

Table C
UA Appropriation and MAU Allocation (General Fund Budgeted)
University of Alaska Anchorage
(in Thousands)

Fiscal Year	AK General Purpose Operating Expenditures	UA Appropriation			UAA		UAF		MAU Allocations UAS		System Office		System wide	
		\$	% State	% Change	\$	%	\$	%	\$	%	\$	%	\$	%
1997	2,216,132.3	170,343.6	7.7%		60,009.0	35.2%	85,295.0	50.1%	13,377.0	7.9%	11,633.0	6.8%	* 1,000.0	0.6%
1998	2,163,756.6	166,934.8	7.7%	-2.0%	58,745.0	35.2%	83,514.0	50.0%	13,247.6	7.9%	11,428.2	6.8%		
1999	2,158,265.8	168,963.0	7.8%	1.2%	59,510.7	35.2%	84,497.1	50.0%	13,427.4	7.9%	11,527.8	6.8%		
2000	2,207,351.1	174,974.1	7.9%	3.6%	61,996.0	35.4%	86,873.0	49.6%	14,074.0	8.0%	11,906.0	6.8%	125.0	0.1%
2001 u	2,119,400.0	190,649.9	9.0%	9.0%	66,666.3	35.0%	91,946.6	48.2%	15,685.5	8.2%	16,351.5	8.6%		
2002	2,274,276.0	203,098.9	8.9%	6.5%	71,071.8	35.0%	97,176.7	47.8%	17,326.1	8.5%	17,524.3	8.6%		
2003	2,291,557.4	211,135.7	9.2%	4.0%	73,893.8	35.0%	100,398.5	47.6%	18,086.1	8.6%	18,757.3	8.9%		
2004	2,187,924.8	215,634.9	9.9%	2.1%	76,351.7	35.4%	102,003.7	47.3%	18,650.2	8.6%	18,629.3	8.6%		
2005	2,311,339.4	231,134.9	10.0%	7.2%	82,879.4	35.9%	109,350.3	47.3%	20,337.9	8.8%	18,567.3	8.0%		
2006	2,225,492.5	248,188.8	11.2%	15.1%	88,714.9	35.8%	118,193.4	47.6%	21,598.0	8.7%	19,682.5	7.9%		
2007	2,705,864.8	282,532.0	10.4%	13.8%	101,116.6	35.8%	133,849.3	47.4%	24,259.3	8.6%	23,306.8	8.2%		
2008	3,717,090.3	292,570.6	7.9%	3.6%	105,680.0	36.1%	137,299.9	46.9%	24,917.9	8.5%	24,672.8	8.4%		

Source: University of Alaska FY08 Yellowbook Agency Summary and UA operating Budget

Notes: 1. Board of Regents authorized operating budget for MAU's.

2. * Reductions and Additions.

3. u Only available data for 2001 expenditures within 0.02% of Fiscal Year 2001 authorized.

4. The authorized budget for the operations of the University of Alaska is the amount of funds approved for receipt and expenditure by the Alaska State Legislature, net of any vetoes by the Governor, and includes General Funds.

Supplemental appropriations and revised programs approved subsequent to the legislative session are generally not included.

5. The FY97 budget includes \$2,183.2 of general fund for FY97 salary increases that were appropriated to the Office of the Governor and then transferred to the University. It also includes \$20.7 for a one-time appropriation for proceeds from the sale of University license plates. The FY98 budget includes \$230.2 of general fund for FY98 salary increases that were appropriated to the Office of the Governor and then transferred to the University. FY98 General Fund does not include a supplemental for Judgment and Claims of \$606.5. FY99 General Funds do not include a legislative reallocation of \$46.5 for Library books. FY99 and FY00 numbers do not include the Y2K supplemental of \$3,464.9 which was spread over two years; \$595.9 used in FY99 and \$2870.0 carried forward with \$1607.1 used in FY00 and the balance lapsed to the state. FY00 includes the legislative reappropriation of \$400.0 to offset unallocated budget reductions. FY01 budget includes \$5,161.1 of General Funds and \$1,265.2 NGF for FY01 salary increases.

Table C-1
Miscellaneous Fees
University of Alaska Anchorage - Anchorage Campus
Fall Semesters

Type of Fee, Per Semester	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007
2 % Network Fee*	x	x	x	x	x	x	x	2%	2%	2%
Administrative Fee	varies	varies	varies	varies	varies	varies	varies	varies	varies	varies
Admission Fee										
Undergraduate Certificate (non-refundable)	\$35	\$35	\$35	\$35	\$35	\$40	\$40	\$40	\$40	\$40
Associate Degree (non-refundable)	\$35	\$35	\$35	\$35	\$35	\$40	\$40	\$40	\$40	\$40
Baccalaureate Degree (non-refundable)	\$35	\$35	\$35	\$35	\$35	\$40	\$40	\$40	\$40	\$40
Graduate Certificate (non-refundable)	x	x	x	x	x	x	x	x	x	\$45
Graduate Degree (non-refundable)	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45	\$45
Audit Fee	varies	varies	varies	varies	varies	varies	varies	varies	varies	varies
Catalog	\$6.00	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
Continuing Education Unit (CEU) Fee	varies	varies	varies	varies	varies	varies	varies	varies	varies	varies
Continuous Registration Fee	\$162	\$167	\$172	x	\$184	\$202	\$202	\$244	\$268	\$287
Credit-by-Exam Fee (per credit)	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
Distance Fee	varies	varies	varies	varies	varies	varies	varies	varies	varies	varies
Graduation Application Fee	\$20	\$20	\$20	\$20	\$20	\$20	\$25	\$25	\$25	\$25
Laboratory, Material, and Other Fees	varies	varies	varies	varies	varies	varies	varies	varies	varies	varies
Language Credit by Placement Fee (per course)	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20	\$20
Late Payment Fee	x	x	x	x	x	x	x	x	75-100	75-100
Late Registration (flat fee)	\$35	\$35	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$50
Non-Credit Course Fee	varies	varies	varies	varies	varies	varies	varies	varies	varies	varies
Parking Fee (optional, non-refundable, per semester)	\$60	33 - 104	33 - 104	33 - 104	35-130	35-130	35-130	60-150	65-300	65-300
Placement Fee	x	x	x	x	x	x	x	x	\$10	\$10
Self Support Fee	varies	varies	varies	varies	varies	varies	varies	varies	varies	varies
Student Life Fee (for 6+ credits)	x	x	x	x	x	x	\$12	\$12	\$16	\$16
Student Government Fee	\$11	\$11	\$11	\$7	\$12	\$12	\$12	\$12	\$12	\$12
Student Media Fee	\$10	\$10	\$10	\$10	\$11	\$11	\$11	\$11	\$11	\$11
Concert Board Fee	\$9	\$9	\$9	\$12	\$12	\$12	x	\$5	\$5	\$5
Technology Fee (per credit - \$60 max)	\$60	\$60	\$60	\$60	\$60	\$60	\$5	\$5	\$5	\$5
Transcript Fee	\$4	\$4	varies	varies	varies	4 - 10	4 - 10	4 - 10	varies	varies

Source: Yearly Catalogs and Fall Schedules printed by Curriculum Services.

Notes:

"Varies" was the term used by the catalog, no specific figures were given.

"x" means that the item was not addressed in that specific year.

* Applied on a course by course basis to tuition, non-resident surcharges if applicable, and fees in lieu of tuition, for credit and non-credit courses. The minimum network charge per course will be \$2.

Table C-2
Revenue Received by Fund / Source (FY03 - FY07)
University of Alaska Anchorage-All Campuses
(in Thousands)

Source	FY03		FY04		FY05		FY06		FY07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
General Funds										
Unrestricted	75,865.9	100.0%	77,777.4	100.0%	83,457.9	100.0%	90,524.7	100.0%	101,862.0	100.0%
Restricted	-		-							
Total	75,865.9	100.0%	77,777.4	100.0%	83,457.9	100.0%	90,524.7	100.0%	101,862.0	100.0%
Tuition/Fees										
Unrestricted	34,260.3	100.0%	38,662.7	100.0%	42,689.7	100.0%	48,092.5	100.0%	52,734.1	100.0%
Restricted	-		-		0.2	0.0%		0.0%		
Total	34,260.3	100.0%	38,662.7	100.0%	42,689.9	100.0%	48,092.5	100.0%	52,734.1	100.0%
Intra-Agency Receipts										
Auxiliary	0.2	0.0%	-	0.0%	53.1	0.8%	2.6	0.0%	0.6	0.0%
Unrestricted	5,580.2	99.9%	9,318.7	100.0%	6,195.5	99.1%	6,696.9	100.0%	7,822.1	100.0%
Restricted	4.2	0.1%	0.1	0.0%	0.2	0.0%	0.2	0.0%	(0.3)	0.0%
Total	5,584.6	100.0%	9,318.8	100.0%	6,248.8	100.0%	6,699.7	100.0%	7,822.4	100.0%
State RSAs										
Auxiliary										
Unrestricted	13.5	0.2%	-	0.0%						
Restricted	5,679.1	99.8%	5,171.6	90.8%	5,776.1	100.0%	6,133.6	100.0%	5,174.4	100.0%
Total	5,692.6	100.0%	5,171.6	90.8%	5,776.1	100.0%	6,133.6	100.0%	5,174.4	100.0%
UA Receipts										
Auxiliary	11.4	0.1%	14.6	0.1%	18.8	0.1%	158.3	0.9%	67.4	0.4%
Unrestricted	7,252.1	49.7%	7,365.3	49.8%	7,014.6	45.2%	7,211.5	39.4%	7,653.3	41.1%
Designated	912.6	6.3%	967.1	6.5%	1,098.4	7.1%	1,914.9	10.5%	1,886.8	10.1%
Restricted	7,335.9	50.2%	7,415.9	50.1%	7,403.7	47.7%	9,000.1	49.2%	8,992.4	48.3%
Total	14,599.4	100.0%	14,795.8	100.0%	15,535.5	100.0%	18,284.8	100.0%	18,599.9	100.0%

Table C-2
Revenue Received by Fund / Source (FY03 - FY07)
University of Alaska Anchorage-All Campuses
(in Thousands)

Source	FY03		FY04		FY05		FY06		FY07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Interest Income										
Unrestricted					(12.0)	-19.7%		0.0%	(14.6)	-7.3%
Auxiliary	63.7	96.4%	69.5	97.3%	70.1	115.3%	204.9	97.1%	205.3	102.5%
Restricted	2.4	3.6%	1.9	2.7%	2.7	4.4%	6.1	2.9%	9.5	4.7%
Total	66.1	100.0%	71.4	100.0%	60.8	100.0%	211.0	100.0%	200.2	100.0%
Indirect Cost Recovery										
Unrestricted	3,236.2	100.0%	3,229.6	100.0%	3,327.5	100.0%	3,734.0	100.0%	3,380.8	100.0%
Restricted	-		-							
Total	3,236.2	100.0%	3,229.6	100.0%	3,327.5	100.0%	3,734.0	100.0%	3,380.8	100.0%
CIP Receipts										
Unrestricted	1,216.2	100.0%	834.3	100.0%	799.0	100.0%	722.7	100.0%	838.5	100.0%
Restricted	-		-							
Total	1,216.2	100.0%	834.3	100.0%	799.0	100.0%	722.7	100.0%	838.5	100.0%
Federal Receipts										
Unrestricted										
Restricted	21,144.2	100.0%	22,543.8	100.0%	21,640.1	100.0%	21,755.4	100.0%	21,249.9	100.0%
Total	21,144.2	100.0%	22,543.8	100.0%	21,640.1	100.0%	21,755.4	100.0%	21,249.9	100.0%
Auxiliary Receipts										
Unrestricted	15,892.2	100.0%	16,853.2	100.0%	17,793.7	100.0%	18,313.4	100.0%	19,441.2	100.0%
Restricted										
Total	15,892.2	100.0%	16,853.2	100.0%	17,793.7	100.0%	18,313.4	100.0%	19,441.2	100.0%
TOTAL										
Auxiliary	15,967.5	8.9%	16,937.3	8.9%	17,935.7	9.1%	18,679.2	8.7%	19,714.5	8.5%
Unrestricted	127,424.4	71.4%	137,188.0	72.1%	143,472.2	72.7%	156,982.3	73.2%	174,276.2	75.3%
Designated	912.6	0.5%	967.1	0.5%	1,098.4	0.6%	1,914.9	0.9%	1,886.8	0.8%
Restricted	34,165.8	19.1%	35,133.3	18.5%	34,822.9	17.6%	36,895.4	17.2%	35,425.9	15.3%
Total	178,470.3	100.0%	190,225.7	100.0%	197,329.2	100.0%	214,471.8	100.0%	231,303.4	100.0%

Table C-3
Expenditures by Fund / Function (FY03 - FY07)
University of Alaska Anchorage-All Campuses
(in Thousands)

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Personal Services										
Auxiliary	2,996.4	2.8%	3,347.7	2.9%	3,716.4	3.1%	3,981.4	3.0%	4,339.7	3.0%
Unrestricted	89,410.9	82.7%	96,452.5	82.8%	100,691.2	82.9%	111,227.9	83.2%	122,466.7	84.5%
Designated	154.9		63.4		37.7		8.3	0.0%	52.3	0.0%
Restricted	15,747.9	14.6%	16,677.7	14.3%	16,993.4	14.0%	18,536.3	13.9%	18,036.1	12.4%
Total	108,310.1	100.0%	116,541.3	100.0%	121,438.7	100.0%	133,753.9	100.0%	144,894.8	100.0%
Travel										
Auxiliary	27.4	0.7%	20.8	0.6%	24.3	0.6%	23.8	0.5%	37.0	0.8%
Unrestricted	2,461.3	59.1%	2,206.2	59.3%	2,694.9	63.5%	2,752.8	62.6%	2,942.0	64.4%
Designated	9.3		11.9		0.2		0.6	0.0%	1.4	0.0%
Restricted	1,677.5	40.3%	1,491.8	40.1%	1,521.4	35.9%	1,617.7	36.8%	1,585.6	34.7%
Total	4,175.5	100.0%	3,730.7	100.0%	4,240.8	100.0%	4,394.9	100.0%	4,566.0	100.0%
Contractual Services										
Auxiliary	5,282.1	17.1%	5,714.6	16.2%	5,787.7	16.5%	6,258.1	16.8%	6,614.3	16.8%
Unrestricted	18,890.9	61.2%	23,058.4	65.4%	22,428.9	64.1%	23,370.2	62.9%	26,674.1	67.6%
Designated	29.5		7.4		1.2		11.6	0.0%	3.8	0.0%
Restricted	6,712.2	21.7%	6,495.7	18.4%	6,766.3	19.3%	7,500.5	20.2%	6,169.1	15.6%
Total	30,914.7	100.0%	35,276.1	100.0%	34,984.1	100.0%	37,140.4	100.0%	39,461.3	100.0%
Commodities										
Auxiliary	5,542.2	35.5%	5,963.5	36.8%	6,456.0	35.5%	6,328.8	36.1%	7,009.7	35.9%
Unrestricted	8,563.8	54.8%	8,202.9	50.6%	9,764.9	53.8%	9,702.8	55.3%	10,826.3	55.4%
Designated	10.0		13.6		4.5	0.0%		0.0%		0.0%
Restricted	1,523.3	9.7%	2,045.0	12.6%	1,937.0	10.7%	1,523.0	8.7%	1,714.9	8.8%
Total	15,639.3	100.0%	16,225.0	100.0%	18,162.4	100.0%	17,554.6	100.0%	19,550.9	100.0%
Equipment										
Auxiliary	142.8	4.8%	86.7	4.0%	58.1	2.7%	31.6	2.3%	81.8	4.4%
Unrestricted	1,209.0	40.7%	1,078.3	50.1%	1,673.4	76.9%	1,029.2	74.1%	1,598.1	85.0%
Designated	-	0.0%	-	0.0%	-	0.0%		0.0%		0.0%
Restricted	1,617.9	54.5%	985.5	45.8%	443.3	20.4%	329.0	23.7%	199.7	10.6%
Total	2,969.7	100.0%	2,150.5	100.0%	2,174.8	100.0%	1,389.8	100.0%	1,879.6	100.0%

Table C-3
Expenditures by Fund / Function (FY03 - FY07)
University of Alaska Anchorage-All Campuses
(in Thousands)

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Lands/Buildings										
Auxiliary	98.2	7.1%	-	0.0%	55.1	4.4%	520.9	33.3%	609.1	13.3%
Unrestricted	1,133.5	81.9%	1,123.3	100.0%	1,189.4	95.6%	1,041.5	66.7%	3,955.6	86.7%
Designated	-		-		-					
Restricted	152.1	11.0%	-	0.0%						
Total	1,383.8	100.0%	1,123.3	100.0%	1,244.5	100.0%	1,562.4	100.0%	4,564.7	100.0%
Student Aid										
Auxiliary	119.3	1.9%	-	0.0%	61.7	0.8%		0.0%		0.0%
Unrestricted	1,650.4	26.7%	1,604.6	27.1%	1,747.6	23.7%	1,177.7	15.1%	1,298.6	16.6%
Designated	716.9		901.0		1,056.9		1,894.7	24.3%	1,830.3	23.4%
Restricted	4,422.4	71.4%	4,321.7	72.9%	4,509.0	61.1%	4,710.1	60.5%	4,708.0	60.1%
Total	6,909.0	100.0%	6,827.3	100.0%	7,375.2	85.7%	7,782.5	100.0%	7,836.9	100.0%
Miscellaneous										
Auxiliary	1,774.3	0.0%	1,655.4	0.0%	1,849.3	48.5%	1,711.5	44.0%	1,257.9	40.3%
Unrestricted	(916.0)	-28.1%	(1,281.2)	-36.7%	(669.9)	-17.6%	(467.2)	-12.0%	(1,202.8)	-38.5%
Designated	(8.0)		(30.0)		(2.1)	-0.1%	(0.3)	0.0%	(1.0)	0.0%
Restricted	2,399.3	73.7%	3,119.6	89.3%	2,635.0	69.1%	2,648.7	68.0%	3,066.8	98.3%
Total	3,249.6	45.5%	3,463.8	52.6%	3,812.3	100.0%	3,892.7	100.0%	3,120.9	100.0%
TOTAL										
Auxiliary	15,982.7	9.3%	16,788.7	9.1%	18,008.6	9.3%	18,856.1	9.1%	19,949.5	8.8%
Unrestricted	122,403.8	70.9%	132,445.0	71.8%	139,520.4	72.1%	149,834.9	72.2%	168,558.6	74.6%
Designated	912.6		967.3		1,098.4	0.6%	1,914.9	0.9%	1,886.8	0.8%
Restricted	34,252.6	19.8%	35,137.0	19.1%	34,805.4	18.0%	36,865.3	17.8%	35,480.2	15.7%
Total	173,551.7	100.0%	185,338.0	100.0%	193,432.8	100.0%	207,471.2	100.0%	225,875.1	100.0%

Source: University of Alaska 'S' reports.

Table C-4
Expenditures by Fund/Object (FY03 - FY07)
University of Alaska Anchorage-All Campuses
(in Thousands)

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Instruction										
Unrestricted	59,735.3	87.7%	62,626.8	87.8%	64,909.1	90.0%	71,998.4	90.5%	79,876.7	91.0%
Designated	46.8		33.2		3.4		0.9	0.0%	(1.0)	0.0%
Restricted	8,345.5	12.3%	8,725.3	12.2%	7,183.7	10.0%	7,525.1	9.5%	7,907.7	9.0%
Total	68,127.6	100.0%	71,385.3	100.0%	72,096.2	100.0%	79,524.4	100.0%	87,783.4	100.0%
Research										
Unrestricted	2,938.6	25.5%	2,810.7	23.1%	3,683.2	28.6%	3,873.7	25.5%	3,973.8	32.2%
Designated	131.1	1.1%	10.2	0.1%	37.6	0.3%	5.6	0.0%	-	0.0%
Restricted	8,459.3	73.4%	9,360.4	76.8%	9,176.1	71.1%	11,318.5	74.5%	8,353.7	67.8%
Total	11,529.0	100.0%	12,181.3	100.0%	12,896.9	100.0%	15,197.8	100.0%	12,327.5	100.0%
Public Service										
Unrestricted	1,568.8	15.0%	1,577.6	18.0%	2,159.3	21.8%	2,484.9	24.8%	2,767.8	27.3%
Designated	16.1		22.7		0.5		10.7	0.1%	1.5	0.0%
Restricted	8,904.2	85.0%	7,173.8	82.0%	7,758.9	78.2%	7,507.3	75.1%	7,362.2	72.7%
Total	10,489.1	100.0%	8,774.1	100.0%	9,918.7	100.0%	10,002.9	100.0%	10,131.5	100.0%
Academic Support										
Unrestricted	6,736.3	98.1%	7,462.5	97.7%	8,828.3	98.2%	9,727.7	94.4%	10,576.8	91.6%
Designated	3.8		-		-		-	0.0%	56.0	0.5%
Restricted	129.4	1.9%	172.7	2.3%	158.0	1.8%	581.0	5.6%	918.7	8.0%
Total	6,869.5	100.0%	7,635.2	100.0%	8,986.3	100.0%	10,308.7	100.0%	11,551.5	100.0%
Library										
Unrestricted	4,646.8	97.5%	4,712.9	98.9%	5,119.2	99.3%	5,370.4	99.3%	5,929.4	98.7%
Designated	-		-		-		-	0.0%	-	0.0%
Restricted	120.2	2.5%	51.1	1.1%	37.8	0.7%	39.3	0.7%	75.7	1.3%
Total	4,767.0	100.0%	4,764.0	100.0%	5,157.0	100.0%	5,409.7	100.0%	6,005.1	100.0%
Student Services										
Unrestricted	10,555.8	81.3%	11,228.9	83.9%	11,734.5	81.2%	13,075.7	83.5%	14,408.6	86.4%
Designated	-		-		-		-	0.0%	-	0.0%
Restricted	2,425.1	18.7%	2,159.2	16.1%	2,712.0	18.8%	2,591.1	16.5%	2,275.0	13.6%
Total	12,980.9	100.0%	13,388.1	100.0%	14,446.5	100.0%	15,666.8	100.0%	16,683.6	100.0%
Athletics										
Unrestricted	3,969.3	99.0%	4,188.7	99.4%	4,841.5	99.9%	5,044.7	100.0%	5,607.2	99.8%
Designated	-		-		-		-	0.0%	-	0.0%
Restricted	42.0	1.0%	25.1	0.6%	4.8	0.1%	1.2	0.0%	10.4	0.2%
Total	4,011.3	100.0%	4,213.8	100.0%	4,846.3	100.0%	5,045.9	100.0%	5,617.6	100.0%

Table C-4
Expenditures by Fund/Object (FY03 - FY07)
University of Alaska Anchorage-All Campuses
(in Thousands)

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Institutional Support										
Unrestricted	17,716.7	98.6%	18,527.1	98.2%	20,361.1	98.9%	20,840.0	99.3%	26,043.7	97.6%
Designated	-		-		-		2.9	0.0%	-	0.0%
Restricted	255.2	1.4%	330.4	1.8%	223.3		141.4	0.7%	637.8	2.4%
Total	17,971.9	100.0%	18,857.5	100.0%	20,584.4	100.0%	20,984.3	100.0%	26,681.5	100.0%
Physical Plant										
Unrestricted	14,355.0	100.2%	19,192.2	98.8%	17,583.8	97.6%	17,593.2	100.8%	19,634.1	99.0%
Designated	-		-		-		-	0.0%	-	0.0%
Restricted	(23.7)	-0.2%	231.0	1.2%	429.1	2.4%	(145.5)	-0.8%	199.4	1.0%
Total	14,331.3	100.0%	19,423.2	100.0%	18,012.9	100.0%	17,447.7	100.0%	19,833.5	100.0%
Scholarships										
Unrestricted	(322.3)	-6.0%	(493.2)	-7.7%	(615.3)	-8.1%	(988.2)	-12.0%	(998.1)	-11.6%
Designated	714.8		901.0		1,056.9		1,894.7	23.1%	1,830.3	21.4%
Restricted	5,668.5	106.0%	6,906.1	107.7%	7,121.8	94.2%	7,300.1	89.0%	7,738.7	90.3%
Total	6,061.0	100.0%	7,313.9	100.0%	7,563.4	86.0%	8,206.6	100.0%	8,570.9	100.0%
Debt Service										
Unrestricted	548.1	100.0%	611.0	100.0%	915.6	100.0%	814.5	100.0%	738.8	100.0%
Designated	-		-		-		-		-	
Restricted	-	0.0%	-	0.0%	-		-		-	
Total	548.1	100.0%	611.0	100.0%	915.6	100.0%	814.5	100.0%	738.8	100.0%
Auxiliary Services										
Auxiliary	15,863.7	100.0%	16,788.7	100.0%	18,008.7	100.0%	18,856.0	100.0%	19,949.5	100.0%
Unrestricted	-	0.0%	-	0.0%	-	0.0%	0.3	0.0%	-	0.0%
Designated	-		-		-		-	0.0%	-	0.0%
Restricted	1.3	0.0%	1.9	0.0%	(0.1)	0.0%	5.7	0.0%	0.7	0.0%
Total	15,865.0	100.0%	16,790.6	100.0%	18,008.6	100.0%	18,862.0	100.0%	19,950.2	100.0%
TOTAL										
Auxiliary	15,863.7	9.2%	16,788.7	9.1%	18,008.7	9.3%	18,856.0	9.1%	19,949.5	8.8%
Unrestricted	122,448.4	70.9%	132,445.2	71.8%	139,520.3	72.1%	149,835.3	72.2%	168,558.8	74.6%
Designated	912.6		967.1		1,098.4		1,914.8	0.9%	1,886.8	0.8%
Restricted	34,327.0	19.9%	35,137.0	19.1%	34,805.4	18.0%	36,865.2	17.8%	35,480.0	15.7%
Total	173,551.7	100.0%	185,338.0	100.0%	193,432.8	99.4%	207,471.3	100.0%	225,875.1	100.0%

Table C-5
Expenditures By Fund Category
University of Alaska Anchorage

(In Thousands)

Anchorage MAU:	FY03		FY04		FY05		FY06		FY07		% of Change	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	03-07	06-07
Instruction Expenditures												
Unrestricted	59,735.3	87.7%	62,626.8	87.8%	64,909.1	90.0%	71,998.4	90.5%	79,876.7	91.0%	33.7%	10.9%
Designated							0.9	0.0%	(1.0)	0.0%	-102.1%	-211.1%
Restricted	8,345.5	12.3%	8,725.3	12.2%	7,183.7	10.0%	7,525.1	9.5%	7,907.7	9.0%	-5.2%	5.1%
Total	68,080.8	100.0%	71,352.1	100.0%	72,092.8	100.0%	79,524.4	100.0%	87,783.4	100.0%	28.9%	10.4%
Research Expenditures												
Unrestricted	2,938.6	25.8%	2,810.7	23.1%	3,683.2	28.6%	3,873.7	25.5%	3,973.8	32.2%	35.2%	2.6%
Designated							5.6	0.0%		0.0%		
Restricted	8,459.3	74.2%	9,360.4	76.9%	9,176.1	71.4%	11,318.5	74.5%	8,353.7	67.8%	-1.2%	-26.2%
Total	11,397.9	100.0%	12,171.1	100.0%	12,859.3	100.0%	15,197.8	100.0%	12,327.5	100.0%	6.9%	-18.9%
Public Service Expenditures												
Unrestricted	1,568.8	15.0%	1,577.6	18.0%	2,159.3	21.8%	2,484.9	24.8%	2,767.8	27.3%	76.4%	11.4%
Designated							10.7	0.1%	1.5	0.0%	-90.7%	-86.0%
Restricted	8,904.2	85.0%	7,173.8	82.0%	7,758.9	78.2%	7,507.3	75.1%	7,362.2	72.7%	-17.3%	-1.9%
Total	10,473.0	100.0%	8,751.4	100.0%	9,918.2	100.0%	10,002.9	100.0%	10,131.5	100.0%	-3.4%	1.3%
Academic Support Expenditures												
Unrestricted	6,736.3	98.1%	7,462.5	97.7%	8,828.3	98.2%	9,727.7	94.4%	10,576.8	91.6%	57.0%	8.7%
Designated								0.0%	56.0	0.5%	1373.7%	
Restricted	129.4	1.9%	172.7	2.3%	158.0	1.8%	581.0	5.6%	918.7	8.0%	610.0%	58.1%
Total	6,865.7	100.0%	7,635.2	100.0%	8,986.3	100.0%	10,308.7	100.0%	11,551.5	100.0%	68.2%	12.1%
Library Expenditures												
Unrestricted	4,646.8	97.5%	4,712.9	98.9%	5,119.2	99.3%	5,370.4	99.3%	5,929.4	98.7%	27.6%	10.4%
Designated								0.0%		0.0%		
Restricted	120.2	2.5%	51.1	1.1%	37.8	0.7%	39.3	0.7%	75.7	1.3%	-37.0%	92.6%
Total	4,767.0	100.0%	4,764.0	100.0%	5,157.0	100.0%	5,409.7	100.0%	6,005.1	100.0%	26.0%	11.0%
Student Services Expenditures												
Unrestricted	10,555.8	81.3%	11,228.9	83.9%	11,734.5	81.2%	13,075.7	83.5%	14,408.6	86.4%	36.5%	10.2%
Designated								0.0%		0.0%		
Restricted	2,425.1	18.7%	2,159.2	16.1%	2,712.0	18.8%	2,591.1	16.5%	2,275.0	13.6%	-6.2%	-12.2%
Total	12,980.9	100.0%	13,388.1	100.0%	14,446.5	100.0%	15,666.8	100.0%	16,683.6	100.0%	28.5%	6.5%
Athletics Expenditures												
Unrestricted	3,969.3	99.0%	4,188.7	99.4%	4,841.5	99.9%	5,044.7	100.0%	5,607.2	99.8%	41.3%	11.2%
Designated								0.0%		0.0%		
Restricted	42.0	1.0%	25.1	0.6%	4.8	0.1%	1.2	0.0%	10.4	0.2%	-75.2%	766.7%
Total	4,011.3	100.0%	4,213.8	100.0%	4,846.3	100.0%	5,045.9	100.0%	5,617.6	100.0%	40.0%	11.3%

**Table C-5
Expenditures By Fund Category
University of Alaska Anchorage**

(In Thousands)

Anchorage MAU:	FY03		FY04		FY05		FY06		FY07		% of Change	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%	03-07	06-07
Institutional Support Expenditures												
Unrestricted	17,716.7	98.6%	18,527.1	98.2%	20,361.1	98.9%	20,840.0	99.3%	26,043.7	97.6%	47.0%	25.0%
Designated							2.9	0.0%		0.0%		
Restricted	255.2	1.4%	330.4	1.8%	223.3	1.1%	141.4	0.7%	637.8	2.4%	149.9%	351.1%
Total	17,971.9	100.0%	18,857.5	100.0%	20,584.4	100.0%	20,984.3	100.0%	26,681.5	100.0%	48.5%	27.1%
Physical Plant Expenditures												
Unrestricted	14,355.0	100.2%	19,192.2	98.8%	17,583.8	97.6%	17,593.2	100.8%	19,634.1	99.0%	36.8%	11.6%
Designated								0.0%		0.0%		
Restricted	(23.7)	-0.2%	231.0	1.2%	429.1	2.4%	(145.5)	-0.8%	199.4	1.0%	-941.4%	-237.0%
Total	14,331.3	100.0%	19,423.2	100.0%	18,012.9	100.0%	17,447.7	100.0%	19,833.5	100.0%	38.4%	13.7%
Scholarships Expenditures												
Unrestricted	(322.3)	-6.0%	(493.2)	-7.7%	(615.3)	-9.5%	(988.2)	-12.0%	(998.1)	-11.6%	209.7%	1.0%
Designated							1,894.7	23.1%	1,830.3	21.4%		
Restricted	5,668.5	106.0%	6,906.1	107.7%	7,121.8	109.5%	7,300.1	89.0%	7,738.7	90.3%	36.5%	6.0%
Total	5,346.2	100.0%	6,412.9	100.0%	6,506.5	100.0%	8,206.6	100.0%	8,570.9	100.0%	41.4%	4.4%
Debt Service Expenditures												
Unrestricted	548.1	100.0%	611.0	100.0%	915.6	100.0%	814.5	100.0%	738.8	100.0%	34.8%	-9.3%
Restricted		0.0%		0.0%		0.0%		0.0%		0.0%		
Total	548.1	100.0%	611.0	100.0%	915.6	100.0%	814.5	100.0%	738.8	100.0%	34.8%	-9.3%
Auxiliary Services Expenditures												
Auxiliary	15,863.7	100.0%	16,788.7	100.0%	18,008.7	100.0%	18,856.0	100.0%	19,949.5	100.0%	25.8%	5.8%
Unrestricted		0.0%		0.0%		0.0%	0.3	0.0%		0.0%		
Restricted	1.3	0.0%	1.9	0.0%	(0.1)	0.0%	5.7	0.0%	0.7	0.0%		
Total	15,865.0	100.0%	16,790.6	100.0%	18,008.6	100.0%	18,862.0	100.0%	19,950.2	100.0%	25.7%	5.8%
TOTAL EXPENDITURES												
Auxiliary	15,863.7	9.2%	16,788.7	9.1%	18,008.7	9.4%	18,856.0	9.1%	19,949.5	8.8%	25.8%	5.8%
Unrestricted	122,448.4	70.9%	132,445.2	71.8%	139,520.3	72.5%	149,835.0	72.2%	168,558.8	74.6%	37.7%	12.5%
Designated							1,914.8	0.9%	1,886.8	0.8%	106.7%	-1.5%
Restricted	34,327.0	19.9%	35,137.0	19.1%	34,805.5	18.1%	36,859.5	17.8%	35,480.0	15.7%	3.4%	-3.7%
Total	172,639.1	100.0%	184,370.9	100.0%	192,334.5	100.0%	207,465.3	100.0%	225,875.1	100.0%	30.1%	8.9%

Table C-6
Tuition and Fees
University of Alaska Anchorage
Anchorage Campus Only

Admission deadlines: Rolling admission, but no later than July 1 for Fall terms
Application fees: \$40 undergraduate, \$45 graduate; both non-refundable

Student Tuition										
	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08
Course Numbers 050-299										
Resident	\$75	\$77	\$79	\$82	\$90	\$99	\$109	\$120	\$128	\$134
*Non-Resident	\$234	\$241	\$248	\$256	\$281	\$330	\$363	\$399	\$427	\$448
Course Numbers 300-499										
Resident	\$84	\$87	\$90	\$93	\$102	\$112	\$123	\$135	\$144	\$151
*Non-Resident	\$243	\$251	\$259	\$267	\$293	\$343	\$377	\$414	\$443	\$465
Course Numbers 500-699**										
Resident	\$167	\$172	\$178	\$184	\$202	\$222	\$244	\$268	\$287	\$301
*Non-Resident	\$326	\$336	\$347	\$358	\$393	\$453	\$498	\$547	\$586	\$615
Student Fees										
3 - 5 credits	\$60	\$60	\$22	\$23	\$23	\$23	\$19-\$21	\$19-\$21	\$19-\$21	\$19-\$21
6 or more credits	\$95	\$95	\$115	\$116	\$116	\$95-\$167	\$94-\$172	\$94-\$172	\$118-\$220	\$118-\$220
Technology Fees (\$5/credit hour)										
3-5 credits	\$60 max	\$25 max	\$25 max	\$25 max	\$25 max	\$25	\$15-\$25	\$15-\$25	\$15-\$25	\$15-\$25
6 or more credits	\$60 max	\$60 max	\$60 max	\$60 max	\$60 max	\$30-\$60	\$30-\$60	\$30-\$60	\$30-\$60	\$30-\$60

Beginning with the Fall 1995 semester, the University of Alaska System adopted a new means of collecting tuition costs. Tuition no longer consolidated at 13 credits for undergraduate level courses nor 9 credit for graduate level courses. This change means that, for example, students taking 18 credits must pay for 18 credits based upon the level of course work and applicable fees. All fees approved by Board of Regents.

Source: Yearly Catalog

Notes:

1. *Non-Resident students who restrict enrollment to <= 3 credits per semester are charged resident tuition.
2. **For some years, the per Credit Hour charge for Professional Development courses (500-599) varies from Graduate courses (600-699).
3. Tuition does not include activity fee or lab/material fees.
4. For complete information on tuition and fee information, please review the Tuition/Fees/Refund Section of the Fall Course Schedules.