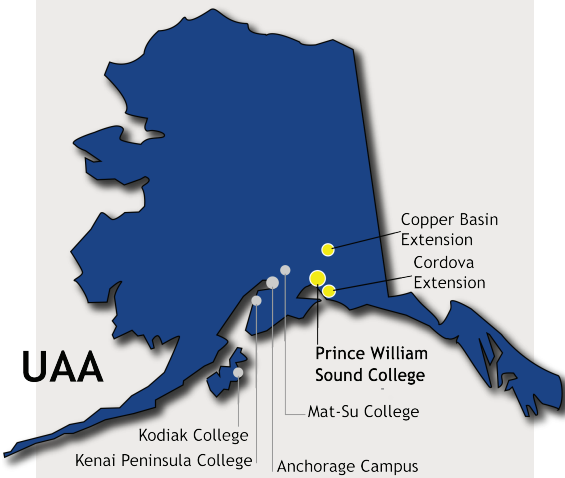


# PRINCE WILLIAM SOUND COLLEGE

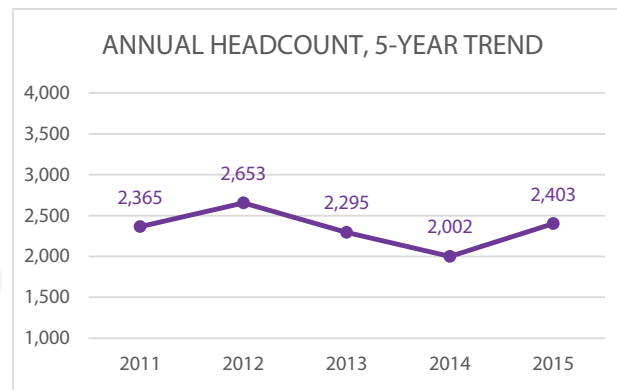
Prince William Sound College has a main campus in Valdez with extensions in Cordova and the Copper River Basin, a geographic service area of more than 44,000 square miles.



Prince William Sound College (PWSC) offers associate of arts and associate of applied science degree programs, as well as a number of undergraduate and occupational endorsement certificates. Millwright, oil spill response, and disability services programs are unique to PWSC. The campus offers student housing and also includes a community museum and fitness center. The annual Last Frontier Theatre Conference has been held at the college since 1993.

This report provides an overview of key indicators for Prince William Sound College.

## How Many Students Enroll at Prince William Sound?



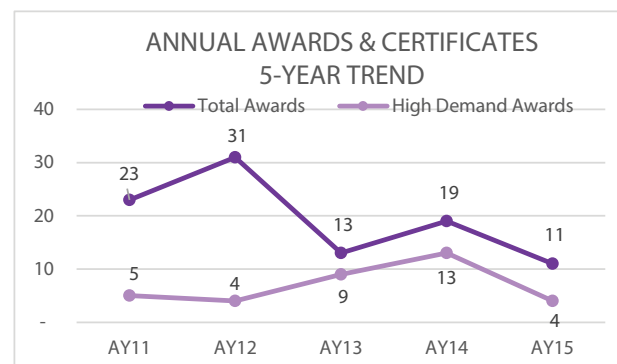
↑ 20%

- Headcount has reached its second highest level since AY11 and increased 20% from the low point in AY14.
- The number of high school graduates in the Prince William Sound College service areas has changed little since peaking in 2012.

## Prince William Sound College

Credit Students	Fall 11	Fall 14	Fall 15
Headcount	957	681	<b>779</b>
Certificate/Degree-Seeking	14%	18%	<b>11%</b>
Traditional Age (18-24)	23%	23%	<b>20%</b>
Female	51%	54%	<b>46%</b>
Full-Time	8%	7%	<b>5%</b>
Ethnic Minority	20%	22%	<b>21%</b>
Alaska Native	11%	11%	<b>13%</b>
First-Time Freshmen	3%	2%	<b>0.3%</b>

## How Many Degrees and Certificates Are Awarded Each Year?



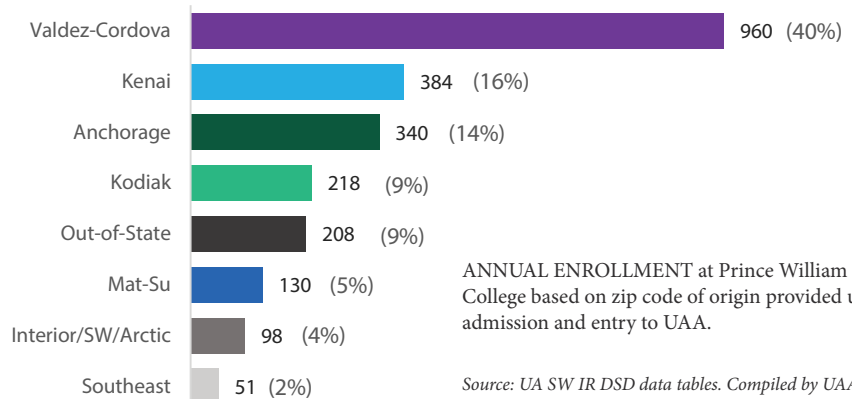
↓ 35%

- The total number of awards and certificates reached its lowest point in five years and is less than half the total in AY11.
- High demand job area programs produced 36% of the total awards in AY15.

## SOURCES:

- UAA Fact Book, 2014-15.
- DSD data tables for headcount, awards, and student credit hours, including general education requirement courses and eLearning.
- UA IR SharePoint Site

## Where's Home for Students Enrolling at Prince William Sound College?



ANNUAL ENROLLMENT at Prince William Sound College based on zip code of origin provided upon initial admission and entry to UAA.

Source: UA SW IR DSD data tables. Compiled by UAA OIR.

### TOP CREDIT HOUR PRODUCING DISCIPLINES IN AY15

These 7 disciplines produced 67% of all student credit hours.

- Marine Technology (2,412)
- Mathematics (563)
- Industrial Technology (484)
- English (438)
- Psychology (285)
- Spanish (268)
- Human Services (253)

### DEGREES AWARDED IN AY15

Five programs produced 11 awards in AY15.

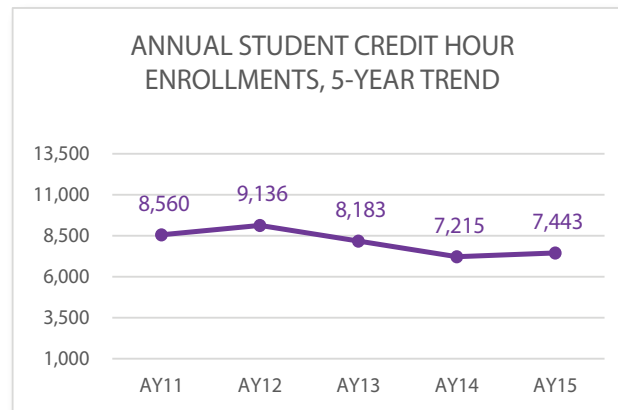
- General Program, AA, 5
- Disability Services, AAS, 3
- Computer Information Office Systems, AAS, 1
- Direct Services Specialist, OEC, 1
- Industrial Technology, AAS, 1

### EMPLOYEES: FALL 2015

7 Faculty; 31 Adjunct Faculty

32 Staff (regular); 18 Staff (temporary)

### How Many Student Credit Hours Are Produced each Year?



↑ 3%

- Student Credit hours rebounded in AY15 from AY14, the lowest point in five years, but AY15 SCH remain 13% below the level five years ago.

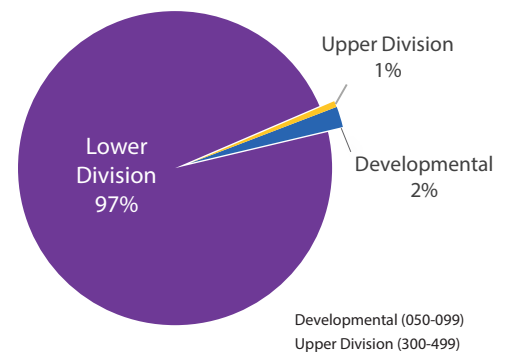
### Where Are the Most Credit Hours Produced?

**Lower Division (100-299)** courses produced all but 3% of student credit hours (SCH), a contribution that has remained stable over the five years.

**General Education Requirement** courses produced 32% of total credit hours at Prince William Sound College.

**eLearning courses** delivered 31% of all credit hours in AY15, down sharply from 40% in AY14, the peak year for online course enrollment at Prince William Sound.

### AY15 CREDIT HOURS BY COURSE LEVEL



### How Does Prince William Sound College Compare to Its UA System Peers?

UA CAMPUS COMPARISONS	FY15 TOTAL SCH	FY15 % SCH eLearning	FY15 OECs Granted	FY15 1-2 Year Certificates Granted	FY15 Associates Granted	FY15 Bachelor's Granted	FY15 Total Expenditures*	FY15 University-Generated Revenue**	FY15 % Generated Revenue	Cost per Credit Hour
Sitka	9,850	71.0%	45	21	15	0	\$7,561	\$4,123	55%	\$768
Kodiak	8,355	59.8%	6	0	22	0	\$5,380	\$2,675	50%	\$644
Prince William Sound	7,443	30.2%	2	0	9	0	\$5,798	\$2,358	41%	\$779
Ketchikan	6,942	68.8%	1	3	16	0	\$5,071	\$2,516	50%	\$731
Kuskokwim	4,660	56.8%	0	23	15	1	\$5,178	\$2,356	46%	\$1,111
Bristol Bay	3,548	34.7%	21	4	4	2	\$4,052	\$2,595	64%	\$1,142
Interior-Aleutians	3,303	23.7%	10	22	20	0	\$4,661	\$2,525	54%	\$1,333
Northwest	2,015	28.7%	0	2	2	0	\$2,686	\$1,240	46%	\$1,255
Chukchi	1,519	68.4%	0	1	0	0	\$1,905	\$1,040	55%	\$1,148

NOTES: 2015 is the most recent semester/year for which data is available for all campuses. \*Expenditures and Revenue shown in thousands.

SOURCES: Expenditures are from the Yellowbook. All other data are from UA in Review tables and SW IR DSD data.