

# UAA University Generated Revenue FY05-FY14

<i>IN THOUSANDS</i>	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
<b>UAA TOTAL</b>	<b>\$ 107,623</b>	<b>\$ 117,673</b>	<b>\$ 122,088</b>	<b>\$ 127,195</b>	<b>\$ 131,902</b>	<b>\$ 145,336</b>	<b>\$ 160,947</b>	<b>\$ 165,069</b>	<b>\$ 169,467</b>	<b>\$ 163,729</b>
<b>By Campus</b>	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Anchorage	\$ 97,064	\$ 106,731	\$ 110,729	\$ 115,542	\$ 119,792	\$ 130,665	\$ 144,618	\$ 146,533	\$ 150,119	\$ 144,686
Kenai	\$ 3,899	\$ 4,646	\$ 5,022	\$ 5,048	\$ 5,391	\$ 6,415	\$ 7,038	\$ 8,124	\$ 8,934	\$ 8,547
Kodiak	\$ 1,149	\$ 1,028	\$ 933	\$ 893	\$ 866	\$ 904	\$ 1,306	\$ 2,092	\$ 2,316	\$ 2,410
Mat-Su	\$ 2,929	\$ 3,065	\$ 2,979	\$ 3,143	\$ 3,570	\$ 4,583	\$ 5,026	\$ 5,585	\$ 5,803	\$ 5,606
Prince William Sound	\$ 2,582	\$ 2,202	\$ 2,425	\$ 2,568	\$ 2,283	\$ 2,769	\$ 2,960	\$ 2,735	\$ 2,297	\$ 2,480
<b>By College and Non-Academic Unit (Anchorage)</b>										
Arts & Sciences	\$ 17,966	\$ 19,620	\$ 21,158	\$ 21,502	\$ 23,566	\$ 26,064	\$ 27,505	\$ 29,701	\$ 30,640	\$ 28,950
Business & Public Policy	\$ 9,572	\$ 11,683	\$ 10,568	\$ 9,904	\$ 9,136	\$ 9,258	\$ 9,742	\$ 9,763	\$ 9,836	\$ 7,877
Education	\$ 2,666	\$ 3,692	\$ 4,594	\$ 4,036	\$ 3,956	\$ 4,001	\$ 3,861	\$ 3,414	\$ 3,566	\$ 3,587
Health	\$ 10,751	\$ 12,251	\$ 11,785	\$ 10,682	\$ 11,847	\$ 12,040	\$ 12,973	\$ 14,092	\$ 15,075	\$ 14,923
Community & Technical College	\$ 9,647	\$ 10,221	\$ 10,682	\$ 11,134	\$ 11,477	\$ 12,047	\$ 12,361	\$ 11,482	\$ 11,530	\$ 11,327
Engineering	\$ 3,086	\$ 2,393	\$ 2,720	\$ 3,803	\$ 5,427	\$ 5,612	\$ 3,832	\$ 3,976	\$ 5,533	\$ 3,828
Advancement	\$ 159	\$ 122	\$ 681	\$ 1,035	\$ 988	\$ 82	\$ 36	\$ 211	\$ 810	\$ 98
Athletics	\$ 4,308	\$ 4,347	\$ 4,391	\$ 5,099	\$ 4,455	\$ 4,651	\$ 5,030	\$ 4,616	\$ 4,381	\$ 4,598
Central Managed Accounts	\$ 7,050	\$ 9,163	\$ 7,427	\$ 15,695	\$ 14,607	\$ 20,821	\$ 23,297	\$ 28,675	\$ 26,283	\$ 27,192
Facilities	\$ 2,576	\$ 824	\$ 1,095	\$ 1,295	\$ 1,759	\$ 2,611	\$ 3,090	\$ 1,385	\$ 2,808	\$ 2,004
Housing, Food, Bookstore	\$ 14,905	\$ 16,905	\$ 18,039	\$ 18,526	\$ 19,802	\$ 20,678	\$ 21,076	\$ 21,130	\$ 21,759	\$ 19,814
Information Technology	\$ 870	\$ 1,609	\$ 2,495	\$ 2,001	\$ 2,469	\$ 1,867	\$ 1,558	\$ 1,795	\$ 1,592	\$ 1,755
Library	\$ 2,397	\$ 1,794	\$ 1,707	\$ 2,068	\$ 1,851	\$ 1,575	\$ 1,390	\$ 1,989	\$ 1,876	\$ 1,821
Provost	\$ 370	\$ 601	\$ 1,215	\$ 1,191	\$ 1,514	\$ 1,728	\$ 5,553	\$ 6,402	\$ 5,977	\$ 7,888
Student Affairs	\$ 9,642	\$ 9,750	\$ 10,395	\$ 5,508	\$ 5,213	\$ 5,619	\$ 5,889	\$ 5,963	\$ 5,411	\$ 4,206
Other	\$ 1,100	\$ 1,757	\$ 1,779	\$ 2,065	\$ 1,725	\$ 2,012	\$ 7,426	\$ 1,978	\$ 3,042	\$ 3,818
<i>IN THOUSANDS</i>										
<b>RESTRICTED REVENUES</b>	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
FEDERAL	\$ 21,640	\$ 21,755	\$ 21,250	\$ 21,575	\$ 23,147	\$ 27,786	\$ 32,062	\$ 31,772	\$ 32,195	\$ 29,435
INTEREST	\$ 3	\$ 6	\$ 10	\$ 3	\$ (8)	\$ 2	\$ 0			
STATE	\$ 5,776	\$ 6,134	\$ 5,174	\$ 4,940	\$ 5,570	\$ 5,636	\$ 6,794	\$ 6,915	\$ 6,414	\$ 6,224
STUDENT FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
UA RECEIPTS	\$ 7,404	\$ 9,000	\$ 8,992	\$ 8,290	\$ 7,771	\$ 6,824	\$ 6,738	\$ 8,446	\$ 9,396	\$ 9,027
<b>SUBTOTAL, RESTRICTED</b>	<b>\$ 34,823</b>	<b>\$ 36,895</b>	<b>\$ 35,426</b>	<b>\$ 34,807</b>	<b>\$ 36,480</b>	<b>\$ 40,248</b>	<b>\$ 45,594</b>	<b>\$ 47,133</b>	<b>\$ 48,005</b>	<b>\$ 44,686</b>
<b>UNRESTRICTED REVENUES</b>										
AUXILIARY	\$ 17,794	\$ 18,739	\$ 19,911	\$ 20,644	\$ 22,239	\$ 22,958	\$ 23,660	\$ 23,862	\$ 23,680	\$ 22,329
INDIRECT	\$ 3,327	\$ 3,734	\$ 3,381	\$ 2,828	\$ 2,845	\$ 3,255	\$ 3,403	\$ 3,461	\$ 3,455	\$ 3,203
TUITION	\$ 34,861	\$ 39,205	\$ 43,655	\$ 47,083	\$ 51,101	\$ 56,960	\$ 61,567	\$ 66,981	\$ 69,338	\$ 68,294
STUDENT FEES	\$ 7,829	\$ 8,887	\$ 9,079	\$ 10,586	\$ 10,634	\$ 11,726	\$ 12,301	\$ 12,127	\$ 12,409	\$ 12,799
UA RECEIPTS	\$ 8,132	\$ 9,285	\$ 9,608	\$ 9,863	\$ 9,444	\$ 9,360	\$ 12,118	\$ 9,281	\$ 10,371	\$ 10,513
CAPITAL IMPROVEMENT PROJECT	\$ -	\$ 723	\$ 838	\$ 1,322	\$ 1,025	\$ 806	\$ 2,301	\$ 2,201	\$ 2,181	\$ 1,878
INTEREST	\$ -	\$ 205	\$ 191	\$ 62	\$ (1,864)	\$ 23	\$ 2	\$ 22	\$ 28	\$ 27
<b>SUBTOTAL, UNRESTRICTED</b>	<b>\$ 72,800</b>	<b>\$ 80,777</b>	<b>\$ 86,662</b>	<b>\$ 92,388</b>	<b>\$ 95,424</b>	<b>\$ 105,088</b>	<b>\$ 115,352</b>	<b>\$ 117,935</b>	<b>\$ 121,462</b>	<b>\$ 119,043</b>
<b>TOTAL TUITION AND FEES</b>	<b>\$ 42,690</b>	<b>\$ 48,092</b>	<b>\$ 52,734</b>	<b>\$ 57,668</b>	<b>\$ 61,735</b>	<b>\$ 68,686</b>	<b>\$ 73,868</b>	<b>\$ 79,108</b>	<b>\$ 81,747</b>	<b>\$ 81,093</b>

**"OTHER" INCLUDES:**

- Senior VP
- UPD
- HumanSer
- Chancellors
- Budget
- VCAS summary