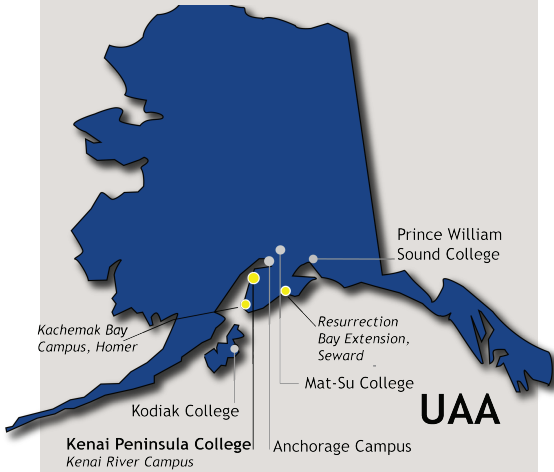


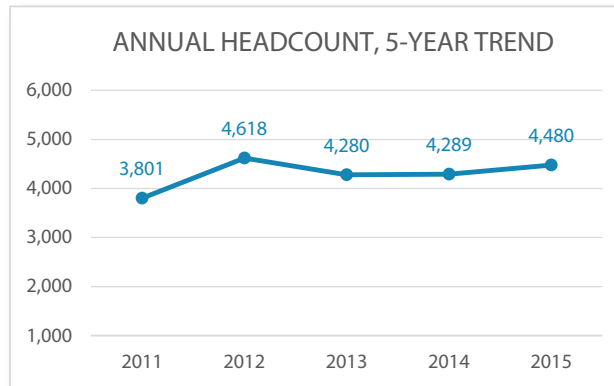
Kenai Peninsula College is comprised of four sites: Kenai River Campus in Soldotna; Kachemak Bay Campus in Homer; Resurrection Bay Extension Site in Seward; and the Anchorage Extension Site at the University Center.



Kenai Peninsula College (KPC) offers associate of arts and associate of applied science degree programs, and a number of career and technical credentials to meet work-force needs. Programs unique to KPC include certificates in corrections and in oil industry technology fields. In fall 2013, the college opened its first on-campus residence facility at the Kenai River Campus. KPC's Kachemak Bay Campus is well-known for its annual Kachemak Bay Writers' Conference.

This report provides an overview of key indicators for Kenai Peninsula College.

How Many Students Enroll at Kenai Peninsula College?



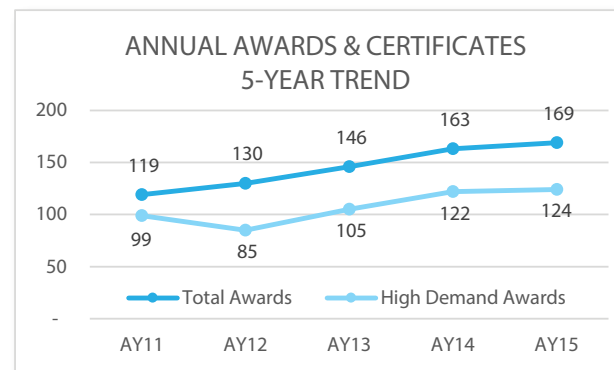
↑ **4%**

- Annual headcount at Kenai Peninsula College increased by 191 students from AY14.
- In 2015, the number of graduates in the Kenai Peninsula Borough School District increased by 57 students, the first increase since 2012.

Kenai Peninsula College

Credit Students	Fall 11	Fall 14	Fall 15
Headcount	2,784	2,716	2,485
Certificate/Degree-Seeking	25%	27%	21%
Traditional Age (18-24)	41%	42%	44%
Female	63%	62%	61%
Full-Time	13%	14%	13%
Ethnic Minority	21%	23%	25%
Alaska Native	8%	9%	9%
First-Time Freshmen	5%	4%	4%

How Many Degrees and Certificates Are Awarded Each Year?



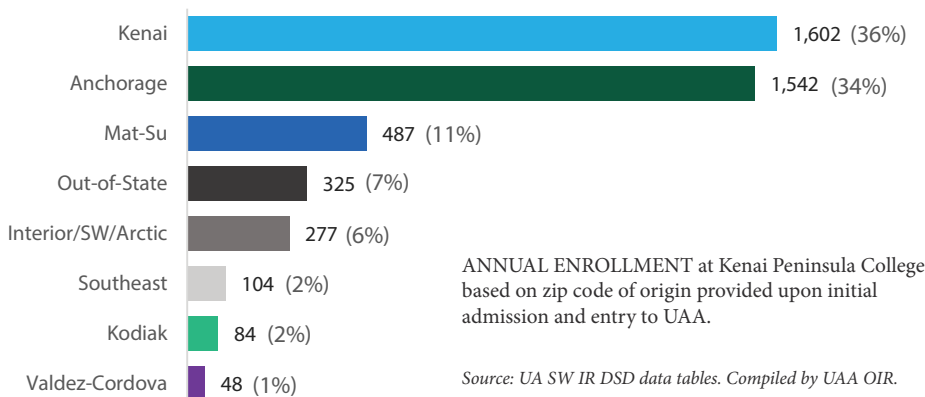
↑ **5%**

- The number of awards and certificates granted at KPC has increased steadily since AY11.
- Awards in high demand job areas comprised 73% of all awards granted in AY15. The average for the last five years is 74%.

SOURCES:

- UAA Fact Book, 2014-15.
- DSD data tables for headcount, awards, and student credit hours, including general education requirement courses and eLearning.
- UA IR SharePoint Site

Where's Home for Students Enrolling at Kenai Peninsula College?



ANNUAL ENROLLMENT at Kenai Peninsula College based on zip code of origin provided upon initial admission and entry to UAA.

Source: UA SW IR DSD data tables. Compiled by UAA OIR.

TOP CREDIT HOUR PRODUCING DISCIPLINES IN AY15

These 10 disciplines produced 65% of all student credit hours.

- Mathematics (5,081)
- Process Technology (3,555)
- English (3,038)
- Chemistry (1,862)
- Communication (1,608)
- Biology (1,598)
- Occupational Safety & Health (1,584)
- Psychology (1,398)
- Art (1,101)
- Statistics (984)

DEGREES AWARDED IN AY15

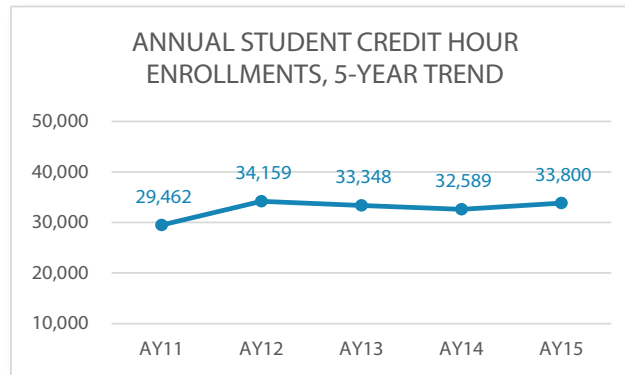
Eleven programs produced 169 awards in AY15. Three programs produced 79% of these awards.

- Process Technology, AAS, 74
- General Program, AA, 40
- Occupational Safety & Health, AAS, 19

EMPLOYEES: FALL 2015

- 39 Faculty
- 91 Adjunct Faculty
- 69 Staff (regular)
- 85 Staff (temporary)

How Many Student Credit Hours Are Produced each Year?



↑ 4%

- Annual student credit hours (SCH) grew 4% from AY14 and is at the second highest level during the period, only 1% below the peak in 2012.

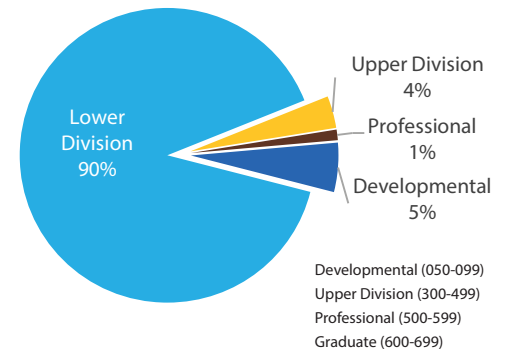
Where Are the Most Credit Hours Produced?

Lower Division (100-299) courses produced 90% of all student credit hours (SCH), a contribution that has grown slightly (+1 point) from AY11.

General Education Requirement courses produced 45% of total credit hours at KPC in AY15, and 50% of all lower division SCH.

eLearning courses delivered 55% of all credit hours in AY15, showing little change from AY14, but up 51% from AY11.

AY15 CREDIT HOURS BY COURSE LEVEL



How Does Kenai Peninsula College Compare to Its UA System Peers?

UA CAMPUS COMPARISONS	FY15 TOTAL SCH	FY15 % SCH eLearning	FY15 OECs Granted	FY15 1-2 Year Certificates Granted	FY15 Associates Granted	FY15 Bachelor's Granted	FY15 Total Expenditures*	FY15 University-Generated Revenue*	FY15 % Generated Revenue	Cost per Credit Hour
Kenai	33,800	54.8%	0	12	157	0	\$15,730	\$8,861	56%	\$465
Mat-Su	26,065	18.9%	28	4	106	0	\$10,753	\$5,721	53%	\$413
UAF CTC	35,257	20.1%	75	186	266	14	\$13,678	\$7,228	53%	\$388

NOTES: 2015 is the most recent semester/year for which data is available for all campuses. *Expenditures and Revenue shown in thousands.

SOURCES: Expenditures are from the Yellowbook. All other data are from UA in Review tables and SW IR DSD data.