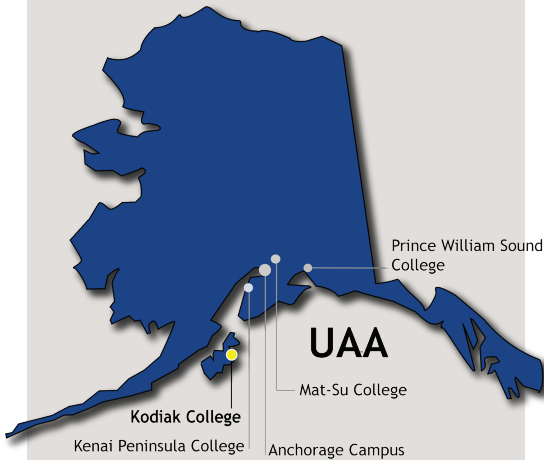


# KODIAK COLLEGE

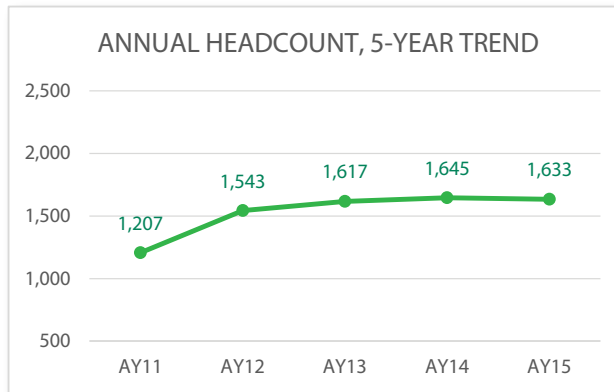
**K**odiak College is located 250 air miles south of Anchorage and serves the population of Kodiak Island, the second largest island in the United States. Kodiak is also home to the largest U.S. Coast Guard Base in the nation.



**Kodiak College (KOC)** offers credit courses leading to associate degrees, and occupational endorsement and undergraduate certificates, including an occupational endorsement certificate in Alutiiq Language specific to the college. Kodiak College also offers specialized courses and workshops in cooperation with the U.S. Coast Guard and other local agencies, plus short-term intensive non-credit workforce development programs leading to industry recognized credentials.

This report provides an overview of key indicators for Kodiak College.

## How Many Students Enroll at Kodiak College?



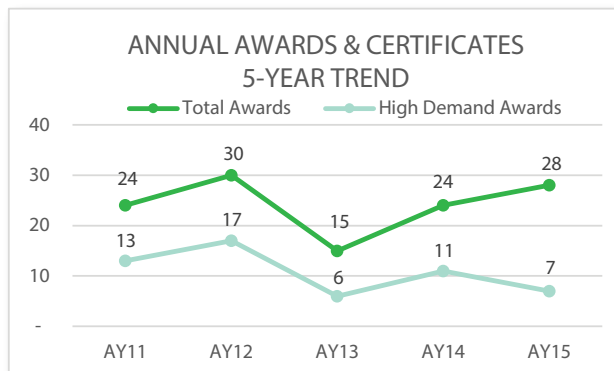
↓ 1%

- Annual headcount at Kodiak College dipped by 12 students from AY14 and has grown by 426 students since 2011 (+35%).
- The number of high school graduates in the Kodiak Island Borough School District grew slightly in 2015 (+6 students) and has increased 13% since 2011.

## Kodiak College

Credit Students	Fall 11	Fall 14	Fall 15
Headcount	755	793	<b>804</b>
Certificate/Degree-Seeking	21%	18%	<b>17%</b>
Traditional Age (18-24)	33%	41%	<b>43%</b>
Female	69%	73%	<b>72%</b>
Full-Time	6%	7%	<b>7%</b>
Ethnic Minority	38%	40%	<b>41%</b>
Alaska Native	13%	12%	<b>12%</b>
First-Time Freshmen	6%	5%	<b>5%</b>

## How Many Degrees and Certificates Are Awarded Each Year?



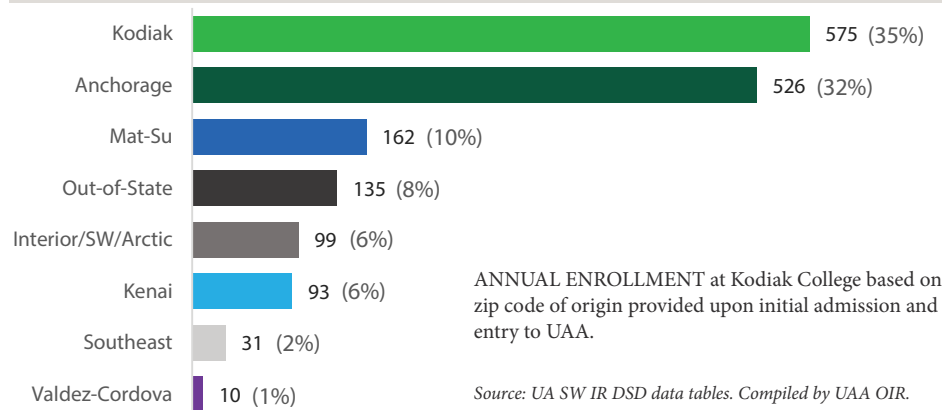
↑ 17%

- The total number of awards and certificates reached its second highest point in AY15.
- Awards in high demand job areas contributed 25% of all awards in AY15. These awards averaged 44% from AY11-AY15.

## SOURCES:

- UAA Fact Book, 2014-15.
- DSD data tables for headcount, awards, and student credit hours, including general education requirement courses and eLearning.
- UA IR SharePoint Site

## Where's Home for Students Enrolling at Kodiak College?



ANNUAL ENROLLMENT at Kodiak College based on zip code of origin provided upon initial admission and entry to UAA.

Source: UA SW IR DSD data tables. Compiled by UAA OIR.

## TOP CREDIT HOUR PRODUCING DISCIPLINES IN AY15

These 10 disciplines represent 63% of all student credit hours produced in AY15.

- Biology (917)
- English (801)
- Business Administration (579)
- Mathematics (576)
- Computer Info Systems (483)
- Accounting (459)
- Computer Office Systems (429)
- Welding Technology (333)
- Early Childhood Education (321)
- Medical Assisting (320)

## DEGREES AWARDED IN AY15

Six programs produced 28 awards in AY15, 24 of which were in the following three programs.

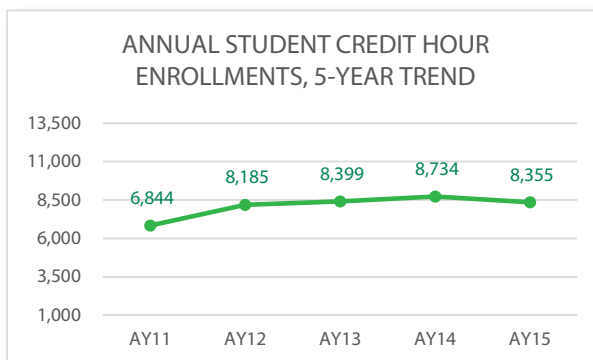
- General Program, AA, 15
- Alutiiq Language, OEC, 6
- Technology, AAS, 3

## EMPLOYEES FALL: 2015

13 Faculty; 27 Adjunct Faculty

28 Staff (regular); 6 Staff (temporary)

## How Many Student Credit Hours Are Produced each Year?



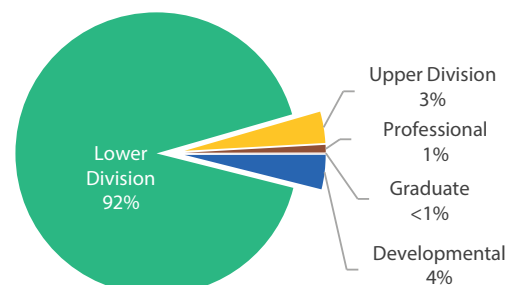
↓ 4%

- Annual credit hours declined 379 SCH from AY14, the peak of the 5-year period.

## Where Are the Most Credit Hours Produced?

**Lower Division (100-299) courses** produced 92% of all student credit hours (SCH), a contribution that has grown from 85% in AY11.

## AY15 CREDIT HOURS BY COURSE LEVEL



**General Education Requirement** courses produced 39% of total credit hours at Kodiak College in AY15, and 43% of all lower division SCH.

**eLearning courses** delivered 60% of all credit hours in AY15, up from 57% in AY14, and more than double the SCH delivered via online courses in AY11.

Developmental (050-099)  
Upper Division (300-499)  
Professional (500-599)  
Graduate (600-699)

## How Does Kodiak College Compare to Its UA System Peers?

UA CAMPUS COMPARISONS	FY15 TOTAL SCH	FY15 % SCH eLearning	FY15 OECs Granted	FY15 1-2 Year Certificates Granted	FY15 Associates Granted	FY15 Bachelor's Granted	FY15 Total Expenditures*	FY15 University-Generated Revenue*	FY15 % Generated Revenue	Cost per Credit Hour
Sitka	9,850	71.0%	45	21	15	0	\$7,561	\$4,123	55%	\$768
Kodiak	8,355	59.8%	6	0	22	0	\$5,380	\$2,675	50%	\$644
Prince William Sound	7,443	30.2%	2	0	9	0	\$5,798	\$2,358	41%	\$779
Ketchikan	6,942	68.8%	1	3	16	0	\$5,071	\$2,516	50%	\$731
Kuskokwim	4,660	56.8%	0	23	15	1	\$5,178	\$2,356	46%	\$1,111
Bristol Bay	3,548	34.7%	21	4	4	2	\$4,052	\$2,595	64%	\$1,142
Interior-Aleutians	3,303	23.7%	10	22	20	0	\$4,661	\$2,525	54%	\$1,333
Northwest	2,015	28.7%	0	2	2	0	\$2,686	\$1,240	46%	\$1,255
Chukchi	1,519	68.4%	0	1	0	0	\$1,905	\$1,040	55%	\$1,148

NOTES: 2015 is the most recent semester/year for which data is available for all campuses. \*Expenditures and Revenue shown in thousands.

SOURCES: Expenditures are from the Yellowbook. All other data are from UA in Review tables and SW IR DSD data.