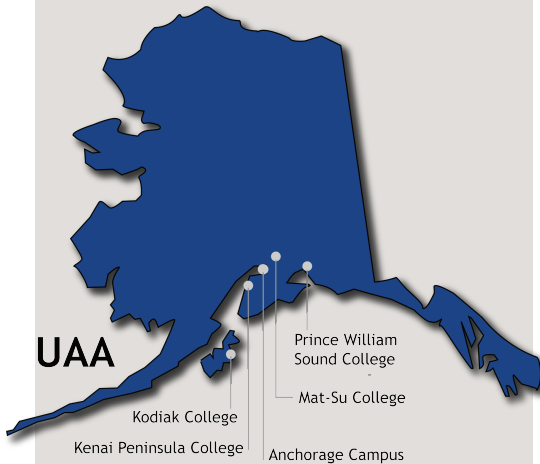




UAA – ALL CAMPUSES

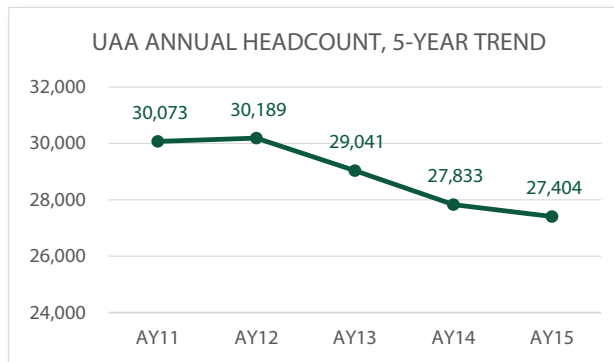
UAA consists of five major campuses in Southcentral Alaska including, the Anchorage campus, Kenai Peninsula College, Kodiak College, Mat-Su College and Prince William Sound College.



The University of Alaska Anchorage (UAA) is the state's largest post-secondary institution, fully accredited by the Northwest Commission on Colleges and Universities. UAA is an open access university with academic programs offered in a diverse and inclusive environment. Programs include associate, baccalaureate, master's and doctoral degrees, as well as vocational and professional certificates.

This report provides an overview of key indicators for UAA. Individual profiles are available for each unique campus within UAA.

How Many Students Enroll at UAA?



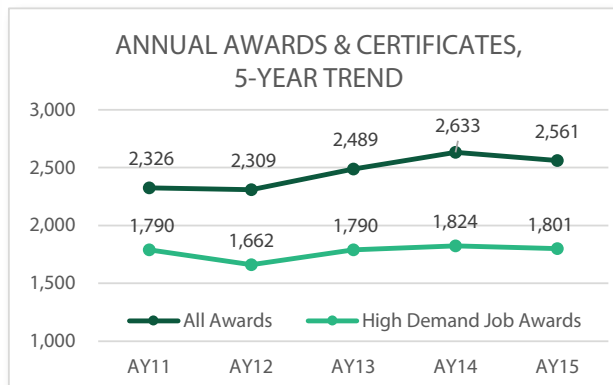
↓ 1.5%

- Annual headcount at UAA decreased by 429 students from AY14, the smallest drop in the 3 years since the peak in AY12.
- The number of high school graduates in all UAA service area school districts grew by 337 students between 2014 and 2015 to reach 5,141, the highest level since 2012.

UAA – All Campuses

Credit Students	Fall 11	Fall 14	Fall 15
Headcount	20,699	18,649	18,116
Certificate/ Degree-Seeking	71%	75%	74%
Traditional Age (18-24)	45%	47%	47%
Female	59%	59%	59%
Full-Time	40%	41%	42%
Ethnic Minority	31%	33%	34%
Alaska Native	9%	9%	9%
First-Time Freshmen	11%	11%	11%

How Many Degrees and Certificates Are Awarded each Year?



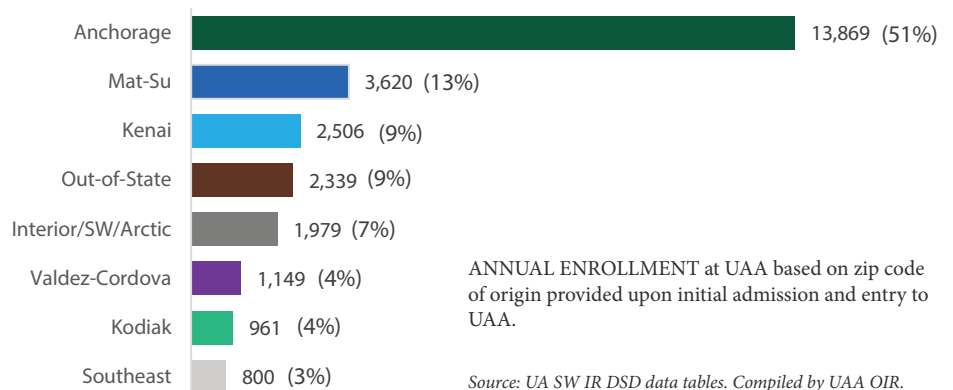
↓ 2.7%

- The total number of awards and certificates granted declined by 72 awards from the 5-year peak in AY14, and is up 10% from AY11.
- Awards in high demand job areas represented 70% of all awards in AY15. The five year average is 72%.

SOURCES:

- UAA Fact Book, 2014-15.
- DSD data tables for headcount, awards, and student credit hours, including general education requirement courses and eLearning.
- IR Sharepoint Data Site

Where's Home for Students Enrolling at UAA?



ANNUAL ENROLLMENT at UAA based on zip code of origin provided upon initial admission and entry to UAA.

Source: UA SW IR DSD data tables. Compiled by UAA OIR.

TOP CREDIT HOUR PRODUCING DISCIPLINES IN AY15

The following 13 disciplines produce 50% of all student credit hours at UAA.

- Mathematics (33,627)
- English (24,949)
- Biology (19,359)
- Psychology (16,887)
- Business Administration (15,803)
- Chemistry (10,734)
- History (10,683)
- Communication (9,375)
- Nursing (8,512)
- Art (8,096)
- Philosophy (7,580)
- Accounting (7,518)
- Anthropology (7,505)

DEGREES AWARDED IN AY15

174 programs produced 2,561 awards in AY15. Seven programs produced 30% of these awards.

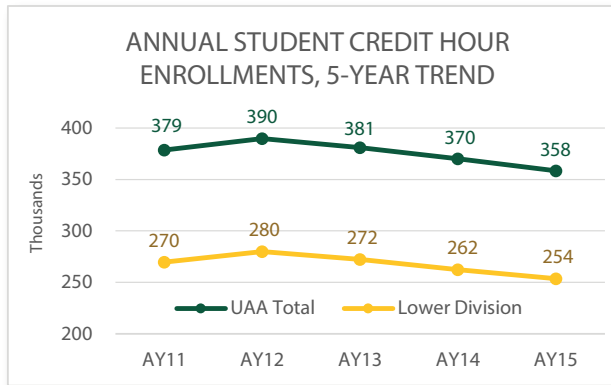
- General Program, AA, 266
- Nursing Science, BS, 124
- Nursing, AAS, 109
- Process Technology, AAS, 74
- Psychology, BA & BS, 71
- Accounting, BBA, 66
- Management, BBA, 57

EMPLOYEES: FALL 2015

578 Faculty; 634 Adjuncts

1,098 Staff (regular); 276 Staff (temporary)

How Many Student Credit Hours Are Produced each Year?



↓ **3.2%**

- Annual student credit hours (SCH) declined by 11,681 SCH from AY14.
- Lower Division (100-299) courses dropped 8,866 SCH from AY14, a 3.4% decline.

Where Are the Most Credit Hours Produced?

Lower Division (100-299) courses have consistently produced 71% of all student credit hours (SCH) annually since AY11.

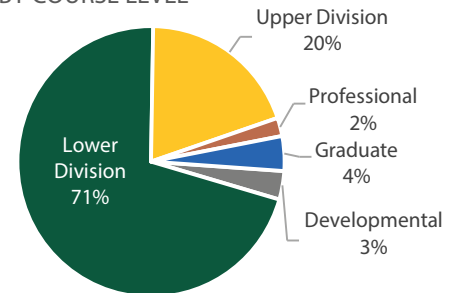
General Education Requirement courses produced 43% of total credit hours at UAA in AY15. Total SCH in these courses declined 3.3% from AY14 and 1.2% from AY11.

GERS have comprised 60% of the lower division SCH for the last three years.

Upper Division (300-499) produced 20% of all SCH in AY15, up from 19% in AY14. While SCH in other course levels declined from AY14, credit hours in upper division courses remained essentially flat in AY15, and this was the only level to show an increase from AY11, up 5.4%.

eLearning courses delivered 22.3% of all credit hours in AY15, up from 20.6% in AY14 and 18.4% in AY11.

AY15 CREDIT HOURS BY COURSE LEVEL



Developmental (050-099)
Upper Division (300-499)
Professional (500-599)
Graduate (600-699)

How Does the Anchorage Campus Compare to Its UA System Peers?

UA CAMPUS COMPARISONS	FY15 TOTAL SCH	FY15 % SCH eLearning	FY15 OECs Granted	FY15 1-2 Year Certificates Granted	FY15 Associates Granted	FY15 Bachelor's Granted	FY15 Master's Granted	FY15 Total Expenditures*	FY15 University Generated Revenue*	% Revenue to Expenditures	Cost per Credit Hour
UAA	358,414	22.3%	132	75	873	1,094	293	\$307,366	\$172,708	56%	\$858
UAF	178,009	27.1%	112	238	307	572	209	\$421,931	\$223,695	53%	\$2,370
UAS	51,608	48.5%	63	55	137	137	138	\$52,498	\$25,713	49%	\$1,017

NOTES: 2015 is the most recent semester/year for which data is available for all campuses. *Expenditures and Revenue shown in thousands.

SOURCES: Expenditures are from the Yellowbook. All other data are from UA in Review tables and SW IR DSD data.