and communities of the state. UAA’s core themes are (1) Teaching and Learning, (2) Research, Scholarship and Creative Activity, (3) Student Success, (4) UAA Community, and (5) Public Square. UAA values international and intercultural education, diversity of experiences and perspectives, and the diversity of our unique location in Southcentral Alaska that comes from the Alaska Native peoples of this area.

The College of Arts and Sciences contributes to UAA’s mission with a suite of programs that provide, among other things,

1. general education courses for undergraduates in CAS and other Colleges,
2. opportunities for undergraduates to pursue majors in the humanities, social sciences, natural sciences, and the arts, and
3. opportunities for faculty and students to pursue research and creative activities in CAS's academic disciplines,
4. graduate programs for advanced studies.

Given decreased enrollments across UAA and significant budget cuts to CAS, the challenge is to serve UAA's and CAS's missions with only 75% of the funds it had in 2018-2019. CAS's shrinking budget is especially challenging for programs that rely on state financial appropriations through CAS because the programs have a gap between (a) the total costs of everything the program does and needs, and (b) the tuition CAS receives to cover those costs. This describes most programs in CAS: most rely on state appropriates and CAS has 30% less than it had two years ago.

CAS's MS in Clinical Psychology contributes to CAS's and UAA's mission by preparing students to meet masters-level licensing requirements in Alaska as either Licensed Professional Counselors (LPC's) or Licensed Psychological Associates (LPAs), and contributing to the behavioral health workforce needs in the state, particularly Southcentral Alaska. Its onsite mental-health clinic (the Psychological Services Center) provides low-cost counseling to the community with supervised graduate students as interns. The program is a common destination for graduates of UAA's BA/BS program in Psychology, and the faculty who are core to the MS program are embedded in the Psychology Departments BA-BS program and its PhD program, contributing to much-needed instructions in both of these programs.

Program Demand (including service to other programs), Efficiency, and Productivity
With the exception of 2019, program demand dropped steadily since 2013, with only 2/3rd the number of students in 2018 as 2013. Student credits hours dropped every year since 2014, and average class sizes have trended downward for the past few years. Some of this drop is due to CAS's inability to provide stipends and tuition waivers for students in the program, a reality that will not likely change in the next few years. As to efficiency, instructional costs routinely exceed the instructional revenues by a considerable amount. As to productivity, the number of graduates dropped steadily from 17 in 2013 to 7 in 2019. Two things are noteworthy about the number of MS degrees awarded in recent years. First, some of those degrees are awarded to students who are matriculating through Psychology's PhD program, so the MS numbers do not just reflect MS-degree seeking students. Second, during the same review period, the number of Masters of Social Work degrees grew to the point where 33 MSW's were awarded in 2019.

Program Quality, Improvement and Student Success
The program provides high-quality masters-level training in mental health services, giving student direct experience as therapist under professional supervision in the Psychology Services Center. The MS program has also integrated more of its courses with Psychology's PhD program which has some overlap with the MS program but some distinctive features. Graduates of the MS program do well in filling positions in Alaska, especially Southcentral Alaska.

Program Duplication / Distinctiveness
The program is distinctive in training students to be Licensed Professional Counselors and Licensed Psychological Associates, but it is facing competition from programs that offer different licensure paths to jobs in the mental-health workforce. The MS program, with its emphasis on LPC and LPA training, requires 48 credits, a number that is professionally justified but unusually high. This likely hurts the MS program, and students seem to be going elsewhere for graduate training into the mental-health workforce. The MSW program at UAA, for instance, had 71 students in 2019 whereas the MS in Psychology had only 29.

Commendations and Recommendations
The faculty are commended for providing a high-quality program that gives students professional supervision as they learn to work with clients in a mental-health clinic. They are also commended for nurturing a program that started in 1971, UAA’s first graduate program. The faculty should also be commended for the hard work they put into their expedited program review submission.

**Decision**

Deletion. Unfortunately, this program faced increasing competition from other programs at UAA. Furthermore, budget cuts are forcing CAS to offer fewer programs to students in the future, especially programs where the tuition students pay does not cover the costs of the program. Although unfortunate, CAS likely cannot sustain this program beyond its current cohort of students. However, the Psychology Department still needs the faculty who were the core of the MS program to cover current and future gaps in the BA-BS and PhD programs. Program deletion requires approval by BOR and NWCCU.
Submission date: February 10, 2020

Program/s in this review: Master of Science in Clinical Psychology

Specialized accrediting agency (if applicable): None

Campuses where the program is delivered: UAA

Members of the program review committee:

- Gloria Eldridge, Ph.D., Professor, Coordinator of MS in Clinical Psychology
- Eric Murphy, Ph.D., Professor, Director of Department of Psychology

1. Centrality of Program Mission and Supporting Role (700 words or less)

- Relevancy of the program/s;

UAA is the flagship institution in the UA system for education and training in the science and practice of psychology. The Department of Psychology has two aims: (1) to prepare students for advanced study in the social, behavioral, and health sciences and (2) to prepare students to become members of the behavioral health workforce. The Master of Science in Clinical Psychology (MSCP) is designed to train graduates to enter the Alaska behavioral health workforce and meet master’s licensing requirements. Since 1971, the MSCP has met workforce demands and master’s level licensing requirements, including the Licensed Psychological Associate (LPA), Licensed Professional Counselor (LPC), and Licensed Behavior Analyst (LBA). As noted by one of largest community mental health agencies in the state “We hire and employ more graduates from the Master of Science in Clinical Psychology Program at UAA than from any other graduate program inside or outside Alaska. Our experience has been that the program provides a solid educational foundation and excellent clinical training, to future master’s level practitioners.”

- Any role the program plays in supporting other academic programs;

Because of the integration of programs in Psychology, the MSCP supports the Psychology BA/BS and the PhD in Clinical/Community Psychology. From 2012 to 2019, 52% of MSCP students were UAA graduates, providing a pipeline to graduate training as behavioral health clinicians in Alaska. The MSCP was the foundation for the PhD and since the PhD moved to UAA, the MSCP and PhD have become increasingly integrated, sharing courses, practicum training in the Psychological Services Center (PSC), and faculty. PhD students receive the MSCP degree during the PhD program. Sixteen students from the MSCP have gone on to the UAA PhD.

- Partnerships with outside agencies, businesses, or organizations;

During the review period, MSCP students completed community training internships in the following agencies:

- Abused Women’s Aid in Crisis (AWAIC)
- Alaska Psychiatric Institute
- Anchorage School District Behavioral Team
- Anchorage Community Mental Health Services
- Anchorage Neighborhood Health Center
- Alaska Regional Hospital
- Birchwood Behavioral Health Alaska,
- Bristol Bay Area Health Corporation, Behavioral Health, Dillingham
- Catholic Social Services - Immigrant/Refugee services
- Chris Kyle Patriots Center
- Clitheroe Center Addiction Treatment
- Coastal Wellness and Counseling
Other recent collaborative partnerships include Cook Inlet Native Head Start, the Alaska Association for Infant and Early Childhood Mental Health, the Governor’s Council for Early Intervention Committee, and Thread Alaska, Inc. MSCP faculty sit on Boards of community agencies and update course content to meet workforce demand. As noted by one of the largest community mental health agencies in the state: “We also have partnered with the program to provide clinical practicum/internship placements for graduate students enrolled in the program. Our experience has been that the faculty of the program are excellent partners and we share common goals, to educate and train practitioners to provide the highest quality care in Alaska. Faculty from the program also have served on our Advisory Councils, have collaborated with us on training activities, and work with us to educate, train and mentor future practitioners and leaders in the mental health field. The program is an essential partner for us, and a critical resource to our community and State.”

The PSC training clinic for MSCP and PhD students is one of two sliding fee scale clinics providing behavioral health services in the Anchorage area. The current load of approximately 100 clients is split evenly between community members and UAA students.

- **Specific workforce development and employment opportunities relevant to the program;**

MSCP graduates work throughout Alaska in agencies providing behavioral health and related services (in positions ranging from direct care to training and supervision to program development and administration) and in private practice.

- **Sources of extramural support and funding for the program;**

The program does not receive funding from other sources. MSCP faculty seek out research and service grants to provide support for students.

- **Any high demand job designation for the program;**

Workforce reports from the State of Alaska identify the behavioral health workforce as an area of high demand and limited supply.

2. Program Demand (including service to other programs), Efficiency, and Productivity (7 year trend; 1400 words or less)
Analyze the 2020 Program Review data provided in the attached data sheet. Provide clarifications or explanations for any positive or negative trends indicated by the data. Include the extent to which tuition, fees, extramural funding, and other external sources cover the cost of the faculty.

The MSCP graduated 87 students during the review period, including students who obtained the MS through the MSUP and students who obtained the MS through the PhD program. The dramatic reduction in the number of awards beginning in 2018 is a consequence of reduced admissions to the MSCP resulting directly from the near complete termination of Graduate Teaching Assistantships (GTAs) for MSCP students. Previously, the MSCP admitted 12 to 14 students per year and funded approximately 10 first year GTAs. The program made funding offers at the time of admission offers, which made the program highly competitive with other MS in Clinical Psychology programs in the Lower 48 and ensured that a large proportion of our top ranked candidates (from Alaska and from the Lower 48) accepted admission. After funding was reduced and we were no longer informed about available funding at the time of admissions offers, our acceptance rate declined as top ranked students from Alaska and elsewhere elected to go to other programs that provided funding. We have addressed this problem three ways. First, faculty actively seek research and service learning grants to support students in lieu of GTA funding. We maintain active relationships with ISER, CBHRS, and ICHS and take advantage of all opportunities for graduate student support offered by other institutes and programs at UAA. In AY 19-20, faculty projects and contacts with other institutes ensured that all MSCP students who were able to accept graduate student funding were funded. However, because of vagaries in obtaining external funding, this requires enormous effort from faculty and does not provide consistent funding for student support. Second, we have worked with students and with our course schedule to make our program more attractive to students who maintain employment in the community during their graduate training. Students have elected to “stretch” their program from its usual five to six terms so that they can work while continuing their graduate training; this has negatively affected time to graduation. Third, we have increased our outreach to potential students to encourage them to consider the MSCP at UAA. It appears from the number of requests for information about the program in this admissions cycle that the decline in admissions may have stabilized. Approval for the BCBA track (see below on future directions) for which there is great demand will result in increased admissions.

The Credits per Degree data contain some errors. Students cannot graduate with fewer than 48 credit hours. The MSCP is designed so that students graduate with 48 credit hours (including one term of practicum and two terms of internship that each require 20 hours per week of supervised clinical practice) within five to six terms over two years of year-round enrollment. Additional years to graduate are a consequence of: (1) students seeking an additional 12 credit hours prior to graduation for the 60 credit hours required by the LPC license; (2) students stretching their programs to allow them to seek part-time work to compensate for the lack of student funding; and (3) differences in course sequencing for students who earn the MS on their way to the PhD.

As shown in the program enrollment trend data, enrollment has remained relatively consistent (ranging from 21 to 33 students each year) during the review period, reflecting the number of active students each year. Each year shows first and second year students and students who have extended their program into a third year. During the review period, three students withdrew for personal reasons, two did not complete the program due to course failures, one did not return from a leave of absence, and three students extended their programs beyond three years for personal reasons (work and family responsibilities, health problems) or the need to repeat failed courses.

Because the MS is a professional degree preparing graduates to meet LPA and LPC licensure requirements in Alaska, the number of credit hours and courses does not vary – students enter in a cohort each year and progress through the same courses and training experiences on the way to graduation. Data on student credit hours (SCH) per full time faculty equivalent show the impact of the decline in enrollment following the loss of GTA funding. Overall, each faculty member produces approximately 200 SCH per year. Recall that the MS is a graduate program designed to train students to enter the behavioral health workforce in Alaska as licensed mental health practitioners. The training required to produce those highly skilled practitioners requires close mentoring and clinical supervision by faculty members and high impact teaching practices including clinical simulations, small group exercises, and skills practice. Class sizes are smaller in comparison to undergraduate courses or other master’s courses that are not professional training courses. Traditionally, MSCP course caps have been set at 10 to 15, which is consistent with course sizes for other master’s programs in clinical psychology. Practicum and internship courses are smaller because of the need for time-intensive one-on-one clinical supervision.
The mean number of students per faculty member has declined only slightly over the review period, despite the reduction in admissions after the loss of GTA funding. The decline in students has been offset by a decline in faculty devoted to the program. The program has lost three faculty members who have not been replaced. This has placed an additional burden on faculty to deliver the program and has required accommodations, for example, faculty members who shifted from tripartite to bipartite contracts and the strategic decision to share courses with the PhD program.

The MS program in psychology is efficient. Since Spring 2015 (the earliest data we could gather that were not corrupted in the IR dashboard), the MS program averaged $233,606 in revenue per academic year versus $176,684 in total MS faculty pay. In addition, in the period from Spring 2015 to Spring 2019, the MS program’s mean efficiency (assuming 100% tuition) was 1.32 and the 80% tuition efficiency (the amount that supports CAS) was 1.06. In that period, the mean efficiency for spring term was 1.01, for summer term was .58, and for fall term was 1.31. Because of the nature of the program, more academic courses are offered in spring and fall terms, and summer term is generally limited to one elective (much of that cost is supported by the Certificate in Child Mental Health) plus practicum and community internship. Hence, the lower efficiency in summer is due to the fact that the relative higher cost of intensive supervision courses (e.g., practicum and internship) is not offset by larger sections of academic offerings as in the case in spring and fall. It is necessary to continue offering practicum and internship courses in the summer to maintain viability for the PSC as a community referral clinic, to maintain continuity for community internship sites, and to ensure that students can graduate within five semesters. Of particular note is the greater mean efficiency in fall courses, which is directly related to a strategic decision by the MS and PhD faculty to combine introductory level courses (e.g., Intervention I, Ethics and Professional Practice, Multicultural Psychopathology, and Human Development in a Multicultural Context) to enlarge class size and increase efficiency. Despite the declining enrollment due to loss of GTA funding, the MS program remains efficient overall and is continually working with the PhD program and the BA/BS faculty to increase efficiency. Without question, professional programs such as the MS that rely heavily on high impact teaching practices and close mentoring and supervision of students to prepare them for entering the Alaska behavioral health workforce on graduation are more costly than undergraduate courses or graduate programs that do not lead to professional licensure. However, that must be balanced against the value to the state of Alaska and to the behavioral health workforce. The MS program is part of a highly integrated Psychology department and a small amount of revenue from the highly efficient undergraduate program is used to support the MS program and the PhD program. The MS provides value to the department in that it is a desirable option for graduate training and professional workforce development for students graduating with the BA/BS degrees. Recall that 52% of students admitted to the MS during the review period were UAA graduates and over the course of the PhD program, 16 students from the MS program were admitted into the PhD. Both the MS and PhD are critical to behavioral/mental health workforce development in the state and are not designed to be SCH generators. The Department of Psychology is integrated across all three major programs (i.e., BA/BS, MS, & PhD). Most faculty teach and mentor students in two or more programs. Even with two expensive graduate programs, the entire Department of Psychology generated $2.9 million in revenue versus $1.9 million in total UGF faculty pay in AY 18-19.

3. Program Quality, Improvement and Student Success (1500 words or less)

Comment on the program’s quality, referring back to the data in question #2 when applicable. Consider:

- Specialized accreditation process and status;

There is currently no national accreditation for Master’s programs in Clinical Psychology. CACREP accredits master’s level counseling programs but not clinical psychology programs. In March 2018, the American Psychological Association (APA) approved a resolution for accreditation of master’s level programs in areas already accredited by APA at the doctoral level. An APA workgroup has produced standards for accreditation which will be published in 2020. Our intent is to immediately seek APA accreditation. The PhD program is already accredited by APA, and, given the integration of the MSCP and the PhD, the MSCP is well-positioned to seek APA accreditation, making the MSCP the only APA-accredited master’s program in clinical psychology in Alaska. APA made the decision to begin accrediting master’s level clinical psychology programs to certify training standards for clinical psychology programs that were not eligible for CACREP accreditation of counseling programs. Having APA accreditation will significantly and positively affect enrollment in the
**MSCP.** Students will benefit from graduating from an APA accredited program, which will provide licensing benefits across the US.

- **Currency of the curriculum;**

The curriculum is current in terms of licensing requirements for the LPA and LPC licenses in Alaska. Over the past year, we have been working to update all CCGs and that will be completed by the end of spring term 2020.

- **Innovative program design;**

It may sound paradoxical in the days of online education to say that one of the most desirable and innovative aspects of the MSCP is that it is the only master’s level program in mental health in the UA system that is delivered face-to-face. All other programs are distance delivered. Distance delivery of programs is important for students in rural or remote areas; however, **having a residential program in the largest population center in the state provides an important option for students who find that in-person training enhances their ability to acquire interpersonal clinical skills.** The MSCP offers unique training opportunities for students to acquire clinical skills. The MSCP uses the Clinical Simulation Lab in Health Sciences for training foundational clinical skills with standardized clients and for interprofessional simulation exercises to provide experience in collaborating with health practitioners from a variety of disciplines, including medicine, nursing, allied health professions, and social work. The initial supervised clinical experience is conducted in a state-of-the-art community clinic located in SSB where students deliver behavioral health services to the community under the supervision of licensed faculty and gain experience with the use of electronic medical records prior to being assigned to community internship sites. The initial clinical experience at the PSC provides a unique opportunity for students to begin their supervised clinical experience that combines a community population with state-of-the-art technology and the supervision of licensed clinicians.

- **Availability and indications of quality of distance offerings (e.g., Quality Matters, C-RAC standards, etc.);**

The program is not distance delivered. While distance delivery is important for students in rural and remote areas, it is important that students in the largest population center in the state have the option for in-person delivery of training. **Students often report that they chose the UAA MSCP because it offers in-person clinical training.**

- **Program Student Learning Outcomes assessment: Describe your key findings, actions taken to improve student learning, and evidence that these actions are working.**

The Program Outcome Assessment for the MSCP is analyzed by core program faculty every year and modifications are made to the program based on the outcome assessment. Our outcome assessment, focusing on clinical skills, fund of relevant knowledge, and use of data, reflects the readiness and competence of MS graduates to enter the workforce, compete for jobs, and prepare for licensing. A sample of recent adjustments includes: (1) adding more opportunities for students to prepare for licensing examinations by introducing practice licensing exams in courses and in the Clinical Portfolio; (2) revising the Clinical Portfolio to more clearly reflect specific clinical competencies and provide the opportunity for students to demonstrate their skills in assessment, case conceptualization, diagnosis, and treatment planning; and (3) ensuring that students retain evidence of their program content (e.g., syllabi and supervision records) for submission to licensing boards and employers. The current outcomes assessment plan consists of Oral and Written Exit Exams, review of research activity, an exit survey for graduating students, and a tri-annual survey of alumni. Continued contact and communication with Alumni is maintained through an MS program Facebook page. One example of the use of that page is **sharing communications about job and training opportunities for graduates.** For example, in the past month, MSCP faculty have been approached by several agencies in Alaska to post information about employment possibilities on our FB and our department website.

- **How well the program is doing on Student Success and what it is doing to facilitate it.**
  - Student engagement in high impact practices featured by the program, such as service learning, research experiences or scholarly collaboration with faculty members, common intellectual
experiences, internships, practicum or clinical experiences, field courses, study abroad, capstone experiences, etc. (See AAC&U High-Impact Practices site);

- Student support (e.g. How does your program handle academic advising?);
- Other?

The MSCP capitalizes on opportunities for high impact teaching in addition to clinical practice and community internships. Several courses (e.g., Interventions 1 and 2, Addictions series) use the Clinical Simulation laboratory in Health Sciences for practicing clinical skills with standardized clients and participate in the Interprofessional Simulation exercises with students from medicine, nursing, social work, and other allied health disciplines. Students are required to complete three terms of supervised clinical practice, one in the PSC and two in community placements. **Community placements often turn into job opportunities for graduates.**

Many MSCP students complete the **Child Mental Health Certificate** (see separate report), an occupational endorsement indicating expertise in child mental health assessment and treatment during their time in the program. The Child Mental Health Certificate has been expanded to offer opportunities and training in infant mental health and assessment, a growing area of demand for graduates in Alaska. In addition, during the review period, five MSCP students completed the **LEND scholar program.** The Alaska LEND (Leadership Education in Neurodevelopmental and related Disabilities) program offered by the Center for Human Development at UAA provides “graduate level interdisciplinary leadership training for individuals with a commitment to providing family-centered coordinated systems of health care and related services to improve the health of infants, children, and adolescents who have, or are at risk for developing, autism and other developmental disabilities” and offers students extraordinary training and networking opportunities during their MS degree.

Students have the opportunity to complete an empirical thesis during the program. About one-quarter of students elect to complete a thesis. In the review period, two students published their theses and two have manuscripts in preparation for publication. **This attests to the quality of the research conducted by MSCP students and the research training that they receive.**

Incoming students select an academic advisor who is responsible for working with the student to ensure timely progress through the program. That advisor plans the student’s program and meets regularly with the student to ensure that the student is progressing toward graduation.

- **Student accomplishments such as successful institutional honors, exit exam pass rates and subsequent enrollment (Up to 10 specific examples)**

With only six exceptions in the review period, students graduate successfully from the program and go in one of two directions: (1) employment and licensure as a master’s level mental health clinician in Alaska and in other states, or (2) additional graduate training in PhD or PsyD programs in Alaska and outside the state. The vast majority of students go on to master’s level employment and licensure, contributing greatly to the behavioral health workforce in Alaska. A survey of graduates during the review period indicates that **all graduates who have gone into the behavioral health workforce have met or are meeting requirements for the LPA or LPC license** in Alaska or in other states. Sixteen students from the MSCP have gone on to the UAA PhD program; two MSCP graduates applied to the UAA PhD in spring 2020 and both have been selected for interviews and consideration for admission. Four MSCP graduates have completed the PsyD (Doctorate in Professional Psychology) at Alaska Pacific University and are licensed psychologists in the State of Alaska. Two graduates applied for and were accepted to PhD programs outside the state.

4. **Program Duplication / Distinctiveness (300 words or less)**

**Identify and address program duplication resulting from the existence of a similar program or programs elsewhere in the University of Alaska statewide system. Is duplication justified, and if so why? Or do you have ideas for addressing duplication (course sharing, merging programs, etc.)?**
The MSCP is the only master’s program in Clinical Psychology in Alaska and is closely integrated with the PhD in Clinical/Community Psychology at UAA. This close integration has provided a valuable second opportunity for students who do not complete the PhD program; students who meet the requirements for the MSCP maintain the opportunity for licensure as master’s mental health clinicians even when they are unable for personal or other reasons to complete the PhD degree.

UAF has a distance delivered M.Ed. in Mental Health Counseling in the School of Education, however, that program is not sufficient to meet demand for master’s level behavioral health practitioners in the state. UAA has a distance-delivered MSW; however, that program does not train students for LPA or LPC licensure. The MSCP is the only residential training program for master’s level licensed behavioral health clinicians in the UA system. As noted by one of the largest providers of mental health services in the state: “Unfortunately, Alaska’s mental health and substance abuse treatment needs are acute, and we know that we must expand our services to meet the need in our primary locations (Anchorage and Fairbanks) and throughout the State.” The MSCP does not overlap with other behavioral health training programs in the UA system and maintains a unique position as the only residential program providing face-to-face delivery of training.

5. Summary Analysis (500 words or less)

The MSCP has a longstanding reputation in Alaska for excellence in workforce development, producing a large proportion of the state’s master’s level behavioral health workforce since its inception in 1971. The program has been responsive to changing licensure, training, and professional needs in the state. Graduates from the MS are employed in all regions of the state, in all agencies that provide behavioral health and addictions treatment services, in state departments devoted to funding and public policy, and in private practice. Over the years, program faculty have anticipated changing training and workforce needs and have attempted to address those needs. For example, in response to documented need for distance delivery of behavioral health training programs, the MS program developed a distance delivery track for the MS, which was not approved due to resource and funding limitations (see Program Prioritization report for details). There is still no distance delivered master’s program in clinical psychology in the state.

At this time, the MS program has the opportunity to pursue two very important changes to address critical workforce needs in Alaska and greatly expand enrollment in the MSCP. The first is APA accreditation; in 2020, APA is publishing its accreditation standards for master’s level training programs. The MS program is in an opportune position to seek APA accreditation, because it is closely integrated with the PhD program, which was recently reaccredited by APA for 10 years (the longest period of accreditation that can be granted). APA accreditation will greatly increase interest in and admissions to the MSCP.

The second is gaining approval from the CAS Dean and UAA provost for a track in the MS program to train Board Certified Applied Behavior Analysts who will be eligible for national BCBA certification and for LBA licensure in Alaska. The LBA license was approved by the State of Alaska in 2016 in recognition of the rapid growth in and demand for master’s level Applied Behavior Analysts in Alaska. There are no in-state training programs for Applied Behavior Analysts in Alaska and practitioners must be brought in from out of state or local students must seek training out of state or through online programs in the Lower 48 that do not address critical practice needs in Alaska. The new track in Applied Behavior Analysis capitalizes on the BCBA credentials of existing Psychology faculty, will share courses with the existing MSCP and PhD programs, and will include already approved graduate courses being offered in Psychology. This is a time limited opportunity to address an urgent workforce need in Alaska, substantially increase enrollment in the MSCP at a time of declining student support, and provide opportunities for UAA psychology undergraduates with a major or minor in Applied Behavior Analysis to pursue graduate training in Alaska. UAA has the opportunity to become the only program in Alaska to train Licensed Behavior Analysts for the unique demands of practice in urban and rural Alaska. The proposed new MSCP track is complete and only awaits UAA approval to begin admitting students from the long list of potential students who are waiting for the track to be approved.