



UNIVERSITY *of* ALASKA ANCHORAGE

## **A College Profile**

**Community and Technical College**

Prepared for:  
Dr. Sandra Carroll-Cobb  
Interim Dean, Community & Technical College

Prepared by: IR Office

Revised July 2008

# Fast Facts

## Community & Technical

### Students: Fall 2007

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Credit Headcount	6,178
Majors	1,433

### Curriculum: AY 2007

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SCH w/ Auditors	66,674	Student/Faculty Ratio	15.5
SCH w/o Auditors	65,967	Number of Courses	422
Course Enrollee	25,685	Number of Programs	74
FTES	2,061.9		

### Degree/Certificate: AY 2007

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Number of Awards	339
High Demand Job Area Awards	307

### Personnel: Fall 2007

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<i>Number of Faculty</i>		<i>Number of Staff</i>	
Regular/Term Faculty	76	Regular/Term Staff	85
Professor	5	Temporary Staff	97
Associate Professor	18		
Assistant Professor	44		
Instructional Professor	9		
Tenured Faculty	25		
Adjunct Faculty	180		

### Finance:

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AY 2007 (In thousands)	
Total Expenditures	\$18,919
Unrestricted Expenditures	\$17,795
Restricted Expenditures	\$1,124

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# **Executive Summary**

# Performance Metrics



**Table A-1**  
**UAA Performance Outcome Metrics**  
**Community and Technical College**  
**Performance Outcome I: High Demand Job Programs**

Metric: Number of graduates from Alaskan high job demand degree & certificate program  
(Identified & approved for each MAU by UA System).

Year (FY)	UAA		CTC
	Status*	% Chg	Status**
1999	1,141		
2000	1,065	-6.7%	163
2001	994	-6.7%	128
2002	1,144	15.1%	168
2003	1,131	-1.1%	172
2004	1,224	8.2%	210
2005	1,258	2.8%	250
2006	1,350	7.3%	277
2007	1,529	13.3%	307
2008			
2009			
2010			

**High Demand Awards**

Year (FY)	Certificate		PostDeg Certificate		Associate		Bachelor		Master		Total Awards	
	Awards	% Chg	Awards	% Chg	Awards	% Chg	Awards	% Chg	Awards	% Chg	Awards	% Chg
2000	35				105		19		4		163	
2001	35	0.0%			71	-32.4%	17	-10.5%	5	25.0%	128	-21.5%
2002	41	17.1%			105	47.9%	20	17.6%	2	-60.0%	168	31.3%
2003	33	-19.5%			103	-1.9%	30	50.0%	6	200.0%	172	2.4%
2004	38	15.2%			131	27.2%	34	13.3%	7	16.7%	210	22.1%
2005	56	47.4%			152	16.0%	35	2.9%	7	0.0%	250	19.0%
2006	67	19.6%	4		166	9.2%	38	8.6%	4	-42.9%	279	11.6%
2007	46	-31.3%	4	0.0%	205	23.5%	50	31.6%	2	-50.0%	307	10.0%
2008											0	
2009											0	
2010											0	

**Total Awards**

Year (FY)	Certificate		PostDeg Certificate		Associate		Bachelor		Master		Total Awards	
	Awards	% Chg	Awards	% Chg	Awards	% Chg	Awards	% Chg	Awards	% Chg	Awards	% Chg
1999	53				114		15		3		185	
2000	35	-34.0%			114	0.0%	19	26.7%	4	33.3%	172	-7.0%
2001	35	0.0%			79	-30.7%	17	-10.5%	5	25.0%	136	-20.9%
2002	41	17.1%			118	49.4%	20	17.6%	2	-60.0%	181	33.1%
2003	34	-17.1%			110	-6.8%	30	50.0%	6	200.0%	180	-0.6%
2004	38	11.8%			143	30.0%	34	13.3%	7	16.7%	222	23.3%
2005	56	47.4%			166	16.1%	36	5.9%	7	0.0%	265	19.4%
2006	69	23.2%	4		182	9.6%	39	8.3%	4	-42.9%	298	12.5%
2007	47	-31.9%	4	0.0%	230	26.4%	56	43.6%	2	-50.0%	339	13.8%
2008												
2009												
2010												

UAA Status\* Data reflecting official status as of June 30 each FY

Col Status\*\* Awards granted in college's HD programs.

**Table A-2**  
**UAA Performance Outcome Metrics**  
**Community and Technical College**  
**Performance Outcome II: Student Credit Hours**

**Metric: Number of Student Credit Hours (SCH) attempted.**  
**Includes Audit SCH**

Year (FY)	UAA		CTC
	Status*	% Chg	Status **
2000	285,128		<b>49,889</b>
2001	286,284	0.4%	<b>48,733</b>
2002	297,668	4.0%	<b>53,811</b>
2003	314,745	5.7%	<b>57,210</b>
2004	332,756	5.7%	<b>63,743</b>
2005	333,263	0.2%	<b>64,964</b>
2006	336,146	0.9%	<b>68,221</b>
2007	338,878	0.8%	<b>66,674</b>
2008	339,818	0.3%	<b>66,474</b>

**Term Progress (Cum %) Toward Annual Target**

Year (FY)	Summer	Fall	Spring	Total	% Chg
	Closing	Closing	Closing	Actual	
2000	6,358	23,232	20,300	49,890	
2001	5,805	22,576	20,352	48,733	-2.3%
2002	7,133	24,429	22,249	53,811	10.4%
2003	7,250	25,370	24,591	57,211	6.3%
2004	8,710	28,415	26,618	63,743	11.4%
2005	8,281	30,047	24,651	64,964	1.9%
2006	7,952	31,462	28,807	68,221	5.0%
2007	7,734	31,189	27,751	66,674	-2.3%
2008	7,347	31,229	27,898	66,474	-0.3%

UAA Status\* Data reflecting official status as of June 30 each FY--IR Data Warehouse

Col Status\*\* IR Data Warehouse. All numbers through 2005 are actual closing.

Starting FY 06 will project--Summer + Fall

**Table A-3**  
**UAA Performance Outcome Metrics**  
**Community and Technical College**  
**Performance Outcome III: Retention Rate for Freshmen**

**Metric: Retention rates-first-time full-time cohorts in undergraduate degree & certificate programs.**

Return Fall	UAA		CTC
	Status*	% Chg	Status **
2001	57.7%		<b>50.5%</b>
2002	61.9%	7.3%	<b>51.0%</b>
2003	61.4%	-0.8%	<b>56.6%</b>
2004	65.0%	5.9%	<b>65.9%</b>
2005	65.9%	1.4%	<b>65.2%</b>
2006	64.6%	-2.0%	<b>62.4%</b>
2007	67.6%	4.6%	<b>64.6%</b>
2008			
2009			
2010			

Return Fall	FTFT Associate		FTFT Baccalaureate		Combined	
	Retention	% Chg	Retention	% Chg	Retention	% Chg
2001	51.4%		83.3%		50.5%	
2002	52.8%	2.7%	62.5%	-25.0%	51.0%	1.0%
2003	82.8%	56.8%	77.8%	24.5%	56.6%	11.0%
2004	65.1%	-21.4%	75.7%	-2.7%	65.9%	16.4%
2005	65.5%	0.6%	82.1%	8.5%	65.2%	-1.1%
2006	59.6%	-9.0%	73.5%	-10.5%	62.4%	-4.3%
2007	64.8%	8.7%	69.4%	-5.6%	64.6%	3.5%
2008						
2009						
2010						

UAA Status\* Metric definition verbally agreed to with Pat Pitney--UAA meeting 5/11/05

Col Status\*\* **Combined FTFT Baccalaureate & Associate Seekers**

**Table A-4**  
**UAA Performance Outcome Metrics**  
**Community and Technical College**  
**Performance Outcome IV: University Generated Funds**

**Metric: Total amount of university-generated revenue**

Year (FY)	UAA		CTC Status **
	Status*	% Chg	
1999	\$69,885.9		
2000	\$71,909.3	2.9%	<b>\$10,434.5</b>
2001	\$77,670.2	8.0%	<b>\$10,671.4</b>
2002	\$86,423.2	11.3%	<b>\$12,124.2</b>
2003	\$96,644.2	11.8%	<b>\$13,786.3</b>
2004	\$103,129.5	6.7%	<b>\$10,149.0</b>
2005	\$107,662.7	4.4%	<b>\$9,647.0</b>
2006	\$117,672.7	9.3%	<b>\$10,220.8</b>
2007	\$122,088.0	3.8%	<b>\$10,682.0</b>
2008			
2009			
2010			

Year (FY)	Auxil Receipts	Unrestrict CIP Receipts	Restrict Federal Receipts	Unrestrict Indir Cost Recovery	Restrict Interest Income	Unrestrict Interest Income	Restrict State IAR Receipts	Restrict Student Fees	Unrestrict Student Fees	Unrestrict Gross Tuition	Restrict UA Receipts	Unrestrict UA Receipts	Grand Total
2000	\$64,620	\$0	\$615,285	\$95,544		\$0	\$792,056		\$1,059,862	\$6,272,654			\$10,434,455
2001	\$82,111	\$0	\$1,998,193	\$127,411		\$0	\$1,204,015		\$840,518	\$6,419,128			\$10,671,376
2002	\$84,990	\$0	\$1,091,013	\$146,468		\$0	\$1,260,943		\$895,886	\$6,967,871	\$242,927	\$1,434,087	\$12,124,185
2003	\$70,849	\$0	\$1,972,896	\$177,813		\$0	\$1,108,870		\$1,210,014	\$7,697,380			\$13,786,300
2004	\$0	\$0	\$1,373,184	\$162,338		\$0	\$970,682		\$1,312,812	\$5,024,791	\$404,448	\$900,786	\$10,149,041
2005	\$0	\$0	\$1,246,665	\$154,981	\$0	\$0	\$712,785	\$0	\$1,246,489	\$5,378,044	\$272,630	\$635,362	\$9,646,956
2006	\$0	\$0	\$956,284	\$148,853	\$0	\$0	\$845,343	\$0	\$1,455,695	\$6,047,680	\$335,718	\$431,193	\$10,220,766
2007	\$0	\$0	\$707,202	\$128,712	\$0	\$0	\$978,188	\$0	\$1,286,114	\$6,904,968	\$225,477	\$451,117	\$10,681,777
2008													
2009													
2010													

Year (FY)	Auxiliary		Tot Unrestrict		Tot Restrict		Grand Total	
	\$	% Chg	\$	% Chg	\$	% Chg	\$	% Chg
2000	\$0		\$9,027,114		\$1,407,341		\$10,434,455	
2001	\$0		\$7,469,168	-17.3%	\$3,202,208	127.5%	\$10,671,376	2.3%
2002	\$84,990		\$9,520,803	27.5%	\$2,594,883	-19.0%	\$12,124,185	13.6%
2003	\$70,849		\$10,633,685	11.7%	\$3,081,766	18.8%	\$13,786,300	13.7%
2004	\$0		\$7,400,727	-30.4%	\$2,748,314	-10.8%	\$10,149,041	-26.4%
2005	\$0		\$7,414,876	0.2%	\$2,232,080	-18.8%	\$9,646,956	-4.9%
2006	\$0		\$8,083,421	9.0%	\$2,137,345	-4.2%	\$10,220,766	5.9%
2007	\$0		\$8,770,911	8.5%	\$1,910,867	-10.6%	\$10,681,777	4.5%
2008								
2009								
2010								

UAA Status\* Data reflecting official status as of June 30 each FY (millions)

Col Status\*\* Includes Centers/Institutes

**Table A-5**  
**UAA Performance Outcome Metrics**  
**Community and Technical College**  
**Performance Outcome V: Research Focus**

**Metric: Amount of grant funded research expenditures**

Year (FY)	UAA		CTC
	Status*	% Chg	Status **
2000	\$6,445.3		<b>\$117.3</b>
2001	\$7,184.1	11.5%	<b>\$59.7</b>
2002	\$9,113.9	26.9%	<b>\$131.9</b>
2003	\$10,158.9	11.5%	<b>\$171.8</b>
2004	\$11,089.3	9.2%	<b>\$413.1</b>
2005	\$11,225.9	1.2%	<b>\$564.1</b>
2006	\$13,651.0	21.6%	<b>\$490.5</b>
2007	\$10,278.0	-24.7%	<b>\$105.0</b>
2008			
2009			
2010			

Year (FY)	Includes Institutes		Excludes Institutes		Institutes Only	
	\$	% Chg	\$	% Chg	\$	% Chg
2000	\$117,306		\$117,306		\$0	
2001	\$59,713	-49.1%	\$59,713	-49.1%	\$0	
2002	\$131,857	120.8%	\$131,857	120.8%	\$0	
2003	\$171,806	30.3%	\$171,806	30.3%	\$0	
2004	\$413,120	140.5%	\$413,120	140.5%	\$0	
2005	\$564,112	36.5%	\$564,112	36.5%	\$0	
2006	\$490,453	-13.1%	\$490,453	-13.1%	\$0	
2007	\$105,462	-78.5%	\$74,622	-84.8%	\$30,840	
2008						
2009						
2010						

UAA Status\* Data reflecting official status as of June 30 each FY (millions)

Col Status\*\* **Includes Centers/Institutes**

# **Campus Service Area**

## **Table B-1**

### **Service Area Characteristics**

The following websites were used to pull much of the information in this section.

<http://almis.labor.state.ak.us/cgi/databrowsing/localAreaProQSSelection.asp?menuChoice=localAreaPro>

[http://www.alaskaneconomy.uaa.alaska.edu/Publications/UA\\_summ06\\_04size.pdf](http://www.alaskaneconomy.uaa.alaska.edu/Publications/UA_summ06_04size.pdf)

<http://www.eed.state.ak.us/stats/home.html>

**Table B-2**  
**KG-12 Total Enrollment FY 1998-2008**  
**Anchorage vs. Statewide**

	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Anchorage</b>	48,448	49,173	48,962	49,123	49,368	49,645	49,316	49,105	49,260	48,744	48,370
<b>Total to State (%)</b>	37.3%	36.9%	36.8%	37.2%	37.1%	37.3%	37.3%	37.4%	37.5%	37.3%	37.4%
<b>Statewide</b>	<b>129,940</b>	<b>133,356</b>	<b>133,047</b>	<b>132,146</b>	<b>133,105</b>	<b>132,973</b>	<b>132,050</b>	<b>131,210</b>	<b>131,374</b>	<b>130,776</b>	<b>129,351</b>



**Table B-3**  
**Elementary/Secondary Enrollment by District, Ethnicity and Grades FY 2008**  
(as of Oct. 1, 2007)

	Pre Elem.	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total KG-12	Total PE-12
<b>Anchorage Schools</b>																
Alaska Native	60	292	298	330	348	307	292	297	281	343	294	291	281	276	3930	3990
American Indian	5	19	26	25	26	24	29	28	26	31	28	29	22	29	342	347
Asian	23	298	308	308	311	284	305	306	336	348	368	364	351	367	4254	4277
Black	29	218	218	237	227	210	218	206	226	242	261	228	240	260	2991	3020
Hispanic	51	425	403	446	444	382	350	393	345	363	379	358	314	349	4951	5002
Multi-Ethnic	86	597	558	525	515	478	491	475	452	408	421	411	375	433	6139	6225
Native Hawaiian/Pacific Islar	15	137	141	129	134	137	124	97	132	109	114	120	122	123	1619	1634
White	218	1,709	1,690	1,699	1,733	1,691	1,762	1,738	1911	1948	1974	2136	2022	2131	24144	24362
<b>Total</b>	<b>487</b>	<b>3,695</b>	<b>3,642</b>	<b>3,699</b>	<b>3,738</b>	<b>3,513</b>	<b>3,571</b>	<b>3,540</b>	<b>3,709</b>	<b>3,792</b>	<b>3,839</b>	<b>3,937</b>	<b>3,727</b>	<b>3,968</b>	<b>48,370</b>	<b>48,857</b>
<b>Percent of Total KG-12</b>		7.6%	7.5%	7.6%	7.7%	7.3%	7.4%	7.3%	7.7%	7.8%	7.9%	8.1%	7.7%	8.2%	100.0%	

**Table B-4  
Anchorage District Dropout Rates**

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
<b>Anchorage</b>						
Dropouts	1461	1339	1249	1103	1466	1473
Dropout Rate	6.7%	6.1%	5.5%	4.8%	6.3%	6.3%
<b>Statewide</b>						
Dropouts	3,709	3,538	3,361	3,033	3,791	3,642
Dropout Rate	6.2%	5.8%	5.4%	4.9%	6.0%	5.8%

Note: Dropout Rates are calculated using grades 7-12

Source: Alaska Department of Education and Early Development

8/17/2007

**Table B-5  
Anchorage High School Graduates by School FY 2001-2006**

	2001	2002	2003	2004	2005	2006	Total
Alaska School for the Deaf & Hard of				2	1	1	4
Alternative Career Education		42	24				66
Avail School	6	17	17	8	11	10	69
Bartlett High School	316	326	333	325	297	327	1,924
Benson Secondary/S.E.A.R.C.H.	74	70	74	80	73	93	464
Chugiak High School	366	403	388	415	392	325	2,289
Crossroads School				12	17	16	45
Dimond High School	399	428	448	408	407	438	2,528
Eagle River High School						90	90
East High School	347	351	372	365	337	363	2,135
Family Partnership Charter School	8	26	13	29	16	29	121
Frontier Charter				6	10	20	36
Highland Tech High						16	16
McLaughlin Youth Center	16	5	12	15	8	12	68
Polaris K-12 School	24	27	29	28	29	25	162
Providence Heights						1	1
S.A.V.E. High School	107	73	68	75	35	65	423
Service High School	479	431	527	513	281	261	2,492
South Anchorage High School					253	370	623
Steller Secondary School	32	32	33	44	30	37	208
West High School	265	269	321	277	330	300	1,762
Whaley Center	2	5	5	19	22	9	62
<b>Anchorage Total</b>	<b>2,441</b>	<b>2,505</b>	<b>2,664</b>	<b>2,621</b>	<b>2,549</b>	<b>2,808</b>	<b>15,588</b>
<b>Percent of Total Graduates</b>	<b>35.8%</b>	<b>36.1%</b>	<b>36.2%</b>	<b>36.0%</b>	<b>36.9%</b>	<b>38.1%</b>	<b>36.5%</b>
<b>Statewide Total</b>	<b>6,812</b>	<b>6,945</b>	<b>7,366</b>	<b>7,290</b>	<b>6,905</b>	<b>7,361</b>	<b>42,679</b>

**Table B-6**  
**Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Anchorage Campus**

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
<b>AK Anchorage High Schools</b>							
Alaska Military Youth Academy	2	1	2	1			6
Alaska Technology Learning					1	5	6
Anchorage Christian Academy	4	1	2			1	8
Anchorage Christian School	28	14	14	14	23	24	117
Atheneum High School	5	1	3	2		3	14
Atheneum School		1	1	2		1	5
Banner Christian Academy	3	2					5
Bartlett High School-Anch	184	132	131	136	152	112	847
Benny Benson Secondary Sc	11	17	20	15	14	11	88
Chugach Extension Corresp			1	1	1		3
Chugiak High School	284	160	174	187	211	142	1,158
Dimond High School	252	183	139	191	167	157	1,089
Eagle Crest Academy		2	1	1	2		6
Eagle River Christian Academy	3						3
Eagle River High School				16	57	62	135
East Anchorage High School	229	117	126	162	141	142	917
Family Partnership Charter	13	8	9	11	12	10	63
Frontier Charter School			5	2	5	8	20
Grace Christian School	24	27	21	23	13	18	126
Heritage High School	12	11	7	15	14	8	67
Highland Tech Charter School					8	16	24
Lumen Christi High School		2	6	7	7	12	34
Martin Luther King Career					54	3	57
McLaughlin Secondary	4			2	2	2	10
Mclaughlin Youth Center			1				1
Peters Creek Christian Sc	1						1
Polaris K-12 School	17	17	11	10	12	13	80
SAVE High School	12	8	16	8	10	18	72
Save I Program	15	4	5	3	1		28
Service High School	288	198	191	165	143	148	1,133
South Anchorage High School			3	76	152	175	406
Steller Sec Alternative	25	18	14	13	23	10	103
Waldon Pond Charter School	5						5
West Anchorage High School	145	90	111	131	143	122	742
<b>Total</b>	<b>1,566</b>	<b>1,014</b>	<b>1,014</b>	<b>1,194</b>	<b>1,368</b>	<b>1,223</b>	<b>7,379</b>
<b>Percent of Grand Total</b>	<b>52.4%</b>	<b>47.5%</b>	<b>49.2%</b>	<b>53.3%</b>	<b>59.2%</b>	<b>54.0%</b>	<b>52.7%</b>

**Table B-6**  
**Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Anchorage Campus**

	<b>Fall 2002</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Total</b>
<b>AK Gulf Coast High Schools</b>							
Akutan School	1	2					3
Alyeska Central School	13	7	10	1	3	2	36
Atka School			1				1
Bartlett High School		1					1
Chignik Lake School				1			1
Cold Bay School		1		1		1	3
Connections		1	2				3
Connections Program					1	2	3
Cook Inlet Academy	3						3
Cordova Jr-Sr High School	6	5	3	3	2	1	20
Danger Bay High School					1		1
Glenn Allen School	9	4	4	1		1	19
Homer High School	23	11	13	19	10	6	82
Igiugig School	1	1					2
Kachemak Christian School				1			1
Kenai Alternative High Sc				1			1
Kenai Central High School	17	28	17	11	18	15	106
Kenny Lake School	1		1	5		1	8
King Cove High School	5	1	3	4	5	3	21
Kodiak High School	42	21	24	13	16	16	132
Kokhanok School	2	2					4
Koyuk-Malemute High School						1	1
Nikiski Jr/Sr High School	11	14	11	5	5	1	47
Nikolaevsk High School		1					1
Nikolski School							1
Ninilchik High School	2	7	2	1	3	2	17
Old Harbor School			1	1			2
Ouzinkie School					1	2	3
Pedro Bay School					1		1
Pilot Point School		1					1
Port Alsworth School	2	2					4
Port Heiden School		1			1		2
Port Lions School	1	1		2	1		5
Sand Point School	4					1	5
Seward High School	17	12	15	8	10	6	68
Skyview High School	25	11	14	17	13	9	89
Soldotna High School	39	10	8	13	17	10	97
Susan Block English High			5	1	2		8
Tatitlek Community School	1			2			3
Valdez High School	11	9	5	6	4	3	38
Voznesenka School		1		1			2
Whittier High School	1		1	2	1	2	7
<b>Total</b>	<b>238</b>	<b>155</b>	<b>140</b>	<b>120</b>	<b>115</b>	<b>85</b>	<b>853</b>
<b>Percent of Grand Total</b>	<b>8.0%</b>	<b>7.3%</b>	<b>6.8%</b>	<b>5.4%</b>	<b>5.0%</b>	<b>3.8%</b>	<b>6.1%</b>

**Table B-6**  
**Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Anchorage Campus**

	<b>Fall 2002</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Total</b>
<b>AK Interior High Schools</b>							
Alakanuk High School	1		3	1			5
Andrew K Demoski School	3		1	1			5
Aniak High School	5	1	3	1	1	2	13
Cantwell School	1						1
Circle School			1	1			2
Delta Charter Cyber School			1				1
Delta Junction School	4	2	2			1	9
Eielson High School	5	4	5	3	2		19
Far North Christian School		1					1
Fort Yukon High School	1				1	1	3
Galena City School	15	10	4	4	5		38
George Morgan Sr High School		2				3	5
Hutchison Career Center					1		1
Jimmy Huntington School	3	1	1				5
Lathrop High School	10	9	9	9	10	17	64
McGrath High School	4	2		1			7
Mentasta Lake Katie John	1						1
Monroe High School	2	1		2	3	7	15
Nenana High School	2		5	1	4	4	16
North Pole High School	10	2	4	6	1	9	32
Project Education Charter	1						1
Project Education Res School	2	1	2	4	1	1	11
Raven Correspondence School				1		2	3
Star of North Career Ed C						1	1
Star of North Secondary S			1				1
Tanana High School	1						1
Tok School	6	3		4	2		15
Tri-Valley School	1	2		2	2	4	11
Walter Northway School	1	1		1	1		4
West Valley High School	8	9	14	9	4	9	53
<b>Total</b>	<b>87</b>	<b>51</b>	<b>56</b>	<b>51</b>	<b>38</b>	<b>61</b>	<b>344</b>
<b>Percent of Grand Total</b>	<b>2.9%</b>	<b>2.4%</b>	<b>2.7%</b>	<b>2.3%</b>	<b>1.6%</b>	<b>2.7%</b>	<b>2.5%</b>
<b>AK Mat-Su High Schools</b>							
Burchell High School	5	4	5	5	3	2	24
Colony High School	72	43	40	41	41	47	284
Cornerstone Christian School	1	1					2
Correspondence Study School				1	4	3	8
Glacier View School	1		1	1			3
Houston High School						6	6
Houston Jr/Sr High School	11	8	1	9	19		48
Matanuska Christian School	3	1	1	1	3		9
Palmer High School	48	33	18	35	30	25	189
Susitna Valley High School	6	3	5	4	1	2	21
Valley Pathways		1	4	5		2	12
Wasilla High School	66	26	33	30	40	36	231
<b>Total</b>	<b>213</b>	<b>120</b>	<b>108</b>	<b>132</b>	<b>141</b>	<b>123</b>	<b>837</b>
<b>Percent of Grand Total</b>	<b>7.1%</b>	<b>5.6%</b>	<b>5.2%</b>	<b>5.9%</b>	<b>6.1%</b>	<b>5.4%</b>	<b>6.0%</b>

**Table B-6**  
**Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Anchorage Campus**

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
<b>AK Northern High Schools</b>							
Alak High School		2	1			1	4
Ambler School	2	1				1	4
Aniguiin High School	1	1					2
Anthony A Andrews School		1					1
Arlicaq School						2	2
Barrow High School	9	12	7	12	15	6	61
Brevig Mission HS				1	1		2
Davis-Ramoth High School	3					2	5
Deering School					1		1
Frank A Degnan High School	3		2	4	4	1	14
Gambell High School	1						1
Hogarth Kingeekuk Sr Meml				1	2	1	4
James C Isabell Meml HS					1		1
Kali School		3					3
Kotzebue High School	3	4	13	8	5	16	49
Martin L Olson High School	3	2		1			6
Meade River School				1	1		2
Napaaqtugmiut School	1	1					2
Nelson Lagoon School	1						1
Nome Beltz High School	10	8	6	8	8	4	44
Noorvik High School	1			1			2
Nuiqsut Trapper School						2	2
Shaktoolik HS				1	1		2
Shishmaref HS		1	1	3			5
Tikigaq School	1	1	2	1		3	8
Tukurngailnguq School				2	3		5
Tuluksak High School	1						1
Unalakleet School	4				2		6
White Mountain School	3	1	2	1		2	9
<b>Total</b>	<b>47</b>	<b>38</b>	<b>34</b>	<b>45</b>	<b>44</b>	<b>41</b>	<b>249</b>
<b>Percent of Grand Total</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.6%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>

**Table B-6**  
**Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Anchorage Campus**

	<b>Fall 2002</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Total</b>
<b>AK Other High Schools</b>							
Academy of Higher Learning	1	1	1				3
Adak School						1	1
Alaska High School	20	10	4	6	2		42
Avail School						1	1
Beryozova School					1		1
Correspondence HS (Alaska)	11	2	1				14
Correspondence Study School		5	4	1	3		13
Crossroads High School				6	3	6	15
CyberLynx Correspondence	1	4		2	2	1	10
Delta Correspondence				1			1
Delta Greely Correspondent			1				1
Eagle River Christian High		2	4	4	4	2	16
Guided Independent Study				1		1	2
Heritage Christian School	9	3	3	2		2	19
Holy Rosary Academy	2	2	4	4			12
Homer Flex School	1						1
Hope School					1		1
IDEA School	4	9	8	11	18	13	63
Living Word Academy	1						1
Mariana Islands High School			1				1
Mid-Valley High School				1			1
Nanwalek High School		1					1
PACE Correspondence School					1		1
Pacific High School	1		1				2
Pacific Northern Academy		1	2	3	2		8
Polar Alternative School			1				1
Raven Corresp-see 020193						2	2
Raven Correspondence School			1	1			2
Razdolna High School					1		1
Slana High School			1	1			2
Spring Creek School		1					1
Twindly-Bridge Charter Sc						2	2
Univ Of Alaska Anch-High	17	9	6	3	1		36
Wasilla Lake Christian Sc					1		1
Whaley High School			1			1	2
Whitestone High School		1	1	1			3
World Harvest Christian S			1			4	5
Yukon River Academy			1				1
<b>Total</b>	<b>68</b>	<b>51</b>	<b>47</b>	<b>48</b>	<b>40</b>	<b>36</b>	<b>290</b>
<b>Percent of Grand Total</b>	<b>2.3%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>1.7%</b>	<b>1.6%</b>	<b>2.1%</b>



**Table B-6**  
**Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Anchorage Campus**

	<b>Fall 2002</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Total</b>
<b>AK Southeast High Schools</b>							
Angoon School	3	1	1				5
Craig High School	2	2	2	1		1	8
Gustavus Secondary School			2				2
Haines High School	2	6	3	6		3	20
Hoonah High School		1	1	2	2	2	8
Hydaburg High School	1						1
Juneau Alternative HS						1	1
Juneau-Douglas High School	27	23	14	23	16	18	121
Kake City High School		2	2			3	7
Ketchikan High School	4	8	12	11	12	15	62
Klawock High School	3	3				2	8
Klukwan High School				1			1
Metlakatla High School	3	3	3	5	5		19
Mount Edgecumbe HS	20	8	15	22	4	14	83
Pelican High School	2						2
Petersburg High School	4	5	3		4	6	22
Revilla High School	1	1		1	1		4
Sitka High School	2		4	10	14	5	35
Skagway High School	1				1		2
Thorne Bay High School	2			1		2	5
Valley Christian School	1				1		2
Wrangell High School	4	1	2	5	3	4	19
Yakutat High School	3	3			2	1	9
<b>Total</b>	<b>85</b>	<b>67</b>	<b>64</b>	<b>88</b>	<b>65</b>	<b>77</b>	<b>446</b>
<b>Percent of Grand Total</b>	<b>2.8%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.9%</b>	<b>2.8%</b>	<b>3.4%</b>	<b>3.2%</b>

**Table B-6**  
**Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Anchorage Campus**

	<b>Fall 2002</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>Total</b>
<b>AK Southwest High Schools</b>							
Akiachak High School	4	2	2	1	1	2	12
Akiuk Memorial School	1						1
Andreafski HS			1	1			2
Anna Tobeluk Memorial High	2	1		1			4
Bethel Regional High School	18	6	4	13	15	8	64
Blackwell School	1						1
Bristol Bay Borough High	11		1	3	3	2	20
Chaputnguak High School			1				1
Chevak High School		2	1	1	2	2	8
Chief Ivan Blunka School	1		1	4	1	2	9
Chignik Bay School	1						1
Chignik Lagoon School	1	1	1	1	1	1	6
Dillingham High School	16	5	6	5	2	7	41
Emmonak High School		1					1
False Pass School	1		1				2
Gusty Michael School			1				1
Holy Cross School			1				1
Hooper Bay High School	1	1		1	2	2	7
Iditarod Area School Dist		1					1
Innoko River High School			1	1			2
JoAnn A Alexie Memorial H	1				1		2
Keggatmiut School	1						1
Koliganek School	1	2	2	1		2	8
Kotlik High School		1	1		3	3	8
Kuinerrarmut Elitnaurvia						1	1
Kwethluk High School		2					2
Kwigillingok High School	1				1	1	3
Lewis Angapak Meml High S			1				1
Manokotak School	1	2					3
Marshall School		1		1	1		3
Mountain Village High School		1	2	1	4	2	10
Napakiak High School		1					1
Nelson Island High School	1		2		1	2	6
Newhalen School	2					1	3
Nightmute School						1	1
Nondalton High School			1				1
Nuniwaarmiut School	3	1				2	6
Paul T Albert Memorial Hi		4				1	5
Perryville School	3	1				1	5
Rocky Mountain High School			1	1		1	3
Russian Mission High School	2			1	2		5
Scammon Bay School	4		1	3	3		11
St Paul Island School	2	1	4		1		8
Takotna School	1						1
Togiak School	3	4	1				8
Unalaska High School	1	3	7	4	6	3	24
Z J Williams Memorial High	4		1	3	1	1	10
<b>Total</b>	<b>89</b>	<b>44</b>	<b>46</b>	<b>47</b>	<b>51</b>	<b>48</b>	<b>325</b>
<b>Percent of Grand Total</b>	<b>3.0%</b>	<b>2.1%</b>	<b>2.2%</b>	<b>2.1%</b>	<b>2.2%</b>	<b>2.1%</b>	<b>2.3%</b>
<b>American Military High School</b>							
	2		2	2	3	6	15
<b>Percent of Grand Total</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.1%</b>
<b>American Possessions</b>							
		1	2	1	3	1	8
<b>Percent of Grand Total</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.1%</b>
<b>East North Central States</b>							
	23	14	20	25	18	16	116

**Table B-6**  
**Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Anchorage Campus**

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
<b>Percent of Grand Total</b>	<b>0.8%</b>	<b>0.7%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.8%</b>
<b>East South Central States</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>5</b>	<b>12</b>	<b>40</b>
<b>Percent of Grand Total</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.5%</b>	<b>0.3%</b>
<b>GED (Alaska)</b>	<b>91</b>	<b>79</b>	<b>52</b>	<b>44</b>	<b>30</b>	<b>38</b>	<b>334</b>
<b>Percent of Grand Total</b>	<b>3.0%</b>	<b>3.7%</b>	<b>2.5%</b>	<b>2.0%</b>	<b>1.3%</b>	<b>1.7%</b>	<b>2.4%</b>
<b>GED (Outside Alaska)</b>	<b>10</b>	<b>14</b>	<b>6</b>	<b>10</b>	<b>7</b>	<b>6</b>	<b>53</b>
<b>Percent of Grand Total</b>	<b>0.3%</b>	<b>0.7%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>
<b>Home School</b>		<b>3</b>	<b>11</b>	<b>23</b>	<b>23</b>	<b>19</b>	<b>79</b>
<b>Percent of Grand Total</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.5%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.8%</b>	<b>0.6%</b>
<b>International High Schools</b>	<b>52</b>	<b>41</b>	<b>27</b>	<b>40</b>	<b>50</b>	<b>47</b>	<b>257</b>
<b>Percent of Grand Total</b>	<b>1.7%</b>	<b>1.9%</b>	<b>1.3%</b>	<b>1.8%</b>	<b>2.2%</b>	<b>2.1%</b>	<b>1.8%</b>
<b>Mid-Atlantic States</b>	<b>12</b>	<b>12</b>	<b>9</b>	<b>14</b>	<b>21</b>	<b>20</b>	<b>88</b>
<b>Percent of Grand Total</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.6%</b>
<b>Mountain States</b>	<b>42</b>	<b>36</b>	<b>42</b>	<b>35</b>	<b>25</b>	<b>35</b>	<b>215</b>
<b>Percent of Grand Total</b>	<b>1.4%</b>	<b>1.7%</b>	<b>2.0%</b>	<b>1.6%</b>	<b>1.1%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>New England States</b>	<b>20</b>	<b>5</b>	<b>3</b>	<b>5</b>	<b>7</b>	<b>5</b>	<b>45</b>
<b>Percent of Grand Total</b>	<b>0.7%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.3%</b>
<b>No high school</b>	<b>169</b>	<b>243</b>	<b>196</b>	<b>69</b>	<b>23</b>	<b>34</b>	<b>734</b>
<b>Percent of Grand Total</b>	<b>5.7%</b>	<b>11.4%</b>	<b>9.5%</b>	<b>3.1%</b>	<b>1.0%</b>	<b>1.5%</b>	<b>5.2%</b>
<b>Pacific States</b>	<b>65</b>	<b>55</b>	<b>60</b>	<b>52</b>	<b>48</b>	<b>51</b>	<b>331</b>
<b>Percent of Grand Total</b>	<b>2.2%</b>	<b>2.6%</b>	<b>2.9%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.3%</b>	<b>2.4%</b>
<b>South Atlantic States</b>	<b>21</b>	<b>18</b>	<b>25</b>	<b>30</b>	<b>22</b>	<b>22</b>	<b>138</b>
<b>Percent of Grand Total</b>	<b>0.7%</b>	<b>0.8%</b>	<b>1.2%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Unknown high school</b>	<b>41</b>	<b>40</b>	<b>54</b>	<b>104</b>	<b>125</b>	<b>220</b>	<b>584</b>
<b>Percent of Grand Total</b>	<b>1.4%</b>	<b>1.9%</b>	<b>2.6%</b>	<b>4.6%</b>	<b>5.4%</b>	<b>9.7%</b>	<b>4.2%</b>
<b>West North Central States</b>	<b>20</b>	<b>15</b>	<b>24</b>	<b>27</b>	<b>21</b>	<b>20</b>	<b>127</b>
<b>Percent of Grand Total</b>	<b>0.7%</b>	<b>0.7%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>West South Central States</b>	<b>21</b>	<b>14</b>	<b>16</b>	<b>24</b>	<b>18</b>	<b>17</b>	<b>110</b>
<b>Percent of Grand Total</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Grand Total</b>	<b>2,987</b>	<b>2,134</b>	<b>2,063</b>	<b>2,239</b>	<b>2,311</b>	<b>2,263</b>	<b>13,997</b>

**Students**

**Table C-1**  
**Summer Closing Credit Headcount by Campus and Term**  
**University of Alaska Anchorage**

Year	Anchorage		Kenai		Kodiak	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1993	6,004	-2.6%	270	35.7%	22	266.7%
1994	5,528	-7.9%	245	-9.3%	3	-86.4%
1995	5,169	-6.5%	210	-14.3%	14	366.7%
1996	5,251	1.6%	261	24.3%	79	464.3%
1997	5,573	6.1%	116	-55.6%	39	-50.6%
1998	5,638	1.2%	178	53.4%	46	17.9%
1999	5,831	3.4%	228	28.1%	69	50.0%
2000	5,242	-10.1%	273	19.7%	21	-69.6%
2001	5,184	-1.1%	334	22.3%	62	195.2%
2002	4,918	-5.1%	155	-53.6%	57	-8.1%
2003	5,388	9.6%	292	88.4%	48	-15.8%
2004	6,113	13.5%	192	-34.2%	42	-12.5%
2005	6,062	-0.8%	228	18.8%	52	23.8%
2006	6,126	1.1%	223	-2.2%	14	-73.1%
2007	5,913	-3.5%	266	19.3%	115	721.4%

Year	Mat-Su		PWSCC		Total UAA	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1993	215	5.9%	377	89.4%	7,196	1.0%
1994	152	-29.3%	535	41.9%	6,665	-7.4%
1995	253	66.4%	262	-51.0%	6,139	-7.9%
1996	314	24.1%	384	46.6%	6,541	6.5%
1997	281	-10.5%	278	-27.6%	6,498	-0.7%
1998	240	-14.6%	749	169.4%	7,049	8.5%
1999	286	19.2%	756	0.9%	7,331	4.0%
2000	228	-20.3%	769	1.7%	6,661	-9.1%
2001	197	-13.6%	693	-9.9%	6,657	-0.1%
2002	355	80.2%	793	14.4%	6,416	-3.6%
2003	305	-14.1%	800	0.9%	7,000	9.1%
2004	186	-39.0%	526	-34.3%	7,161	2.3%
2005	171	-8.1%	714	35.7%	7,343	2.5%
2006	167	-2.3%	746	4.5%	7,276	-0.9%
2007	169	1.2%	823	10.3%	7,286	-0.9%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

**Notes:**

1. Campus headcount is unduplicated but "Total UAA" is duplicated.
2. Summer Session only reports a Closing census.

**Table C-2**  
**Fall Open/Close Credit Headcount by Campus/Term**  
**University of Alaska Anchorage**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1993	13,519	14,028	3.8%	-2.5%	1,598	1,872	17.1%	7.1%	636	760	19.5%	16.0%	1,281	1,382	7.9%	-8.3%
1994	13,104	13,750	4.9%	-2.0%	1,463	1,640	12.1%	-12.4%	627	689	9.9%	-9.3%	1,323	1,396	5.5%	1.0%
1995	12,450	13,024	4.6%	-5.3%	1,545	1,715	11.0%	4.6%	742	823	10.9%	19.4%	1,272	1,333	4.8%	-4.5%
1996	12,475	13,062	4.7%	0.3%	1,587	1,717	8.2%	0.1%	642	753	17.3%	-8.5%	1,167	1,256	7.6%	-5.8%
1997	11,737	12,609	7.4%	-3.5%	1,412	1,567	11.0%	-8.7%	612	681	11.3%	-9.6%	1,182	1,285	8.7%	2.3%
1998	11,842	13,559	14.5%	7.5%	1,456	1,602	10.0%	2.2%	625	665	6.4%	-2.3%	1,047	1,236	18.1%	-3.8%
1999	11,733	13,148	12.1%	-3.0%	1,244	1,441	15.8%	-10.0%	561	677	20.7%	1.8%	1,161	1,448	24.7%	17.2%
2000	11,479	12,857	12.0%	-2.2%	1,378	1,549	12.4%	7.5%	640	757	18.3%	11.8%	1,165	1,515	30.0%	4.6%
2001	11,671	12,819	9.8%	-0.3%	1,575	1,686	7.0%	8.8%	660	786	19.1%	3.8%	1,258	1,594	26.7%	5.2%
2002	12,296	13,644	11.0%	6.4%	1,557	1,760	13.0%	4.4%	610	835	36.9%	6.2%	1,335	1,684	26.1%	5.6%
2003	12,947	14,220	9.8%	4.2%	1,631	1,728	5.9%	-1.8%	580	707	21.9%	-15.3%	1,433	1,783	24.4%	5.9%
2004	12,964	14,221	9.7%	0.0%	1,482	1,598	7.8%	-7.5%	493	625	26.8%	-11.6%	1,313	1,478	12.6%	-17.1%
2005	13,271	14,924	12.5%	5.0%	1,512	1,638	8.3%	-5.2%	440	561	27.5%	-20.7%	1,327	1,572	18.5%	-11.8%
2006	13,305	14,983	12.6%	0.4%	1,501	1,666	11.0%	1.7%	424	560	32.1%	-0.2%	1,338	1,577	17.9%	0.3%
2007	13,634	15,250	11.9%	1.8%	1,464	1,580	7.9%	-5.2%	452	540	19.5%	-3.6%	1,320	1,535	16.3%	-2.7%

Year	Military				PWSCC				Total UAA (Duplicated)				Total UAA (Unduplicated)			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1993	641	873	36.2%	-9.3%	616	1,220	98.1%	-1.4%	18,291	20,135	10.1%	-1.8%				
1994	415	625	50.6%	-28.4%	734	1,388	89.1%	13.8%	17,666	19,488	10.3%	-3.2%				
1995	399	640	60.4%	2.4%	812	1,477	81.9%	6.4%	17,220	19,012	10.4%	-2.4%				
1996	373	531	42.4%	-17.0%	755	1,614	113.8%	9.3%	16,999	18,933	11.4%	-0.4%				
1997	40	450	1025.0%	-15.3%	751	1,663	121.4%	3.0%	15,734	18,255	16.0%	-3.6%				
1998	223	348	56.1%	-22.7%	880	1,926	118.9%	15.8%	16,073	19,336	20.3%	5.9%	15,854	19,063	20.2%	N/Av
1999	240	308	28.3%	-11.5%	745	1,552	108.3%	-19.4%	15,684	18,574	18.4%	-3.9%	15,489	18,339	18.4%	-3.8%
2000	347	406	17.0%	31.8%	841	1,450	72.4%	-6.6%	15,850	18,534	16.9%	-0.2%	15,625	18,259	16.9%	-0.4%
2001	111	364	227.9%	-10.3%	782	1,427	82.5%	-1.6%	16,057	18,676	16.3%	0.8%	15,810	18,391	16.3%	0.7%
2002	278	431	55.0%	18.4%	1,024	1,983	93.7%	39.0%	17,100	20,337	18.9%	8.9%	16,853	20,029	18.8%	8.9%
2003	298	351	17.8%	-18.6%	793	1,612	103.3%	-18.7%	17,682	20,401	15.4%	0.3%	17,386	20,069	15.4%	0.2%
2004	288	317	10.1%	-9.7%	972	1,514	55.8%	-6.1%	17,512	19,753	12.8%	-3.2%	19,428	19,428	0.0%	-3.2%
2005					823	1,378	67.4%	-14.5%	17,373	20,073	15.5%	1.6%	17,020	19,685	15.7%	1.3%
2006					878	1,593	81.4%	15.6%	17,446	20,379	16.8%	1.5%	17,023	19,921	17.0%	1.2%
2007					909	1,223	34.5%	-23.2%	17,779	20,128	13.2%	-1.2%	17,351	19,674	13.4%	-1.2%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

**Notes:**

1. Campus and Total UAA (Unduplicated) sections reflect unduplicated student headcount within units. Total UAA (Duplicated) section is the sum of campus headcount total which reflect duplicated student counts.
2. For Fall 96, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column.
3. Military Programs is no longer UAA programs due to reorganization since Fall 2005.
4. N/Av = Not Available.

**Table C-3**  
**Spring Semester Open/Close Credit Headcount by Campus/Term**  
**University of Alaska Anchorage**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1998	11,457	13,133	14.6%		1,359	1,666	22.6%		652	815	25.0%		1,143	1,366	19.5%	
1999	11,085	12,732	14.9%	-3.1%	1,366	1,632	19.5%	-2.0%	488	742	52.0%	-9.0%	1,083	1,283	18.5%	-6.1%
2000	10,741	12,354	15.0%	-3.0%	1,290	1,514	17.4%	-7.2%	470	688	46.4%	-7.3%	1,277	1,727	35.2%	34.6%
2001	11,293	12,695	12.4%	2.8%	1,477	1,707	15.6%	12.7%	614	741	20.7%	7.7%	1,118	1,487	33.0%	-13.9%
2002	11,435	12,741	11.4%	0.4%	1,515	1,775	17.2%	4.0%	642	852	32.7%	15.0%	1,310	1,710	30.5%	15.0%
2003	12,387	13,684	10.5%	7.4%	1,521	1,721	13.1%	-3.0%	645	892	38.3%	4.7%	1,482	1,829	23.4%	7.0%
2004	12,503	14,201	13.6%	3.8%	1,429	1,590	11.3%	-7.6%	516	749	45.2%	-16.0%	1,258	1,654	31.5%	-9.6%
2005	12,543	14,017	11.8%	-1.3%	1,442	1,615	12.0%	1.6%	485	660	36.1%	-11.9%	1,212	1,444	19.1%	-12.7%
2006	12,882	14,516	12.7%	2.2%	1,428	1,586	11.1%	-0.3%	494	665	34.6%	-11.2%	1,224	1,478	20.8%	-10.6%
2007	12,925	14,471	12.0%	3.2%	1,393	1,532	10.0%	-5.1%	458	656	43.2%	-0.6%	1,213	1,452	19.7%	0.6%
2008	13,292	14,479	8.9%	0.1%	1,508	1,668	10.6%	8.9%	506	670	32.4%	2.1%	1,288	1,630	26.6%	12.3%

Year	Military				PWSCC				Total UAA (duplicated)				Total UAA (unduplicated)			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1998	107	538	402.8%		886	2,017	127.7%		15,604	19,535	25.2%		16,595	19,209	15.8%	
1999	112	495	342.0%	-8.0%	864	1,794	107.6%	-11.1%	14,998	18,678	24.5%	-4.4%	14,796	18,414	24.5%	-4.1%
2000	56	345	516.1%	-30.3%	707	1,900	168.7%	5.9%	14,541	18,528	27.4%	-0.8%	14,329	18,238	27.3%	-1.0%
2001	325	408	25.5%	18.3%	893	2,322	160.0%	22.2%	15,720	19,360	23.2%	4.5%	15,505	19,078	23.0%	4.6%
2002	280	397	41.8%	-2.7%	756	2,302	204.5%	-0.9%	15,938	19,777	24.1%	2.2%	15,701	19,447	23.9%	1.9%
2003	218	426	95.4%	7.3%	763	2,381	212.1%	3.4%	17,016	20,933	23.0%	5.8%	16,721	20,559	23.0%	5.7%
2004	327	357	9.2%	-16.2%	706	2,400	239.9%	0.8%	16,739	20,951	25.2%	0.1%	16,463	20,622	25.3%	0.3%
2005	183	241	31.7%	-32.5%	711	2,228	213.4%	-7.2%	16,576	20,205	21.9%	-3.6%	16,312	19,864	21.8%	-3.7%
2006	See Note #4.				891	2,191	145.9%	-8.7%	16,919	20,436	20.8%	-2.5%	16,583	20,040	20.8%	-2.8%
2007					868	2,045	135.6%	-8.2%	16,857	20,156	19.6%	-0.2%	16,431	19,692	19.8%	-0.9%
2008					781	1,653	111.7%	-19.2%	17,375	20,100	15.7%	-1.6%	16,812	19,486	15.9%	-1.0%

Source: Banner SI official SW closing freeze, compiled by UAA IR

Notes:

1. Campus headcount is unduplicated, Total UAA (duplicated) is the sum of campus total and unduplicated reflects an unduplicate headcount at UAA level.
2. For Spring 96 and Spring 97, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column.
3. N/Av = Not Available.
4. Military Programs not included due to reorganization in 2006.

**Table C-4**  
**Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2002-2006	% Change 2005-2006
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
<b>Total</b>	5,610	100.0%	5,793	100.0%	6,108	100.0%	6,162	100.0%	6,183	100.0%	10.2%	0.3%
<b>Gender</b>												
Female	3,201	57.1%	3,314	57.2%	3,338	54.6%	3,380	54.9%	3,449	55.8%	7.7%	2.0%
Male	2,409	42.9%	2,479	42.8%	2,766	45.3%	2,780	45.1%	2,733	44.2%	13.4%	-1.7%
Unspecified					4	0.1%	2	0.0%	1	0.0%		-50.0%
<b>Ethnicity</b>												
African American	316	5.6%	329	5.7%	353	5.8%	333	5.4%	314	5.1%	-0.6%	-5.7%
Alaska Native	491	8.8%	522	9.0%	531	8.7%	618	10.0%	592	9.6%	20.6%	-4.2%
American Indian	70	1.2%	81	1.4%	69	1.1%	79	1.3%	80	1.3%	14.3%	1.3%
Hispanic	292	5.2%	298	5.1%	297	4.9%	338	5.5%	378	6.1%	29.5%	11.8%
Asian/Pacific Is.	347	6.2%	433	7.5%	467	7.6%	511	8.3%	499	8.1%	43.8%	-2.3%
<b>Minority Total</b>	<b>1,516</b>	<b>27.0%</b>	<b>1,663</b>	<b>28.7%</b>	<b>1,717</b>	<b>28.1%</b>	<b>1,879</b>	<b>30.5%</b>	<b>1,863</b>	<b>30.2%</b>	<b>22.9%</b>	<b>-0.9%</b>
White	3,798	67.7%	3,842	66.3%	4,086	66.9%	3,964	64.3%	3,999	64.7%	5.3%	0.9%
Other/Unspecified	296	5.3%	288	5.0%	305	5.0%	319	5.2%	321	5.2%	8.4%	0.6%
<b>Age</b>												
17 & Under	200	3.6%	109	1.9%	182	3.0%	250	4.1%	210	3.4%	5.0%	-16.0%
18	475	8.5%	256	4.4%	266	4.4%	260	4.2%	264	4.3%	-44.4%	1.5%
19	643	11.5%	677	11.7%	705	11.5%	755	12.3%	731	11.8%	13.7%	-3.2%
20 - 24	1,972	35.2%	2,286	39.5%	2,451	40.1%	2,401	39.0%	2,472	40.0%	25.4%	3.0%
25 - 29	706	12.6%	813	14.0%	897	14.7%	914	14.8%	970	15.7%	37.4%	6.1%
30 - 39	749	13.4%	815	14.1%	751	12.3%	758	12.3%	726	11.7%	-3.1%	-4.2%
40 - 49	574	10.2%	523	9.0%	502	8.2%	480	7.8%	477	7.7%	-16.9%	-0.6%
50 - 59	225	4.0%	245	4.2%	276	4.5%	265	4.3%	264	4.3%	17.3%	-0.4%
60 & over	62	1.1%	64	1.1%	76	1.2%	73	1.2%	68	1.1%	9.7%	-6.8%
Unspecified	4	0.1%	5	0.1%	2		6	0.1%	1	0.0%	-75.0%	-83.3%
Mean Age	27.2		27.3		27.1		26.9		27.2		0.2%	1.2%
Median Age	23		23		23		23		23		0.0%	0.0%



**Table C-4**  
**Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2002-2006	% Change 2005-2006
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
<b>High School Region</b>												
Anchorage High Schools	1,852	33.0%	2,077	35.9%	2,256	36.9%	2,461	39.9%	2,472	40.0%	33.5%	0.4%
Fairbanks/North Pole School	72	1.3%	80	1.4%	66	1.1%	78	1.3%	86	1.4%	19.4%	10.3%
Gulf Coast High Schools	214	3.8%	220	3.8%	223	3.7%	223	3.6%	184	3.0%	-14.0%	-17.5%
Interior High Schools	57	1.0%	62	1.1%	57	0.9%	64	1.0%	62	1.0%	8.8%	-3.1%
International Students	212	3.8%	207	3.6%	198	3.2%	205	3.3%	181	2.9%	-14.6%	-11.7%
Juneau High Schools	128	2.3%	118	2.0%	169	2.8%	148	2.4%	159	2.6%	24.2%	7.4%
Kenai-Soldatna High School	57	1.0%	59	1.0%	61	1.0%	54	0.9%	60	1.0%	5.3%	11.1%
Mat-Su High Schools	258	4.6%	281	4.9%	314	5.1%	327	5.3%	351	5.7%	36.0%	7.3%
Northern High Schools	72	1.3%	70	1.2%	80	1.3%	86	1.4%	88	1.4%	22.2%	2.3%
Other Alaska High Schools	119	2.1%	131	2.3%	130	2.1%	116	1.9%	119	1.9%	0.0%	2.6%
Southwest High Schools	99	1.8%	114	2.0%	103	1.7%	118	1.9%	111	1.8%	12.1%	-5.9%
Unknown/Other	2,470	44.0%	2,374	41.0%	2,451	40.1%	2,288	37.1%	2,310	37.4%		
<b>High School GPA</b>												
1.4 & Less	12	0.2%	18	0.3%	20	0.3%	19	0.3%	19	0.3%	58.3%	0.0%
1.5 - 1.9	141	2.5%	152	2.6%	147	2.4%	162	2.6%	162	2.6%	14.9%	0.0%
2.0 - 2.4	421	7.5%	489	8.4%	481	7.9%	510	8.3%	519	8.4%	23.3%	1.8%
2.5 - 2.9	720	12.8%	819	14.1%	817	13.4%	952	15.4%	1,035	16.7%	43.8%	8.7%
3.0 - 3.4	727	13.0%	796	13.7%	853	14.0%	923	15.0%	1,056	17.1%	45.3%	14.4%
3.5 - 3.9	478	8.5%	557	9.6%	620	10.2%	624	10.1%	656	10.6%	37.2%	5.1%
4	37	0.7%	38	0.7%	51	0.8%	52	0.8%	67	1.1%	81.1%	28.8%
Unknown	3,074	54.8%	2,924	50.5%	3,119	51.1%	2,920	47.4%	2,669	43.2%	-13.2%	-8.6%
<b>High School Rank</b>												
Top 10	190	3.4%	231	4.0%	238	3.9%	229	3.7%	208	3.4%	9.5%	-9.2%
11 - 25.0	379	6.8%	401	6.9%	443	7.3%	437	7.1%	478	7.7%	26.1%	9.4%
26 - 49	584	10.4%	679	11.7%	707	11.6%	764	12.4%	848	13.7%	45.2%	11.0%
50 & Under	956	17.0%	1,098	19.0%	1,144	18.7%	1,263	20.5%	1,281	20.7%	34.0%	1.4%
Unknown	3,501	62.4%	3,384	58.4%	3,576	58.5%	3,469	56.3%	3,368	54.5%	-3.8%	-2.9%

**Table C-4  
Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2002-2006	% Change 2005-2006
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
<b>SAT -Verbal</b>												
200-299	31	0.6%	30	0.5%	32	0.5%	27	0.4%	23	0.4%	-25.8%	-14.8%
300-399	177	3.2%	239	4.1%	221	3.6%	224	3.6%	236	3.8%	33.3%	5.4%
400-499	561	10.0%	582	10.0%	620	10.2%	606	9.8%	600	9.7%	7.0%	-1.0%
500	59	1.1%	81	1.4%	69	1.1%	65	1.1%	64	1.0%	8.5%	-1.5%
501-600	471	8.4%	512	8.8%	566	9.3%	560	9.1%	582	9.4%	23.6%	3.9%
601-700	168	3.0%	182	3.1%	193	3.2%	189	3.1%	208	3.4%	23.8%	10.1%
701-800	11	0.2%	19	0.3%	27	0.4%	32	0.5%	23	0.4%	109.1%	-28.1%
Unknown	4,132	73.7%	4,148	71.6%	4,380	71.7%	4,459	72.4%	4,447	71.9%	7.6%	-0.3%
<b>Total SAT-Verbal</b>	<b>5,610</b>	<b>100.2%</b>	<b>5,793</b>	<b>99.8%</b>	<b>6,108</b>	<b>100.0%</b>	<b>6,162</b>	<b>100.0%</b>	<b>6,183</b>	<b>100.0%</b>	<b>10.2%</b>	<b>0.3%</b>
<b>SAT -Math</b>												
200-299	25	0.4%	23	0.4%	20	0.3%	14	0.2%	29	0.5%	16.0%	107.1%
300-399	164	2.9%	200	3.5%	197	3.2%	221	3.6%	222	3.6%	35.4%	0.5%
400-499	564	10.1%	618	10.7%	660	10.8%	640	10.4%	671	10.9%	19.0%	4.8%
500	65	1.2%	83	1.4%	86	1.4%	100	1.6%	88	1.4%	35.4%	-12.0%
501-600	502	8.9%	546	9.4%	564	9.2%	581	9.4%	611	9.9%	21.7%	5.2%
601-700	144	2.6%	159	2.7%	181	3.0%	187	3.0%	208	3.4%	44.4%	11.2%
701-800	14	0.2%	15	0.3%	22	0.4%	26	0.4%	18	0.3%	28.6%	-30.8%
Unknown	4,132	73.7%	4,149	71.6%	4,378	71.7%	4,393	71.3%	4,336	70.1%	4.9%	-1.3%
<b>Total SAT-Math</b>	<b>5,610</b>	<b>100.0%</b>	<b>5,793</b>	<b>100.0%</b>	<b>6,108</b>	<b>100.0%</b>	<b>6,162</b>	<b>99.9%</b>	<b>6,183</b>	<b>100.0%</b>	<b>10.2%</b>	<b>0.3%</b>
<b>SAT -Total</b>												
0-399							11	0.2%				
400-599	19	0.3%	19	0.3%	20	0.3%	61	1.0%	13	0.2%	-31.6%	-78.7%
600-799	166	3.0%	211	3.6%	194	3.2%	214	3.5%	218	3.5%	31.3%	1.9%
800-999	592	10.6%	628	10.8%	685	11.2%	625	10.1%	636	10.3%	7.4%	1.8%
1000	30	0.5%	32	0.6%	31	0.5%	39	0.6%	42	0.7%	40.0%	7.7%
1001-1200	530	9.4%	597	10.3%	609	10.0%	636	10.3%	648	10.5%	22.3%	1.9%
1201-1400	133	2.4%	147	2.5%	180	2.9%	166	2.7%	168	2.7%	26.3%	1.2%
1401-1600	8	0.1%	11	0.2%	11	0.2%	17	0.3%	11	0.2%	37.5%	-35.3%
Unknown	4,132	73.7%	4,148	71.6%	4,378	71.7%	4,393	71.3%	4,447	71.9%	7.6%	1.2%
<b>Total SAT</b>	<b>5,610</b>	<b>100.0%</b>	<b>5,793</b>	<b>99.9%</b>	<b>6,108</b>	<b>100.0%</b>	<b>6,151</b>	<b>99.8%</b>	<b>6,183</b>	<b>100.0%</b>	<b>10.2%</b>	<b>0.5%</b>

**Table C-4  
Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2002-2006	% Change 2005-2006
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
<b>ACT Composite</b>												
0 - 12	18	0.3%	11	0.2%	15	0.2%	19	0.3%	16	0.3%	-11.1%	-15.8%
13 - 15	84	1.5%	84	1.5%	88	1.4%	109	1.8%	97	1.6%	15.5%	-11.0%
16 - 19	238	4.2%	266	4.6%	274	4.5%	264	4.3%	275	4.4%	15.5%	4.2%
20 - 23	275	4.9%	292	5.0%	308	5.0%	298	4.8%	297	4.8%	8.0%	-0.3%
24 - 27	154	2.7%	162	2.8%	171	2.8%	173	2.8%	147	2.4%	-4.5%	-15.0%
28 - 32	38	0.7%	55	0.9%	44	0.7%	50	0.8%	46	0.7%	21.1%	-8.0%
33 - 36			3	0.1%	6	0.1%	3		1	0.0%		-66.7%
Unknown	4,803	85.6%	4,920	84.9%	5,202	85.2%	5,246	85.1%	5,304	85.8%	10.4%	1.1%
<b>ACT English</b>												
0 - 12	72	1.3%	70	1.2%	78	1.3%	87	1.4%	81	1.3%	12.5%	-6.9%
13 - 15	108	1.9%	124	2.1%	122	2.0%	128	2.1%	128	2.1%	18.5%	0.0%
16 - 19	247	4.4%	238	4.1%	248	4.1%	241	3.9%	249	4.0%	0.8%	3.3%
20 - 23	199	3.5%	228	3.9%	252	4.1%	258	4.2%	249	4.0%	25.1%	-3.5%
24 - 27	133	2.4%	151	2.6%	137	2.2%	137	2.2%	123	2.0%	-7.5%	-10.2%
28 - 32	49	0.9%	58	1.0%	61	1.0%	59	1.0%	45	0.7%	-8.2%	-23.7%
33 - 36			5	0.1%	10	0.2%	7	0.1%	7	0.1%		0.0%
Unknown	4,802	85.6%	4,919	84.9%	5,200	85.1%	5,245	85.1%	5,301	85.7%	10.4%	1.1%
<b>ACT Reading</b>												
0 - 12	53	0.9%	41	0.7%	54	0.9%	67	1.1%	55	0.9%	3.8%	-17.9%
13 - 15	113	2.0%	112	1.9%	125	2.0%	129	2.1%	110	1.8%	-2.7%	-14.7%
16 - 19	177	3.2%	205	3.5%	197	3.2%	186	3.0%	198	3.2%	11.9%	6.5%
20 - 23	191	3.4%	219	3.8%	214	3.5%	215	3.5%	228	3.7%	19.4%	6.0%
24 - 27	158	2.8%	155	2.7%	181	3.0%	173	2.8%	154	2.5%	-2.5%	-11.0%
28 - 32	89	1.6%	107	1.8%	107	1.8%	114	1.9%	104	1.7%	16.9%	-8.8%
33 - 36	25	0.4%	31	0.5%	27	0.4%	35	0.6%	32	0.5%	28.0%	-8.6%
Unknown	4,804	85.6%	4,923	85.0%	5,203	85.2%	5,243	85.1%	5,302	85.8%	10.4%	1.1%

**Table C-4  
Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2002-2006	% Change 2005-2006
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
<b>ACT Math</b>												
0 - 12	14	0.2%	7	0.1%	10	0.2%	10	0.2%	10	0.2%	-28.6%	0.0%
13 - 15	83	1.5%	83	1.4%	99	1.6%	102	1.7%	90	1.5%	8.4%	-11.8%
16 - 19	292	5.2%	324	5.6%	321	5.3%	345	5.6%	361	5.8%	23.6%	4.6%
20 - 23	210	3.7%	212	3.7%	241	3.9%	216	3.5%	204	3.3%	-2.9%	-5.6%
24 - 27	152	2.7%	173	3.0%	171	2.8%	191	3.1%	158	2.6%	3.9%	-17.3%
28 - 32	51	0.9%	64	1.1%	55	0.9%	51	0.8%	50	0.8%	-2.0%	-2.0%
33 - 36	4	0.1%	7	0.1%	9	0.1%	3		7	0.1%	75.0%	133.3%
Unknown	4,804	85.6%	4,923	85.0%	5,202	85.2%	5,244	85.1%	5,303	85.8%	10.4%	1.1%
<b>ACT Sci Reasoning</b>												
0 - 12	22	0.4%	15	0.3%	22	0.4%	21	0.3%	28	0.5%	27.3%	33.3%
13 - 15	50	0.9%	64	1.1%	67	1.1%	83	1.3%	75	1.2%	50.0%	-9.6%
16 - 19	242	4.3%	268	4.6%	276	4.5%	275	4.5%	246	4.0%	1.7%	-10.5%
20 - 23	305	5.4%	312	5.4%	320	5.2%	340	5.5%	343	5.5%	12.5%	0.9%
24 - 27	143	2.5%	154	2.7%	165	2.7%	149	2.4%	138	2.2%	-3.5%	-7.4%
28 - 32	40	0.7%	52	0.9%	48	0.8%	41	0.7%	42	0.7%	5.0%	2.4%
33 - 36	4	0.1%	4	0.1%	5	0.1%	9	0.1%	8	0.1%	100.0%	-11.1%
Unknown	4,804	85.6%	4,924	85.0%	5,205	85.2%	5,244	85.1%	5,303	85.8%	10.4%	1.1%
<b>Admission Status</b>												
Official Admitted	3,584	63.9%	3,965	68.4%	3,956	64.8%	4,132	67.1%	4,120	66.6%	15.0%	-0.3%
Not-Yet Admit Degree-Seeking	1,732	30.9%	371	6.4%	371	6.1%	318	5.2%	156	2.5%	-91.0%	-50.9%
True Non Degree Seeking			1,200	20.7%	1,408	23.1%	1,291	21.0%	1,514	24.5%		17.3%
Not Official Admitted Other	294	5.2%	257	4.4%	373	6.1%	421	6.8%	393	6.4%	33.7%	-6.7%
<b>Total</b>	<b>5,610</b>		<b>5,793</b>		<b>6,108</b>		<b>6,162</b>		<b>6,183</b>	<b>100.0%</b>	<b>10.2%</b>	<b>0.3%</b>
<b>Student Level</b>												
Undergraduate	5,574	99.4%	5,757	99.4%	6,083	99.6%	6,140	99.6%	6,159	99.6%	10.5%	0.3%
Graduate	36	0.6%	36	0.6%	25	0.4%	22	0.4%	24	0.4%	-33.3%	9.1%

**Table C-4**  
**Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2002-2006	% Change 2005-2006
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
<b>Class Standing</b>												
1st-time Freshmen	766	13.7%	766	13.2%	798	13.1%	917	14.9%	844	13.7%	10.2%	-8.0%
Freshmen	867	15.5%	976	16.8%	910	14.9%	856	13.9%	874	14.1%	0.8%	2.1%
Sophomore	763	13.6%	840	14.5%	842	13.8%	895	14.5%	855	13.8%	12.1%	-4.5%
Junior	483	8.6%	564	9.7%	593	9.7%	625	10.1%	665	10.8%	37.7%	6.4%
Senior	606	10.8%	708	12.2%	727	11.9%	738	12.0%	773	12.5%	27.6%	4.7%
Non Degree Seeking	1,879	33.5%	1,760	30.4%	2,060	33.7%	1,953	31.7%	1,967	31.8%	4.7%	0.7%
Graduate	36	0.6%	36	0.6%	22	0.4%	16	0.3%	19	0.3%	-47.2%	18.8%
Other Programs	210	3.7%	142	2.5%	150	2.5%	155	2.5%	181	2.9%	-13.8%	16.8%
Licensure			1		6	0.1%	7	0.1%	5	0.1%		-28.6%
<b>Degree Type</b>												
Certificate	112	2.0%	95	1.6%	114	1.9%	98	1.6%	83	1.3%	-25.9%	-15.3%
Associate	1,173	20.9%	1,199	20.7%	1,217	19.9%	1,295	21.0%	1,064	17.2%	-9.3%	-17.8%
Bachelor	2,282	40.7%	2,649	45.7%	2,617	42.8%	2,714	44.0%	2,843	46.0%	24.6%	4.8%
Master	37	0.7%	38	0.7%	23	0.4%	18	0.3%	19	0.3%	-48.6%	5.6%
Other/Non Degree	2,006	35.8%	1,812	31.3%	2,137	35.0%	2,037	33.1%	2,174	35.2%	8.4%	6.7%
<b>Educational Goal</b>												
Certificate	121	2.2%	110	1.9%	119	1.9%	83	1.3%	73	1.2%	-39.7%	-12.0%
Associate	1,002	17.9%	964	16.6%	1,020	16.7%	878	14.2%	776	12.6%	-22.6%	-11.6%
Bachelor	2,287	40.8%	2,472	42.7%	2,419	39.6%	2,242	36.4%	2,227	36.0%	-2.6%	-0.7%
Graduate Degree	188	3.4%	177	3.1%	183	3.0%	181	2.9%	178	2.9%	-5.3%	-1.7%
Career Enhancement	110	2.0%	114	2.0%	100	1.6%	79	1.3%	85	1.4%	-22.7%	7.6%
High School completion	15	0.3%	6	0.1%	9	0.1%	14	0.2%	6	0.1%	-60.0%	-57.1%
Personal Enrichment	244	4.3%	104	1.8%	157	2.6%	97	1.6%	62	1.0%	-74.6%	-36.1%
Post Certificate	6	0.1%	4	0.1%	7	0.1%	2		4	0.1%	-33.3%	100.0%
Transfer Out	71	1.3%	41	0.7%	19	0.3%	15	0.2%	14	0.2%	-80.3%	-6.7%
Unspecified	1,566	27.9%	1,801	31.1%	2,075	34.0%	2,571	41.7%	2,758	44.6%	76.1%	7.3%
<b>Class Load</b>												
Full-time	2,604	46.4%	2,900	50.1%	2,881	47.2%	2,923	47.4%	2,860	46.3%	9.8%	-2.2%
Part-time	3,006	53.6%	2,893	49.9%	3,227	52.8%	3,239	52.6%	3,323	53.7%	10.5%	2.6%

**Table C-4  
Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2002-2006	% Change 2005-2006
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
<b>Attempted Hours</b>												
Less than 3	271	4.8%	283	4.9%	495	8.1%	529	8.6%	455	7.4%	67.9%	-14.0%
3.0 - 5.9	1,182	21.1%	1,021	17.6%	1,082	17.7%	1,030	16.7%	1,046	16.9%	-11.5%	1.6%
6.0 - 8.9	927	16.5%	903	15.6%	991	16.2%	979	15.9%	1,060	17.1%	14.3%	8.3%
9.0 -11.9	631	11.2%	696	12.0%	663	10.9%	703	11.4%	705	11.4%	11.7%	0.3%
12.0-14.9	1,699	30.3%	1,898	32.8%	1,857	30.4%	1,980	32.1%	1,954	31.6%	15.0%	-1.3%
15 & +	900	16.0%	992	17.1%	1,020	16.7%	941	15.3%	963	15.6%	7.0%	2.3%
<b>UA Scholar Status</b>												
New UA Scholar	135	2.4%	116	2.0%	107	1.8%	123	2.0%	107	1.7%	-20.7%	-13.0%
Continue UA Scholar	130	2.3%	149	2.6%	182	3.0%	176	2.9%	174	2.8%	33.8%	-1.1%
Non UA Scholar	5,345	95.3%	5,528	95.4%	5,819	95.3%	5,863	95.1%	5,902	95.5%	10.4%	0.7%
<b>Total</b>	<b>5,610</b>		<b>5,793</b>		<b>6,108</b>		<b>6,162</b>		<b>6,183</b>	<b>100.0%</b>	<b>10.2%</b>	<b>0.3%</b>
<b>Enrollment Status</b>												
New	1,858	33.1%	1,823	31.5%	1,925	31.5%	2,069	33.6%	1,811	29.3%	-2.5%	-12.5%
Continue	2,656	47.3%	2,894	50.0%	2,915	47.7%	2,968	48.2%	3,102	50.2%	16.8%	4.5%
Returning	1,096	19.5%	1,076	18.6%	1,268	20.8%	1,125	18.3%	1,270	20.5%	15.9%	12.9%
<b>Inter/Intra-Campus Mobility</b>												
Anchorage Programs	5,400	96.3%	5,651	97.5%	5,958	97.5%	6,012	97.5%	6,002	97.1%	11.1%	-0.2%
UAS Programs	31	0.6%	11	0.2%	22	0.4%	24	0.4%	29	0.5%	-6.5%	20.8%
Mat-Su Programs	73	1.3%	59	1.0%	58	0.9%	56	0.9%	73	1.2%	0.0%	30.4%
Kenai Programs	38	0.7%	36	0.6%	25	0.4%	31	0.5%	41	0.7%	7.9%	32.3%
UAF Programs	54	1.0%	26	0.4%	41	0.7%	41	0.7%	36	0.6%	-33.3%	
Kodiak Programs	6	0.1%	5	0.1%	3	0.0%	3	0.0%	2	0.0%	-66.7%	-33.3%
PWSCC Programs	6	0.1%	3	0.1%	1	0.0%					-100.0%	
Military Programs	2	0.0%	2	0.0%			1	0.0%			-100.0%	-100.0%
<b>UAA Programs</b>												
<b>AA</b>												
General Program	267	4.8%	241	4.2%	220	3.6%	223	3.6%	222	3.6%	-16.9%	-0.4%
Other Prog (Non Matriculation)	8	0.1%	3	0.1%	2	0.0%	2	0.0%	1	0.0%	-87.5%	-50.0%

**Table C-4**  
**Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2002-2006	2005-2006
<b>AAS</b>												
Accounting	33	0.6%	45	0.8%	26	0.4%	35	0.6%	25	0.4%	-24.2%	-28.6%
Air Traffic Control	57	1.0%	62	1.1%	124	2.0%	124	2.0%	77	1.2%	35.1%	-37.9%
Apprenticeship Technology	2	0.0%	3	0.1%	3	0.0%			1	0.0%	-50.0%	
Archit & Engr Technology	41	0.7%	50	0.9%	39	0.6%	44	0.7%	42	0.7%	2.4%	-4.5%
Automotive Technology	36	0.6%	36	0.6%	40	0.7%	43	0.7%	34	0.5%	-5.6%	-20.9%
Aviation Administration	13	0.2%	14	0.2%	12	0.2%	10	0.2%	8	0.1%	-38.5%	-20.0%
Aviation Maint Technology	21	0.4%	27	0.5%	29	0.5%	24	0.4%	25	0.4%	19.0%	4.2%
Business Computer Info Sys	18	0.3%	10	0.2%	11	0.2%	3	0.0%	8	0.1%	-55.6%	166.7%
Computer Electronics							1	0.0%				-100.0%
Computer Info Office Systems	3	0.1%	20	0.3%	25	0.4%	34	0.6%	19	0.3%	533.3%	-44.1%
Computer Systems Technology	2	0.0%	2	0.0%	1	0.0%	2	0.0%	2	0.0%	0.0%	0.0%
Construction Management			5	0.1%	14	0.2%	26	0.4%	21	0.3%		-19.2%
Culinary Arts	46	0.8%	58	1.0%	67	1.1%	66	1.1%	59	1.0%	28.3%	-10.6%
Dental Assisting	2	0.0%	4	0.1%	3	0.0%	4	0.1%	6	0.1%	200.0%	50.0%
Dental Hygiene	22	0.4%	20	0.3%	16	0.3%	18	0.3%	21	0.3%	-4.5%	16.7%
Diesel Technology	1	0.0%	1	0.0%							-100.0%	
Disability Services	1	0.0%	1	0.0%							-100.0%	
Early Childhood Development	26	0.5%	15	0.3%	7	0.1%	6	0.1%	14	0.2%	-46.2%	133.3%
Early Childhood Education			12	0.2%	8	0.1%	14	0.2%				-100.0%
Electronics Technology	1	0.0%									-100.0%	
Fire & Emergency Services Tech							37	0.6%	43	0.7%		16.2%
Fire Science					15	0.2%	1	0.0%				-100.0%
Fire Service Administration	26	0.5%	25	0.4%	17	0.3%	6	0.1%	2	0.0%	-92.3%	-66.7%
General Business	2	0.0%	2	0.0%			1	0.0%	3	0.0%	50.0%	200.0%
Geomatics	2	0.0%	1	0.0%	2	0.0%	1	0.0%	1	0.0%	-50.0%	0.0%
Heavy Duty Trans & Equip	16	0.3%	16	0.3%	18	0.3%	17	0.3%	7	0.1%	-56.3%	-58.8%
Human Services	28	0.5%	33	0.6%	22	0.4%	39	0.6%	28	0.5%	0.0%	-28.2%
Industrial Proc Instrumentatn			1	0.0%			2	0.0%				-100.0%
Logistics Operations	6	0.1%	2	0.0%	1	0.0%	1	0.0%	4	0.1%	-33.3%	300.0%
Medical Assisting	7	0.1%	12	0.2%	12	0.2%	16	0.3%	24	0.4%	242.9%	50.0%
Medical Lab Technology	2	0.0%	3	0.1%	6	0.1%	4	0.1%	3	0.0%	50.0%	-25.0%
Nursing	7	0.1%	5	0.1%	5	0.1%	13	0.2%	2	0.0%	-71.4%	-84.6%
Occupational Safety & Health	19	0.3%	19	0.3%	20	0.3%	18	0.3%	10	0.2%	-47.4%	-44.4%
Office Management & Tech	16	0.3%	4	0.1%	6	0.1%	2	0.0%	2	0.0%	-87.5%	0.0%
Other Prog (Non Matriculation)	4	0.1%	3	0.1%	4	0.1%	3	0.0%	3	0.0%	-25.0%	0.0%
Paramedical Tech			3	0.1%	2	0.0%	4	0.1%	2	0.0%		-50.0%
Pre-Major Automotive Tech	3	0.1%	1	0.0%							-100.0%	



**Table C-4**  
**Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2002-2006	2005-2006
Pre-Major Aviation Maint							1	0.0%				-100.0%
Pre-Major Dental Assisting	8	0.1%	4	0.1%	4	0.1%	7	0.1%	6	0.1%	-25.0%	-14.3%
Pre-Major Dental Hygiene	36	0.6%	36	0.6%	39	0.6%	39	0.6%	37	0.6%	2.8%	-5.1%
Pre-Major Diesel Tech	1	0.0%									-100.0%	
Pre-Major Medical Assisting	27	0.5%	15	0.3%	18	0.3%	21	0.3%	16	0.3%	-40.7%	-23.8%
Pre-Major Medical Lab Tech	14	0.2%	14	0.2%	15	0.2%	12	0.2%	7	0.1%	-50.0%	-41.7%
Pre-Major Nursing	112	2.0%	117	2.0%	130	2.1%	135	2.2%	106	1.7%	-5.4%	-21.5%
Pre-Major Radiologic Tech	57	1.0%	70	1.2%	65	1.1%	67	1.1%	54	0.9%	-5.3%	-19.4%
Process Technology	18	0.3%	20	0.3%	7	0.1%	8	0.1%	15	0.2%	-16.7%	87.5%
Professional Piloting	33	0.6%	32	0.6%	35	0.6%	30	0.5%	21	0.3%	-36.4%	-30.0%
Radiologic Technology	26	0.5%	44	0.8%	36	0.6%	29	0.5%	42	0.7%	61.5%	44.8%
Refrig & Heat Technology									1	0.0%		
Small Business Administration	32	0.6%	25	0.4%	25	0.4%	29	0.5%	35	0.6%	9.4%	20.7%
Telecomm Elect & Comp Tech	51	0.9%	41	0.7%	45	0.7%	48	0.8%	48	0.8%	-5.9%	0.0%
Weld & NonDestruct Test Tech	7	0.1%	20	0.3%	19	0.3%	24	0.4%	37	0.6%	428.6%	54.2%
Welding Technology	13	0.2%	2	0.0%	2	0.0%	1	0.0%			-100.0%	-100.0%
<b>BA</b>												
Anthropology	12	0.2%	12	0.2%	11	0.2%	11	0.2%	21	0.3%	75.0%	90.9%
Art	36	0.6%	28	0.5%	42	0.7%	38	0.6%	43	0.7%	19.4%	13.2%
Biological Sciences	26	0.5%	19	0.3%	20	0.3%	25	0.4%	33	0.5%	26.9%	32.0%
Computer Science	28	0.5%	21	0.4%	22	0.4%	12	0.2%	13	0.2%	-53.6%	8.3%
Early Childhood			7	0.1%	24	0.4%	29	0.5%	37	0.6%		27.6%
Economics			6	0.1%	2	0.0%	6	0.1%	14	0.2%		133.3%
Elementary Education	5	0.1%	64	1.1%	104	1.7%	118	1.9%	132	2.1%	2540.0%	11.9%
English	27	0.5%	45	0.8%	50	0.8%	44	0.7%	44	0.7%	63.0%	0.0%
History	64	1.1%	76	1.3%	73	1.2%	67	1.1%	68	1.1%	6.3%	1.5%
Hospitality Restaurant Mgt	12	0.2%	18	0.3%	22	0.4%	26	0.4%	27	0.4%	125.0%	3.8%
Interdisciplinary Studies	1	0.0%									-100.0%	
International Studies									5	0.1%		
Journalism & Public Comm	72	1.3%	87	1.5%	89	1.5%	91	1.5%	71	1.1%	-1.4%	-22.0%
Justice	75	1.3%	94	1.6%	72	1.2%	81	1.3%	65	1.1%	-13.3%	-19.8%
Languages	12	0.2%	14	0.2%	10	0.2%	12	0.2%	21	0.3%	75.0%	75.0%
Mathematics	9	0.2%	5	0.1%	2	0.0%	3	0.0%	3	0.0%	-66.7%	0.0%
Music	3	0.1%	1	0.0%	2	0.0%			3	0.0%	0.0%	



**Table C-4**  
**Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2002-2006	2005-2006
Other Prog (Non Matriculation)	4	0.1%	6	0.1%	3	0.0%	2	0.0%	4	0.1%	0.0%	100.0%
Philosophy	4	0.1%	6	0.1%	8	0.1%	8	0.1%	11	0.2%	175.0%	37.5%
Political Science	22	0.4%	25	0.4%	24	0.4%	33	0.5%	29	0.5%	31.8%	-12.1%
Pre-Major Early Childhood	18	0.3%	13	0.2%	2	0.0%	3	0.0%	2	0.0%	-88.9%	-33.3%
Pre-Major Early Childhood Ed			9	0.2%	2	0.0%						
Pre-Major Justice	1	0.0%	2	0.0%			1	0.0%			-100.0%	-100.0%
Pre-Major Languages	27	0.5%	31	0.5%	34	0.6%	19	0.3%	14	0.2%	-48.1%	-26.3%
Pre-Major Music	7	0.1%	2	0.0%	7	0.1%	5	0.1%	7	0.1%	0.0%	40.0%
Pre-major Economics	1	0.0%									-100.0%	
Pre-major Elementary Education	156	2.8%	84	1.5%	44	0.7%	16	0.3%	7	0.1%	-95.5%	-56.3%
Psychology	77	1.4%	97	1.7%	95	1.6%	108	1.8%	114	1.8%	48.1%	5.6%
Sociology	9	0.2%	9	0.2%	11	0.2%	11	0.2%	19	0.3%	111.1%	72.7%
Theatre	12	0.2%	11	0.2%	7	0.1%	11	0.2%	9	0.1%	-25.0%	-18.2%
Undeclared	386	6.9%	441	7.6%	413	6.8%	404	6.5%	375	6.1%	-2.8%	-7.2%
<b>BAS</b>												
Other Prog (Non Matriculation)							1	0.0%				-100.0%
<b>BBA</b>												
Accounting	67	1.2%	83	1.4%	84	1.4%	89	1.4%	80	1.3%	19.4%	-10.1%
Economics			10	0.2%	6	0.1%	8	0.1%	11	0.2%		37.5%
Finance	33	0.6%	30	0.5%	22	0.4%	27	0.4%	30	0.5%	-9.1%	11.1%
Global Logistics Mgmt	16	0.3%	8	0.1%	22	0.4%	27	0.4%	17	0.3%	6.3%	-37.0%
Management	99	1.8%	128	2.2%	116	1.9%	134	2.2%	145	2.3%	46.5%	8.2%
Management Information Sys	33	0.6%	24	0.4%	19	0.3%	17	0.3%	15	0.2%	-54.5%	-11.8%
Marketing	34	0.6%	34	0.6%	28	0.5%	39	0.6%	36	0.6%	5.9%	-7.7%
Other Prog (Non Matriculation)			3	0.1%	1	0.0%	3	0.0%	2	0.0%		-33.3%
Pre-Major Accounting	2	0.0%	5	0.1%	4	0.1%	1	0.0%	1	0.0%	-50.0%	0.0%
Pre-Major Finance	1	0.0%	2	0.0%	3	0.0%	2	0.0%	2	0.0%	100.0%	0.0%
Pre-Major Management	3	0.1%	4	0.1%	5	0.1%	4	0.1%	5	0.1%	66.7%	25.0%
Pre-Major Management Info Sys			1	0.0%			1	0.0%	1	0.0%		0.0%
Pre-Major Marketing	1	0.0%	2	0.0%	3	0.0%	1	0.0%	3	0.0%	200.0%	200.0%
Pre-Mjr Global Logistics Mgmt			1	0.0%	1	0.0%	2	0.0%	1	0.0%		-50.0%
Pre-major Economics									1	0.0%		
<b>BED</b>												
Pre-Major Elem Education	3	0.1%	2	0.0%	1	0.0%					-100.0%	
Pre-Major Sec Education							1	0.0%				-100.0%
<b>BFA</b>												
Art			1	0.0%	1	0.0%	2	0.0%	1	0.0%		-50.0%
Pre-Major Fine Arts	13	0.2%	14	0.2%	21	0.3%	13	0.2%	19	0.3%	46.2%	46.2%

**Table C-4**  
**Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2002-2006	2005-2006
<b>BHS</b>												
Human Services	10	0.2%	9	0.2%	5	0.1%	9	0.1%	5	0.1%	-50.0%	-44.4%
Pre-Major Human Services	14	0.2%	17	0.3%	15	0.2%	10	0.2%	5	0.1%	-64.3%	-50.0%
<b>BI</b>												
Other Prog (Non Matriculation)									1	0.0%		
<b>BLA</b>												
Other Prog (Non Matriculation)	1	0.0%	1	0.0%	5	0.1%	1	0.0%	5	0.1%	400.0%	400.0%
<b>BLS</b>												
Liberal Studies	6	0.1%	9	0.2%	8	0.1%	10	0.2%	10	0.2%	66.7%	0.0%
<b>BM</b>												
Music					1	0.0%						
Music Performance	4	0.1%	2	0.0%	1	0.0%	1	0.0%			-100.0%	-100.0%
Music Education Emphasis	5	0.1%	5	0.1%	2	0.0%	2	0.0%	3	0.0%	-40.0%	50.0%
Pre-Major Music	1	0.0%	2	0.0%							-100.0%	
Pre-Major Music Performance	1	0.0%	3	0.1%	3	0.0%	2	0.0%	5	0.1%	400.0%	150.0%
Pre-Major Music, Music Educ	5	0.1%	4	0.1%	10	0.2%	8	0.1%	4	0.1%	-20.0%	-50.0%
<b>BS</b>												
Anthropology	3	0.1%	4	0.1%	4	0.1%	3	0.0%	4	0.1%	33.3%	33.3%
Aviation Technology	178	3.2%	213	3.7%	214	3.5%	256	4.2%	258	4.2%	44.9%	0.8%
Biological Sciences	91	1.6%	101	1.7%	78	1.3%	97	1.6%	121	2.0%	33.0%	24.7%
Chemistry	6	0.1%	15	0.3%	13	0.2%	14	0.2%	19	0.3%	216.7%	35.7%
Civil Engineering	36	0.6%	19	0.3%	15	0.2%	11	0.2%	61	1.0%	69.4%	454.5%
Computer Science	39	0.7%	37	0.6%	32	0.5%	35	0.6%	38	0.6%	-2.6%	8.6%
Construction Management									25	0.4%		
Engineering					15	0.2%	45	0.7%	55	0.9%		22.2%
Geological Science			5	0.1%	7	0.1%	15	0.2%	16	0.3%		6.7%
Geomatics	6	0.1%	5	0.1%	3	0.0%	5	0.1%	8	0.1%	33.3%	60.0%
Health Sciences	2	0.0%	2	0.0%	2	0.0%	1	0.0%			-100.0%	-100.0%
Mathematics	12	0.2%	14	0.2%	17	0.3%	11	0.2%	13	0.2%	8.3%	18.2%
Mech/Elect Engr Consortium	5	0.1%	3	0.1%	3	0.0%	3	0.0%			-100.0%	-100.0%
Medical Technology	19	0.3%	21	0.4%	34	0.6%	44	0.7%	47	0.8%	147.4%	6.8%
Natural Sciences	36	0.6%	30	0.5%	29	0.5%	34	0.6%	39	0.6%	8.3%	14.7%
Nursing Science	28	0.5%	33	0.6%	41	0.7%	28	0.5%	32	0.5%	14.3%	14.3%
Other Prog (Non Matriculation)	2	0.0%	4	0.1%	6	0.1%	1	0.0%	2	0.0%	0.0%	100.0%
Physical Education			19	0.3%	60	1.0%	75	1.2%	72	1.2%		-4.0%
Pre-Major Civil Engineering	24	0.4%	59	1.0%	64	1.0%	61	1.0%	29	0.5%	20.8%	-52.5%
Pre-Major Health Science (BS)			5	0.1%	3	0.0%	7	0.1%	2	0.0%		-71.4%
Pre-Major Nursing Science	219	3.9%	313	5.4%	291	4.8%	263	4.3%	294	4.8%	34.2%	11.8%

**Table C-4**  
**Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2002-2006	2005-2006
Pre-Major Technology	19	0.3%	25	0.4%	25	0.4%	15	0.2%	26	0.4%	36.8%	73.3%
Pre-major Engineering					6	0.1%	7	0.1%	20	0.3%		185.7%
Psychology	33	0.6%	34	0.6%	32	0.5%	32	0.5%	31	0.5%	-6.1%	-3.1%
Sociology	4	0.1%			3	0.0%	6	0.1%	4	0.1%	0.0%	-33.3%
Surveying & Mapping	1	0.0%									-100.0%	
Technology	9	0.2%	16	0.3%	11	0.2%	12	0.2%	12	0.2%	33.3%	0.0%
<b>BSW</b>												
Pre-Major Social Work	33	0.6%	30	0.5%	24	0.4%	31	0.5%	27	0.4%	-18.2%	-12.9%
Social Work	6	0.1%	5	0.1%	3	0.0%	3	0.0%	3	0.0%	-50.0%	0.0%
<b>CT1</b>												
Architectural Drafting	9	0.2%	9	0.2%	8	0.1%	9	0.1%	12	0.2%	33.3%	33.3%
Civil Drafting	1	0.0%	1	0.0%			1	0.0%	2	0.0%	100.0%	100.0%
Computer Info Office Systems	1	0.0%	4	0.1%	6	0.1%	4	0.1%	7	0.1%	600.0%	75.0%
Early Childhood Development	2	0.0%			1	0.0%			3	0.0%	50.0%	
Early Childhood Education					1	0.0%	1	0.0%				-100.0%
Geographic Information Sys	4	0.1%	4	0.1%	4	0.1%	1	0.0%			-100.0%	-100.0%
Indust Weld Tech					1	0.0%	2	0.0%	3	0.0%		50.0%
Logistics	1	0.0%	1	0.0%	1	0.0%					-100.0%	
Massage Therapy	19	0.3%									-100.0%	
Mech & Elect Drafting	2	0.0%	4	0.1%	4	0.1%	3	0.0%	3	0.0%	50.0%	0.0%
NonDestruct Testing							2	0.0%	2	0.0%		0.0%
Office Technology	3	0.1%	1	0.0%							-100.0%	
Other Prog (Non Matriculation)			1	0.0%			2	0.0%	2	0.0%		0.0%
Pharmacy Technology	1	0.0%					1	0.0%	1	0.0%	0.0%	0.0%
Structural Drafting	2	0.0%					1	0.0%	2	0.0%	0.0%	100.0%
<b>CT2</b>												
Automotive Technology	6	0.1%	6	0.1%	8	0.1%	8	0.1%	4	0.1%	-33.3%	-50.0%
Aviation Maint Technology	11	0.2%	13	0.2%	16	0.3%	15	0.2%	10	0.2%	-9.1%	-33.3%
Computer & Networking Tech	10	0.2%	12	0.2%	21	0.3%	20	0.3%	9	0.1%	-10.0%	-55.0%
Dental Assisting	10	0.2%	9	0.2%	10	0.2%	4	0.1%	10	0.2%	0.0%	150.0%
Electronics Technology			1	0.0%	1	0.0%						
Heavy Duty Trans & Equip	2	0.0%	2	0.0%	4	0.1%	8	0.1%	2	0.0%	0.0%	-75.0%
Other Prog (Non Matriculation)			1	0.0%	2	0.0%	1	0.0%	1	0.0%		0.0%
Paralegal Studies	2	0.0%	2	0.0%	2	0.0%	2	0.0%	2	0.0%	0.0%	0.0%
Practical Nursing	5	0.1%	5	0.1%	7	0.1%	1	0.0%			-100.0%	-100.0%
Pre-Major Dental Assisting	1	0.0%	4	0.1%	1	0.0%	2	0.0%	1	0.0%	0.0%	-50.0%
Pre-Major Paralegal Studies	14	0.2%	13	0.2%	12	0.2%	7	0.1%	12	0.2%	-14.3%	71.4%
Telecomm and Electronic Sys	6	0.1%	2	0.0%	4	0.1%	3	0.0%			-100.0%	-100.0%

**Table C-4  
Community & Technical Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2002-2006	2005-2006
<b>EDE</b>												
Other Prog (Non Matriculation)							1	0.0%				-100.0%
<b>GCRT</b>												
Dietetic Internship					3	0.0%	5	0.1%	4	0.1%		-20.0%
<b>LIC</b>												
Elementary Education	2	0.0%										-100.0%
Other Prog (Non Matriculation)	1	0.0%			2	0.0%						-100.0%
Principal (7-12)	1	0.0%			1	0.0%						-100.0%
Principal (K-8)					1	0.0%						
Principal (K-8, 7-12)			1	0.0%								
Teach Cred-Spe Ed	1	0.0%			1	0.0%						-100.0%
<b>MA</b>												
Anthropology			1	0.0%			1	0.0%	1	0.0%		0.0%
English	1	0.0%	2	0.0%			1	0.0%	1	0.0%	0.0%	0.0%
Interdisciplinary Studies	1	0.0%										-100.0%
Other Prog (Non Matriculation)									1	0.0%		
<b>MAT</b>												
Education					1	0.0%	2	0.0%	3	0.0%	#DIV/0!	50.0%
Teaching	1	0.0%										-100.0%
<b>MBA</b>												
Business Administration	1	0.0%							5	0.1%	400.0%	
<b>MED</b>												
Adult Education	2	0.0%	1	0.0%								-100.0%
Counseling and Guidance	3	0.1%	1	0.0%	2	0.0%						-100.0%
Counselor Education			2	0.0%	1	0.0%			2	0.0%		
Early Childhood Spec Educ			1	0.0%	1	0.0%						
Educational Leadership							1	0.0%				-100.0%
Master Teacher	3	0.1%										-100.0%
Other Prog (Non Matriculation)			2	0.0%	1	0.0%	1	0.0%	1	0.0%		0.0%
Special Education	3	0.1%	1	0.0%	1	0.0%	1	0.0%				-100.0%
<b>MFA</b>												
Creat Writing & Lit Arts	1	0.0%										-100.0%
<b>MPA</b>												
Other Prog (Non Matriculation)	1	0.0%					2	0.0%				-100.0%
Public Administration	2	0.0%	1	0.0%	1	0.0%	2	0.0%	2	0.0%	0.0%	0.0%
<b>MPH</b>												
Public Health Practice			1	0.0%	2	0.0%	1	0.0%				-100.0%
<b>MS</b>												

**Table C-4**  
**Community & Technical Student Profiles**

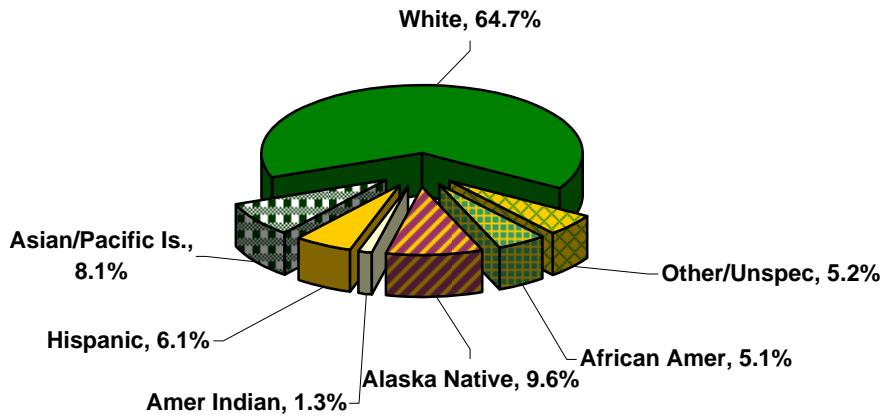
	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2002-2006	% Change 2005-2006
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
Appl Environ Science & Tech							1	0.0%	1	0.0%		0.0%
Biological Sciences			1	0.0%	1	0.0%			1	0.0%		
Civil Engineering			1	0.0%			1	0.0%				-100.0%
Clinical Psychology			4	0.1%								
Engineering Management	1	0.0%	1	0.0%	1	0.0%	1	0.0%			-100.0%	-100.0%
Global Supply Chain Mgmt	1	0.0%					1	0.0%			-100.0%	-100.0%
Nursing Science	2	0.0%	2	0.0%							-100.0%	
Other Prog (Non Matriculation)							1	0.0%	1	0.0%		0.0%
Project Management			1	0.0%	1	0.0%						
Science Management	1	0.0%			1	0.0%					-100.0%	
Vocational Education	11	0.2%	13	0.2%	8	0.1%	3	0.0%	3	0.0%	-72.7%	0.0%
<b>MSW</b>												
Social Work	2	0.0%	2	0.0%	1	0.0%					-100.0%	
<b>NDS</b>												
Exchange Student			8	0.1%	6	0.1%	11	0.2%	7	0.1%		-36.4%
Non-Degree Seeking	1,937	34.5%	1,790	30.9%	2,086	34.2%	1,971	32.0%	1,998	32.3%	3.1%	1.4%
Other Prog (Non Matriculation)	64	1.1%	13	0.2%	37	0.6%	46	0.7%	39	0.6%	-39.1%	-15.2%
<b>OEC</b>												
Admin Office Supp									1	0.0%		
Bookkeeping									1	0.0%		
CAD for Building Construction									1	0.0%		
Clinical Assistant							1	0.0%	1	0.0%		0.0%
Desktop Publ & Graph									1	0.0%		
Electrical							1	0.0%				-100.0%
Fitness Leadership									1	0.0%		
Legal Office Support									1	0.0%		
Limited Radiography									6	0.1%		
Medical Office Supp							1	0.0%	1	0.0%		0.0%
Office Technology									1	0.0%		
Phlebotomy							4	0.1%	6	0.1%		50.0%
<b>PBCT</b>												
Elementary Ed (K-6)							1	0.0%				-100.0%

**Table C-4  
Community & Technical Student Profiles**

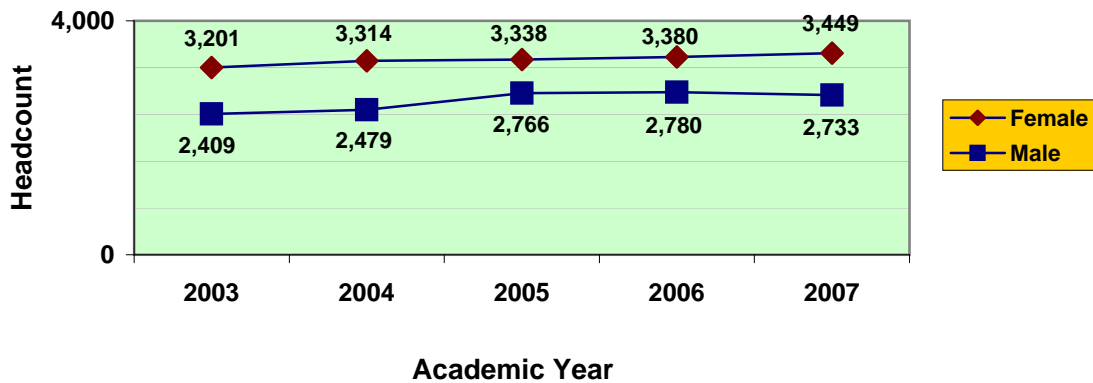
	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2002-2006	% Change 2005-2006
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
<b>PGCT</b>												
Principal									1	0.0%		
Psychia & Mentl Hlth Nur Pract							1	0.0%				-100.0%
<b>PHD</b>												
Other Prog (Non Matriculation)									2	0.0%		

## Table C-4 Graphs

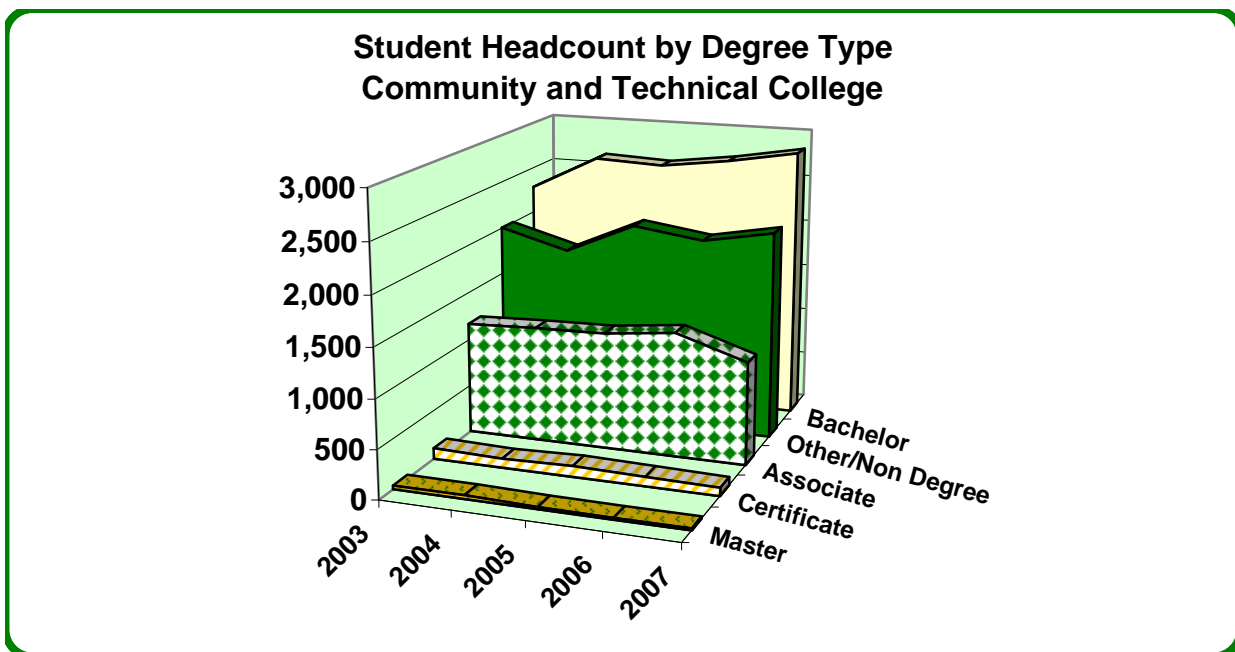
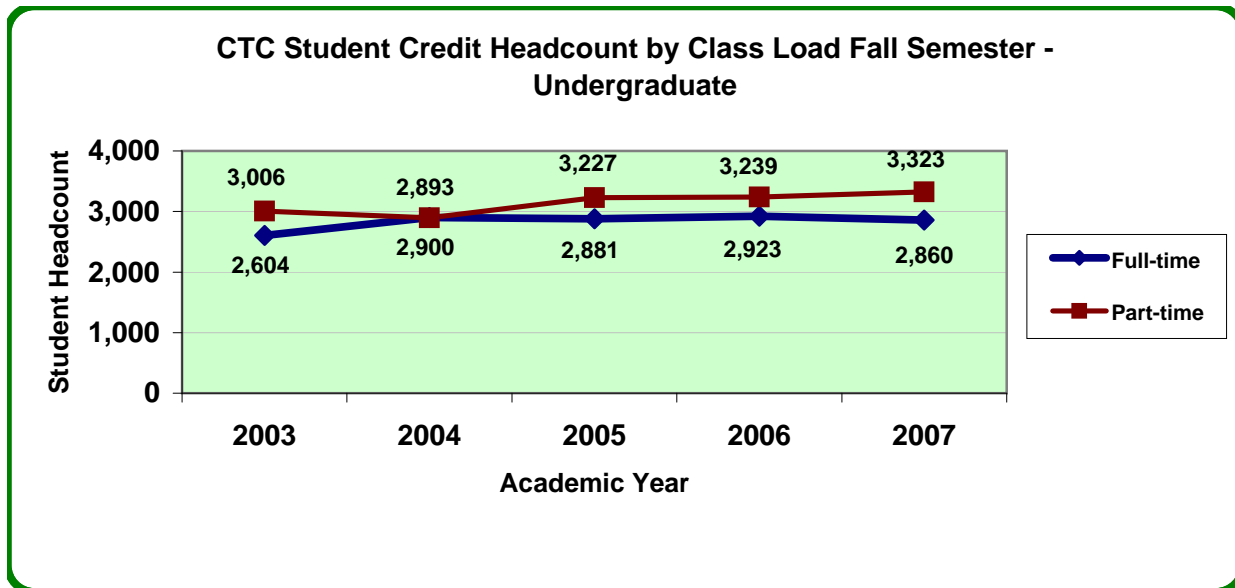
**Undergraduate Credit Headcount by Ethnicity (Fall 2007)  
Community and Technical College**



**CTC Fall Semester Undergraduate  
Credit Headcount by Gender**



## Table C-4 Graphs





**Table C-5  
Anchorage Campus Students Financial Aid Awards Paid, AY2003 - AY2007**

	2002-03			2003-04			2004-05			2005-06			2006-07		
	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total
<b>GRNT</b> AK															
FED	4,466	4,130,963	15.7	4,462	4,334,522	14.5	4,713	4,669,080	13.1	4,435	4,668,044	11.2	4,825	4,814,241	10.7
INST	438	22,850	0.1	426	22,600	0.1	459	22,525	0.1	4	1,125	0			
<b>Total</b>	<b>4,904</b>	<b>4,153,813</b>	<b>15.8</b>	<b>4,888</b>	<b>4,357,122</b>	<b>14.6</b>	<b>5,172</b>	<b>4,691,605</b>	<b>13.2</b>	<b>4,796</b>	<b>4,881,419</b>	<b>11.7</b>	<b>5,459</b>	<b>5,162,241</b>	<b>11.5</b>
<b>LOAN</b> AK	1,725	5,102,705	19.4	1,692	5,294,057	17.7	1,675	5,618,600	15.8	3,438	11,045,990	26.6	3,653	12,142,275	27
FED	6,612	13,508,688	51.4	7,873	16,455,338	55	10,019	21,279,421	59.8	9,964	21,079,871	50.7	10,503	22,747,605	50.7
PRIV							5	21,623	0.1	63	207,135	0.5	85	272,708	0.6
<b>Total</b>	<b>8,337</b>	<b>18,611,393</b>	<b>70.8</b>	<b>9,565</b>	<b>21,749,396</b>	<b>72.7</b>	<b>11,699</b>	<b>26,919,643</b>	<b>75.6</b>	<b>13,465</b>	<b>32,332,996</b>	<b>77.7</b>	<b>14,241</b>	<b>35,162,588</b>	<b>78.3</b>
<b>SCHL</b> FOUN	267	280,688	1.1	267	273,201	0.9	309	330,883	0.9	381	443,054	1.1	397	419,127	0.9
INST	1,587	1,918,097	7.3	1,707	2,200,623	7.4	1,646	2,154,142	6.1	1,593	2,162,021	5.2	1,626	2,228,278	5
NATV													79	29,200	0.1
PRIV	9	27,000	0.1	9	22,000	0.1	6	15,250	0	4	7,500	0	2	4,440	0
<b>Total</b>	<b>1,863</b>	<b>2,225,784</b>	<b>8.5</b>	<b>1,983</b>	<b>2,495,823</b>	<b>8.3</b>	<b>1,961</b>	<b>2,500,276</b>	<b>7</b>	<b>1,978</b>	<b>2,612,575</b>	<b>6.3</b>	<b>2,104</b>	<b>2,681,045</b>	<b>6</b>
<b>WAIV</b> INST	714	996,235	3.8	1,031	1,024,175	3.4	1,433	1,200,459	3.4	1,515	1,510,448	3.6	1,762	1,782,438	4
<b>Total</b>	<b>714</b>	<b>996,235</b>	<b>3.8</b>	<b>1,031</b>	<b>1,024,175</b>	<b>3.4</b>	<b>1,433</b>	<b>1,200,459</b>	<b>3.4</b>	<b>1,515</b>	<b>1,510,448</b>	<b>3.6</b>	<b>1,762</b>	<b>1,782,438</b>	<b>4</b>
<b>WORK</b> FED	195	296,995	1.1	188	310,390	1	162	283,288	0.8	173	248,686	0.6	93	108,814	0.2
<b>Total</b>	<b>195</b>	<b>296,995</b>	<b>1.1</b>	<b>188</b>	<b>310,390</b>	<b>1</b>	<b>162</b>	<b>283,288</b>	<b>0.8</b>	<b>173</b>	<b>248,686</b>	<b>0.6</b>	<b>93</b>	<b>108,814</b>	<b>0.2</b>
<b>Total</b>	<b>16,013</b>	<b>26,284,220</b>	<b>100</b>	<b>17,655</b>	<b>29,936,905</b>	<b>100</b>	<b>20,427</b>	<b>35,595,271</b>	<b>100</b>	<b>21,927</b>	<b>41,586,123</b>	<b>100</b>	<b>23,659</b>	<b>44,897,126</b>	<b>100</b>

Source: Banner SI semester Closing freeze and FAIAMGR.RPRATRM tables.

Legend: GRNT=Grant AK=Alaska State

Note: 1. Only students who enrolled in UAA and received Fund from UAA are counted in this report.

SCHL=Scholarship FED=Federal

2. N=Number of Financial Aid Awards. A student could receive multiple awards in a given academic year.

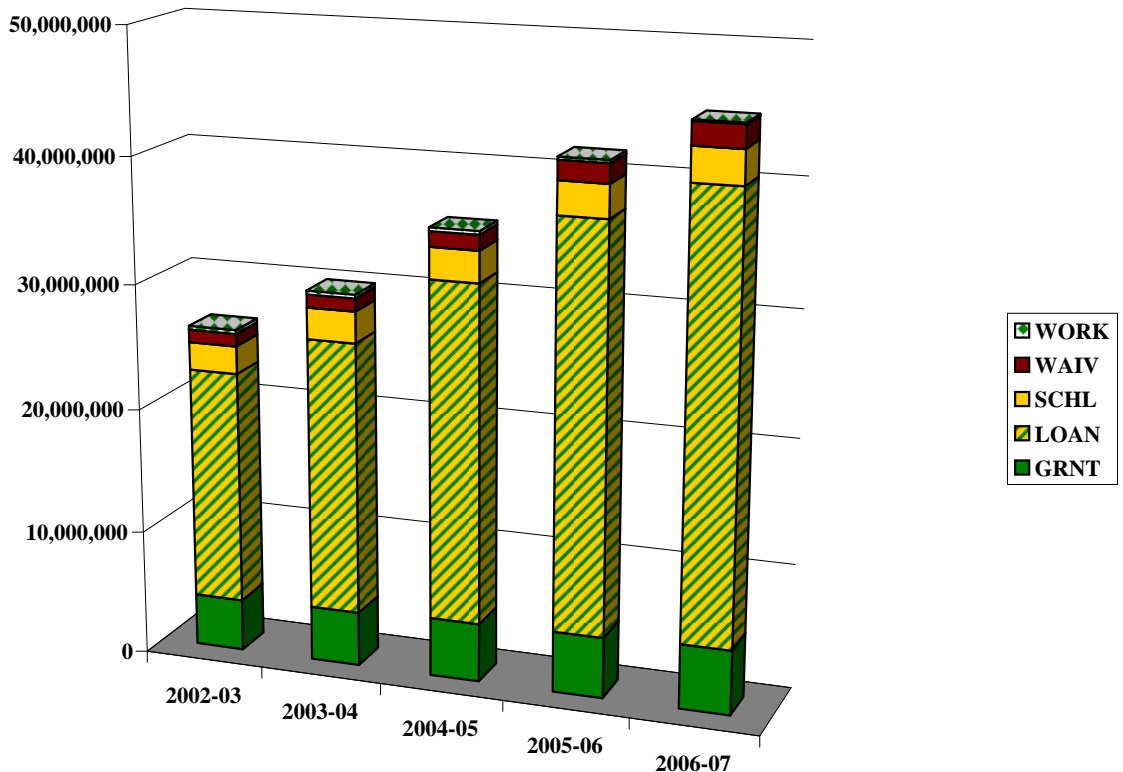
WAIV=Tuition Waiver INST=Institution

3. AY=Academic Year starting from summer and ending in spring of following calendar year.

WORK=Work Studies NATV=Native Corporc

PRIV=Private

**Anchorage Students Financial Aid Awards Paid by Aid Types**



**Table C-6  
UAA Students Receiving Financial Aid by Campus**

	UAA Students Receiving Aid				2003-2007
	AY 03*	% Total	AY 07	% Total	% Increase
<b>Anchorage</b>	16,013	85.3%	23,659	84.0%	47.7%
<b>Kenai</b>	887	4.7%	1,647	5.8%	85.7%
<b>Matanuska-Susitna</b>	1,600	8.5%	2,449	8.7%	53.1%
<b>Kodiak</b>	104	0.6%	188	0.7%	80.8%
<b>PWSCC</b>	175	0.9%	235	0.8%	34.3%
<b>Total</b>	18,779	100.0%	28,178	100.0%	50.1%

**Financial Aid Dollars Received by UAA Students**

	Financial Aid				2003-2007 % Increase	Average \$ Per Student	
	AY 03*	% Total	AY 07	% Total		2003	2007
	<b>Anchorage</b>	26,284,220	87.2%	44,897,126	86.1%	70.8%	\$1,641
<b>Kenai</b>	1,337,620	4.4%	2,686,215	5.2%	100.8%	\$1,508	\$1,631
<b>Matanuska-Susitna</b>	2,182,393	7.2%	3,909,342	7.5%	79.1%	\$1,364	\$1,596
<b>Kodiak</b>	113,214	0.4%	308,389	0.6%	172.4%	\$1,089	\$1,640
<b>PWSCC</b>	214,081	0.7%	336,221	0.6%	57.1%	\$1,223	\$1,431
<b>Total</b>	30,131,528	100.0%	52,137,293	100.0%	73.0%	\$1,605	\$1,850

\* AY 03 Total Excludes Military

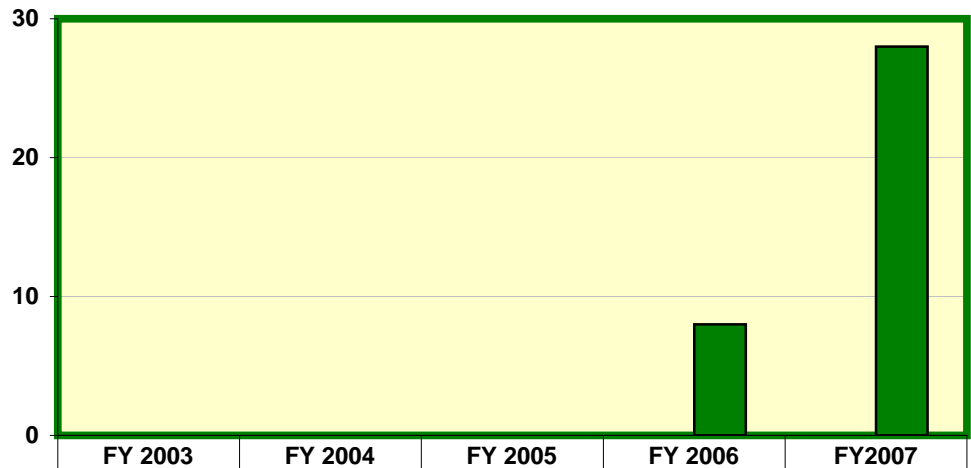
Source: Banner SI Semester Closing freeze and FAIAMGR.RPRATRM tables

8/17/2007

# **Degree/Certificate Programs**

**Table D-1**

**CTC High Demand Job Area Endorsement Programs**



High Demand Program Students					
Anchorage Programs Students				8	28

**Endorsements**

Anchorage Programs Students	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	03-07 Total
CAS					3	3
CHSW					17	17
COE	20	7	3	3	3	36
CTC				8	28	36
Total*	20	7	3	11	51	92

High Demand Program Students	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	03-07 Total
CAS						0
CHSW						0
COE	20	7	3	3	3	36
CTC						0
Total*	20	7	3	3	3	36

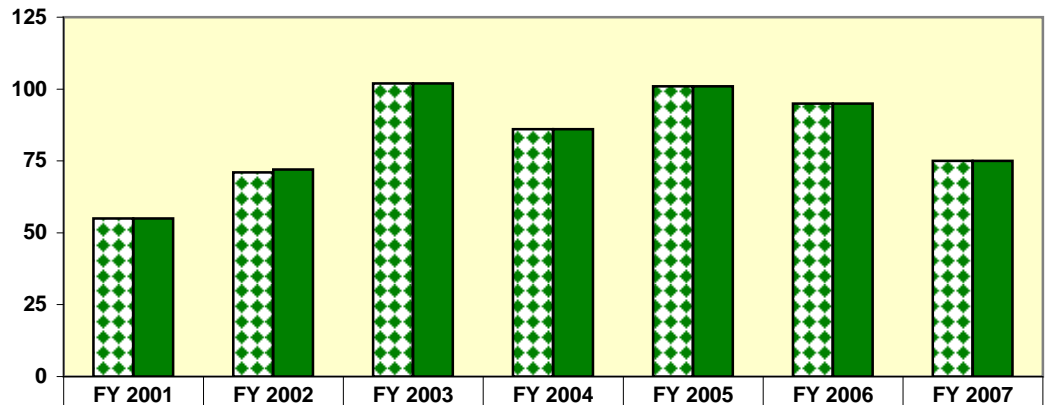
%Total HD Programs	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	03-07 Total
CAS					0.0%	0.0%
CHSW					0.0%	0.0%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CTC				0.0%	0.0%	0.0%
Total*	100.0%	100.0%	100.0%	27.3%	5.9%	39.1%

*Note:*

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. \* Total includes all program students enrolled in Anchorage campus only.
4. Endorsement includes: Occupational Endorsement Cert, Educational Endorsement

Table D-2

CTC High Demand Job Area Certificate Programs



High Demand Program Students	55	71	102	86	101	95	75
All Programs Students	55	72	102	86	101	95	75

Certificate

All Programs Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	0	0	1	0	0	0	0	1
CBPP	12	6	2	1	2	6	3	32
CHSW	37	54	77	56	52	44	52	372
COE	5	8	6	3	8	6	9	45
CTC	55	72	102	86	101	95	75	586
SOEN		1	17	11	10	8	6	53
Total*	109	141	205	157	173	159	145	1,089

High Demand Program Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	0	0	0	0	0	0	0	0
CBPP	11	5	2	1	2	6	3	30
CHSW		16	35	20	21	19	20	131
COE	5	8	6	3	8	6	1	37
CTC	55	71	102	86	101	95	75	585
SOEN		1	17	11	10	8	6	53
Total*	71	101	162	121	142	134	105	836

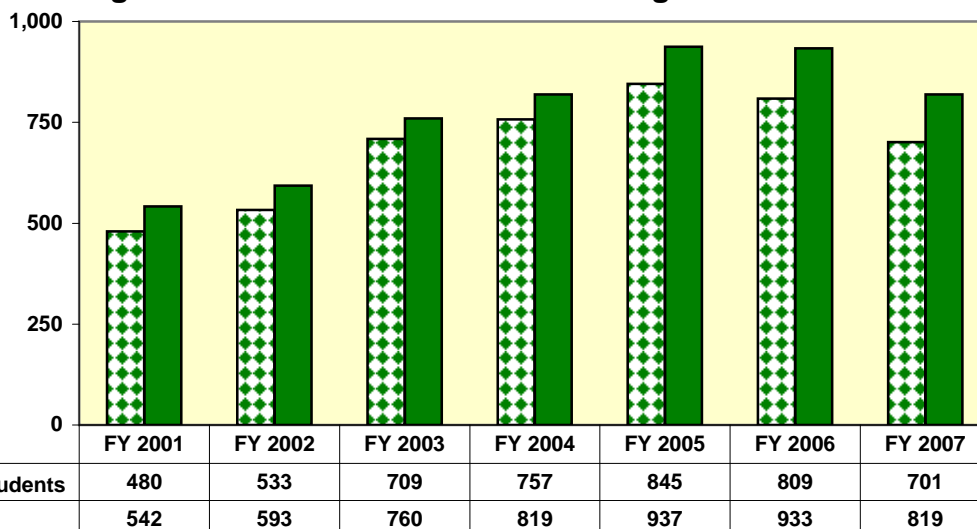
% Total HD Programs	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS			0.0%					0.0%
CBPP	91.7%	83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	93.8%
CHSW	0.0%	29.6%	45.5%	35.7%	40.4%	43.2%	38.5%	35.2%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	11.1%	82.2%
CTC	100.0%	98.6%	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%
SOEN		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	65.1%	71.6%	79.0%	77.1%	82.1%	84.3%	72.4%	76.8%

Note:

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. \* Total includes all program students enrolled in Anchorage campus only.

**Table D-3**

**CTC High Demand Job Area Associate Programs**



**Associate**

All Programs Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	655	539	480	401	352	355	344	3,126
CBPP	260	219	225	177	183	176	170	1,410
CHSW	317	343	391	438	471	504	475	2,939
COE	45	40	68	67	64	48	32	364
CTC	542	593	760	819	937	933	819	5,403
SOEN	17	15	9	7	7	7	8	70
Total*	1,836	1,749	1,933	1,909	2,014	2,023	1,848	13,312

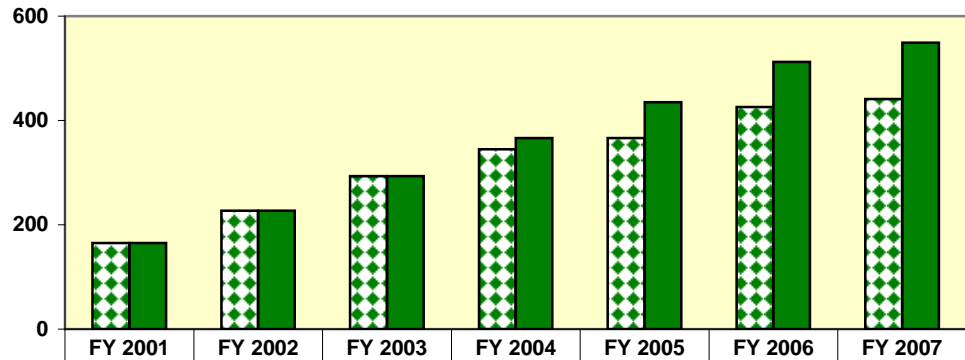
High Demand Program Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	0	0	0	0	0	0	0	0
CBPP	260	219	225	177	183	176	170	1,410
CHSW	317	343	391	438	471	504	475	2,939
COE	45	40	68	67	64	48	32	364
CTC	480	533	709	757	845	809	701	4,834
SOEN	17	15	9	7	7	7	8	70
Total*	1,119	1,150	1,402	1,446	1,570	1,544	1,386	9,617

% Total HD Programs	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CBPP	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CHSW	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CTC	88.6%	89.9%	93.3%	92.4%	90.2%	86.7%	85.6%	89.5%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	60.9%	65.8%	72.5%	75.7%	78.0%	76.3%	75.0%	72.2%

- Note:
1. Data is extracted from semester closing freeze.
  2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
  3. \* Total includes all program students enrolled in Anchorage campus only.

**Table D-4**

**CTC High Demand Job Area Bachelor Programs**



High Demand Program Students	165	227	293	345	366	426	441
All Programs Students	165	227	293	366	435	512	549

**Bachelor**

All Programs Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	2,749	2,951	3,272	3,392	3,393	3,466	3,442	22,665
CBPP	891	978	1,014	1,057	1,068	1,142	1,135	7,285
CHSW	757	842	1,100	1,306	1,271	1,235	1,188	7,699
COE	284	353	408	430	451	489	449	2,864
CTC	165	227	293	366	435	512	549	2,547
SOEN	203	236	264	312	379	493	549	2,436
UDCL	0	1	0	0	0	0	0	1
Total*	5,049	5,588	6,351	6,863	6,997	7,337	7,312	45,497

High Demand Program Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	1,162	1,259	1,350	1,385	1,364	1,488	1,500	9,508
CBPP	828	910	960	1,057	1,068	1,142	1,135	7,100
CHSW	597	649	886	1,066	1,042	1,004	993	6,237
COE	284	353	408	427	448	485	446	2,851
CTC	165	227	293	345	366	426	441	2,263
SOEN	203	236	264	312	379	493	549	2,436
UDCL	0	0	0	0	0	0	0	0
Total*	3,239	3,634	4,161	4,592	4,667	5,038	5,064	30,395

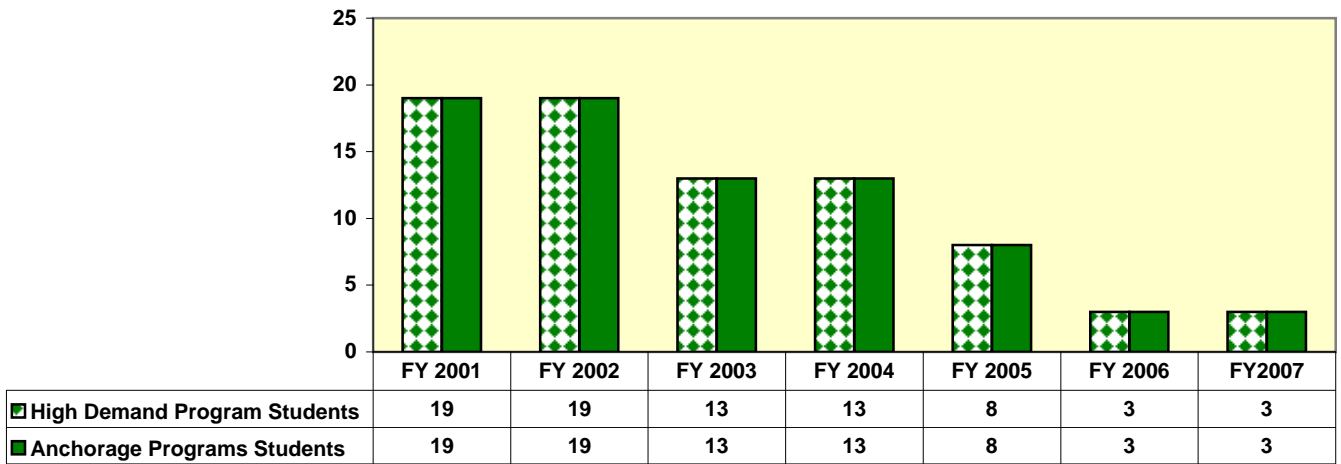
High Demand Program Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	42.3%	42.7%	41.3%	40.8%	40.2%	42.9%	43.6%	42.0%
CBPP	92.9%	93.0%	94.7%	100.0%	100.0%	100.0%	100.0%	97.5%
CHSW	78.9%	77.1%	80.5%	81.6%	82.0%	81.3%	83.6%	81.0%
COE	100.0%	100.0%	100.0%	99.3%	99.3%	99.2%	99.3%	99.5%
CTC	100.0%	100.0%	100.0%	94.3%	84.1%	83.2%	80.3%	88.8%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
UDCL		0.0%						0.0%
Total	64.2%	65.0%	65.5%	66.9%	66.7%	68.7%	69.3%	66.8%

Note:

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. \* Total includes all program students enrolled in Anchorage campus only.

**Table D-5**

**CTC High Demand Job Area Master Programs**



**Master**

Anchorage Programs Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	01-07 Total
CAS	140	184	190	165	165	146	145	1,135
CBPP	133	110	134	124	119	132	151	903
CHSW	83	89	126	141	169	170	146	924
COE	170	250	231	275	220	264	230	1,640
CTC	19	19	13	13	8	3	3	78
SOEN	56	61	61	60	97	95	120	550
UDCL								0
Total*	601	713	755	778	778	810	795	5,230

High Demand Program Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	01-07 Total
CAS	42	48	46	47	51	41	50	325
CBPP	133	110	134	124	119	132	151	903
CHSW	83	89	126	141	169	170	146	924
COE	170	250	231	275	220	264	230	1,640
CTC	19	19	13	13	8	3	3	78
SOEN	56	61	61	60	97	91	114	540
UDCL								0
Total*	503	577	611	660	664	701	694	4,410

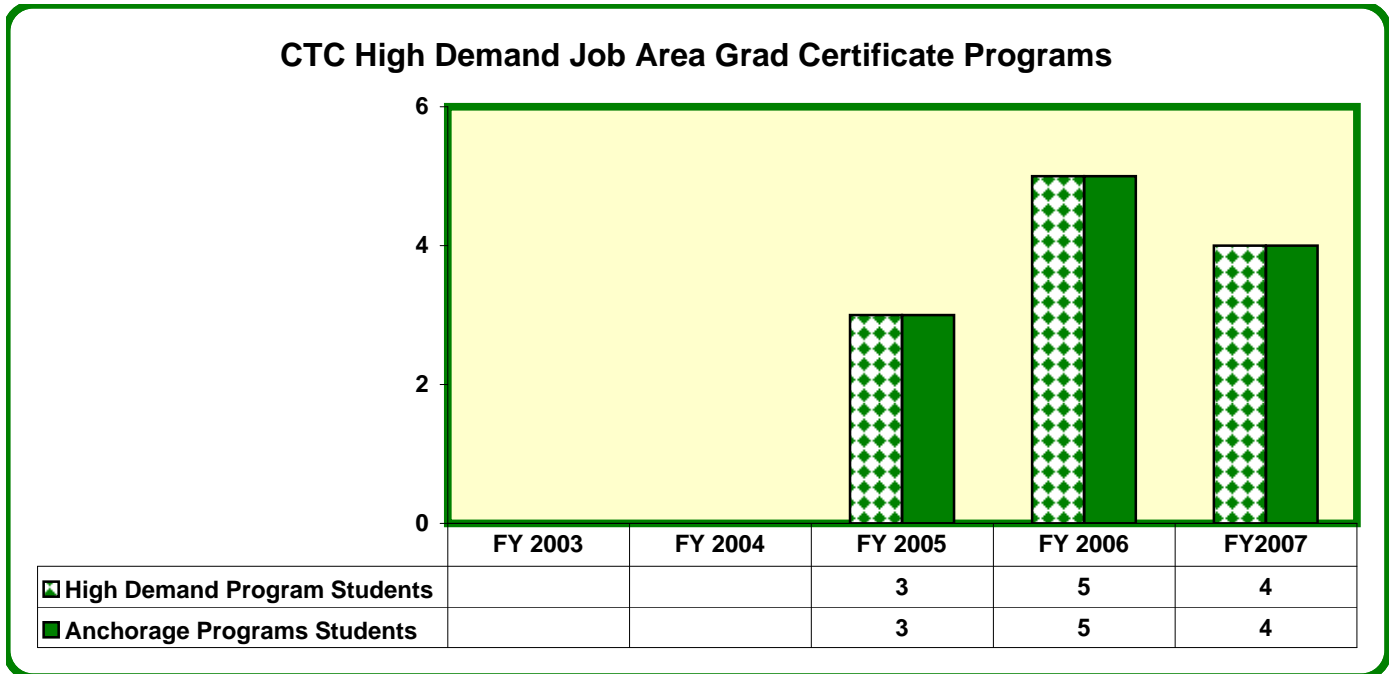
%Total HD Programs	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	01-07 Total
CAS	30.0%	26.1%	24.2%	28.5%	30.9%	28.1%	34.5%	28.6%
CBPP	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CHSW	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CTC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	95.8%	95.0%	98.2%
UDCL								
Total	83.7%	80.9%	80.9%	84.8%	85.3%	86.5%	87.3%	84.3%

*Note:*

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. \* Total includes all program students enrolled in Anchorage campus only.



Table D-6



**Graduate Certificates**

Anchorage Programs Students	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	03-07 Total
CBPP					2	2
CHSW				5	3	8
COE				1	8	9
CTC			3	5	4	12
SOEN					2	31
Total*			3	11	19	60

High Demand Program Students	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	03-07 Total
CBPP						0
CHSW						0
COE						0
CTC			3	5	4	12
SOEN						12
Total*			3	5	4	24

%Total HD Programs	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	03-07 Total
CBPP					0.0%	0.0%
CHSW				0.0%	0.0%	0.0%
COE				0.0%	0.0%	0.0%
CTC			100.0%	100.0%	100.0%	100.0%
SOEN					0.0%	38.7%
Total*			100.0%	45.5%	21.1%	40.0%

Note:

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. \* Total includes all program students enrolled in Anchorage campus only.

**Table D-7**  
**University of Alaska Anchorage Degree Program Offerings by Official Status**  
**Community and Technical College**

Major Code	Major Title	Degree Code	Degree Title	Program Status
AOS	Admin Office Supp	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
AOS	Admin Office Supp	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
BASL	Brakes, Suspension, Align	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
BKKP	Bookkeeping	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
BKKP	Bookkeeping	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CBCN	CAD for Building Construction	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CCNA	Cisco Cert Network Associate	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CFRS	Conflict Resolution	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CFRS	Conflict Resolution	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CLAS	Clinical Assistant	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CMHS	Comm Ment Hlth Svcs	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
DGP	Desktop Publ & Graph	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
ELTR	Electrical	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
ENGP	Engine Performance	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
FTLD	Fitness Leadership	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
LOS	Legal Office Support	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
LOS	Legal Office Support	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
LRAD	Limited Radiography	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
MOS	Medical Office Supp	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
OFFT	Office Technology	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
OFFT	Office Technology	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
PHAR	Pharmacy Technology	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
PHLE	Phlebotomy	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
POTR	Power Trains	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
WBFD	Web Foundations	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
ELCT	Electronics Technology	CERT	Certificate	
AEDF	Architectural Drafting	CT1	Certificate	Open for Admission and Enrollment
CEDF	Civil Engineering Drafting	CT1	Certificate	Open for Enrollment
CVDR	Civil Drafting	CT1	Certificate	Open for Admission and Enrollment
IWT	Indust Weld Tech	CT1	Certificate	Open for Admission and Enrollment
MEDF	Mech & Elect Drafting	CT1	Certificate	Open for Admission and Enrollment
MEDF	Mech & Elect Drafting	CT1	Certificate	Open for Admission and Enrollment
MTP	Massage Therapy	CT1	Certificate	Admission Suspended
NDT	NonDestruct Testing	CT1	Certificate	Open for Admission and Enrollment
OFTC	Office Technology	CT1	Certificate	Open for Enrollment
OFTC	Office Technology	CT1	Certificate	Open for Enrollment
PHAR	Pharmacy Technology	CT1	Certificate	Admission Suspended
PMDT	Pre-Major Diesel Tech	CT1	Certificate	Pre-major
STDF	Structural Drafting	CT1	Certificate	Open for Admission and Enrollment
AUTO	Automotive Technology	CT2	Certificate	Open for Admission and Enrollment
AVMT	Aviation Maint Technology	CT2	Certificate	Open for Admission and Enrollment

**Table D-7**  
**University of Alaska Anchorage Degree Program Offerings by Official Status**  
**Community and Technical College**

Major Code	Major Title	Degree Code	Degree Title	Program Status
DAST	Dental Assisting	CT2	Certificate	Open for Admission and Enrollment
DESL	Diesel Technology	CT2	Certificate	Open for Enrollment
ELCT	Electronics Technology	CT2	Certificate	Open for Enrollment
HDTE	Heavy Duty Trans & Equip	CT2	Certificate	Open for Admission and Enrollment
PMAU	Pre-Major Automotive Tech	CT2	Certificate	Pre-major
PMAV	Pre-Major Aviation Maintenance	CT2	Certificate	Pre-major
PMDA	Pre-Major Dental Assisting	CT2	Certificate	Pre-major
PMDT	Pre-Major Diesel Tech	CT2	Certificate	Pre-major
TELS	Telecomm and Electronic System	CT2	Certificate	Admission Suspended
AEDT	Archit & Engr Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
AIRT	Air Traffic Control	AAS	Associate of Applied Science	Open for Admission and Enrollment
APTC	Apprenticeship Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
APTC	Apprenticeship Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
AUTO	Automotive Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
AVAD	Aviation Administration	AAS	Associate of Applied Science	Open for Admission and Enrollment
AVMT	Aviation Maint Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
CMGT	Construction Management	AAS	Associate of Applied Science	Open for Admission and Enrollment
CULA	Culinary Arts	AAS	Associate of Applied Science	Open for Admission and Enrollment
DAST	Dental Assisting	AAS	Associate of Applied Science	Open for Admission and Enrollment
DESL	Diesel Technology	AAS	Associate of Applied Science	Open for Enrollment
DHYG	Dental Hygiene	AAS	Associate of Applied Science	Open for Admission and Enrollment
ELCT	Electronics Technology	AAS	Associate of Applied Science	Open for Enrollment
FEST	Fire & Emergency Services Tech	AAS	Associate of Applied Science	Open for Admission and Enrollment
FEST	Fire & Emergency Services Tech	AAS	Associate of Applied Science	Open for Admission and Enrollment
FOOD	Foodservice Technology	AAS	Associate of Applied Science	Open for Enrollment
FSAD	Fire Service Administration	AAS	Associate of Applied Science	Open for Enrollment
FSAD	Fire Service Administration	AAS	Associate of Applied Science	Open for Enrollment
HDTE	Heavy Duty Trans & Equip	AAS	Associate of Applied Science	Open for Admission and Enrollment
LGOP	Logistics Operations	AAS	Associate of Applied Science	Admission Suspended
MAST	Medical Assisting	AAS	Associate of Applied Science	Open for Admission and Enrollment
MLAB	Medical Lab Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
OMTC	Office Management & Technology	AAS	Associate of Applied Science	Open for Enrollment
OMTC	Office Management & Technology	AAS	Associate of Applied Science	Open for Enrollment
OSHL	Occupational Safety & Health	AAS	Associate of Applied Science	Open for Enrollment
OSHL	Occupational Safety & Health	AAS	Associate of Applied Science	Open for Enrollment
PMAU	Pre-Major Automotive Tech	AAS	Associate of Applied Science	Pre-major
PMAV	Pre-Major Aviation Maintenance	AAS	Associate of Applied Science	Pre-major
PMDA	Pre-Major Dental Assisting	AAS	Associate of Applied Science	Pre-major
PMDH	Pre-Major Dental Hygiene	AAS	Associate of Applied Science	Pre-major
PMDT	Pre-Major Diesel Tech	AAS	Associate of Applied Science	Pre-major
PMED	Paramedical Tech	AAS	Associate of Applied Science	Open for Admission and Enrollment

**Table D-7**  
**University of Alaska Anchorage Degree Program Offerings by Official Status**  
**Community and Technical College**

Major Code	Major Title	Degree Code	Degree Title	Program Status
PMMA	Pre-Major Medical Assisting	AAS	Associate of Applied Science	Pre-major
PMML	Pre-Major Medical Lab Tech	AAS	Associate of Applied Science	Pre-major
PROP	Professional Piloting	AAS	Associate of Applied Science	Open for Admission and Enrollment
TEC	Telecomm Elect & Computer Tech	AAS	Associate of Applied Science	Open for Admission and Enrollment
WELD	Welding Technology	AAS	Associate of Applied Science	Open for Enrollment
WTNT	Weld & NonDestruct Test Tech	AAS	Associate of Applied Science	Open for Admission and Enrollment
HRMT	Hospitality Restaurant Mgt	BA	Bachelor of Arts	Open for Admission and Enrollment
HRMT	Hospitality Restaurant Mgt	BA	Bachelor of Arts	Open for Admission and Enrollment
AVTE	Aviation Technology	BS	Bachelor of Science	Open for Admission and Enrollment
CMGT	Construction Management	BS	Bachelor of Science	Open for Admission and Enrollment
MEDT	Medical Technology	BS	Bachelor of Science	Open for Admission and Enrollment
PHED	Physical Education	BS	Bachelor of Science	Open for Admission and Enrollment
PMTC	Pre-Major Technology	BS	Bachelor of Science	Pre-major
PMTC	Pre-Major Technology	BS	Bachelor of Science	Pre-major
TECH	Technology	BS	Bachelor of Science	Open for Admission and Enrollment
CTED	Career & Technical Education	MS	Master of Science	Open for Admission and Enrollment
VCED	Vocational Education	MS	Master of Science	Admission Suspended
DIET	Dietetic Internship	GCRT	Graduate Certificate	Open for Admission and Enrollment

**Table D-8**

**Community and Technical College Degree Seeking Enrollees by Programs**

*Student in this report are those who took courses in your college.*

*Programs that are defined as High Demand have been flagged with a job area.*

*It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.*

Students by Program Origin			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+- 03-07	% Total 07
		High Demand Job Area							
<b>CTC</b>									
AEDT	AAS	Engineering	39	47	39	44	40	2.6%	0.6%
AIRT	AAS	Transportation	57	62	124	124	77	35.1%	1.2%
APTC	AAS	Transportation	2	3	3		1	-50.0%	0.0%
AUTO	AAS	Transportation	36	36	40	43	34	-5.6%	0.5%
	CT2	Transportation	6	6	8	8	4	-33.3%	0.1%
AVAD	AAS	Transportation	13	14	12	10	8	-38.5%	0.1%
AVMT	AAS	Transportation	21	27	29	24	25	19.0%	0.4%
	CT2	Transportation	11	13	16	15	10	-9.1%	0.2%
CIOS	AAS	Information Technology	3	20	24	33	18	500.0%	0.3%
	CT1	Information Technology	1	3	6	4	6	500.0%	0.1%
CMGT	AAS	Construction		5	14	26	21		0.3%
	BS						25		0.4%
CULA	AAS		46	58	67	66	59	28.3%	1.0%
DAST	AAS	Health	2	4	3	4	6	200.0%	0.1%
	CT2	Health	10	9	10	4	10	0.0%	0.2%
DESL	AAS	Transportation	1	1				-100.0%	0.0%
DHYG	AAS	Health	22	20	16	18	21	-4.5%	0.3%
ELCT	AAS	Information Technology	1					-100.0%	0.0%
	CT2	Information Technology		1	1				0.0%
FEST	AAS					37	43		0.7%
FIRE	AAS				15	1			0.0%
FSAD	AAS	Business, Finance and Management	26	24	17	6	2	-92.3%	0.0%
HDTE	AAS	Transportation	16	16	18	17	7	-56.3%	0.1%
	CT2	Transportation	2	2	4	8	2	0.0%	0.0%
MAST	AAS	Health	7	12	12	16	24	242.9%	0.4%
MLAB	AAS	Health	2	3	6	4	3	50.0%	0.0%
OMTC	AAS	Information Technology	16	4	5	2	2	-87.5%	0.0%
OSHL	AAS	Health	19	19	16	6	2	-89.5%	0.0%
PMAU	AAS	Transportation	3	1				-100.0%	0.0%
PMAV	AAS	Transportation				1			0.0%
PMDA	AAS	Health	8	4	4	7	6	-25.0%	0.1%
	CT2	Health	1	4	1	2	1	0.0%	0.0%
PMDH	AAS	Health	36	36	39	39	37	2.8%	0.6%
PMDT	AAS	Transportation	1					-100.0%	0.0%
PMED	AAS	Health		3	2	4	2		0.0%
PMMA	AAS	Health	27	15	18	21	16	-40.7%	0.3%
PMML	AAS	Health	14	14	15	12	7	-50.0%	0.1%
PRAD	AAS	Health	57	70	65	67	54	-5.3%	0.9%
PROP	AAS	Transportation	33	32	35	30	21	-36.4%	0.3%
RADT	AAS	Health	26	44	36	29	42	61.5%	0.7%
TEC	AAS	Information Technology	47	40	43	48	48	2.1%	0.8%
TECH	BS	Process Technology	9	16	11	12	12	33.3%	0.2%
WELD	AAS	Transportation	13	2	2	1		-100.0%	0.0%
WTNT	AAS	Process Technology	7	20	19	24	37	428.6%	0.6%
HRMT	BA	Business, Finance and Management	12	18	22	26	27	125.0%	0.4%
AVTE	BS	Transportation	178	213	214	256	258	44.9%	4.2%
MEDT	BS	Health	19	21	34	44	47	147.4%	0.8%
PHED	BS			19	60	75	72		1.2%
PMTC	BS	Process Technology	19	25	25	15	26	36.8%	0.4%

Table D-8

### Community and Technical College Degree Seeking Enrollees by Programs

Student in this report are those who took courses in your college.

Programs that are defined as High Demand have been flagged with a job area.

It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.

Students by Program Origin			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+- 03-07	% Total 07
Program	Origin	High Demand Job Area							
SURV	BS	Engineering	1					-100.0%	0.0%
AEDF	CT1	Engineering	9	9	8	9	12	33.3%	0.2%
CVDR	CT1	Engineering	1	1		1	2	100.0%	0.0%
IWT	CT1	Process Technology			1	2	3		0.0%
MEDF	CT1	Engineering	2	4	4	3	2	0.0%	0.0%
MTP	CT1	Health	19					-100.0%	0.0%
NDT	CT1	Process Technology				2	2		0.0%
OFTC	CT1	Information Technology	2	1				-100.0%	0.0%
PHAR	CT1	Health	1			1	1	0.0%	0.0%
STDF	CT1	Engineering	2			1	2	0.0%	0.0%
CNTC	CT2	Information Technology	10	12	20	19	9	-10.0%	0.1%
TELS	CT2	Information Technology	6	2	4	3		-100.0%	0.0%
DIET	GCRT	Health			3	5	4		0.1%
VCED	MS	Teacher Education	11	13	8	3	3	-72.7%	0.0%
AOS	OEC						1		0.0%
BKKP	OEC						1		0.0%
CBCN	OEC						1		0.0%
CLAS	OEC					1	1		0.0%
DGP	OEC						1		0.0%
ELTR	OEC					1			0.0%
FTLD	OEC						1		0.0%
LOS	OEC						1		0.0%
LRAD	OEC						6		0.1%
MOS	OEC					1	1		0.0%
OFFT	OEC						1		0.0%
PHLE	OEC					4	6		0.1%
<b>Home Programs Total</b>			<b>933</b>	<b>1,048</b>	<b>1,198</b>	<b>1,289</b>	<b>1,224</b>	<b>31.2%</b>	<b>19.8%</b>
<b>COE</b>									
ECDN	AAS	Teacher Education	26	15	7	6	2	-92.3%	0.0%
	CT1	Teacher Education	2		1			-100.0%	0.0%
ECDV	AAS	Teacher Education					12		0.2%
	CT1						3		0.0%
ECED	AAS	Teacher Education		12	8	14			0.0%
	CT1	Teacher Education			1	1			0.0%
BAEC	BA	Teacher Education		7	24	29	37		0.6%
BAEL	BA	Teacher Education	5	64	104	118	132	2540.0%	2.1%
PEAC	BA	Teacher Education	18	13	2	3	2	-88.9%	0.0%
PMEC	BA	Teacher Education		9	2				0.0%
PMEE	BA	Teacher Education	156	84	44	16	7	-95.5%	0.1%
PMEL	BED	Teacher Education	3	2	1			-100.0%	0.0%
EDUC	MAT	Teacher Education			1	2	3		0.0%
PMSC	BED	Teacher Education				1			0.0%
SPED	MED	Teacher Education	3	1	1	1		-100.0%	0.0%
TCE	LIC	Teacher Education	2					-100.0%	0.0%
TCEL	PBCT					1			0.0%
TCPB	LIC	Teacher Education		1					0.0%
TCPH	LIC	Teacher Education	1		1			-100.0%	0.0%
TCPK	LIC	Teacher Education			1				0.0%
TCPR	PGCT	Teacher Education					1		0.0%
TCSP	LIC	Teacher Education	1		1			-100.0%	0.0%

**Table D-8**

**Community and Technical College Degree Seeking Enrollees by Programs**

*Student in this report are those who took courses in your college.*

*Programs that are defined as High Demand have been flagged with a job area.*

*It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.*

Students by Program Origin			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+- 03-07	% Total 07
		High Demand Job Area							
TEAC	MAT	Teacher Education	1					-100.0%	0.0%
ADED	MED	Teacher Education	2	1				-100.0%	0.0%
CNED	MED	Teacher Education		2	1		2		0.0%
CNGD	MED	Teacher Education	3	1	2			-100.0%	0.0%
ECSE	MED	Teacher Education		1	1				0.0%
EDLD	MED	Teacher Education				1			0.0%
MSTR	MED	Teacher Education	3					-100.0%	0.0%
<b>SOEN</b>									
GEOM	AAS	Engineering	2	1	2	1	1	-50.0%	0.0%
	BS	Engineering	6	5	3	5	8	33.3%	0.1%
CIVL	BS	Engineering	36	19	15	11	61	69.4%	1.0%
	MS	Engineering		1		1			0.0%
ENGN	BS	Engineering			15	45	55		0.9%
MEEC	BS	Engineering	5	3	3	3		-100.0%	0.0%
PENG	BS	Engineering			6	7	20		0.3%
PMEN	BS	Engineering	24	59	64	61	29	20.8%	0.5%
GISY	CTI	Engineering	4	4	4	1		-100.0%	0.0%
AEST	MS					1	1		0.0%
EMGT	MS	Business, Finance and Management	1	1	1	1		-100.0%	0.0%
PJMT	MS	Business, Finance and Management		1	1				0.0%
SMGT	MS	Business, Finance and Management	1		1			-100.0%	0.0%
<b>CAS</b>									
GENP	AA		237	211	185	195	189	-20.3%	3.1%
UDCL	BA		386	441	413	404	375	-2.8%	6.1%
ANTH	BA		12	12	11	11	21	75.0%	0.3%
	BS		3	4	4	3	4	33.3%	0.1%
	MA			1		1	1		0.0%
ART	BA					1			0.0%
ARTS	BA		36	28	42	37	43	19.4%	0.7%
	BFA			1	1	2	1		0.0%
BIOS	BA	Natural Resources	26	19	20	25	33	26.9%	0.5%
	BS	Natural Resources	91	101	78	97	121	33.0%	2.0%
	MS	Natural Resources		1	1		1		0.0%
CHEM	BS	Natural Resources	6	15	13	14	19	216.7%	0.3%
CSCI	BA	Information Technology	28	21	22	12	13	-53.6%	0.2%
	BS	Information Technology	39	37	32	35	38	-2.6%	0.6%
ENGL	BA		27	45	50	44	44	63.0%	0.7%
	MA		1	2		1	1	0.0%	0.0%
HIST	BA		64	76	73	67	68	6.3%	1.1%
INDS	BA		1					-100.0%	0.0%
	MA		1					-100.0%	0.0%
ITLS	BA						5		0.1%
JRPC	BA	Business, Finance and Management	72	87	89	91	71	-1.4%	1.1%
LANG	BA		12	14	10	12	21	75.0%	0.3%
MATH	BA		9	5	2	3	3	-66.7%	0.0%
	BS		12	14	17	11	13	8.3%	0.2%
MUSI	BA		3	1	2		3	0.0%	0.0%
	BM				1				0.0%
PHIL	BA		4	6	8	8	11	175.0%	0.2%
PLGS	BA		27	31	34	19	14	-48.1%	0.2%

**Table D-8**

**Community and Technical College Degree Seeking Enrollees by Programs**

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Students by Program Origin			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+- 03-07	% Total 07
Program	Origin	High Demand Job Area							
PMMU	BA		7	2	7	5	7	0.0%	0.1%
	BM		1	2				-100.0%	0.0%
PSCI	BA		22	25	24	33	29	31.8%	0.5%
PSYC	BA	Health	77	97	95	108	114	48.1%	1.8%
	BS	Health	33	34	32	32	31	-6.1%	0.5%
SOCI	BA		9	9	11	11	19	111.1%	0.3%
	BS		4		3	6	4	0.0%	0.1%
THTR	BA		12	11	7	11	9	-25.0%	0.1%
ARTF	BFA		2					-100.0%	0.0%
PMFA	BFA		13	14	21	13	19	46.2%	0.3%
LBST	BLS		6	9	8	10	10	66.7%	0.2%
MUME	BM	Teacher Education	5	5	2	2	3	-40.0%	0.0%
MUPR	BM		4	2	1	1		-100.0%	0.0%
PMMP	BM		1	3	3	2	5	400.0%	0.1%
PUME	BM	Teacher Education	5	4	10	8	4	-20.0%	0.1%
GELS	BS	Natural Resources		5	7	15	16		0.3%
NSCI	BS	Natural Resources	36	30	29	34	39	8.3%	0.6%
CWLA	MFA		1					-100.0%	0.0%
CLIN	MS	Health		4					0.0%
<b>CBPP</b>									
ACCT	AAS	Business, Finance and Management	31	43	26	33	21	-32.3%	0.3%
	BBA	Business, Finance and Management	67	83	84	89	80	19.4%	1.3%
BADM	MBA	Business, Finance and Management	1				5	400.0%	0.1%
BCIS	AAS	Information Technology	18	10	11	3	8	-55.6%	0.1%
LGOP	AAS	Transportation	6	2	1	1	4	-33.3%	0.1%
SMBA	AAS	Business, Finance and Management	31	24	22	26	31	0.0%	0.5%
ECBA	BA		8					-100.0%	0.0%
ECON	BA	Business, Finance and Management		6	2	6	14		0.2%
	BBA	Business, Finance and Management		10	6	8	11		0.2%
PMEX	BA	Business, Finance and Management	1					-100.0%	0.0%
	BBA	Business, Finance and Management					1		0.0%
ECBB	BBA		3					-100.0%	0.0%
FINA	BBA	Business, Finance and Management	33	30	22	27	30	-9.1%	0.5%
GLMG	BBA	Business, Finance and Management	16	8	22	27	17	6.3%	0.3%
MARK	BBA	Business, Finance and Management	34	34	28	39	36	5.9%	0.6%
MGMT	BBA	Business, Finance and Management	99	128	116	134	145	46.5%	2.3%
MISY	BBA	Information Technology	33	24	19	17	15	-54.5%	0.2%
PMAC	BBA	Business, Finance and Management	2	5	4	1	1	-50.0%	0.0%
PMFI	BBA	Business, Finance and Management	1	2	3	2	2	100.0%	0.0%
PMGL	BBA	Business, Finance and Management		1	1	2	1		0.0%
PMIS	BBA	Information Technology		1		1	1		0.0%
PMMG	BBA	Business, Finance and Management	3	4	5	4	5	66.7%	0.1%
PMMK	BBA	Business, Finance and Management	1	2	3	1	3	200.0%	0.0%
LOGI	CT1	Transportation	1	1	1			-100.0%	0.0%
PADM	MPA	Business, Finance and Management	2	1	1	2	2	0.0%	0.0%
GSCM	MS	Transportation	1			1		-100.0%	0.0%



Table D-8

## Community and Technical College Degree Seeking Enrollees by Programs

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Students by Program Origin			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+- 03-07	% Total 07
		High Demand Job Area							
<b>CHSW</b>									
HMSV	AAS	Health	28	31	22	33	25	-10.7%	0.4%
	BHS	Health	10	9	5	9	5	-50.0%	0.1%
NURN	AAS	Health	7	5	5	13	2	-71.4%	0.0%
PMNU	AAS	Health	112	117	130	135	106	-5.4%	1.7%
JUST	BA		75	94	72	81	65	-13.3%	1.1%
PMJU	BA		1	2		1		-100.0%	0.0%
SWRK	BSW	Health	6	5	3	3	3	-50.0%	0.0%
	MSW	Health	2	2	1			-100.0%	0.0%
PMNS	BS	Health	219	313	291	263	294	34.2%	4.8%
PMUS	BHS	Health	14	17	15	10	5	-64.3%	0.1%
HLSC	BS	Health	2	2	2	1		-100.0%	0.0%
NURS	BS	Health	28	33	41	28	32	14.3%	0.5%
	MS	Health	2	2				-100.0%	0.0%
PMHS	BS	Health		5	3	7	2		0.0%
PMSW	BSW	Health	33	30	24	31	27	-18.2%	0.4%
NUPN	CT2	Health	5	5	7	1		-100.0%	0.0%
PLEG	CT2		2	2	2	2	2	0.0%	0.0%
PMPL	CT2		14	13	12	7	12	-14.3%	0.2%
PUHL	MPH	Health		1	2	1			0.0%
PMNP	PGCT	Health				1			0.0%
<b>KO</b>									
GENP	AA		1	1	1	1	1	0.0%	0.0%
GBUS	AAS	Business, Finance and Management	2	2		1	1	-50.0%	0.0%
NODS	NDS		3	2	2	1		-100.0%	0.0%
<b>KP</b>									
GENP	AA		5	5	7	1	6	20.0%	0.1%
CELC	AAS	Information Technology				1			0.0%
CIOS	AAS	Information Technology					1		0.0%
	CT1	Information Technology					1		0.0%
GBUS	AAS	Business, Finance and Management					2		0.0%
IPIN	AAS	Process Technology		1		2			0.0%
OMTC	AAS	Information Technology			1				0.0%
OSHL	AAS	Health			4	12	8		0.1%
PTEC	AAS	Process Technology	18	20	7	8	15	-16.7%	0.2%
NODS	NDS		15	10	6	7	8	-46.7%	0.1%
<b>MA</b>									
GENP	AA		22	22	27	25	26	18.2%	0.4%
ACCT	AAS	Business, Finance and Management	2	2		2	4	100.0%	0.1%
AEDT	AAS	Engineering	2	3			2	0.0%	0.0%
CIOS	AAS	Information Technology			1	1			0.0%
	CT1	Information Technology		1					0.0%
CST	AAS	Information Technology	2	2	1	2	2	0.0%	0.0%
FSAD	AAS	Business, Finance and Management		1					0.0%
HMSV	AAS	Health		2		6	3		0.0%
RFHT	AAS						1		0.0%
SMBA	AAS	Business, Finance and Management	1	1	3	3	4	300.0%	0.1%
TEC	AAS	Information Technology	4	1	2			-100.0%	0.0%
MEDF	CT1	Engineering					1		0.0%
OFTC	CT1	Information Technology	1					-100.0%	0.0%

Table D-8

## Community and Technical College Degree Seeking Enrollees by Programs

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Students by Program Origin			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+- 03-07	% Total 07
Program	Origin	High Demand Job Area							
CNTC	CT2	Information Technology			1	1			0.0%
NODS	NDS		39	24	23	16	30	-23.1%	0.5%
<b>PW</b>									0.0%
DISS	AAS	Health	1	1				-100.0%	0.0%
NODS	NDS		5	2	1			-100.0%	0.0%
<b>Intra MAU Campus Programs Total</b>			<b>2,715</b>	<b>2,946</b>	<b>2,787</b>	<b>2,855</b>	<b>2,927</b>	<b>7.8%</b>	<b>47.3%</b>
<b>UNDL</b>									
EXCH	NDS			8	6	11	7		0.1%
NODS	NDS		1,875	1,752	2,054	1,947	1,960	4.5%	31.7%
<b>UDCL Totals</b>			<b>1,875</b>	<b>1,760</b>	<b>2,060</b>	<b>1,958</b>	<b>1,967</b>	<b>4.9%</b>	<b>31.8%</b>
<b>UAF</b>									0.0%
GENP	AA		5					-100.0%	0.0%
ABUS	AAS	Business, Finance and Management				1			0.0%
AHNM	AAS	Health				1			0.0%
AVPP	AAS	Transportation	1					-100.0%	0.0%
BADM	BBA	Business, Finance and Management		1					0.0%
EDPA	AAS	Teacher Education			1				0.0%
EMSV	AAS	Health			1				0.0%
MASS	AAS	Health		1		1			0.0%
MICR	AAS	Information Technology		1					0.0%
PLST	AAS				1				0.0%
UDCL	BA		1					-100.0%	0.0%
BAEL	BA	Teacher Education					1		0.0%
BIOS	BS	Natural Resources	1	1				-100.0%	0.0%
CHEM	BA	Natural Resources					1		0.0%
CSCI	BS	Information Technology	1					-100.0%	0.0%
FORL	BA				1				0.0%
GENR	BA		1	5	1	1		-100.0%	0.0%
HIST	BA				1				0.0%
INDS	BS						1		0.0%
JPST	BA		1					-100.0%	0.0%
JUST	BA			1					0.0%
PSYC	BA	Health	1				1	0.0%	0.0%
	BS	Health		1	1				0.0%
RDEV	BA	Community Services					1		0.0%
ARSC	BAS					1			0.0%
EDUC	MED	Teacher Education		2	1		1		0.0%
XGEN	BI						1		0.0%
GEOE	BS	Engineering				1			0.0%
MTNM	BS			1					0.0%
NRSM	BS	Natural Resources			2				0.0%
PHLB	CT2	Health		1					0.0%
TCRE	LIC	Teacher Education	1		2			-100.0%	0.0%
ADMN	MA						1		0.0%
GEOL	MS					1	1		0.0%
NDSS	NDS						1		0.0%
NODS	NDS		41	11	29	34	24	-41.5%	0.4%
CLCO	PHD						1		0.0%
MTIS	PHD						1		0.0%

**Table D-8**

**Community and Technical College Degree Seeking Enrollees by Programs**

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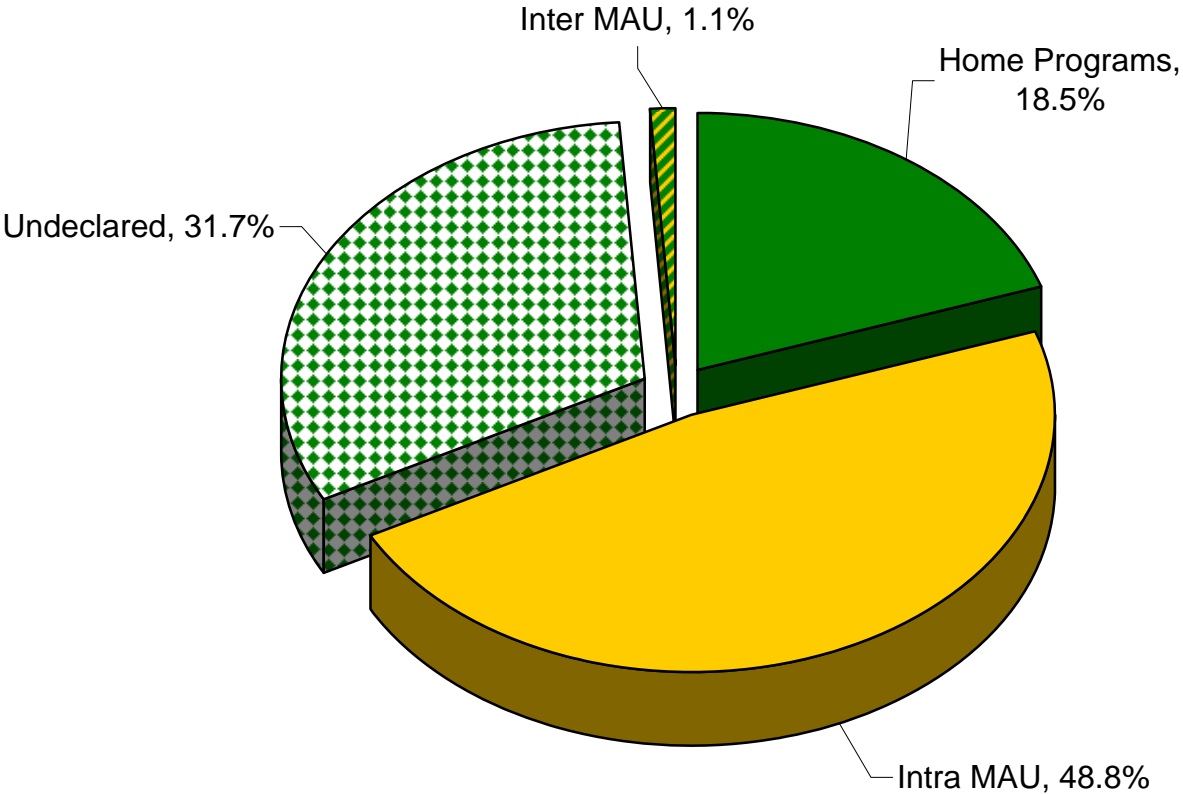
Students by Program Origin			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+- 03-07	% Total 07
<b>UAS</b>									
GENP	AA		3	3	2	2	1	-66.7%	0.0%
BADM	AAS	Business, Finance and Management			1		1		0.0%
	BBA	Business, Finance and Management		2	1	3	2		0.0%
CIOS	AAS	Information Technology	1					-100.0%	0.0%
HEAL	AAS	Health					1		0.0%
HIMT	AAS	Health	2	1			1	-50.0%	0.0%
	CT2	Health			1	1	1		0.0%
NURN	CT1	Health		1		1			0.0%
SOCS	BA					1			0.0%
EDUC	MED	Teacher Education				1			0.0%
LART	BLA		1				2	100.0%	0.0%
PMLA	BLA			1	5	1	3		0.0%
BISY	BS	Information Technology					1		0.0%
ENVS	BS	Natural Resources			1				0.0%
PMBI	BS	Natural Resources		1	1				0.0%
PMVS	BS	Natural Resources			1				0.0%
PRDT	CT1	Health				1	2		0.0%
CHAD	CT2	Health			1				0.0%
ENSE	EDE	Teacher Education				1			0.0%
PADM	MPA	Business, Finance and Management	1					-100.0%	0.0%
NODS	NDS		23	2	8	12	14	-39.1%	0.2%
<b>Inter MAU Programs Total</b>			<b>85</b>	<b>37</b>	<b>63</b>	<b>65</b>	<b>65</b>	<b>-23.5%</b>	<b>1.1%</b>
Total College			5,610	5,793	6,108	6,168	6,183	10.2%	100.0%

*Legend*

- CAS =College of Arts and Sciences
- CBPP =College of Business & Public Policy
- CHSW =College of Health & Social Welfare
- COE =College of Education
- CTC =Community & Technical College
- SOEN =School of Engineering
- KP =Kenai Peninsula College
- KO =Kodiak College
- ME =Military Programs
- MA =Mat-Su College
- PW =Prince William Sound Community College
- UAF =University of Alaska Fairbanks
- UAS =University of Alaska Southeast
- UDCL =Undeclared

Table D-8 Graph

**Degree Seeking Enrollment by Program Origin  
CTC, Fall 2007**



# Curriculum

**Table E-1**  
**Anchorage College Annual Headcount, Credits Hours and FTE**

	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007-2008	2008 % Total	2002-2008 % Change
<b>Headcount</b>									
Academic Affairs	310	350	354	333	437	530	636	3.0%	105.2%
Arts & Sciences	10,440	10,950	11,571	11,554	11,753	11,801	11,815	55.1%	13.2%
Business & Public Policy	3,469	3,740	3,786	3,666	3,890	3,817	3,809	17.8%	9.8%
Community & Technical	8,726	9,273	9,761	9,701	10,190	10,181	10,181	47.5%	16.7%
Education	3,576	3,571	3,515	3,887	3,765	3,648	3,632	16.9%	1.6%
Engineering	608	634	697	632	753	922	1,056	4.9%	73.7%
Health & Soc Welfare	1,725	1,812	1,998	2,097	2,114	2,116	1,993	9.3%	15.5%
No College Designated						1		0.0%	
<b>Total Anchorage*</b>	<b>19,284</b>	<b>20,019</b>	<b>20,809</b>	<b>20,816</b>	<b>21,601</b>	<b>21,610</b>	<b>21,456</b>	<b>100.0%</b>	<b>11.3%</b>
<b>Total UAA *</b>	<b>29,941</b>	<b>31,355</b>	<b>31,683</b>	<b>30,257</b>	<b>30,585</b>	<b>30,408</b>	<b>29,922</b>	<b>100.0%</b>	<b>2.2%</b>
<b>Course Enrollees</b>									
Academic Affairs	366	415	398	377	502	604	729	0.7%	99.2%
Arts & Sciences	41,536	44,341	46,970	48,279	48,257	48,102	48,508	47.1%	16.8%
Business & Public Policy	8,704	9,595	9,532	9,422	9,806	9,633	9,990	9.7%	14.8%
Community & Technical	21,143	22,107	24,981	25,418	26,904	25,685	25,382	24.7%	20.0%
Education	7,285	6,856	6,751	8,254	7,598	7,797	7,542	7.3%	3.5%
Engineering	1,558	1,608	1,853	1,863	2,281	2,735	3,215	3.1%	106.4%
Health & Soc Welfare	6,220	6,054	7,470	7,581	7,847	7,966	7,524	7.3%	21.0%
No College Designated						1		0.0%	
<b>Total Anchorage</b>	<b>86,812</b>	<b>90,976</b>	<b>97,955</b>	<b>101,194</b>	<b>103,195</b>	<b>102,523</b>	<b>102,890</b>	<b>100.0%</b>	<b>18.5%</b>
<b>FTEs</b>									
Academic Affairs	66	70	74	75	93	112	134	0.7%	102.7%
Arts & Sciences	7,783	8,288	8,802	9,072	9,105	9,123	9,188	48.2%	18.0%
Business & Public Policy	1,765	1,959	1,935	1,898	1,949	1,928	2,010	10.6%	13.9%
Community & Technical	3,538	3,773	4,209	4,289	4,507	4,408	4,396	23.1%	24.3%
Education	1,227	1,146	1,074	1,286	1,196	1,308	1,200	6.3%	-2.2%
Engineering	310	317	351	372	450	536	627	3.3%	102.5%
Health & Soc Welfare	1,135	1,218	1,498	1,530	1,583	1,595	1,494	7.8%	31.6%
No College Designated						1		0.0%	
<b>Total Anchorage</b>	<b>15,824</b>	<b>16,769</b>	<b>17,942</b>	<b>18,521</b>	<b>18,884</b>	<b>19,011</b>	<b>19,049</b>	<b>100.0%</b>	<b>20.4%</b>
<b>SCH wo. Auditors</b>									
Academic Affairs	991	1,053	1,103	1,124	1,397	1,686	2,004	0.7%	102.2%
Arts & Sciences	116,074	123,573	131,223	135,306	135,708	136,015	136,859	48.9%	17.9%
Business & Public Policy	25,739	28,454	28,186	27,779	28,550	28,191	29,294	10.5%	13.8%
Community & Technical	52,759	56,296	62,905	64,196	67,449	65,967	65,789	23.5%	24.7%
Education	15,688	14,269	13,480	16,146	15,137	16,538	15,234	5.4%	-2.9%
Engineering	4,364	4,473	4,981	5,302	6,367	7,649	8,890	3.2%	103.7%
Health & Soc Welfare	16,538	17,813	21,892	22,295	23,030	23,199	21,737	7.8%	31.4%
No College Designated						9		0.0%	
<b>Total Anchorage</b>	<b>232,153</b>	<b>245,930</b>	<b>263,769</b>	<b>272,148</b>	<b>277,638</b>	<b>279,254</b>	<b>279,807</b>	<b>100.0%</b>	<b>20.5%</b>
<b>SCH with Auditors</b>									
Academic Affairs	991	1,056	1,109	1,127	1,404	1,696	2,010	0.7%	102.8%
Arts & Sciences	118,454	126,069	133,772	137,469	137,711	137,911	138,708	49.0%	17.1%
Business & Public Policy	26,140	28,851	28,575	28,088	28,799	28,418	29,632	10.5%	13.4%
Community & Technical	53,811	57,210	63,743	64,964	68,221	66,674	66,474	23.5%	23.5%
Education	15,710	14,307	13,510	16,174	15,158	16,564	15,268	5.4%	-2.8%
Engineering	4,437	4,531	5,075	5,425	6,461	7,764	8,996	3.2%	102.7%
Health & Soc Welfare	16,599	17,878	21,990	22,373	23,101	23,271	21,780	7.7%	31.2%
No College Designated						9		0.0%	
<b>Total Anchorage</b>	<b>236,142</b>	<b>249,901</b>	<b>267,773</b>	<b>275,620</b>	<b>280,855</b>	<b>282,307</b>	<b>282,868</b>	<b>100.0%</b>	<b>19.8%</b>

Note: Data extracted from semester closing freeze.

\*Headcount is unduplicated counts of students within each college and the total during a given academic year.

FTEs=Full time Equivalency of Students. It is calculated by dividing credit hours by 15 for undergrad and 12 for graduate.

**Table E-2**  
**Summer Closing SCH by Campus and Term**  
**University of Alaska Anchorage -All Campuses**

Year	Anchorage		Kenai		Kodiak	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1988	18,856.0		152.0		40.0	
1989	20,567.5	9.1%	192.0	26.3%	0.0	
1990	22,483.5	9.3%	712.0	270.8%	22.0	
1991	23,737.0	5.6%	489.1	-31.3%	47.0	113.6%
1992	27,089.0	14.1%	381.7	-22.0%	22.0	-53.2%
1993	27,709.0	2.3%	483.0	26.5%	58.0	163.6%
1994	26,249.5	-5.3%	692.0	43.3%	12.0	-79.3%
1995	24,912.5	-5.1%	562.0	-18.8%	24.0	100.0%
1996	23,422.5	-6.0%	593.0	5.5%	94.0	291.7%
1997	25,673.5	9.6%	193.0	-67.5%	105.0	11.7%
1998	24,926.0	-2.9%	311.0	61.1%	68.0	-35.2%
1999	25,274.5	1.4%	426.0	37.0%	135.0	98.5%
2000	22,478.0	-11.1%	607.0	42.5%	65.0	-51.9%
2001	23,762.0	5.7%	760.0	25.2%	153.0	135.4%
2002	23,125.6	-2.7%	359.0	-52.8%	115.0	-24.8%
2003	27,492.7	18.9%	727.0	102.5%	137.0	19.1%
2004	29,717.5	8.1%	489.0	-32.7%	101.0	-26.3%
2005	29,396.0	-1.1%	567.0	16.0%	157.0	55.4%
2006	29,717.5	1.1%	782.0	37.9%	37.0	-76.4%
2007	28,575.0	-3.8%	885.0	13.2%	141.0	281.1%

Year	Mat-Su		PWSCC		Total UAA	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1988	846.0		269.0		20,163.0	
1989	478.0	-43.5%	102.0	-62.1%	21,954.5	8.9%
1990	495.0	3.6%	209.0	104.9%	24,388.5	11.1%
1991	433.0	-12.5%	314.0	50.2%	25,895.1	6.2%
1992	800.0	84.8%	314.0	0.0%	29,779.7	15.0%
1993	815.0	1.9%	471.0	50.0%	30,522.0	2.5%
1994	480.0	-41.1%	721.5	53.2%	28,835.0	-5.5%
1995	1,363.0	184.0%	376.0	-47.9%	28,046.5	-2.7%
1996	1,437.0	5.4%	507.6	35.0%	26,945.1	-3.9%
1997	1,390.0	-3.3%	364.1	-28.3%	28,541.6	5.9%
1998	1,211.0	-12.9%	807.5	121.8%	28,079.5	-1.6%
1999	1,295.0	6.9%	759.5	-5.9%	28,472.0	1.4%
2000	1,024.0	-20.9%	935.0	23.1%	25,559.0	-10.2%
2001	920.0	-10.2%	896.6	-4.1%	27,182.6	6.4%
2002	1,541.0	67.5%	987.7	10.2%	26,644.3	-2.0%
2003	1,395.0	-9.5%	1,131.7	14.6%	31,545.4	18.4%
2004	690.0	-50.5%	656.5	-42.0%	32,020.0	1.5%
2005	569.0	-17.5%	913.2	39.1%	32,055.7	0.1%
2006	592.0	4.0%	937.3	2.6%	31,449.8	-1.9%
2007	567.0	-4.2%	1,258.3	34.2%	31,426.3	-0.1%

**Source:** Banner SI official SW closing freeze, compiled by UAA/OPRA

- Notes:**
1. Campus SCH is unduplicated but "Total" is duplicated.
  2. N/Ap = Not Applicable. Summer Session only reports a Closing census.
  3. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
  4. Military Programs does not include Elmendorf AFB or Ft. Richardson.

**Table E-3**  
**Summer Curriculum by Course Level**  
**Community Technical College**

Year	Student Credit Hours					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
2000	621.0	4,135.0	499.0	78.0	373.0	5,706.0	
2001	714.0	5,417.0	451.0	316.0	140.0	7,038.0	23.3%
2002	629.0	5,683.5	378.0	326.0	96.0	7,112.5	1.1%
2003	729.0	6,810.0	705.0	257.0	89.0	8,590.0	20.8%
2004	666.0	6,807.5	403.0	279.0	25.0	8,180.5	-4.8%
2005	577.0	6,838.0	380.5	85.0	5.0	7,885.5	-3.6%
2006	495.0	6,331.5	687.0	163.0		7,676.5	-2.7%
2007	339.0	6,304.0	424.0	216.0		7,283.0	-5.1%

Year	Student FTES					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
2000	41.4	275.7	33.3	6.5	31.1	387.9	
2001	47.6	361.1	30.1	26.3	11.7	476.8	22.9%
2002	41.9	378.9	25.2	27.2	8.0	481.2	0.9%
2003	48.6	454.0	47.0	21.4	7.4	578.4	20.2%
2004	44.4	453.8	26.9	23.3	2.1	550.4	-4.8%
2005	38.5	455.9	25.4	7.1	0.4	527.2	-4.2%
2006	33.0	422.1	45.8	13.6		514.5	-2.4%
2007	22.6	420.3	28.3	14.4		485.5	-5.6%

Year	Total Enrollment					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
2000	223	1,618	159	26	182	2,208	
2001	318	1,866	162	172	60	2,578	16.8%
2002	254	2,058	140	171	28	2,651	2.8%
2003	288	2,424	259	127	40	3,138	18.4%
2004	222	2,514	119	179	11	3,045	-3.0%
2005	203	2,484	111	43	3	2,844	-6.6%
2006	168	2,320	207	113		2,808	-1.3%
2007	113	2,294	112	177		2,696	-4.0%

Year	Sections					Total	UG Avg Class Size	Grad Avg Class Size
	050-099	100-299	300-499	500-599	600-699			
2000	18	129	20	2	25	194	12.0	7.7
2001	21	137	17	23	17	215	13.4	5.8
2002	18	151	16	18	10	213	13.3	7.1
2003	14	165	22	16	7	224	14.8	7.3
2004	11	176	9	23	5	224	14.6	6.8
2005	12	171	21	7	2	213	13.7	5.1
2006	9	189	25	12		235	12.1	9.4
2007	8	172	14	12		206	13.1	14.8

Source: Office of Institutional Planning, Research, and Assessment Official Closing Semester Reports.

Notes: 1. Student Credit Hours do not include auditors.

2. Total Enrollment includes auditors.

3. Total Sections do not include ABE, CEU, and non-credit sections.

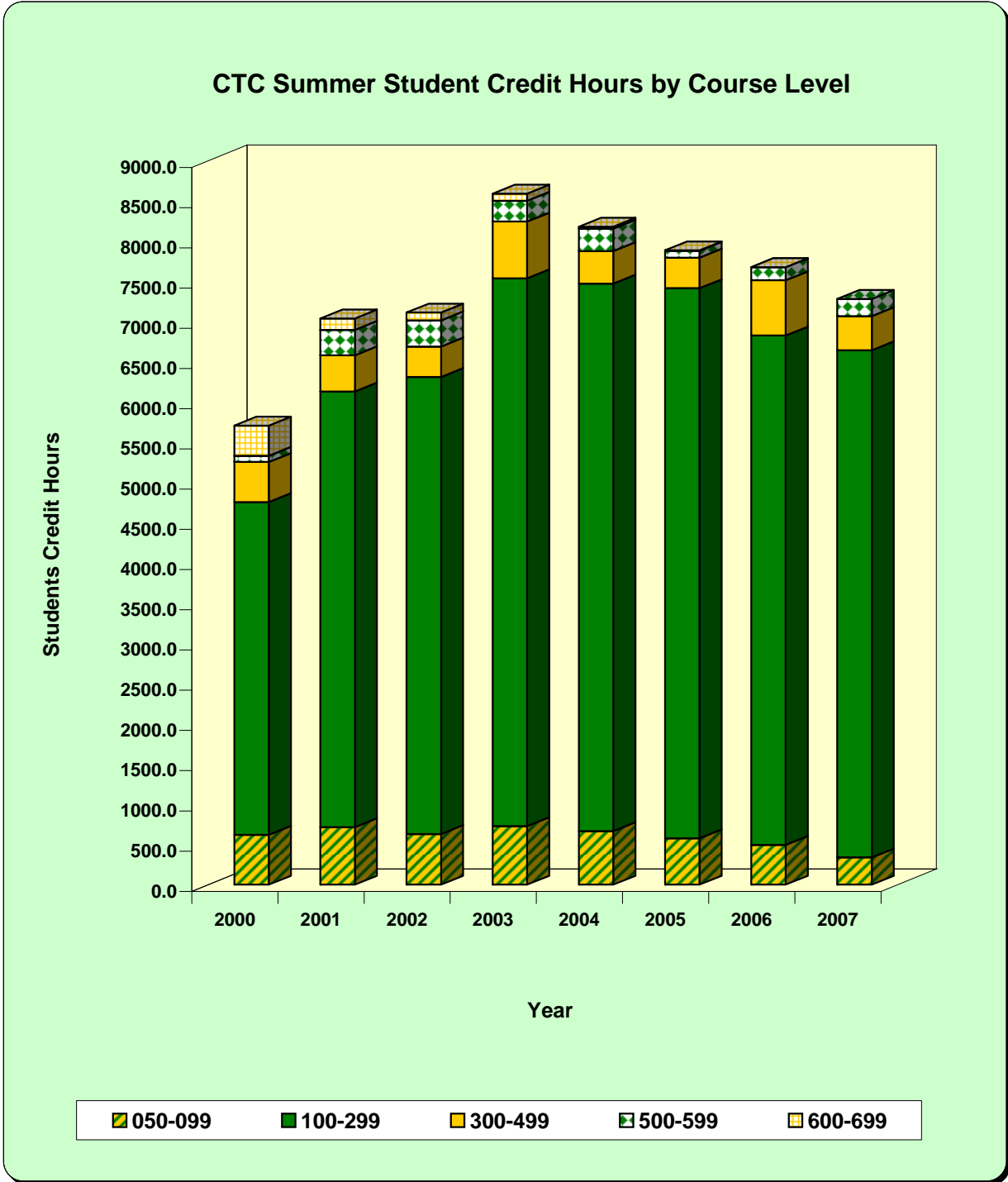
4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.

5. UG = 050-499, Grad = 500-699

6. Undergrad FTES=SCH/15, graduate FTES=SCH/12



**Table E-3 Graph**  
**Summer Curriculum by Course Level**  
**Community Technical College**



**Table E-4  
Fall Opening/Closing SCH by Campus and Term  
University of Alaska Anchorage (All Campuses)**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %
1996	105,926.5	106,185.0	0.2%	-1.9%	9,472.0	9,537.0	0.7%	1.2%	2,426.0	2,560.0	5.5%	-6.3%	8,682.0	8,997.0	3.6%	-7.9%
1997	100,729.0	102,048.0	1.3%	-3.9%	8,674.0	8,796.0	1.4%	-7.8%	2,156.0	2,271.0	5.3%	-11.3%	8,288.0	8,690.0	4.9%	-3.4%
1998	101,286.5	104,519.5	3.2%	2.4%	9,015.0	9,027.0	0.1%	2.6%	2,323.0	2,385.0	2.7%	5.0%	7,656.0	8,289.0	8.3%	-4.6%
1999	101,813.0	104,154.0	2.3%	-0.3%	7,701.0	7,943.0	3.1%	-12.0%	1,890.0	2,168.0	14.7%	-9.1%	7,961.0	8,853.0	11.2%	6.8%
2000	100,742.0	103,783.0	3.0%	-0.4%	8,505.0	8,602.0	1.1%	8.3%	2,614.0	2,909.0	11.3%	34.2%	8,120.0	9,102.0	12.1%	2.8%
2001	104,641.0	106,149.0	1.4%	2.3%	9,710.0	9,712.0	0.0%	12.9%	2,804.0	2,998.0	6.9%	3.1%	8,805.0	9,614.0	9.2%	5.6%
2002	111,159.5	112,998.5	1.7%	6.5%	9,184.0	9,274.0	1.0%	-4.5%	2,551.0	3,080.0	20.7%	2.7%	9,655.0	10,445.0	8.2%	8.6%
2003	118,205.0	119,871.0	1.4%	6.1%	9,744.0	9,509.0	-2.4%	2.5%	2,553.0	2,935.0	15.0%	-4.7%	10,339.0	11,335.0	9.6%	8.5%
2004	122,270.0	124,890.5	2.1%	4.2%	8,904.0	8,958.0	0.6%	-5.8%	2,139.0	2,406.0	12.5%	-18.0%	9,511.0	10,099.0	6.2%	-10.9%
2005	123,408.0	127,294.0	3.1%	1.9%	9,232.0	9,277.0	0.5%	3.6%	1,904.0	2,215.0	16.3%	-7.9%	9,694.0	10,579.0	9.1%	4.8%
2006	125,793.5	129,624.5	3.0%	1.8%	9,839.0	9,883.0	0.4%	6.5%	1,827.0	2,220.0	21.5%	0.2%	9,353.0	10,323.0	10.4%	-2.4%
2007	126,183.0	129,802.5	2.9%	0.1%	9,504.0	9,567.0	0.7%		2,221.0	2,345.0	5.6%	5.6%	9,659.0	10,461.0	8.3%	1.3%

Year	Military Programs				PWSCC				Total UAA			
	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %
1996	1,695.0	2,409.0	42.1%	-13.6%	3,028.0	3,987.2	31.7%	10.0%	131,229.5	133,675.2	1.9%	-2.1%
1997	199.0	2,106.0	958.3%	-12.6%	3,244.1	4,364.1	34.5%	9.5%	123,290.1	128,275.1	4.0%	-4.0%
1998	1,068.0	1,609.0	50.7%	-23.6%	3,110.0	4,483.6	44.2%	2.7%	124,458.5	130,313.1	4.7%	1.6%
1999	1,150.0	1,423.0	23.7%	-11.6%	2,963.3	4,102.5	38.4%	-8.5%	123,478.3	128,643.5	4.2%	-1.3%
2000	1,679.0	1,916.0	14.1%	34.6%	2,998.0	3,886.6	29.6%	-5.3%	124,658.0	130,198.6	4.4%	1.2%
2001	516.0	1,739.0	237.0%	-9.2%	2,761.5	3,784.5	37.0%	-2.6%	129,237.5	133,996.5	3.7%	2.9%
2002	1,390.0	1,886.0	35.7%	8.5%	3,413.8	4,709.0	37.9%	24.4%	137,353.3	142,392.8	3.7%	6.3%
2003	1,324.0	1,565.0	18.2%	-17.0%	3,248.5	4,416.7	36.0%	-6.2%	145,413.5	149,631.7	2.9%	5.1%
2004	1,295.0	1,384.0	6.9%	-11.6%	3,283.1	4,383.8	33.5%	-0.7%	147,402.1	152,121.3	3.2%	1.7%
2005					3,222.0	3,910.5	21.4%	-10.8%	147,460.0	153,275.5	3.9%	0.8%
2006					3,425.0	4,454.2	30.0%	13.9%	150,237.5	156,504.7	4.2%	2.1%
2007					3,411.0	3,805.0	11.6%	-14.6%	150,978.0	155,980.5	3.3%	-0.3%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

- Notes:
1. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
  2. For Fall 96, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column
  3. Military Programs not included after 2004 due to reorganization.

**Table E-5**  
**Fall Curriculum by Course Level**  
**Community Technical College**

Student Credit Hours								
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change	
2000	2,937.0	17,180.0	1,183.0	647.0	211.0	22,158.0		
2001	2,920.0	19,303.0	1,306.0	301.0	109.0	23,939.0	8.0%	
2002	2,788.0	20,278.5	1,416.0	363.0	132.0	24,977.5	4.3%	
2003	2,739.0	23,706.0	1,331.0	222.0	102.0	28,100.0	12.5%	
2004	2,863.0	25,098.5	1,671.0	42.0	60.0	29,734.5	5.8%	
2005	2,753.0	26,008.5	2,033.0	209.0	76.0	31,079.5	4.5%	
2006	2,770.0	25,219.5	2,652.0	195.0	64.0	30,900.5	-0.6%	
2007	2,975.0	25,402.0	2,289.0	149.0	61.0	30,876.0	-0.1%	
Student FTES								
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change	
2000	195.8	1,145.3	78.9	53.9	17.6	1,491.5		
2001	194.7	1,286.9	87.1	25.1	9.1	1,602.8	7.5%	
2002	185.9	1,351.9	94.4	30.2	11.0	1,673.4	4.4%	
2003	182.6	1,580.4	88.7	18.5	8.5	1,878.7	12.3%	
2004	190.9	1,673.2	111.4	3.5	5.0	1,984.0	5.6%	
2005	183.5	1,733.9	135.5	17.4	6.3	2,076.7	4.7%	
2006	184.7	1,681.3	176.8	16.3	5.3	2,064.4	-0.6%	
2007	198.3	1,693.5	152.6	12.4	5.1	2,061.9	-0.1%	
Total Enrollment								
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change	
2000	1,127	6,990	412	243	76	8,848		
2001	1,063	7,919	432	127	34	9,575	8.2%	
2002	1,022	8,070	462	135	39	9,728	1.6%	
2003	1,031	9,517	432	98	29	11,107	14.2%	
2004	1,037	10,074	567	42	22	11,742	5.7%	
2005	1,020	10,485	724	194	30	12,453	6.1%	
2006	949	9,952	917	186	26	12,030	-3.4%	
2007	1,034	9,865	810	127	23	11,859	-1.4%	
Sections							UG Avg	Grad Avg
Fall	050-099	100-299	300-499	500-599	600-699	Total	Class Size	Class Size
2000	58	439	50	32	13	592	15.6	7.1
2001	52	460	53	21	9	595	16.7	5.4
2002	47	478	35	5	7	572	17.1	14.5
2003	40	563	31	12	4	650	17.3	7.9
2004	44	627	46	8	3	728	16.3	5.8
2005	46	639	50	17	7	759	16.6	9.3
2006	45	660	57	17	7	786	15.5	8.8
2007	43	670	62	13	6	794	15.1	8.2

Source: Office of Institutional Research Official Closing Semester Reports.

Notes: 1. Student Credit Hours do not include auditors.

2. Total Enrollment includes auditors.

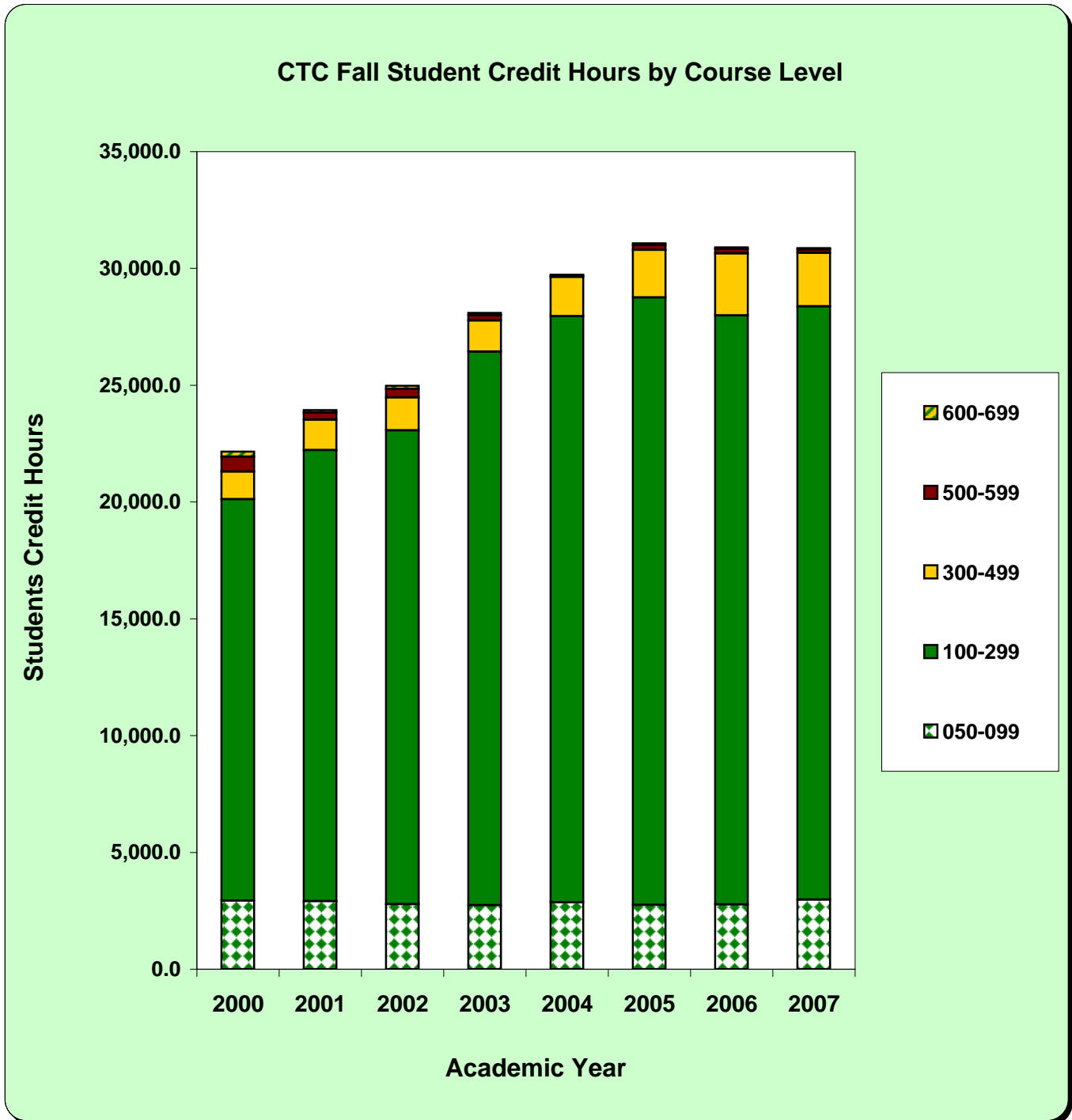
3. Total Sections do not include ABE, CEU, and non-credit sections.

4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.

5. UG = 050-499, Grad = 500-699

6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

**Table E-5 Graph**  
**Fall Curriculum by Course Level**  
**Community Technical College**



**Table E-6**  
**Spring Opening/Closing SCH by Campus and Term**  
**University of Alaska Anchorage (All Campuses)**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1997	100,077.0	101,807.0	1.7%	-2.0%	9,585.0	10,058.0	4.9%	9.6%	2,351.0	2,492.0	6.0%	-21.0%	9,632.0	10,136.0	5.2%	2.0%
1998	97,602.0	100,960.0	3.4%	-0.8%	8,478.0	8,968.0	5.8%	-10.8%	2,158.0	2,485.0	15.2%	-0.3%	8,284.0	9,166.0	10.6%	-9.6%
1999	95,109.5	97,612.0	2.6%	-3.3%	8,409.0	8,682.0	3.2%	-3.2%	1,644.0	2,162.0	31.5%	-13.0%	7,688.0	8,515.0	10.8%	-7.1%
2000	93,245.0	96,451.3	3.4%	-1.2%	8,010.0	8,182.5	2.2%	-5.8%	1,698.0	2,241.0	32.0%	3.7%	8,527.0	9,935.0	16.5%	16.7%
2001	94,772.5	98,053.5	3.5%	1.7%	8,477.0	9,084.0	7.2%	11.0%	2,465.0	2,862.0	16.1%	27.7%	7,747.0	8,735.0	12.8%	-12.1%
2002	99,558.5	102,241.9	2.7%	4.3%	8,978.0	9,361.5	4.3%	3.1%	2,487.0	3,095.0	24.4%	8.1%	8,902.0	10,033.0	12.7%	14.9%
2003	107,603.5	109,799.2	2.0%	7.4%	9,021.0	9,065.0	0.5%	-3.2%	2,626.0	3,622.0	37.9%	17.0%	10,037.0	11,036.0	10.0%	10.0%
2004	113,015.5	116,405.5	3.0%	6.0%	8,345.0	8,396.0	0.6%	-7.4%	2,402.0	3,120.0	29.9%	-13.9%	9,245.0	10,696.0	15.7%	-3.1%
2005	114,325.0	117,540.0	2.8%	1.0%	8,789.0	8,904.0	1.3%	6.1%	1,788.0	2,529.0	41.4%	-18.9%	8,555.0	9,379.0	9.6%	-12.3%
2006	117,054.0	120,947.0	3.3%	2.9%	8,860.0	8,972.0	1.3%	0.8%	1,994.0	2,639.0	32.3%	4.3%	8,568.0	9,473.0	10.6%	1.0%
2007	117,244.0	120,527.5	2.8%	-0.3%	9,116.0	9,230.0	1.3%	2.9%	1,742.0	2,442.0	40.2%	-7.5%	8,332.0	9,246.0	11.0%	-2.4%
2008	118,580.5	121,429.0	2.4%	0.7%	9,472.0	9,708.0	2.5%	5.2%	2,306.0	2,957.0	28.2%	21.1%	8,605.0	9,870.0	14.7%	6.7%

Year	Military				PWSCC				Total UAA			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1997	1,535.0	2,197.0	43.1%	-15.4%	2,813.6	4,350.9	54.6%	18.5%	125,993.6	131,040.9	4.0%	-1.1%
1998	518.0	2,331.0	350.0%	6.1%	2,869.2	4,391.9	53.1%	0.9%	119,909.2	128,301.9	7.0%	-2.1%
1999	609.0	2,203.0	261.7%	-5.5%	2,715.9	3,929.9	44.7%	-10.5%	116,175.4	123,103.9	6.0%	-4.1%
2000	310.0	1,508.0	386.5%	-31.5%	2,451.6	4,013.4	63.7%	2.1%	114,241.6	122,331.2	7.1%	-0.6%
2001	1,471.0	1,785.0	21.3%	18.4%	2,686.2	4,355.4	62.1%	8.5%	117,618.7	124,874.9	6.2%	2.1%
2002	1,284.0	1,742.0	35.7%	-2.4%	2,464.4	4,472.3	81.5%	2.7%	123,673.9	130,945.7	5.9%	4.9%
2003	884.0	1,781.0	101.5%	2.2%	2,475.4	4,765.9	92.5%	6.6%	132,646.9	140,069.1	5.6%	7.0%
2004	1,405.0	1,496.0	6.5%	-16.0%	2,641.7	5,735.8	117.1%	20.4%	137,054.2	145,849.3	6.4%	4.1%
2005	771.0	990.0	28.4%	-33.8%	2,508.3	5,112.4	103.8%	-10.9%	136,736.3	144,454.4	5.6%	-1.0%
2006					2,587.0	4,718.6	82.4%	-7.7%	139,063.0	146,769.6	5.5%	1.6%
2007					2,980.6	4,986.4	67.3%	5.7%	139,414.6	146,431.9	5.0%	-0.2%
2008					2,819.0	4,324.4	53.4%	-13.3%	141,783.4	148,288.4	4.6%	1.3%

Source: Banner SI official SW closing freeze, compiled by UAA IR

Notes: 1. Campus SCH is unduplicated but "Total" is duplicated.

2. For Spring 96 and 97, University of AK Learning Cooperative ("UALC") and/or Rural Delivery ("RD") cr. headcount is included in t

3. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.

4. Military Programs not included after 2004 due to reorganization.

**Table E-7**  
**Spring Curriculum by Course Level**  
**Community and Technical College**

Year	Student Credit Hours					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
2004	2044.0	22,356.5	1,553.0	212.0	49.0	26,214.5	8.3%
2005	1885.0	22,365.0	1,907.0	91.0	33.0	26,281.0	0.3%
2006	1910.0	24,526.5	1,828.0	171.0	48.0	28,483.5	8.4%
2007	2044.0	22,983.0	2,276.0	107.0	64.0	27,474.0	-3.5%
2008	2272.0	23,067.5	2,058.0	115.0	69.0	27,581.5	0.4%

Year	Student FTES					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
2004	136.3	1,490.4	103.5	17.7	4.1	1,752.0	8.3%
2005	125.7	1,491.0	127.1	7.6	2.8	1,754.1	0.1%
2006	127.3	1,635.1	121.9	14.3	4.0	1,902.6	8.5%
2007	136.3	1,532.2	151.7	8.9	5.3	1,834.5	-3.6%
2008	151.5	1,537.8	137.2	9.6	5.8	1,841.8	0.4%

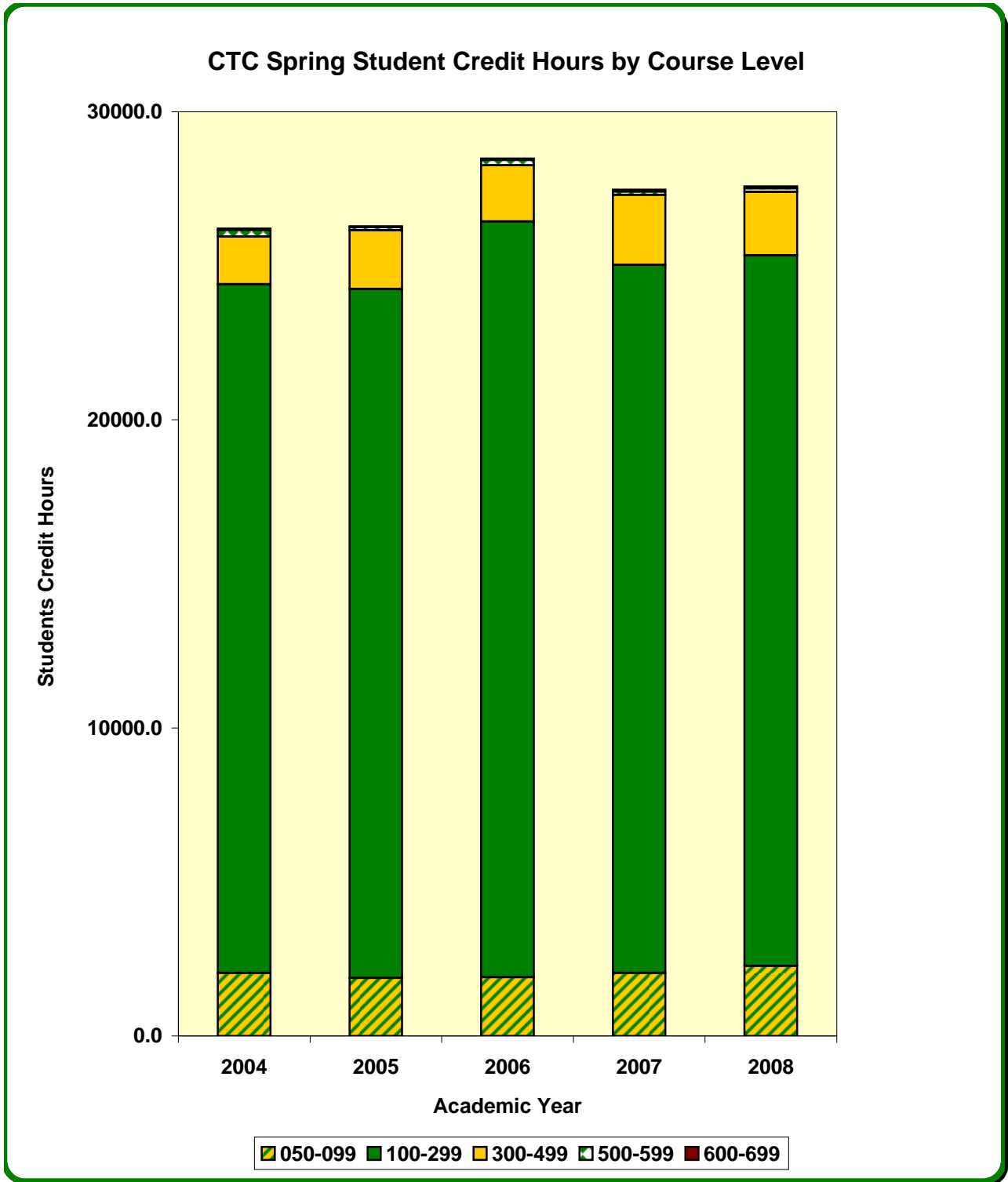
Year	Total Enrollment					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
2004	762	9,287	531	144	12	10,736	10.4%
2005	688	9,195	645	91	12	10,631	-1.0%
2006	695	10,117	619	153	23	11,607	9.2%
2007	708	9,232	790	101	27	10,858	-6.5%
2008	820	9,142	719	115	25	10,821	-0.3%

Year	Sections					Total	UG Average Class Size	Grad Average Class Size
	050-099	100-299	300-499	500-599	600-699			
2004	35	579	47	7	4	672	16.0	14.2
2005	39	610	56	8	3	716	14.9	9.4
2006	36	682	56	16	6	796	14.8	8.0
2007	38	662	56	12	7	775	14.2	6.7
2008	40	690	54	10	8	802	13.6	8.1

Data is extracted from Banner SI system semester Closing freeze tables.

- Notes: 1. Student Credit Hours do not include auditors.  
2. Total Enrollment includes auditors.  
3. Total Sections do not include ABE, CEU, and non-credit sections.  
4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.  
5. UG = 050-499, Grad = 500-699  
6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

**Table E-7 Graph**  
**Spring Curriculum by Course Level**  
**Community and Technical College**



**Table E-8  
Enrollment and SCH by Courses  
Community and Technical College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
<b>AAPP</b>	<b>A100</b>	232	262	263	211	217	684	780	786	627	633	696	786	789	633	651
	<b>A101</b>	49	43	43	31	39	98	86	86	62	78	98	86	86	62	78
	<b>A102</b>	182	190	235	177	141	546	570	705	531	423	546	570	705	531	423
	<b>A104</b>	24	26	20	11	14	66	75	60	33	39	72	78	60	33	42
	<b>A116</b>	65	65	62	53	55	192	189	177	156	165	195	195	186	159	165
	<b>A126</b>	28	20	19	16	24	56	40	38	32	48	56	40	38	32	48
	<b>A132</b>	90	86	134	111	133	267	258	402	333	399	270	258	402	333	399
	<b>A133</b>	161	138	220	178	128	483	414	660	534	384	483	414	660	534	384
	<b>A134</b>	74	72	64	51	39	222	216	192	153	114	222	216	192	153	117
	<b>A200</b>	33	23	25	21	20	99	69	75	63	60	99	69	75	63	60
	<b>A218</b>	6	14	9	11	13	9	21	14	17	20	9	21	14	17	20
	<b>A219</b>	5	9	9	7	14	8	14	14	11	21	8	14	14	11	21
	<b>A220</b>	4	7	8	8	8	8	14	16	16	16	8	14	16	16	16
	<b>A231</b>	22	17	34	27	11	66	51	102	81	33	66	51	102	81	33
	<b>A232</b>	48	35	46	40	39	144	105	138	120	117	144	105	138	120	117
	<b>A233</b>	125	134	137	139	117	372	402	411	417	348	375	402	411	417	351
	<b>A235</b>	143	161	176	159	129	426	480	528	477	384	429	483	528	477	387
	<b>A290</b>	11		5		14	44		25		14	44		25		14
	<b>A300</b>	6	17	14	11	18	18	51	42	30	51	18	51	42	33	54
	<b>A301</b>	8	4	4	8	3	16	8	8	16	6	16	8	8	16	6
<b>A305</b>	1	2	4	7	5	2	4	8	14	10	2	4	8	14	10	
<b>A331</b>	58	68	70	111	92	171	204	210	333	273	174	204	210	333	276	
<b>A335</b>	39	41	39	32	36	117	123	117	96	108	117	123	117	96	108	
<b>A336</b>	24	28	49	26	23	72	84	147	75	69	72	84	147	78	69	
<b>A337</b>	24	36	44	52	38	72	105	132	153	114	72	108	132	156	114	
<b>A400</b>				1					3					3		
<b>A401</b>				1					2					2		
<b>A405</b>	5	2	1	1		10	4	2	2		10	4	2	2		
<b>A415</b>	39	59	41	75	50	117	177	123	225	150	117	177	123	225	150	
<b>A420</b>	42	46	36			126	138	108			126	138	108			
<b>A431</b>	28	33	39	56	81	84	99	117	168	243	84	99	117	168	243	
<b>A490</b>	81	59	34	43	29	243	177	102	129	87	243	177	102	129	87	
<b>ACCT</b>	<b>A101</b>	30	36	20	30	7	90	102	60	90	21	90	108	60	90	21
	<b>A102</b>	12	15	8	11		36	45	21	33		36	45	24	33	
	<b>A201</b>	91	85	100	101	125	273	252	300	300	375	273	255	300	303	375
	<b>A202</b>	115	97	104	97	111	345	291	312	291	333	345	291	312	291	333
	<b>A342</b>			10					30					30		
<b>ADT</b>	<b>A102</b>	77	61	61	55	68	231	183	183	162	198	231	183	183	165	204
	<b>A121</b>	55	66	72	56	62	165	198	216	168	186	165	198	216	168	186
	<b>A122</b>	21	41	35	29	33	63	123	105	87	99	63	123	105	87	99
	<b>A131</b>	53	49	53	47	50	153	144	159	141	150	159	147	159	141	150
	<b>A140</b>		25	28	26	19		75	84	78	57		75	84	78	57
	<b>A150</b>	26	42	39	38	39	104	168	156	152	156	104	168	156	152	156
	<b>A151</b>	14	22	20	17	16	42	66	60	51	48	42	66	60	51	48
	<b>A152</b>	10	15	10	9	14	40	60	40	36	56	40	60	40	36	56
	<b>A153</b>	14	22	20	17	16	42	66	60	51	48	42	66	60	51	48
	<b>A155</b>	12	16	11	9	14	48	64	44	36	56	48	64	44	36	56
	<b>A156</b>	14	13	10	5	11	84	78	60	30	66	84	78	60	30	66
	<b>A160</b>	15	36	24	19	32	60	144	96	76	128	60	144	96	76	128
	<b>A162</b>	23	48	35	21	34	92	192	140	84	136	92	192	140	84	136
	<b>A195</b>	25	62	52	46	42	67	149	123	144	139	67	149	123	144	139
	<b>A202</b>	10	8	29	27	15	40	32	116	108	60	40	32	116	108	60
	<b>A222</b>	16	10	24	26	12	48	30	72	78	36	48	30	72	78	36
	<b>A225</b>	16	28	40	30	28	48	84	120	90	84	48	84	120	90	84
	<b>A227</b>	24	32	41	34	21	69	96	123	102	63	72	96	123	102	63
<b>A260</b>	19		17	9	8	57		51	27	24	57		51	27	24	



**Table E-8  
Enrollment and SCH by Courses  
Community and Technical College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS					
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
	A266	17	12	13	12	14	68	48	52	48	56	68	48	52	48	56	
	A267	15	12	14	12	14	60	48	56	48	56	60	48	56	48	56	
	A268	10	10	9	10	9	40	40	36	40	36	40	40	36	40	36	
	A269	12	9	7	8	8	48	36	28	32	32	48	36	28	32	32	
	A270	12					144					144					
	A271	14					168					168					
	A272	12					144					144					
	A295	3	8	18	15	14	9	24	54	45	42	9	24	54	45	42	
AET	A101	147	88	119	115	91	584	348	464	456	364	588	352	476	460	364	
	A102	73	45	49	49	45	219	132	147	147	135	219	135	147	147	135	
	A111	24	16	28	15	24	72	48	84	45	72	72	48	84	45	72	
	A121	27	47	12	27	28	81	141	36	81	84	81	141	36	81	84	
	A123	24	46	9	20	32	72	138	27	57	96	72	138	27	60	96	
	A131	28	21	18	27	28	84	63	54	81	84	84	63	54	81	84	
	A142	24	25	16	20	17	96	100	64	80	68	96	100	64	80	68	
	A143	21	21	17	32	14	63	63	51	93	39	63	63	51	96	42	
	A171		14	16	10	11		36	39	24	30		42	48	30	33	
	A181	63	45	47	53	42	252	180	184	212	164	252	180	188	212	168	
	A197		1					3					3				
	A213	20	14	24	17	24	80	56	96	68	96	80	56	96	68	96	
	A231	24	23	19	28	25	96	92	76	112	100	96	92	76	112	100	
	A282	41	40	35	31	12	160	160	140	124	48	164	160	140	124	48	
	A283					8					24					24	
	A286					24					96					96	
A290	26	29	15	30		26	29	15	30		26	29	15	30			
A295	2	4	3	4	3	6	12	7	12	7	6	12	7	12	7		
A490	27	25				81	75				81	75					
AGRI	A136	10	20	10	6	17	30	57	21	15	45	30	60	30	18	51	
	A138	7	16			10	21	48			10	21	48			10	
	A139	18	17		7		51	45		21		54	51		21		
	A227	16	12	16			16	12	15			16	12	16			
	A240					8					21					24	
AIRS	A101	28	36	18	31	20	28	36	18	30	20	28	36	18	31	20	
	A102	20	33	19	26	22	20	33	19	26	22	20	33	19	26	22	
	A150	130	138	110	125	116	65	138	110	125	116	65	138	110	125	116	
	A201	28	16	20	17	22	28	32	40	34	44	28	32	40	34	44	
	A202	26	15	21	11	18	25	30	42	22	36	26	30	42	22	36	
	A301	11	12	6	13	7	33	36	18	39	21	33	36	18	39	21	
	A302	12	9	6	13	7	36	27	18	39	21	36	27	18	39	21	
	A401	9	13	10	6	11	27	39	30	18	33	27	39	30	18	33	
	A402	12	8	8	7	8	36	24	24	21	24	36	24	24	21	24	
AMT	A170	29	38	34	30	18	29	37	34	30	18	29	38	34	30	18	
	A171	27	20	35	26	18	81	57	105	78	54	81	60	105	78	54	
	A172	19	27	29	29	17	57	78	84	87	51	57	81	87	87	51	
	A173	21	19				63	57				63	57				
	A174	19	21	34	26	13	57	60	99	75	39	57	63	102	78	39	
	A174L	19	21	34	26	13	19	20	66	50	26	19	21	68	52	26	
	A175	18	25	30	24	14	36	48	60	48	28	36	50	60	48	28	
	A176	19	32	23	40	13	38	62	46	80	26	38	64	46	80	26	
	A177	52	17	35	25	24	104	34	70	50	48	104	34	70	50	48	
	A178	52	14	39	19	17	104	28	78	38	34	104	28	78	38	34	
	A181	21	15	25	15	10	63	42	75	45	30	63	45	75	45	30	
	A181L	20	15	23	15	10	20	14	23	15	10	20	15	23	15	10	
	A183	15	11				30	20				30	22				
	A183L	16	11				16	10				16	11				
	A184	13	19				39	54				39	57				

**Table E-8  
Enrollment and SCH by Courses  
Community and Technical College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A184L	13	19				13	18				13	19			
	A185	42	19	47	11	24	120	54	138	33	72	126	57	141	33	72
	A185L	42	19	46	13	26	80	36	92	22	52	84	38	92	26	52
	A186	18	13	23	17	6	54	36	69	51	18	54	39	69	51	18
	A187	12	23	25	15	10	36	63	75	45	30	36	69	75	45	30
	A187L	12	23	25	14	10	24	44	50	28	20	24	46	50	28	20
	A272		10	10	25	14		40	30	84	42		40	30	84	42
	A273	9	21	19	14	11	27	60	38	28	22	27	63	38	28	22
	A273L	9	20	19	14	11	18	38	38	28	22	18	40	38	28	22
	A274	10	18	16	19	15	50	90	80	95	75	50	90	80	95	75
	A274L	11	18	17	20	15	11	18	17	20	15	11	18	17	20	15
	A276	7	17				7	17				7	17			
	A277	11	18				33	54				33	54			
	A277L	11	18				22	36				22	36			
	A279	9	14	22	17	14	27	42	66	51	42	27	42	66	51	42
	A279L	8	14	22	17	14	8	14	22	17	14	8	14	22	17	14
	A282			20	13	13			20	13	13			20	13	13
	A283	14	11	19	10	12	42	33	57	30	36	42	33	57	30	36
	A283L	14	11	19	10	12	14	11	19	10	12	14	11	19	10	12
	A284			4	13	12			8	26	24			8	26	24
	A284L			4	13	12			8	26	24			8	26	24
	A285	20	20		7	10	76	80		28	40	80	80		28	40
	A285L	20	20		8	10	19	20		8	10	20	20		8	10
	A286	7	26	4	22	13	14	50	8	44	26	14	52	8	44	26
	A287			9	17	12			27	51	36			27	51	36
	A287L			9	18	12			18	36	24			18	36	24
	A289	12	17	18	14	13	24	34	54	42	39	24	34	54	42	39
	A289L	12	17	18	14	13	24	34	36	28	26	24	34	36	28	26
	A297															
	A332	20	19	30	22	28	57	57	90	66	84	60	57	90	66	84
	A362	14	12	10			39	36	30			42	36	30		
	A364	17	15	4	13	14	51	45	12	39	42	51	45	12	39	42
	A367	13	17	4			52	68	16			52	68	16		
	A367L	13	17	4			26	34	8			26	34	8		
	A369			1	13	11			3	39	33			3	39	33
	A369L			1	13	11			2	26	22			2	26	22
ANTH	A101		8					24					24			
	A200	24	13	28	19	25	72	36	84	57	75	72	39	84	57	75
	A202	10	14		7	15	30	42		21	45	30	42		21	45
	A250	198	196	231	202	258	591	588	693	606	774	594	588	693	606	774
AOEE	A101	13	15	12			26	30	24			26	30	24		
	A103	12					11					12				
	A116	7	13	13	11		6	13	13	11		7	13	13	11	
	A117			7					7					7		
	A126	12	24	11			12	24	11			12	24	11		
	A131			12					12					12		
	A132				11					11					11	
	A133			12	12				12	12				12	12	
	A146			13					13					13		
	A149		5	13				5	12				5	13		
	A150	17	15				17	14				17	15			
	A152		14					14					14			
	A153			13					39					39		
	A155	18	19	21			18	19	20			18	19	21		
	A160	30	16	28			29	16	27			30	16	28		
	A163		22	46				88	184				88	184		

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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS					
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	
	A275		14	15				42	45				42	45			
	A325			9					27					27			
	A355			4					12					12			
	A375			10					30					30			
	A425			9					27					27			
	A445			10					20					20			
	A455				4					8					8		
	A495			1					6					6			
ART	A100				29					29					29		
	A105	28	23	39	54	34	81	69	108	162	99	84	69	117	162	102	
	A160	130	148	133	143	141	390	441	396	423	420	390	444	399	429	423	
	A180A	87	79	85	85	72	255	225	246	243	213	261	237	255	255	216	
	A180B	15	16	12			14	15	12			15	16	12			
	A202	58	10	11	13		165	27	30	36		174	30	33	39		
	A212					12					36					36	
	A367		13	21	31			39	63	93			39	63	93		
AS	A252	358	407	380	148		1,068	1,212	1,131	441		1,074	1,221	1,140	444		
ASL	A101	84	77	66	65	58	240	231	195	192	174	252	231	198	195	174	
	A102	50	51	40	52	37	144	153	120	153	111	150	153	120	156	111	
ATC	A143	47	75	96	77	35	141	225	288	231	105	141	225	288	231	105	
	A144	44	75	98	77	51	132	222	291	228	147	132	225	294	231	153	
	A147	33	64	102	79	38	99	192	306	234	114	99	192	306	237	114	
	A240		65	49				195	147				195	147			
	A241	15	40	63	86	61	45	120	189	258	183	45	120	189	258	183	
	A242	28	38	63	78	64	84	114	189	234	192	84	114	189	234	192	
	A242L	27	37	63	77	62	27	37	63	77	62	27	37	63	77	62	
	A243	23	33	64	78	70	69	99	192	234	210	69	99	192	234	210	
	A440	4	8	10	20	15	12	24	27	60	45	12	24	30	60	45	
AVIA	A240	50					147					150					
	A241L	14	39	63	86	60	14	39	63	86	60	14	39	63	86	60	
	A243L	22	32	64	78	70	22	32	64	78	70	22	32	64	78	70	
	A295	5	9	11	6		15	27	33	10		15	27	33	10		
	A325	30	63	77	123	96	90	189	231	369	285	90	189	231	369	288	
	A425			39	61	60			117	183	180			117	183	180	
	A432			3	11	7			9	33	18			9	33	21	
	A492				75	34				225	102				225	102	
	A495	9	12	8	3	1	27	36	24	9	3	27	36	24	9	3	
BA	A101				10					30					30		
	A131	17	21	21			51	63	63			51	63	63			
	A151	10	15	3	8	13	30	45	9	24	36	30	45	9	24	39	
	A166	9	33	15			27	99	45			27	99	45			
	A231	23	22			8	69	66			24	69	66			24	
	A241	95	75	94	89	89	285	225	282	267	267	285	225	282	267	267	
	A242	8		11	10	8	24		33	30	24	24		33	30	24	
	A273	17					51					51					
	A300	34	29	32	56	46	102	87	96	168	138	102	87	96	168	138	
	A343	24	27	21	29		69	81	63	87		72	81	63	87		
A361	15	18	20	28	26	45	54	60	84	78	45	54	60	84	78		
BIOL	A075				6					6					6		
	A100	33	54	34	33		99	162	102	99		99	162	102	99		
	A102	93	148	160	154	156	276	444	480	459	468	279	444	480	462	468	
	A103	43	51	35	40	44	43	51	35	40	44	43	51	35	40	44	
	A104	6		9	10	5	18		27	27	15	18		27	30	15	
CA	A102	80	85	102	1		240	252	306	3		240	255	306	3		
	A103	31	31	29	26	32	124	124	116	104	128	124	124	116	104	128	
	A104	63	57	67	86	67	126	114	134	172	134	126	114	134	172	134	

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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A105	46	42	56	51	49	135	126	168	150	144	138	126	168	153	147
	A107	49	44	56	52	51	98	88	112	104	102	98	88	112	104	102
	A110	51	50	60	56	53	102	100	120	112	106	102	100	120	112	106
	A111	29	28	27	27	30	112	112	108	108	120	116	112	108	108	120
	A114	24	20	32	21	19	48	40	64	42	57	48	40	64	42	57
	A115	22	34	40	42	20	21	33	40	42	20	22	34	40	42	20
	A201	23	22	28	22	25	92	88	112	84	100	92	88	112	88	100
	A202	19	21	26	16	15	76	84	104	64	60	76	84	104	64	60
	A220	22	22	25			66	66	75			66	66	75		
	A223		11					33					33			
	A224	17	17	19	21	17	51	51	57	63	51	51	51	57	63	51
	A225	10	11	11	16	7	30	33	33	48	21	30	33	33	48	21
	A230	25	12	29	24	12	75	36	87	72	36	75	36	87	72	36
	A295A	9	11	1			14	12	1			14	12	1		
	A295B	7	8				4	6				4	6			
	A295C	14	16	19	20	10	42	48	57	60	30	42	48	57	60	30
	A490		60	103	142	158		88	101	139	157		90	104	142	158
	A495		3	2		2		18	12		12		18	12		12
	A497		1					2					2			
CE	A470	1					1					1				
CED	A140	26		9			25		9			26		9		
	A231	46	46	49	35	15	45	45	46	35	15	46	46	49	35	15
CHEM	A055	56	45	41	41	62	156	129	123	120	177	168	135	123	123	186
	A055L	43	34	41			41	33	41			43	34	41		
CHIN	A101	19	32	33	37	16	76	116	112	136	48	76	128	132	148	64
	A102	14	13	6	12	11	48	52	16	40	36	56	52	24	48	44
CIOS	A100	25					69					75				
	A100A	40					39					40				
	A101	76	55	58	27	51	228	165	174	81	147	228	165	174	81	153
	A101A	97	271	431	408	312	95	266	429	405	309	97	271	431	408	312
	A101B	35	76	90	87	67	33	76	89	86	66	35	76	90	87	67
	A101C	8	29	31	27	20	7	27	29	27	19	8	29	31	27	20
	A102	14	15	30	27	25	14	15	30	27	24	14	15	30	27	25
	A103	15	63	113	122	68	15	63	112	121	68	15	63	113	122	68
	A108			14	16	16			42	48	48			42	48	48
	A111D	50					46					50				
	A112F	3					3					3				
	A113	49	123	97	101	196	48	119	94	98	189	49	123	97	101	196
	A113B	39					39					39				
	A114A	21					21					21				
	A115	20	20	25	12	17	19	17	25	12	34	20	20	25	12	34
	A115G	50					46					50				
	A116	7		15			21		45			21		45		
	A117			10					9					10		
	A118	6	13				12	26				12	26			
	A119	9					9					9				
	A120A	21	35	16	4	5	21	34	16	4	5	21	35	16	4	5
	A125A	10	11	7	12	12	9	10	7	12	12	10	11	7	12	12
	A130A	96	134	135	172	203	94	129	132	172	200	96	134	135	172	203
	A130B		3					3					3			
	A135A	115	133	171	186	190	112	129	171	181	188	115	133	171	186	190
	A140A	43	73	44	53	62	42	71	44	51	60	43	73	44	53	62
	A146	45	46	81	81	101	44	45	80	81	196	45	46	81	81	202
	A150A	48	97	106	147	134	47	96	106	144	256	48	97	106	147	260
	A151A	2			3	1	4			6	2	4			6	2
	A152A			17	16	18			45	42	39			51	48	54

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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A153A			18	22	21			16	18	20			18	22	21
	A153B	22		18	14	15	51		51	30	42	66		54	42	45
	A154A	8		13			8		13			8		13		
	A156	11		7	6	15	11		6	5	14	11		7	6	15
	A160	30	20				90	57				90	60			
	A161A	24	17	10	24	19	23	16	10	24	38	24	17	10	24	38
	A164	23	31	21	28	16	23	31	20	28	16	23	31	21	28	16
	A165	16	16	22	15	23	45	48	66	45	69	48	48	66	45	69
	A201A	4					12					12				
	A207	5	2	1			5	2	1			5	2	1		
	A211D	3					3					3				
	A220A	5	14		2	3	10	26		4	6	10	28		4	6
	A230A	21	38	21	29	23	40	72	38	58	46	42	76	42	58	46
	A235A	8	38	34	41	39	16	74	66	76	78	16	76	68	82	78
	A240A	2	11	9	16	14	4	20	16	28	28	4	22	18	32	28
	A241				1	5				3	15				3	15
	A246		11	8	8			22	16	16			22	16	16	
	A251A	7		14	8		15		39	24		21		42	24	
	A254A	7		11			12		22			14		22		
	A259	8	5	18	15	24	8	5	18	15	24	8	5	18	15	24
	A260A	4	16	10	15	36	12	45	30	45	108	12	48	30	45	108
	A261A				2	5				6	15				6	15
	A262A		3	5	7	13		9	15	21	39		9	15	21	39
	A264A			9	7	6			18	14	10			18	14	12
	A265			3	4	4			9	12	12			9	12	12
	A270			4					6					8		
	A282				2					2					2	
<b>CIS</b>	A105	62	49	53	36	31	183	144	156	105	87	186	147	159	108	93
	A110	69	53	74	74	61	192	156	222	219	183	207	159	222	222	183
<b>CM</b>	A101		24	45	54	50		96	180	212	196		96	180	216	200
	A102		19	45	53	46		57	132	153	138		57	135	159	138
	A123		8	7	22	24		24	21	66	72		24	21	66	72
	A142		3	12	28	24		12	48	108	96		12	48	112	96
	A163		14		18	43		42		51	129		42		54	129
	A201			23	29	27			69	87	81			69	87	81
	A202			11		29			33		87			33		87
	A205			11	18	28			33	54	84			33	54	84
	A213			23	16	12			92	64	48			92	64	48
	A231		1	14	17	10		4	56	68	40		4	56	68	40
	A263			14		16			42		48			42		48
	A295			8	3	11			24	9	33			24	9	33
	A301					17					51					51
	A313					14					42					42
	A394A				7					21					21	
	A394B				9					27					27	
	A394C				8					24					24	
	A401					7					21					21
	A422					11					30					30
	A440					16					48					48
	A450					6					18					18
	A460					8					24					24
	A495					2					6					6
<b>CNT</b>	A160	80	93	102	75	85	237	270	306	225	255	240	279	306	225	255
	A161	121	108	125			121	106	124			121	108	125		
	A162	116	105	123	104	104	230	208	244	306	309	232	210	246	312	312
	A163	57	56	48	38	10	57	56	48	38	10	57	56	48	38	10

**Table E-8  
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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A164	34	31	49	24		34	31	49	24		34	31	49	24	
	A165	39	49	54	30	32	39	49	54	30	32	39	49	54	30	32
	A170	71	73	90	58	69	213	213	267	232	276	213	219	270	232	276
	A180	23	20	15	22	18	66	60	45	80	72	69	60	45	88	72
	A181	32	26	30	1		32	26	30	1		32	26	30	1	
	A182	6	12	13			6	12	13			6	12	13		
	A183	28	20	47	31	24	56	40	92	92	72	56	40	94	92	72
	A184	22	21	22	12		22	21	22	12		22	21	22	12	
	A240	44			16	32	84			32	64	88			32	64
	A241	30			6	27	90			18	81	90			18	81
	A242	13			6	23	39			18	69	39			18	69
	A261	41	62	55	55	66	120	186	165	220	264	123	186	165	220	264
	A262	9	19	13	20	13	18	38	24	40	26	18	38	26	40	26
	A264		7	17	9	12		21	48	27	36		21	51	27	36
	A270	25	43	38	43	44	75	129	114	172	176	75	129	114	172	176
	A271	24	41	37	42	45	72	123	111	126	135	72	123	111	126	135
	A272					10					30					30
	A276	11	5	4		2	33	15	12		6	33	15	12		6
	A280	18	27	30	20	14	54	81	90	60	42	54	81	90	60	42
	A281	25	11	15	13		50	22	30	26		50	22	30	26	
	A282	6	22	17	10	23	18	66	51	30	69	18	66	51	30	69
	A290			32	26	15			77	56	29			77	56	29
COMM	A111	341	403	356	377	403	1,023	1,209	1,065	1,131	1,209	1,023	1,209	1,068	1,131	1,209
	A235	23	18	66	41	22	69	54	198	123	66	69	54	198	123	66
	A237		13			21		39			63		39			63
	A241	168	98	124	155	132	504	294	372	465	396	504	294	372	465	396
CTE	A590					7					7					7
	A611				2					6					6	
	A633				3	4				9	12				9	12
	A643A			2	5	6			8	12	18			8	15	18
	A643B			2	5	3			4	10	6			4	10	6
	A695A				1	3				3	9				3	9
	A695B				1	3				6	18				6	18
	A695C					1					3					3
	A698				6	4				7	4				7	4
CWLA	A260A	33	22	32	18	14	87	63	84	54	42	99	66	96	54	42
	A260B	27	11	11	17	17	78	33	30	48	48	81	33	33	51	51
	A260E	7	14	13			18	39	36			21	42	39		
DA	A101				17	23				51	69				51	69
	A102				22	19				45	57				45	57
	A110	28	26	26	23	35	112	104	104	69	105	112	104	104	69	105
	A110L	28	26	26	23	29	0	0	0	23	29	0	0	0	23	29
	A127	29	29	14	14	20	87	87	42	42	60	87	87	42	42	60
	A130				14	18				56	72				56	72
	A150				15	19				45	57				45	57
	A160				14	19				42	57				42	57
	A194A	12					48					48				
	A194B	16	17	14			64	68	56			64	68	56		
	A194C	19	33	14			57	93	42			57	99	42		
	A194D	19	30	13			57	84	39			57	90	39		
	A194E	18	15	13			54	45	39			54	45	39		
	A194F	18	15	13			54	45	39			54	45	39		
	A195A	16	15	14	14	18	16	15	14	14	18	16	15	14	14	18
	A195B		16	13	14	1		48	39	42	3		48	39	42	3
	A201				14	18				56	72				56	72
	A202				14	18				42	54				42	54

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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A294A	16	14	14			48	42	42			48	42	42		
	A294B	16	14	14			64	56	56			64	56	56		
	A295A					12										36
DH	A111	13	12	13	12	12	26	24	26	24	24	26	24	26	24	24
	A112	12	12	12	12	12	84	84	84	84	84	84	84	84	84	84
	A113	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
	A114	12	11	12	12	12	24	22	24	24	24	24	22	24	24	24
	A121	12	12	12	12	12	24	24	24	24	24	24	24	24	24	24
	A122	12	12	12	12	12	48	48	48	48	48	48	48	48	48	48
	A165	12	12	12	12	12	24	24	24	24	24	24	24	24	24	24
	A192	12	12	12	12	12	12	12	12	12	12	12	12	12	12	12
	A195A	12	12	12	12	12	48	48	48	48	48	48	48	48	48	48
	A197					3					3					3
	A211	12	11	12	12	12	24	22	24	24	24	24	22	24	24	24
	A212	12	11	12	12	12	36	33	36	36	36	36	33	36	36	36
	A214	12	11	12	12	12	24	22	24	24	24	24	22	24	24	24
	A224	12	11	12	12	12	36	33	36	36	36	36	33	36	36	36
	A292A	12	11	12	12	12	12	11	12	12	12	12	11	12	12	12
	A292B	12	11	12	12	12	12	11	12	12	12	12	11	12	12	12
	A294A					5					10					10
	A295A	12	11	12	12	12	60	55	60	60	60	60	55	60	60	60
	A295B	12	11	12	12	12	72	66	72	72	72	72	66	72	72	72
	A297	1	1				1	1				1	1			
A310	19	11	12	12	12	54	33	36	36	36	57	33	36	36	36	
A310L	8					0					0					
A397					2					2					2	
A590				5	1			15	1				15	1		
DN	A101				123	115				369	345				369	345
	A145	30	51	58	60	79	60	102	116	180	237	60	102	116	180	237
	A146	19					19					19				
	A147				28	25				84	75				84	75
	A150	16					16					16				
	A155				22	18				66	54				66	54
	A195	4	1				4	1				4	1			
	A203	306	377	386	327	398	918	1,122	1,152	981	1,191	918	1,131	1,158	981	1,194
	A215				23	60				66	180				69	180
	A245	9	24	20			27	72	60			27	72	60		
	A250		16	2				48	6				48	6		
	A295		5	5				5	5				5	5		
	A303			26	43	38			78	129	111			78	129	114
	A415				18	18				54	54				54	54
	A692A			5	5	4			10	10	8			10	10	8
	A692B			5	5	4			5	5	4			5	5	4
	A695C			5	5	4			20	20	16			20	20	16
	A695D			5	5	4			10	10	8			10	10	8
A695E			5	5	4			10	10	8			10	10	8	
A695F			5	5	4			20	20	16			20	20	16	
ECON	A201	182	199	144	109	125	543	597	432	327	375	546	597	432	327	375
	A202	160	178	141	97	99	480	534	420	291	297	480	534	423	291	297
EDFD	A627	10					30				30					
EDTL	A101			5				15					15			
EMT	A110	17	16	20	15	13	51	48	60	42	39	51	48	60	45	39
	A130	127	130	171	150	111	762	768	1,014	900	666	762	780	1,026	900	666
	A230		12	10	15	22		36	30	45	66		36	30	45	66
	A231			5					15					15		
	A520	9					27					27				

**Table E-8  
Enrollment and SCH by Courses  
Community and Technical College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
ENGL	A109	88	88	88	72		264	264	264	216		264	264	264	216	
	A111	338	432	498	407	513	1,014	1,287	1,494	1,215	1,530	1,014	1,296	1,494	1,221	1,539
	A121	33	45	45	44	50	99	132	135	129	150	99	135	135	132	150
	A201	16	15	22	20	17	48	45	66	60	51	48	45	66	60	51
	A202	7	16	18	21		21	48	54	63		21	48	54	63	
	A211	124	139	122	95	147	372	417	366	282	441	372	417	366	285	441
	A212	254	274	341	305	273	762	822	1,023	915	816	762	822	1,023	915	819
	A213	22	19	40	35	42	66	57	120	99	126	66	57	120	105	126
	A312	15	8	16	15		45	24	48	45		45	24	48	45	
ESL	A066			11					30					33		
	A103		22	25	27	20		66	69	81	60		66	75	81	60
	A104	61	34	28	67	40	180	102	81	201	117	183	102	84	201	120
	A105	27	17	11	22	25	81	51	33	66	75	81	51	33	66	75
	A106	27	27	11	29	21	81	78	33	87	63	81	81	33	87	63
	A107	40	16	30	40	32	120	48	87	117	96	120	48	90	120	96
	A108	55	60	67	100	91	165	180	198	297	270	165	180	201	300	273
	A109	12	18	28	12	32	36	54	84	36	93	36	54	84	36	96
	A110	19	48	28	36	36	57	144	84	108	108	57	144	84	108	108
	ESM	A684			1				3					3		
ET	A160	45	24	31	25	7	135	72	90	75	21	135	72	93	75	21
	A161	58	38	47	36	7	58	38	46	36	7	58	38	47	36	7
	A162	21	16	14	17	9	63	48	42	51	27	63	48	42	51	27
	A163	20	16	15	17	9	20	16	15	17	9	20	16	15	17	9
	A165	62	36	55	41	4	62	36	55	41	4	62	36	55	41	4
	A166	39	30	25	24	9	76	60	48	48	18	78	60	50	48	18
	A180	13	12	6	5	2	39	48	24	20	8	39	48	24	20	8
	A181	12	14	4	4	3	24	28	8	8	6	24	28	8	8	6
	A182	10	11	4	7	2	20	22	8	14	4	20	22	8	14	4
	A183	22	24	18	15	5	22	24	18	15	5	22	24	18	15	5
	A184	12	12	3	7	3	24	24	6	14	6	24	24	6	14	6
	A185	7	13	5	7	1	21	39	15	21	3	21	39	15	21	3
	A190	11	13				22	26				22	26			
	A260	8	9	11	6	5	24	27	33	18	15	24	27	33	18	15
	A261	7	10	9	4	4	14	20	18	8	8	14	20	18	8	8
	A262	7	10	9	5	6	21	30	27	15	18	21	30	27	15	18
	A276	4	5	3	5	4	12	15	9	15	12	12	15	9	15	12
	A282		5	2	1	1		15	6	3	3		15	6	3	3
A350	5	4				20	12				20	16				
FD	A161		26	29	11	14		78	81	33	42		78	87	33	42
	A162			6					18					18		
FIRE	A101			50	52	51			150	156	153			150	156	153
	A105			28	30	28			84	90	84			84	90	84
	A107			23	17	16			69	51	48			69	51	48
	A111				11	6				33	18				33	18
	A117				24	10				72	30				72	30
	A121			17	24	19			51	72	54			51	72	57
	A123				21	8				63	24				63	24
	A131				11					33					33	
	A133				10					30					30	
	A135				9					27					27	
	A137				9					27					27	
	A151			28	24	21			84	72	63			84	72	63
	A155			10		8			30		24			30		24
	A157				6	6				18	18				18	18
	A159				7					21					21	
	A170				15	23				45	69				45	69



**Table E-8  
Enrollment and SCH by Courses  
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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A201					11					33					33
	A202			10		20			30		60			30		60
	A203			11	14	9			33	42	27			33	42	27
	A206			27	29	15			81	87	45			81	87	45
	A214			17	24	15			51	72	45			51	72	45
	A220			7	9	7			21	24	21			21	27	21
	A297			1					3					3		
FSA	A101	52	41				153	123				156	123			
	A105	1	25				3	75				3	75			
	A107	23	22				69	66				69	66			
	A111	24	18				72	54				72	54			
	A115		22					66					66			
	A117	14	18				42	54				42	54			
	A121	22					66					66				
	A123		13					39					39			
	A151	16					48					48				
	A202	23	18				69	54				69	54			
	A204	24					72					72				
	A212	11					33					33				
	A217	12					36					36				
A397			1					6					6			
GEOG	A101	12	28	24	13		36	84	72	39		36	84	72	39	
	A205	182	115	109	125	96	546	345	327	375	288	546	345	327	375	288
	A205L	166	145	111	116	139	166	145	111	116	139	166	145	111	116	139
GEOL	A104	7		8	10	8	18		24	27	24	21		24	30	24
	A111	63	52	69	54	90	252	204	276	212	356	252	208	276	216	360
	A112	13					52					52				
	A115	40	46	42	44	44	120	138	126	132	132	120	138	126	132	132
	A172	10	10				27	30				30	30			
	A190		12	18	9			27	48	27			36	54	27	
	A221		8	9	6			28	36	24			32	36	24	
A490		19					51					57				
GUID	A150	25	26			8	75	78			24	75	78			24
HCA	A103				1					4					4	
	A105				10	9				80	72				80	72
	A176	122	126	16			122	126	16			122	126	16		
	A194S			7	3				28	12				28	12	
HIST	A101	243	211	220	197	204	729	633	660	591	612	729	633	660	591	612
	A102	179	115	118	115	133	537	345	354	345	399	537	345	354	345	399
	A131	186	162	150	144	138	558	486	447	429	414	558	486	450	432	414
	A132	117	142	92	91	76	351	426	276	273	228	351	426	276	273	228
	A225	12	12	18	11	56	36	36	54	33	165	36	36	54	33	168
	A237		11	8	13			33	24	39			33	24	39	
	A238			9	10	5			27	30	15			27	30	15
	A239	10		13		6	30		39		18	30		39		18
	A244	3	25	10	17	24	9	75	30	51	72	9	75	30	51	72
	A316	16					48					48				
	A341	97	109	75	85	82	288	321	225	255	246	291	327	225	255	246
	A354	10					30					30				
	A444	7	24	20	35	31	21	72	60	105	93	21	72	60	105	93
A641	8					24					24					
HLTH	A101			22	53	27			66	159	81			66	159	81
	A194A	14	36	30			42	108	90			42	108	90		
HORT	A194A	1					0					3				
HUM	A230		6					18					18			
HUMS	A101	4	7				12	21				12	21			

**Table E-8  
Enrollment and SCH by Courses  
Community and Technical College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A153	10	6	12	4	3	30	18	36	12	9	30	18	36	12	9
	A350	11	14				33	42				33	42			
<b>ID</b>	A141				24	20				69	54				72	60
<b>INTL</b>	A101				2					6					6	
<b>JPC</b>	A101	15	15	9		12	45	45	27		36	45	45	27		36
	A367		2	9	12			6	27	36			6	27	36	
<b>JPN</b>	A101															
<b>JUST</b>	A110	40	49	50	28	16	120	147	150	81	48	120	147	150	84	48
	A241	20	7	17	13	6	60	21	51	39	18	60	21	51	39	18
	A242	1		4			3		12			3		12		
	A352	12	7	9			36	21	27			36	21	27		
<b>KOR</b>	A101	24	16	19	18	38	92	60	76	64	148	96	64	76	72	152
	A102															
<b>LAT</b>	A101	23	34	38	32	21	66	96	111	87	60	69	102	114	96	63
	A102				10					30					30	
<b>LGOP</b>	A110	24	5				72	15				72	15			
	A120		8					24					24			
	A160	8		3			24		9			24		9		
	A225	5	9				15	27				15	27			
	A235	5	8				15	24				15	24			
<b>MA</b>	A101	259	294	277	263	249	753	864	825	780	741	777	882	831	789	747
	A104	35	44	56	40	46	105	129	168	120	138	105	132	168	120	138
	A110	10	19	23	25		30	57	69	75		30	57	69	75	
	A120	15	13	21	18	22	60	52	84	68	88	60	52	84	72	88
	A140	23	23	35	36	27	69	69	81	80	60	69	69	81	80	60
	A141	8	4	10	6	7	24	12	30	18	21	24	12	30	18	21
	A150	11	13	17	18	23	44	52	68	68	92	44	52	68	72	92
	A150L	11	13	17	18	22	0	0	0	0	0	0	0	0	0	0
	A155	12	14	17	15	20	48	56	68	60	80	48	56	68	60	80
	A155L	12	14	17	15	20	0	0	0	0	0	0	0	0	0	0
	A220	30	38	44	58	42	81	114	132	168	123	90	114	132	174	126
	A230			21	22	22			63	66	66			63	66	66
	A294D	28					75					84				
	A294F	19	18	1			57	54	3			57	54	3		
	A295	5	12	11	16	16	25	60	55	80	80	25	60	55	80	80
	A297		1	1		1		3	3	3	3		3	3	3	3
	A320		27	22	27	10		54	44	54	20		54	44	54	20
	A394A	23					44					46				
<b>MATH</b>	A050A		13	27	36	37		12	27	36	37		13	27	36	37
	A050B			3	3	2			3	3	2			3	3	2
	A050C	14			4	19	14			4	19	14			4	19
	A054	473	517	486	522	542	1,410	1,536	1,434	1,554	1,623	1,419	1,551	1,458	1,566	1,626
	A055	659	588	573	588	564	1,920	1,752	1,674	1,740	1,674	1,977	1,764	1,719	1,764	1,692
	A060		7	11	25			28	44	100			28	44	100	
	A094A		1					1					1			
	A105	536	549	601	680	777	1,572	1,623	1,791	1,986	2,280	1,608	1,647	1,803	2,040	2,331
	A107	219	247	246	207	251	848	988	952	820	984	876	988	984	828	1,004
	A108	38	20	38	34	61	111	60	105	102	183	114	60	114	102	183
	A200	70	79	68	69	85	272	296	264	260	340	280	316	272	276	340
	A201	27					104					108				
<b>MEDT</b>	A101	29	27	30	32	55	87	81	90	96	165	87	81	90	96	165
	A102	4	4	2	1	2	8	8	4	2	4	8	8	4	2	4
	A103	1	4		2		3	12		6		3	12		6	
	A104	1	1	2		3	3	3	6		9	3	3	6		9
	A105	1	1		3		3	3		9		3	3		9	
	A110				12	12				36	36				36	36

**Table E-8  
Enrollment and SCH by Courses  
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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A132	23	24	26	20	17	66	72	78	60	51	69	72	78	60	51
	A133				3	3				3	3				3	3
	A194D		2	10				6	30				6	30		
	A195A	26	21	27	31	32	78	63	81	93	96	78	63	81	93	96
	A195B	1	1	1		1	7	7	7		7	7	7	7		7
	A202	10	11	14	14	14	60	66	84	84	78	60	66	84	84	84
	A203	11	12	14	11	15	66	72	84	66	84	66	72	84	66	90
	A204	10	11	14	13	14	60	66	84	78	84	60	66	84	78	84
	A206	11	8	20	14	14	66	48	120	78	78	66	48	120	84	84
	A208	11	8	14	13	14	33	24	42	39	42	33	24	42	39	42
	A250	7	7	7	4	3	7	7	7	4	3	7	7	7	4	3
	A295	4	2	2	7	1	48	24	24	84	12	48	24	24	84	12
	A301	9	8	7	13	13	36	32	28	52	52	36	32	28	52	52
	A302	8	6	13	8	18	32	24	52	32	72	32	24	52	32	72
	A303	9	10	13	12	14	36	40	52	40	84	36	40	52	48	84
	A401					12					22					24
	A492	4	7	10	9		4	7	10	9		4	7	10	9	
	A495	11	13	14	21	19	132	156	168	252	228	132	156	168	252	228
<b>MTP</b>	A151	25					75					75				
	A152	20					57					60				
	A154	23					46					46				
	A155	16	14				32	28				32	28			
	A156	23					69					69				
	A157	23					92					92				
	A158	23					46					46				
	A167	23					46					46				
	A173		17					51					51			
	A254	20					60					60				
	A255	18					54					54				
	A256	18					54					54				
	A266	20					40					40				
	A267	20					80					80				
	A294B		10	5				40	20				40	20		
	A294C	8	8	9			32	32	36			32	32	36		
	A295	20					40					40				
<b>MUS</b>	A121	56	89	79	52	97	168	264	237	156	288	168	267	237	156	291
	A221	25	30	41	27	13	75	90	123	81	39	75	90	123	81	39
	A222	24	27	33	17	19	72	81	99	51	57	72	81	99	51	57
<b>OSH</b>	A101	11	18				33	54				33	54			
	A108	23	25				92	100				92	100			
	A110	14	16				56	64				56	64			
	A112	7	16				21	45				21	48			
	A120	10	13				20	26				20	26			
	A180	12	10				48	40				48	40			
	A201	10	9				40	36				40	36			
	A210	7	12				21	36				21	36			
	A230	7	10				21	30				21	30			
	A240	6	9				18	27				18	27			
	A250	6	8				18	24				18	24			
<b>PARL</b>	A215	7	14	11			21	42	30			21	42	33		
	A238	8	9				24	27				24	27			
	A352	3	5	1			9	15	3			9	15	3		
<b>PE</b>	A100	16	28	26			48	84	78			48	84	78		
	A103	69	116	114			69	116	113			69	116	114		
	A104	17	52	29			17	50	29			17	52	29		
	A105	92	32	129			62	22	105			92	32	129		















**Table E-9**  
**COMMUNITY AND TECHNICAL COLLEGE**  
**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

<b>Developmental (050-099)</b>												
		<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capacity</b>	<b>% Over Cap</b>
<b>REGULAR FACULTY</b>												
	Fall 2003	508	1,355.0	90.3	3.1	19	162.1	432.4	28.8	26.7	103.7%	36.8%
	Fall 2004	553	1,535.0	102.3	3.7	22	148.1	411.2	27.4	25.1	101.3%	45.5%
	Fall 2005	464	1,220.0	81.3	3.3	21	139.2	366.0	24.4	22.1	93.4%	28.6%
	Fall 2006	462	1,387.0	92.5	3.7	21	126.0	378.3	25.2	22.0	91.5%	28.6%
	Fall 2007	557	1,677.0	111.8	4.0	22	139.3	419.3	28.0	25.3	104.9%	63.6%
<b>ADJUNCT FACULTY</b>												
	Fall 2003	523	1,384.0	92.3	3.5	21	148.0	391.7	26.1	24.9	90.2%	23.8%
	Fall 2004	484	1,328.0	88.5	3.6	22	134.4	368.9	24.6	22.0	84.0%	18.2%
	Fall 2005	556	1,533.0	102.2	4.3	25	128.3	353.8	23.6	22.2	88.8%	24.0%
	Fall 2006	487	1,383.0	92.2	4.1	24	117.8	334.6	22.3	20.3	76.7%	20.8%
	Fall 2007	477	1,298.0	86.5	3.5	21	137.6	374.4	25.0	22.7	87.0%	23.8%
<b>ALL FACULTY TYPES</b>												
	<b>Fall 2003</b>	<b>1,031</b>	<b>2,739.0</b>	<b>182.6</b>	<b>6.7</b>	<b>40</b>	<b>154.7</b>	<b>410.9</b>	<b>27.4</b>	<b>25.8</b>	<b>96.4%</b>	<b>30.0%</b>
	<b>Fall 2004</b>	<b>1,037</b>	<b>2,863.0</b>	<b>190.9</b>	<b>7.3</b>	<b>44</b>	<b>141.4</b>	<b>390.4</b>	<b>26.0</b>	<b>23.6</b>	<b>92.4%</b>	<b>31.8%</b>
	<b>Fall 2005</b>	<b>1,020</b>	<b>2,753.0</b>	<b>183.5</b>	<b>7.7</b>	<b>46</b>	<b>133.0</b>	<b>359.1</b>	<b>23.9</b>	<b>22.2</b>	<b>90.8%</b>	<b>26.1%</b>
	<b>Fall 2006</b>	<b>949</b>	<b>2,770.0</b>	<b>184.7</b>	<b>7.8</b>	<b>45</b>	<b>121.7</b>	<b>355.1</b>	<b>23.7</b>	<b>21.1</b>	<b>83.2%</b>	<b>24.4%</b>
	<b>Fall 2007</b>	<b>1,034</b>	<b>2,975.0</b>	<b>198.3</b>	<b>7.5</b>	<b>43</b>	<b>138.5</b>	<b>398.4</b>	<b>26.6</b>	<b>24.0</b>	<b>95.8%</b>	<b>44.2%</b>

**Table E-9**  
**COMMUNITY AND TECHNICAL COLLEGE**  
**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

<b>Lower Division (100-299)</b>												
		<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capacity</b>	<b>% Over Cap</b>
<b>REGULAR FACULTY</b>												
	Fall 2003	2,904	7,878.0	525.2	33.8	194	85.8	232.8	15.5	15.0	73.4%	27.3%
	Fall 2004	3,441	9,339.5	622.6	38.9	216	88.4	239.9	16.0	16.1	87.2%	20.4%
	Fall 2005	3,465	9,147.5	609.8	40.7	233	85.2	224.9	15.0	15.0	87.7%	26.6%
	Fall 2006	3,549	9,597.5	639.8	44.9	250	79.0	213.6	14.2	14.2	83.5%	22.8%
	Fall 2007	3,121	8,684.0	578.9	41.6	236	75.0	208.8	13.9	13.3	83.3%	22.0%
<b>ADJUNCT FACULTY</b>												
	Fall 2003	6,613	15,828.0	1,055.2	60.2	369	109.9	263.1	17.5	17.9	64.9%	14.1%
	Fall 2004	6,633	15,759.0	1,050.6	62.9	411	105.4	250.4	16.7	16.1	59.5%	15.1%
	Fall 2005	7,020	16,861.0	1,124.1	66.0	406	106.4	255.5	17.0	17.3	77.3%	23.6%
	Fall 2006	6,397	15,578.0	1,038.5	64.4	408	99.3	241.9	16.1	15.7	78.3%	15.2%
	Fall 2007	6,744	16,718.0	1,114.5	69.8	434	96.6	239.5	16.0	15.5	77.4%	16.8%
<b>ALL FACULTY TYPES</b>												
	<b>Fall 2003</b>	<b>9,517</b>	<b>23,706.0</b>	<b>1,580.4</b>	<b>94.0</b>	<b>563</b>	<b>101.2</b>	<b>252.2</b>	<b>16.8</b>	<b>16.9</b>	<b>67.3%</b>	<b>18.7%</b>
	<b>Fall 2004</b>	<b>10,074</b>	<b>25,098.5</b>	<b>1,673.2</b>	<b>101.9</b>	<b>627</b>	<b>98.9</b>	<b>246.4</b>	<b>16.4</b>	<b>16.1</b>	<b>66.8%</b>	<b>16.9%</b>
	<b>Fall 2005</b>	<b>10,485</b>	<b>26,008.5</b>	<b>1,733.9</b>	<b>106.7</b>	<b>639</b>	<b>98.3</b>	<b>243.8</b>	<b>16.3</b>	<b>16.5</b>	<b>80.4%</b>	<b>24.7%</b>
	<b>Fall 2006</b>	<b>9,946</b>	<b>25,175.5</b>	<b>1,678.4</b>	<b>109.3</b>	<b>658</b>	<b>91.0</b>	<b>230.3</b>	<b>15.4</b>	<b>15.1</b>	<b>80.1%</b>	<b>18.1%</b>
	<b>Fall 2007</b>	<b>9,865</b>	<b>25,402.0</b>	<b>1,693.5</b>	<b>111.4</b>	<b>670</b>	<b>88.6</b>	<b>228.0</b>	<b>15.2</b>	<b>14.7</b>	<b>79.1%</b>	<b>18.7%</b>

**Table E-9**  
**COMMUNITY AND TECHNICAL COLLEGE**  
**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

<b>Upper Division (300-499)</b>												
		<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capacit</b>	<b>% Over</b>
<b>REGULAR FACULTY</b>												
	Fall 2003	155	500.0	33.3	3.4	16	45.6	147.1	9.8	9.7	56.2%	0.0%
	Fall 2004	206	611.0	40.7	4.3	27	48.3	143.2	9.5	7.9	68.0%	7.4%
	Fall 2005	325	910.0	60.7	4.6	24	71.2	199.3	13.3	13.5	77.8%	20.8%
	Fall 2006	467	1,395.0	93.0	7.1	36	66.1	197.4	13.2	13.0	72.5%	13.9%
	Fall 2007	435	1,278.0	85.2	8.3	42	52.2	153.4	10.2	10.6	67.9%	16.7%
<b>ADJUNCT FACULTY</b>												
	Fall 2003	277	831.0	55.4	2.6	15	106.5	319.6	21.3	18.5	70.3%	6.7%
	Fall 2004	361	1,060.0	70.7	3.8	19	95.0	278.9	18.6	19.0	73.8%	21.1%
	Fall 2005	399	1,123.0	74.9	4.7	26	84.3	237.3	15.8	15.3	76.1%	19.2%
	Fall 2006	450	1,257.0	83.8	3.6	21	125.0	349.2	23.3	21.4	87.4%	28.6%
	Fall 2007	375	1,011.0	67.4	3.5	20	106.1	286.1	19.1	18.8	75.2%	10.0%
<b>ALL FACULTY TYPES</b>												
	Fall 2003	<b>432</b>	<b>1,331.0</b>	<b>88.7</b>	<b>6.0</b>	<b>31</b>	<b>72.0</b>	<b>221.8</b>	<b>14.8</b>	<b>13.9</b>	<b>64.5%</b>	<b>3.2%</b>
	Fall 2004	<b>567</b>	<b>1,671.0</b>	<b>111.4</b>	<b>8.1</b>	<b>46</b>	<b>70.3</b>	<b>207.1</b>	<b>13.8</b>	<b>12.6</b>	<b>71.6%</b>	<b>13.0%</b>
	Fall 2005	<b>724</b>	<b>2,033.0</b>	<b>135.5</b>	<b>9.3</b>	<b>50</b>	<b>77.8</b>	<b>218.6</b>	<b>14.6</b>	<b>14.5</b>	<b>76.9%</b>	<b>20.0%</b>
	Fall 2006	<b>917</b>	<b>2,652.0</b>	<b>176.8</b>	<b>10.7</b>	<b>57</b>	<b>86.0</b>	<b>248.6</b>	<b>16.6</b>	<b>16.1</b>	<b>79.1%</b>	<b>19.3%</b>
	Fall 2007	<b>810</b>	<b>2,289.0</b>	<b>152.6</b>	<b>11.9</b>	<b>62</b>	<b>68.3</b>	<b>192.9</b>	<b>12.9</b>	<b>13.3</b>	<b>71.1%</b>	<b>14.5%</b>

**Table E-9**  
**COMMUNITY AND TECHNICAL COLLEGE**  
**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

<b>Professional (500-599)</b>												
		<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capacit</b>	<b>% Over</b>
<b>REGULAR FACULTY</b>												
Fall 2003		43	121.0	10.1	0.3	3	129.0	363.0	30.3	14.3	23.9%	0.0%
Fall 2004												
Fall 2005		2	2.0	0.2	0.1	1	30.0	30.0	2.5	2.0	40.0%	0.0%
Fall 2006		7	7.0	0.6	0.1	1	105.0	105.0	8.8	7.0	35.0%	0.0%
Fall 2007		25	25.0	2.1	0.3	5	75.0	75.0	6.3	5.0	32.1%	0.0%
<b>ADJUNCT FACULTY</b>												
Fall 2003		55	101.0	8.4	0.7	9	75.0	137.7	11.5	6.1	15.9%	0.0%
Fall 2004		42	42.0	3.5	0.5	8	78.8	78.8	6.6	5.3	15.1%	0.0%
Fall 2005		192	207.0	17.3	1.3	16	151.6	163.4	13.6	12.0	40.9%	25.0%
Fall 2006		179	188.0	15.7	1.2	16	149.2	156.7	13.1	11.2	34.4%	0.0%
Fall 2007		102	124.0	10.3	0.6	8	170.0	206.7	17.2	12.8	46.4%	0.0%
<b>ALL FACULTY TYPES</b>												
Fall 2003		<b>98</b>	<b>222.0</b>	<b>18.5</b>	<b>1.1</b>	<b>12</b>	<b>91.9</b>	<b>208.1</b>	<b>17.3</b>	<b>8.2</b>	<b>18.6%</b>	<b>0.0%</b>
Fall 2004		<b>42</b>	<b>42.0</b>	<b>3.5</b>	<b>0.5</b>	<b>8</b>	<b>78.8</b>	<b>78.8</b>	<b>6.6</b>	<b>5.3</b>	<b>15.1%</b>	<b>0.0%</b>
Fall 2005		<b>194</b>	<b>209.0</b>	<b>17.4</b>	<b>1.3</b>	<b>17</b>	<b>145.5</b>	<b>156.8</b>	<b>13.1</b>	<b>11.4</b>	<b>40.8%</b>	<b>23.5%</b>
Fall 2006		<b>186</b>	<b>195.0</b>	<b>16.3</b>	<b>1.3</b>	<b>17</b>	<b>146.8</b>	<b>153.9</b>	<b>12.8</b>	<b>10.9</b>	<b>34.4%</b>	<b>0.0%</b>
Fall 2007		<b>127</b>	<b>149.0</b>	<b>12.4</b>	<b>0.9</b>	<b>13</b>	<b>136.1</b>	<b>159.6</b>	<b>13.3</b>	<b>9.8</b>	<b>42.6%</b>	<b>0.0%</b>

**Table E-9**  
**COMMUNITY AND TECHNICAL COLLEGE**  
**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

<b>Graduate (600-699)</b>												
		<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capacit</b>	<b>% Over</b>
<b>REGULAR FACULTY</b>												
	Fall 2003	15	60.0	5.0	0.3	2	56.3	225.0	18.8	7.5	60.0%	0.0%
	Fall 2004	22	60.0	5.0	0.5	3	47.1	128.6	10.7	7.5	48.9%	0.0%
	Fall 2005	30	76.0	6.3	1.1	7	26.5	67.1	5.6	3.7	51.7%	0.0%
	Fall 2006	26	64.0	5.3	1.2	7	21.7	53.3	4.4	3.8	83.9%	0.0%
	Fall 2007	20	52.0	4.3	0.8	5	25.0	65.0	5.4	4.5	80.0%	20.0%
<b>ADJUNCT FACULTY</b>												
	Fall 2003	14	42.0	3.5	0.4	2	35.0	105.0	8.8	7.0	93.3%	50.0%
	Fall 2004											
	Fall 2005											
	Fall 2006											
	Fall 2007	3	9.0	0.8	0.2	1	15.0	45.0	3.8	3.0	300.0%	100.0%
<b>ALL FACULTY TYPES</b>												
	<b>Fall 2003</b>	<b>29</b>	<b>102.0</b>	<b>8.5</b>	<b>0.7</b>	<b>4</b>	<b>43.5</b>	<b>153.0</b>	<b>12.8</b>	<b>7.3</b>	<b>72.5%</b>	<b>25.0%</b>
	<b>Fall 2004</b>	<b>22</b>	<b>60.0</b>	<b>5.0</b>	<b>0.5</b>	<b>3</b>	<b>47.1</b>	<b>128.6</b>	<b>10.7</b>	<b>7.5</b>	<b>48.9%</b>	<b>0.0%</b>
	<b>Fall 2005</b>	<b>30</b>	<b>76.0</b>	<b>6.3</b>	<b>1.1</b>	<b>7</b>	<b>26.5</b>	<b>67.1</b>	<b>5.6</b>	<b>3.7</b>	<b>51.7%</b>	<b>0.0%</b>
	<b>Fall 2006</b>	<b>26</b>	<b>64.0</b>	<b>5.3</b>	<b>1.2</b>	<b>7</b>	<b>21.7</b>	<b>53.3</b>	<b>4.4</b>	<b>3.8</b>	<b>83.9%</b>	<b>0.0%</b>
	<b>Fall 2007</b>	<b>23</b>	<b>61.0</b>	<b>5.1</b>	<b>1.0</b>	<b>6</b>	<b>23.0</b>	<b>61.0</b>	<b>5.1</b>	<b>4.2</b>	<b>88.5%</b>	<b>33.3%</b>

**Table E-9**  
**COMMUNITY AND TECHNICAL COLLEGE**  
**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

		<b>Total</b>								Ave	%	%
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Class Size	Capacit	Over
<b>REGULAR FACULTY</b>												
	Fall 2003	3,625	9,914.0	664.0	41.0	234	88.5	242.0	16.2	15.6	73.6%	25.6%
	Fall 2004	4,222	11,545.5	770.7	47.4	268	89.1	243.6	16.3	16.0	87.3%	20.9%
	Fall 2005	4,286	11,355.5	758.3	49.8	286	86.1	228.2	15.2	15.1	86.9%	25.5%
	Fall 2006	4,511	12,450.5	831.2	56.9	315	79.2	218.7	14.6	14.4	82.8%	21.6%
	Fall 2007	4,158	11,716.0	782.3	55.1	310	75.5	212.8	14.2	13.5	82.8%	23.9%
<b>ADJUNCT FACULTY</b>												
	Fall 2003	7,482	18,186.0	1,214.8	67.4	416	111.0	269.7	18.0	18.0	64.9%	14.2%
	Fall 2004	7,520	18,189.0	1,213.3	70.9	460	106.1	256.7	17.1	16.3	60.2%	15.2%
	Fall 2005	8,167	19,724.0	1,318.4	76.3	473	107.0	258.4	17.3	17.3	76.3%	23.5%
	Fall 2006	7,513	18,406.0	1,230.2	73.3	469	102.4	251.0	16.8	16.0	76.3%	15.6%
	Fall 2007	7,701	19,160.0	1,279.6	77.6	484	99.2	246.9	16.5	15.9	77.1%	16.7%
<b>ALL FACULTY TYPES</b>												
	<b>Fall 2003</b>	<b>11,107</b>	<b>28,100.0</b>	<b>1,878.7</b>	<b>108.4</b>	<b>650</b>	<b>102.5</b>	<b>259.2</b>	<b>17.3</b>	<b>17.1</b>	<b>67.5%</b>	<b>18.3%</b>
	<b>Fall 2004</b>	<b>11,742</b>	<b>29,734.5</b>	<b>1,984.0</b>	<b>118.3</b>	<b>728</b>	<b>99.3</b>	<b>251.4</b>	<b>16.8</b>	<b>16.2</b>	<b>67.8%</b>	<b>17.3%</b>
	<b>Fall 2005</b>	<b>12,453</b>	<b>31,079.5</b>	<b>2,076.7</b>	<b>126.1</b>	<b>759</b>	<b>98.8</b>	<b>246.5</b>	<b>16.5</b>	<b>16.5</b>	<b>79.7%</b>	<b>24.2%</b>
	<b>Fall 2006</b>	<b>12,024</b>	<b>30,856.5</b>	<b>2,061.4</b>	<b>130.3</b>	<b>784</b>	<b>92.3</b>	<b>236.9</b>	<b>15.8</b>	<b>15.4</b>	<b>78.6%</b>	<b>18.0%</b>
	<b>Fall 2007</b>	<b>11,859</b>	<b>30,876.0</b>	<b>2,061.9</b>	<b>132.7</b>	<b>794</b>	<b>89.4</b>	<b>232.7</b>	<b>15.5</b>	<b>15.0</b>	<b>79.0%</b>	<b>19.5%</b>

- Notes: 1. ENRL=Enrollment (Seatcount). It includes auditors.  
2. SCH=Student Credit Hours. It does NOT include audit credits.  
3. FTES=Full-Time Equivalent Student. It is determined by the following formula: Undergraduate FTES = Student Credit Hours (SCH)/15. Gradu  
4. FTEF=Instructional Full-Time Equivalent Faculty. It is prorated to courses he/she taught based on course credit. 1 FTEF=15 course credit hou  
Courses (labs, etc.) assigned zero credit had 0 FTEF (Recommend creating Lab credit by apportioning total course credit as follows:  
Lecture:1 hr/week=1 credit and difference between lecture and total credit = lab credit).  
5. SECT= Number of course sections. It includes all sections taught. DO NOT use it for determining Average Section Size.  
6. ENRL/F = Enrollment per FTEF; SCH/F=Student Credit Hours per FTEF; FTES/F=Student FTE per FTEF.  
7. Class Size reflects group section size only. Individual delivered sections (independent study, private music classes) are EXCLUDED in this calcu  
8. % Capacity= Percent of class capacity. It is calculated by dividing Total number of Enrollees by Total seats available for classes. Class capacity  
9. % Over Cap= Percent of Total number of Sections that are exceeded 100 percent of class capacity.  
10. This report includes all credit courses taught regardless of type or number of enrollees. Excludes non-credit and CEU courses.  
11. Regular and Adjunct Faculty are determined based faculty employment status at Statewide HR freeze point for each Fall. Course  
12. Overloads can't be identified; therefore, all courses are assumed to be regular assignment.









**Table E-12**  
**Enrollment by Instruction Type**  
**Community and Technical College**

Instruction Type	Fall 2003					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	370	56.9%	7,096	19.2	19,817.0	1,323.0
Lab	48	7.4%	633	13.2	922.0	61.5
Combined Lecture/Lab	200	30.8%	3,159	15.8	6,865.0	460.7
Individual Study	1	0.2%	1	1.0	1.0	0.1
Seminar	3	0.5%	22	7.3	22.0	1.5
Internship	5	0.8%	9	1.8	28.0	1.9
Open Entry	10	1.5%	117	11.7	191.0	13.2
Practicum	13	2.0%	70	5.4	254.0	16.9
<b>Total</b>	<b>650</b>	<b>100.0%</b>	<b>11,107</b>	<b>17.1</b>	<b>28,100.0</b>	<b>1,878.8</b>

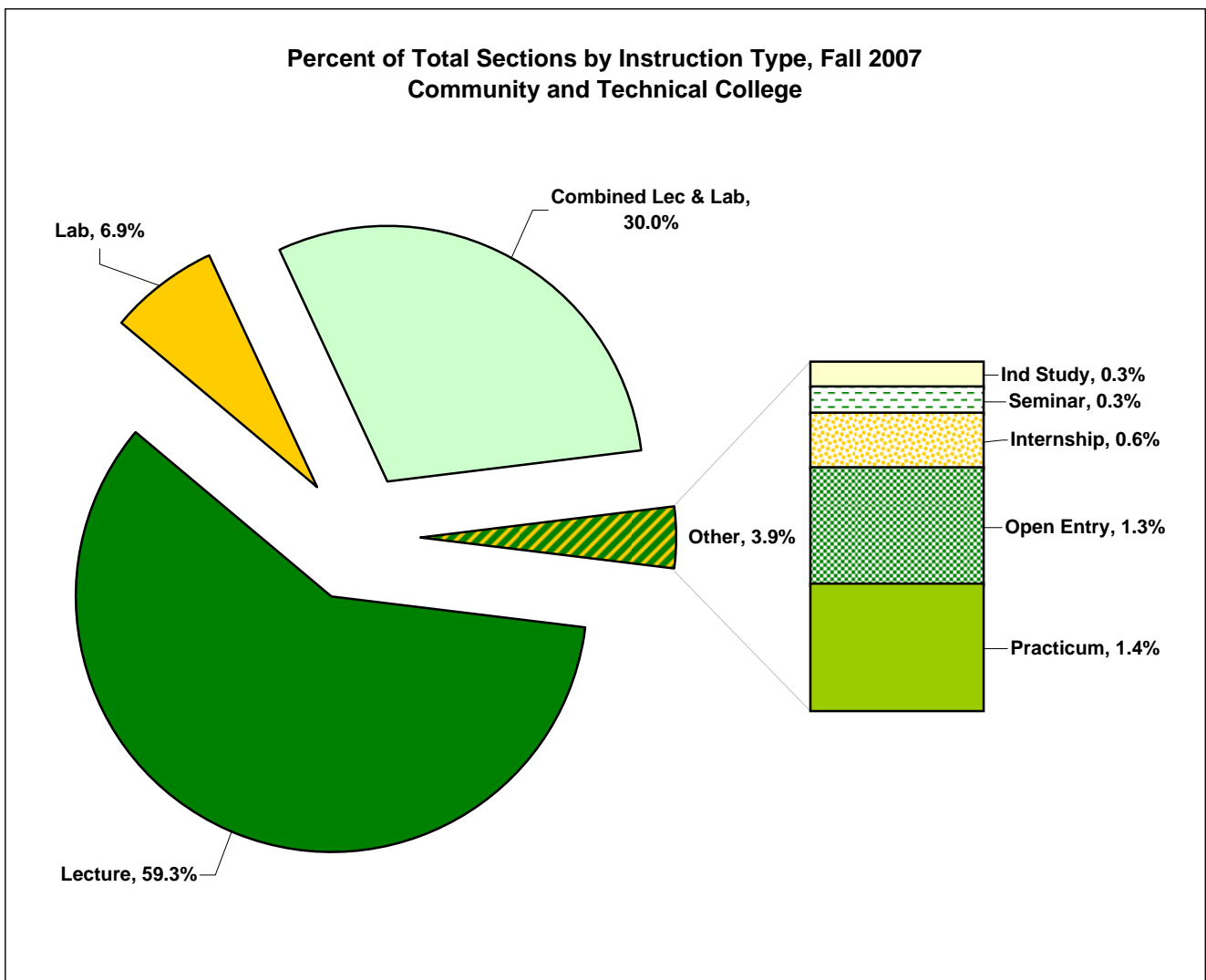
Instruction Type	Fall 2004					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	419	57.6%	7,617	18.2	21,202.0	1,414.9
Lab	46	6.3%	580	12.6	817.0	54.5
Combined Lecture/Lab	221	30.4%	3,275	14.8	7,090.0	472.7
Individual Study	4	0.5%	4	1.0	9.0	0.6
Seminar	3	0.4%	25	8.3	25.0	1.7
Internship	5	0.7%	20	4.0	59.0	3.9
Open Entry	13	1.8%	105	8.1	164.5	11.2
Practicum	17	2.3%	116	6.8	368.0	24.5
<b>Total</b>	<b>728</b>	<b>100.0%</b>	<b>11,742</b>	<b>16.1</b>	<b>29,734.5</b>	<b>1,984.0</b>

Instruction Type	Fall 2005					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	426	56.1%	8,040	18.9	21,888.0	1,462.7
Lab	60	7.9%	612	10.2	938.0	62.5
Combined Lecture/Lab	235	31.0%	3,555	15.1	7,673.0	512.0
Individual Study	2	0.3%	2	1.0	6.0	0.4
Seminar	3	0.4%	28	9.3	28.0	1.9
Internship	4	0.5%	12	3.0	36.0	2.4
Open Entry	12	1.6%	101	8.4	150.5	10.3
Practicum	17	2.2%	103	6.1	360.0	24.5
<b>Total</b>	<b>759</b>	<b>100.0%</b>	<b>12,453</b>	<b>16.4</b>	<b>31,079.5</b>	<b>2,076.7</b>

Instruction Type	Fall 2006					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	479	60.9%	8,269	17.3	22,609.0	1,510.7
Lab	55	7.0%	562	10.2	834.0	55.6
Combined Lecture/Lab	221	28.1%	3,011	13.6	6,969.0	464.9
Seminar	3	0.4%	24	8.0	24.0	1.6
Internship	6	0.8%	7	1.2	19.0	1.3
Open Entry	9	1.1%	89	9.9	131.5	8.8
Practicum	13	1.7%	68	5.2	314.0	21.4
<b>Total</b>	<b>786</b>	<b>100.0%</b>	<b>12,030</b>	<b>15.3</b>	<b>30,900.5</b>	<b>2,064.3</b>

**Table E-12  
Enrollment by Instruction Type**

Instruction Type	Fall 2007					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	471	59.3%	8,078	17.2	22,590.0	1,508.9
Lab	55	6.9%	514	9.3	652.0	43.5
Combined Lec & Lab	238	30.0%	3,092	13.0	7,182.0	478.9
Individual Study	2	0.3%	2	1.0	4.0	0.3
Seminar	2	0.3%	13	6.5	13.0	0.9
Internship	5	0.6%	13	2.6	39.0	2.8
Open Entry	10	1.3%	87	8.7	129.0	8.6
Practicum	11	1.4%	60	5.5	267.0	18.2
<b>Total</b>	<b>794</b>	<b>100.0%</b>	<b>11,859</b>	<b>8.0</b>	<b>30,876.0</b>	<b>2,061.9</b>



















# **Retention/Degrees Earned**

**Table F-1  
Community & Technical College Persistence Rate**

**Community and Technical, First-time Full-time Baccalaureate**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
Fall 1998	1	100.0%	100.0%	100.0%	100.0%					
Fall 1999	6		83.3%	66.7%	66.7%	33.3%	50.0%		16.7%	16.7%
Fall 2000	7			57.1%	57.1%	28.6%	14.3%	14.3%		14.3%
Fall 2001	16				75.0%	62.5%	62.5%	18.8%	12.5%	12.5%
Fall 2002	37					75.7%	62.2%	43.2%	18.9%	13.5%
Fall 2003	30						83.3%	66.7%	46.7%	20.0%
Fall 2004	40							75.0%	62.5%	42.5%
Fall 2005	49								71.4%	49.0%
Fall 2006	46									73.9%
Fall 2007	58									

**Community and Technical, First-time Full-time Associate**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
Fall 1998	87	43.7%	23.0%	21.8%	9.2%	8.0%	8.0%	5.7%	5.7%	3.4%
Fall 1999	71		53.5%	33.8%	21.1%	11.3%	5.6%	4.2%		
Fall 2000	78			57.7%	30.8%	16.7%	11.5%	11.5%	10.3%	7.7%
Fall 2001	75				50.7%	29.3%	18.7%	4.0%	2.7%	6.7%
Fall 2002	83					65.1%	32.5%	21.7%	13.3%	9.6%
Fall 2003	118						61.0%	39.8%	28.0%	16.9%
Fall 2004	100							58.0%	38.0%	28.0%
Fall 2005	112								65.2%	41.1%
Fall 2006	102									68.6%
Fall 2007	89									

**Community and Technical, First-time Part-time Baccalaureate**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
Fall 2000	1									
Fall 2001	5				80.0%	60.0%	20.0%	20.0%	20.0%	
Fall 2002	3					66.7%	33.3%	33.3%	33.3%	
Fall 2003	2						100.0%	100.0%	100.0%	50.0%
Fall 2004	2							100.0%		
Fall 2005	7								100.0%	57.1%
Fall 2006	12									33.3%
Fall 2007	7									

**Table F-1  
Community & Technical College Persistence Rate**

**Community and Technical, First-time Part-time Associate**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	27	22.2%	25.9%	14.8%	18.5%	14.8%	7.4%	7.4%	3.7%	7.4%
<b>Fall 1999</b>	20		35.0%	35.0%	10.0%	10.0%	5.0%	15.0%		
<b>Fall 2000</b>	20			20.0%	20.0%	20.0%	10.0%			
<b>Fall 2001</b>	30				50.0%	36.7%	23.3%	33.3%	13.3%	13.3%
<b>Fall 2002</b>	19					42.1%	26.3%	31.6%	15.8%	5.3%
<b>Fall 2003</b>	42						33.3%	26.2%	23.8%	11.9%
<b>Fall 2004</b>	49							38.8%	28.6%	22.4%
<b>Fall 2005</b>	31								45.2%	25.8%
<b>Fall 2006</b>	44									38.6%
<b>Fall 2007</b>	36									

**Community and Technical, First-time Certificate**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	24	41.7%	16.7%	12.5%	12.5%	8.3%	4.2%	4.2%	4.2%	
<b>Fall 1999</b>	14		28.6%	28.6%	7.1%	7.1%				
<b>Fall 2000</b>	13			46.2%	15.4%					7.7%
<b>Fall 2001</b>	9				44.4%	11.1%	11.1%	11.1%	11.1%	
<b>Fall 2002</b>	19					36.8%	21.1%	10.5%	26.3%	21.1%
<b>Fall 2003</b>	33						36.4%	30.3%	9.1%	12.1%
<b>Fall 2004</b>	9							44.4%	33.3%	33.3%
<b>Fall 2005</b>	26								42.3%	23.1%
<b>Fall 2006</b>	20									30.0%
<b>Fall 2007</b>	8									

**Community and Technical, Other First-timer**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	38	34.2%	10.5%	7.9%	2.6%		2.6%	5.3%	2.6%	5.3%
<b>Fall 1999</b>	27		59.3%	29.6%	22.2%	22.2%	18.5%	11.1%	7.4%	7.4%
<b>Fall 2000</b>	36			52.8%	27.8%	16.7%	11.1%	11.1%	2.8%	
<b>Fall 2001</b>	52				53.8%	26.9%	19.2%	9.6%	5.8%	5.8%
<b>Fall 2002</b>	86					62.8%	37.2%	19.8%	16.3%	7.0%
<b>Fall 2003</b>	65						44.6%	20.0%	21.5%	7.7%
<b>Fall 2004</b>	65							61.5%	38.5%	18.5%
<b>Fall 2005</b>	91								70.3%	30.8%
<b>Fall 2006</b>	71									60.6%
<b>Fall 2007</b>	53									

**Table F-1  
Community & Technical College Persistence Rate**

**Community and Technical, Undergraduate Total**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	177	38.4%	20.3%	16.9%	10.2%	7.3%	6.2%	5.6%	4.5%	4.0%
<b>Fall 1999</b>	138		50.7%	34.1%	20.3%	13.8%	9.4%	6.5%	2.2%	2.2%
<b>Fall 2000</b>	155			50.3%	28.4%	16.1%	10.3%	9.0%	5.8%	5.2%
<b>Fall 2001</b>	187				54.0%	32.6%	23.0%	12.3%	7.0%	7.5%
<b>Fall 2002</b>	247					61.9%	37.2%	24.3%	16.6%	9.7%
<b>Fall 2003</b>	290						53.1%	35.5%	26.2%	14.1%
<b>Fall 2004</b>	265							57.7%	39.6%	26.8%
<b>Fall 2005</b>	316								64.6%	36.7%
<b>Fall 2006</b>	295									59.0%
<b>Fall 2007</b>	251									

**Community and Technical, First-time Graduate**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	1									
<b>Fall 1999</b>	4			25.0%						
<b>Fall 2000</b>	5			20.0%						
<b>Fall 2001</b>	8				25.0%		25.0%	25.0%	25.0%	12.5%
<b>Fall 2002</b>	4					25.0%	50.0%	50.0%		
<b>Fall 2003</b>	2									

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**First-time Full-time Baccalaureate**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	7					14.3%	14.3%	14.3%	14.3%
<b>Fall 2001</b>	16						12.5%	18.8%	31.3%
<b>Fall 2002</b>	37							8.1%	16.2%
<b>Fall 2003</b>	30								13.3%
<b>Fall 2004</b>	40								
<b>Fall 2005</b>	49								
<b>Fall 2006</b>	48								

**First-time Full-time Associate**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	82			8.5%	11.0%	17.1%	19.5%	22.0%	23.2%
<b>Fall 2001</b>	79				5.1%	10.1%	13.9%	16.5%	16.5%
<b>Fall 2002</b>	83					6.0%	14.5%	15.7%	21.7%
<b>Fall 2003</b>	118						5.1%	13.6%	22.9%
<b>Fall 2004</b>	100							4.0%	10.0%
<b>Fall 2005</b>	125								3.2%
<b>Fall 2006</b>	123								

**First-time Part-time Baccalaureate**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	1								
<b>Fall 2001</b>	5								20.0%
<b>Fall 2002</b>	3								
<b>Fall 2003</b>	2								
<b>Fall 2004</b>	2								
<b>Fall 2005</b>	7								
<b>Fall 2006</b>	13								



**Table F-2**  
**Community and Technical College, First-time Freshman Graduation Rate**

**First-time Part-time Associate**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	22			9.1%	13.6%	13.6%	13.6%	13.6%	13.6%
<b>Fall 2001</b>	32						3.1%	6.3%	9.4%
<b>Fall 2002</b>	18							11.1%	16.7%
<b>Fall 2003</b>	42							2.4%	4.8%
<b>Fall 2004</b>	49								
<b>Fall 2005</b>	40								2.5%
<b>Fall 2006</b>	56								

**First-time Certificate**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	14			7.1%	21.4%	21.4%	21.4%	21.4%	21.4%
<b>Fall 2001</b>	10								
<b>Other Firs</b>	19					15.8%	21.1%	21.1%	21.1%
<b>Fall 2003</b>	33						15.2%	18.2%	24.2%
<b>Fall 2004</b>	9								
<b>Fall 2005</b>	28								14.3%
<b>Fall 2006</b>	21								

**Other First-timer**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	37			10.8%	27.0%	32.4%	35.1%	40.5%	43.2%
<b>Fall 2001</b>	53				11.3%	22.6%	26.4%	32.1%	34.0%
<b>Fall 2002</b>	85					16.5%	23.5%	27.1%	34.1%
<b>Fall 2003</b>	63					1.6%	23.8%	23.8%	33.3%
<b>Fall 2004</b>	65							13.8%	29.2%
<b>Fall 2005</b>	102								29.4%
<b>Fall 2006</b>	76								1.3%

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Community and Technical Undergraduate Total**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	163			8.6%	15.3%	20.2%	22.1%	24.5%	25.8%
<b>Fall 2001</b>	195				5.1%	10.3%	14.4%	17.9%	20.5%
<b>Fall 2002</b>	245					9.0%	14.7%	18.4%	24.5%
<b>Fall 2003</b>	288					0.3%	9.0%	13.2%	21.5%
<b>Fall 2004</b>	265							4.9%	10.9%
<b>Fall 2005</b>	351								11.1%
<b>Fall 2006</b>	337								0.3%

**Associate of Applied Science, Air Traffic Control**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	7			28.6%	71.4%	100.0%	100.0%	100.0%	100.0%
<b>Fall 2001</b>	7				28.6%	57.1%	57.1%	57.1%	57.1%
<b>Fall 2002</b>	11					36.4%	45.5%	54.5%	54.5%
<b>Fall 2003</b>	19					5.3%	52.6%	73.7%	84.2%
<b>Fall 2004</b>	13							30.8%	53.8%
<b>Fall 2005</b>	53								50.9%
<b>Fall 2006</b>	29								3.4%

**Associate of Applied Science, Apprenticeship Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2001</b>	2								
<b>Fall 2002</b>	1								100.0%
<b>Fall 2004</b>	2								
<b>Fall 2005</b>	1								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Associate of Applied Science, Archit & Engr Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	11			9.1%	9.1%	9.1%	9.1%	9.1%	9.1%
<b>Fall 2001</b>	10				10.0%	20.0%	20.0%	30.0%	30.0%
<b>Fall 2002</b>	13					38.5%	46.2%	46.2%	61.5%
<b>Fall 2003</b>	10								10.0%
<b>Fall 2004</b>	18								5.6%
<b>Fall 2005</b>	13								
<b>Fall 2006</b>	15								

**Associate of Applied Science, Automotive Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2002</b>	10					10.0%	10.0%	10.0%	30.0%
<b>Fall 2003</b>	10								
<b>Fall 2004</b>	16							12.5%	18.8%
<b>Fall 2005</b>	13								
<b>Fall 2006</b>	12								

**Associate of Applied Science, Aviation Administration**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	5			20.0%	40.0%	40.0%	40.0%	40.0%	40.0%
<b>Fall 2001</b>	1				100.0%	100.0%	100.0%	100.0%	100.0%
<b>Fall 2002</b>	2								
<b>Fall 2003</b>	6								
<b>Fall 2004</b>	4							25.0%	25.0%
<b>Fall 2005</b>	3								
<b>Fall 2006</b>	3								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Associate of Applied Science, Aviation Maint Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	4						25.0%	25.0%	25.0%
<b>Fall 2001</b>	11								
<b>Fall 2002</b>	3								33.3%
<b>Fall 2003</b>	7							14.3%	28.6%
<b>Fall 2004</b>	9								
<b>Fall 2005</b>	8								
<b>Fall 2006</b>	7								

**Associate of Applied Science, Computer Info Office Systems**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2003</b>	2								
<b>Fall 2004</b>	7							14.3%	14.3%
<b>Fall 2005</b>	6								
<b>Fall 2006</b>	5								

**Associate of Applied Science, Construction Management**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2004</b>	1								
<b>Fall 2005</b>	2								
<b>Fall 2006</b>	13								

**Associate of Applied Science, Culinary Arts**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	14				7.1%	7.1%	7.1%	7.1%	7.1%
<b>Fall 2001</b>	19					5.3%	10.5%	15.8%	15.8%
<b>Fall 2002</b>	17						17.6%	23.5%	23.5%
<b>Fall 2003</b>	17						5.9%	17.6%	17.6%
<b>Fall 2004</b>	18							5.6%	22.2%
<b>Fall 2005</b>	30								6.7%
<b>Fall 2006</b>	30								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Associate of Applied Science, Dental Assisting**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2004	1								100.0%
Fall 2005	1								100.0%

**Associate of Applied Science, Dental Hygiene**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	1			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Fall 2002	1					100.0%	100.0%	100.0%	100.0%
Fall 2003	3						66.7%	66.7%	66.7%

**Associate of Applied Science, Diesel Technology**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2001	1								

**Associate of Applied Science, Electronics Technology**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	6								

**Associate of Applied Science, Fire & Emergency Services Tech**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2006	11								

**Associate of Applied Science, Fire Science**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2005	10								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Associate of Applied Science, Fire Service Administration**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	10				10.0%	10.0%	20.0%	40.0%	40.0%
<b>Fall 2001</b>	9				11.1%	11.1%	22.2%	22.2%	22.2%
<b>Fall 2002</b>	5								20.0%
<b>Fall 2003</b>	5								20.0%
<b>Fall 2004</b>	6								
<b>Fall 2005</b>	1								

**Associate of Applied Science, Heavy Duty Trans & Equip**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2002</b>	8					12.5%	25.0%	25.0%	25.0%
<b>Fall 2003</b>	6							16.7%	33.3%
<b>Fall 2005</b>	2								
<b>Fall 2006</b>	4								

**Associate of Applied Science, Occupational Safety & Health**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	1				100.0%	100.0%	100.0%	100.0%	100.0%
<b>Fall 2001</b>	5				20.0%	20.0%	20.0%	40.0%	40.0%
<b>Fall 2002</b>	3								
<b>Fall 2004</b>	2								
<b>Fall 2005</b>	1								

**Associate of Applied Science, Office Management & Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	7								
<b>Fall 2001</b>	7					14.3%	14.3%	14.3%	28.6%
<b>Fall 2002</b>	5								
<b>Fall 2003</b>	3								

**Table F-2**  
**Community and Technical College, First-time Freshman Graduation Rate**

**Associate of Applied Science, Paramedical Tech**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	2			50.0%	50.0%	50.0%	50.0%	50.0%	50.0%
Fall 2002	1								
Fall 2004	2								50.0%
Fall 2006	1								

**Associate of Applied Science, Pre-Major Automotive Tech**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	14			42.9%	42.9%	42.9%	42.9%	42.9%	42.9%
Fall 2001	8				25.0%	25.0%	37.5%	37.5%	37.5%
Fall 2002	1								100.0%
Fall 2003	1								

**Associate of Applied Science, Pre-Major Dental Assisting**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	1								
Fall 2001	3						33.3%	33.3%	33.3%
Fall 2002	2								
Fall 2003	6								
Fall 2004	3								
Fall 2005	2								50.0%
Fall 2006	3								

**Associate of Applied Science, Pre-Major Dental Hygiene**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	8					25.0%	25.0%	25.0%	25.0%
Fall 2001	22					9.1%	9.1%	18.2%	18.2%
Fall 2002	17							5.9%	17.6%
Fall 2003	29						3.4%	3.4%	13.8%
Fall 2004	20								5.0%
Fall 2005	20								5.0%
Fall 2006	22								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Associate of Applied Science, Pre-Major Diesel Tech**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	6				16.7%	16.7%	16.7%	16.7%	16.7%
<b>Fall 2001</b>	3								
<b>Fall 2003</b>	1								

**Associate of Applied Science, Pre-Major Medical Assisting**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	4					50.0%	50.0%	50.0%	50.0%
<b>Fall 2001</b>	4								
<b>Fall 2002</b>	11						18.2%	36.4%	36.4%
<b>Fall 2003</b>	7							28.6%	28.6%
<b>Fall 2004</b>	4								
<b>Fall 2005</b>	5								
<b>Fall 2006</b>	10								

**Associate of Applied Science, Pre-Major Medical Lab Tech**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	2								
<b>Fall 2001</b>	7				14.3%	14.3%	28.6%	28.6%	28.6%
<b>Fall 2002</b>	5						20.0%	20.0%	20.0%
<b>Fall 2003</b>	5								
<b>Fall 2004</b>	8								
<b>Fall 2005</b>	7								
<b>Fall 2006</b>	8								

**Associate of Applied Science, Premajor Radiologic Technolog**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2002</b>	8					25.0%	62.5%	62.5%	62.5%
<b>Fall 2003</b>	30						3.3%	3.3%	10.0%
<b>Fall 2004</b>	31								6.5%
<b>Fall 2005</b>	27								
<b>Fall 2006</b>	22								



**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Associate of Applied Science, Professional Piloting**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	15			6.7%	6.7%	13.3%	13.3%	20.0%	26.7%
<b>Fall 2001</b>	19					5.3%	10.5%	15.8%	15.8%
<b>Fall 2002</b>	9						11.1%	11.1%	11.1%
<b>Fall 2003</b>	13								15.4%
<b>Fall 2004</b>	11								
<b>Fall 2005</b>	11								9.1%
<b>Fall 2006</b>	10								

**Associate of Applied Science, Radiologic Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2002</b>	2					100.0%	100.0%	100.0%	100.0%

**Associate of Applied Science, Telecomm Elect & Computer Tech**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2001</b>	7				14.3%	14.3%	14.3%	14.3%	14.3%
<b>Fall 2002</b>	6								
<b>Fall 2003</b>	12							8.3%	16.7%
<b>Fall 2004</b>	7							14.3%	14.3%
<b>Fall 2005</b>	10								10.0%
<b>Fall 2006</b>	12								

**Associate of Applied Science, Weld & NonDestruct Test Tech**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2003</b>	6								
<b>Fall 2004</b>	9								11.1%
<b>Fall 2005</b>	11								
<b>Fall 2006</b>	9								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Associate of Applied Science, Welding Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	6								
<b>Fall 2001</b>	5								
<b>Fall 2002</b>	11								
<b>Fall 2003</b>	2								

**Bachelor of Arts, Hospitality Restaurant Mgt**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2001</b>	3						33.3%	33.3%	33.3%
<b>Fall 2002</b>	6								16.7%
<b>Fall 2003</b>	6								16.7%
<b>Fall 2004</b>	7								
<b>Fall 2005</b>	7								
<b>Fall 2006</b>	6								

**Bachelor of Science, Aviation Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	10				10.0%	20.0%	20.0%	20.0%	20.0%
<b>Fall 2001</b>	27					3.7%	7.4%	11.1%	25.9%
<b>Fall 2002</b>	51					2.0%	2.0%	9.8%	15.7%
<b>Fall 2003</b>	35								14.3%
<b>Fall 2004</b>	43							2.3%	7.0%
<b>Fall 2005</b>	42								
<b>Fall 2006</b>	46								

**Bachelor of Science, Medical Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2002</b>	1								
<b>Fall 2003</b>	4						25.0%	25.0%	50.0%
<b>Fall 2004</b>	6								
<b>Fall 2005</b>	11								
<b>Fall 2006</b>	15								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Bachelor of Science, Physical Education**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2004</b>	3								
<b>Fall 2005</b>	17								
<b>Fall 2006</b>	13								

**Bachelor of Science, Pre-Major Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	6						16.7%	33.3%	33.3%
<b>Fall 2001</b>	2					50.0%	50.0%	50.0%	50.0%
<b>Fall 2002</b>	3								
<b>Fall 2004</b>	1								
<b>Fall 2005</b>	2								
<b>Fall 2006</b>	3								

**Certificate, Architectural Drafting**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	3				33.3%	33.3%	33.3%	33.3%	33.3%
<b>Fall 2001</b>	2								
<b>Fall 2002</b>	5						20.0%	20.0%	40.0%
<b>Fall 2003</b>	3								
<b>Fall 2005</b>	2								
<b>Fall 2006</b>	3								

**Certificate, Automotive Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2003</b>	3								33.3%
<b>Fall 2005</b>	6								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Certificate, Aviation Maint Technology**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	4								
<b>Fall 2001</b>	4								
<b>Fall 2002</b>	3								
<b>Fall 2003</b>	1								
<b>Fall 2004</b>	1								
<b>Fall 2005</b>	5								
<b>Fall 2006</b>	1								

**Certificate, Civil Drafting**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2003</b>	1								
<b>Fall 2004</b>	1								
<b>Fall 2006</b>	1								

**Certificate, Civil Engineering Drafting**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	1								

**Certificate, Computer & Networking Tech**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2001</b>	1								
<b>Fall 2002</b>	6								
<b>Fall 2003</b>	8								12.5%
<b>Fall 2004</b>	2								
<b>Fall 2005</b>	7								
<b>Fall 2006</b>	7								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Certificate, Computer Info Office Systems**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2003	2								
Fall 2004	2								
Fall 2005	2								
Fall 2006	1								

**Certificate, Dental Assisting**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	6								16.7%
Fall 2002	4					25.0%	25.0%	25.0%	25.0%
Fall 2003	5						80.0%	80.0%	80.0%
Fall 2004	1							100.0%	100.0%
Fall 2005	5								100.0%

**Certificate, Electronics Technology**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	3				33.3%	33.3%	33.3%	33.3%	33.3%

**Certificate, Heavy Duty Trans & Equip**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2003	1								100.0%
Fall 2005	2								
Fall 2006	5								

**Certificate, Indust Weld Tech**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2004	1								
Fall 2005	1								
Fall 2006	1								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Certificate, Massage Therapy**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2002	4					75.0%	75.0%	75.0%	75.0%
Fall 2003	9						55.6%	55.6%	55.6%

**Certificate, Mech & Elect Drafting**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	2								
Fall 2002	1								
Fall 2003	2							50.0%	50.0%
Fall 2004	2								
Fall 2005	1								

**Certificate, NonDestruct Testing**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2006	2								

**Certificate, Office Technology**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	1								
Fall 2001	1								
Fall 2002	3								
Fall 2003	2								

**Certificate, Pharmacy Technology**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2002	4								
Fall 2003	3								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Certificate, Pre-Major Automotive Tech**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	1			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Fall 2001	1								

**Certificate, Pre-Major Dental Assisting**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	2								
Fall 2001	4								
Fall 2003	1						100.0%	100.0%	100.0%
Fall 2004	3							33.3%	33.3%
Fall 2005	2								
Fall 2006	2								

**Certificate, Structural Drafting**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2006	1								

**Certificate, Telecomm and Electronic System**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2002	2					50.0%	50.0%	50.0%	50.0%
Fall 2003	2								
Fall 2005	2								

**Occupational Endorsement Cert, Clinical Assistant**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2006	1								

**Table F-2  
Community and Technical College, First-time Freshman Graduation Rate**

**Occupational Endorsement Cert, Electrical**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
<b>Fall 2006</b>	1								

**Occupational Endorsement Cert, Medical Office Supp**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
<b>Fall 2006</b>	1								

**Occupational Endorsement Cert, Phlebotomy**

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
<b>Fall 2006</b>	1								

Source: Banner SI Opening freeze tables.

Notes:

1. Graduation percentages are cumulative.
2. First-time Freshman includes Current Year High School graduates who previously earned college credit hours.
3. Degree awards should match (or in some case be higher than) students' admitted primary degree at the entering, for degree seeking students.
4. Graduation rates are based on degree awards. It does not include certificates
5. Total First-timer includes other degree seeking students such as transfer, first-time graduate students, and part-time First-time Freshman.
6. First-time Freshman Other includes Full-time Certificate and all Part-time student with this class standing.



**Table F-3  
UAA First-time Graduate Student Graduation Rate**

**Master of Science, Vocational Education**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	5			20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
<b>Fall 2001</b>	8					12.5%	12.5%	12.5%	25.0%
<b>Fall 2002</b>	4							50.0%	50.0%
<b>Fall 2003</b>	2								

**First-time Graduate**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	5			20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
<b>Fall 2001</b>	8					12.5%	12.5%	12.5%	25.0%
<b>Fall 2002</b>	4							50.0%	50.0%
<b>Fall 2003</b>	2								

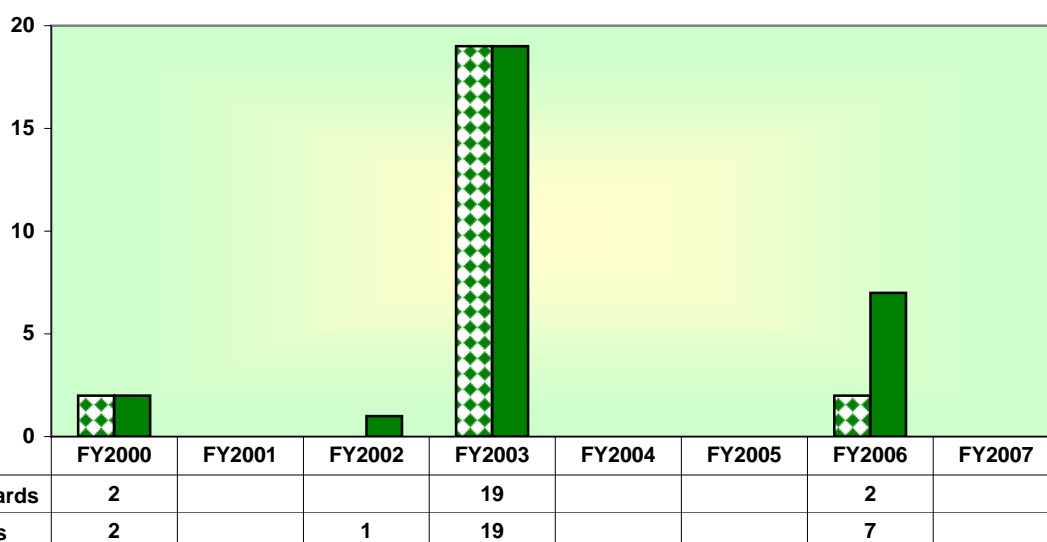
Source: Banner SI Opening freeze tables.

Notes:

1. Graduation percentages are cumulative.
2. First-time Freshman includes Current Year High School graduates who previously earned college credit hours.
3. Degree awards should match (or in some case be higher than) students' admitted primary degree at the entering, for degree seeking students.
4. Graduation rates are based on degree awards. It does not include certificates
5. Total First-timer includes other degree seeking students such as transfer, first-time graduate students, and part-time First-time Freshman.
6. First-time Freshman Other includes Full-time Certificate and all Part-time student with this class standing.

**Table F-4**

**CTC High Demand Job Area Certificate Awards Granted**



**Certificate**

All Degree Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS							1	2
CBPP	5	1				1	1	2
CHSW	3	8	5	8	38	27	22	25
COE	2		1	19			7	
CTC	35	35	41	34	38	56	69	47
SOEN					5	2	3	6
Total	45	44	47	61	81	86	103	82

High Demand Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS								
CBPP	3	1				1	1	2
CHSW				1	29	17	11	16
COE	2			19			2	
CTC	35	35	41	33	38	56	67	46
SOEN					5	2	3	6
Total	40	36	41	53	72	76	84	70

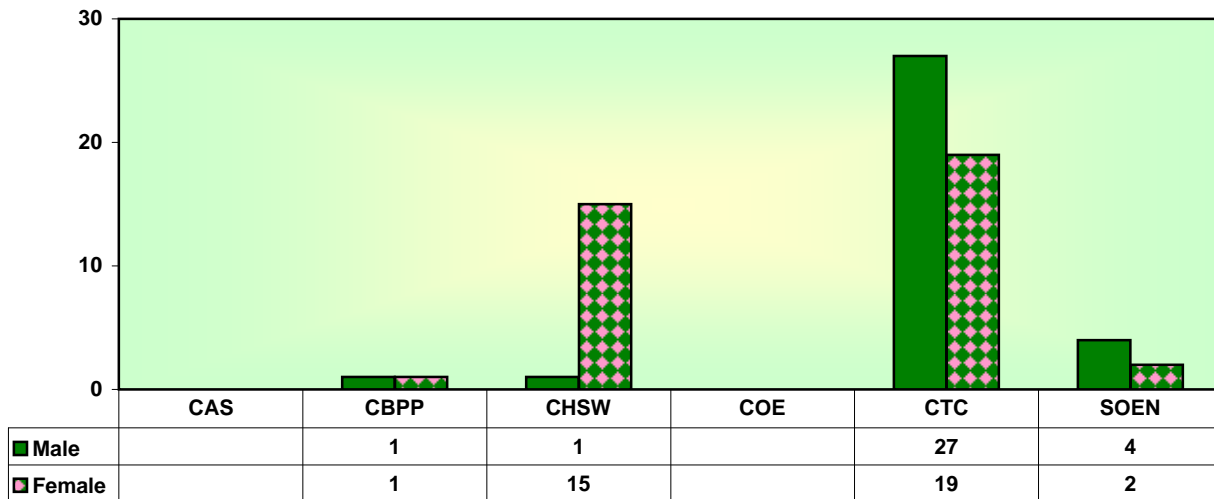
% Total HD Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS								
CBPP	60.0%	100.0%				100.0%	100.0%	100.0%
CHSW	0.0%	0.0%	0.0%	12.5%	76.3%	63.0%	50.0%	64.0%
COE	100.0%		0.0%	100.0%			28.6%	
CTC	100.0%	100.0%	100.0%	97.1%	100.0%	100.0%	97.1%	97.9%
SOEN					100.0%	100.0%	100.0%	100.0%
Total	88.9%	81.8%	87.2%	86.9%	88.9%	88.4%	81.6%	85.4%

Note:

1. Data is extracted from semester closing freeze

**Table F-5**

**2007 Anchorage High Demand Job Certificate Awards Granted by Gender**



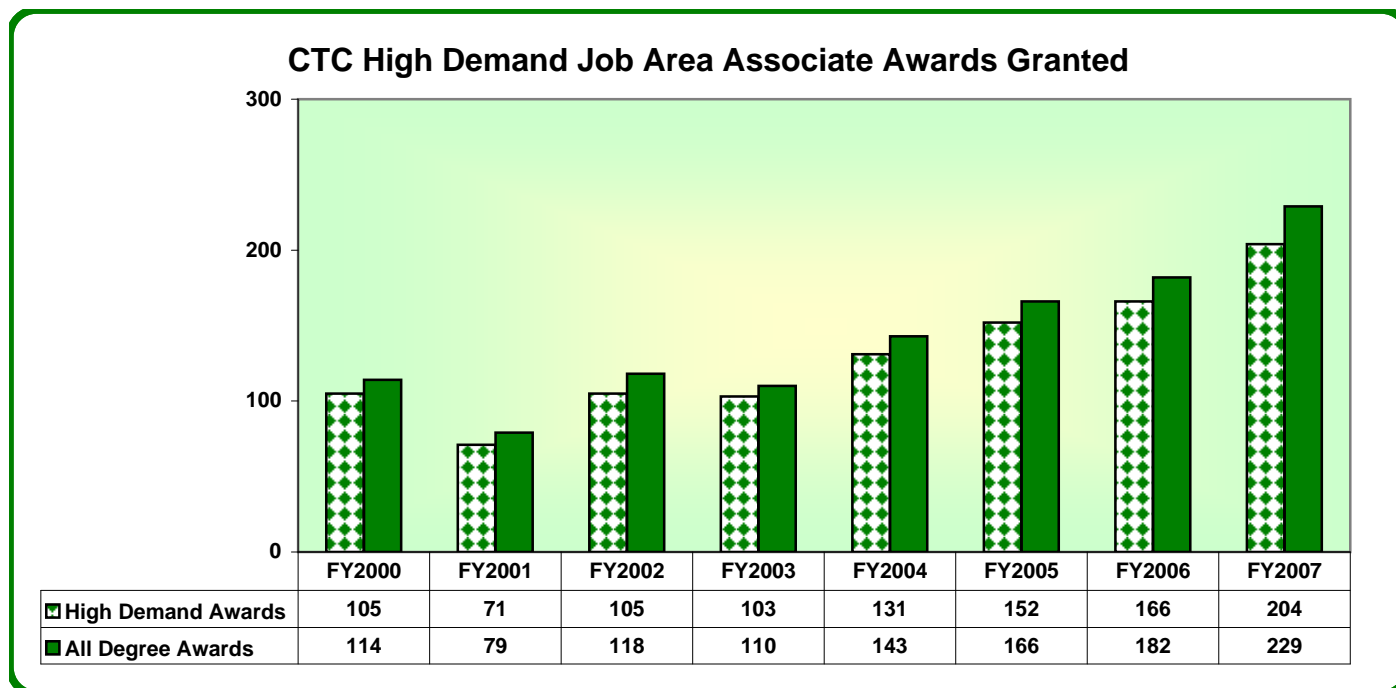
**Certificate**

<b>All Degree Awards</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
CAS	1	1	2
CBPP	1	1	2
CHSW	2	23	25
COE			
CTC	27	20	47
SOEN	4	2	6
<b>Anchorage Total</b>	<b>35</b>	<b>47</b>	<b>82</b>

<b>High Demand Awards</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
CAS			
CBPP	1	1	2
CHSW	1	15	16
COE			
CTC	27	19	46
SOEN	4	2	6
<b>Anchorage Total</b>	<b>33</b>	<b>37</b>	<b>70</b>

*Notes: 1. Data is extracted from semester closing freeze*

**Table F-6**



**Associate**

All Degree Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	132	173	133	124	115	84	99	91
CBPP	23	33	22	29	39	27	29	28
CHSW	65	84	80	81	81	60	109	120
COE	10	9	16	15	17	8	22	23
CTC	114	79	118	110	143	166	182	229
SOEN	1	2	5	2	5	1	0	1
Total	345	380	374	361	400	346	441	492

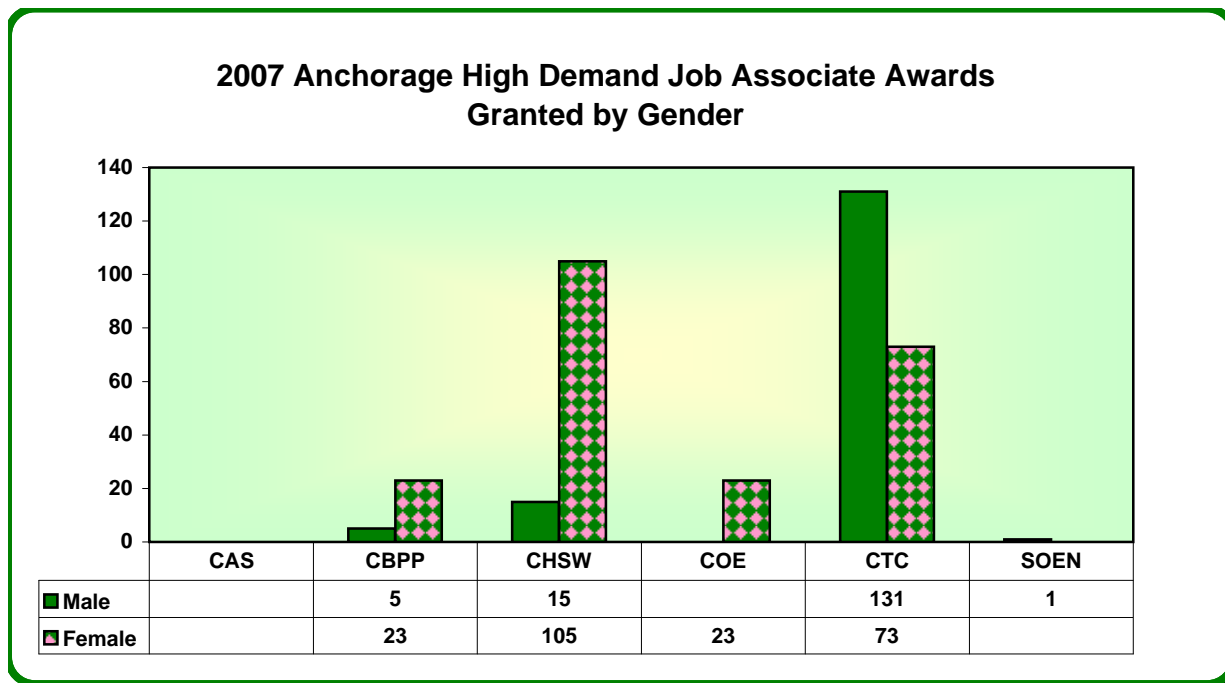
High Demand Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	0	0	0	0	0	0	0	0
CBPP	23	33	22	29	39	27	29	28
CHSW	65	84	80	81	81	60	109	120
COE	10	8	16	15	17	8	22	23
CTC	105	71	105	103	131	152	166	204
SOEN	1	2	5	2	5	1	0	1
Total	204	198	228	230	273	248	326	376

%Total HD Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CBPP	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CHSW	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
COE	100.0%	88.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CTC	92.1%	89.9%	89.0%	93.6%	91.6%	91.6%	91.2%	89.1%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%
Total	59.1%	52.1%	61.0%	63.7%	68.3%	71.7%	73.9%	76.4%

Note:

1. Data is extracted from semester closing freeze
2. Anchorage campus excludes Military.

**Table F-7**



**Associate**

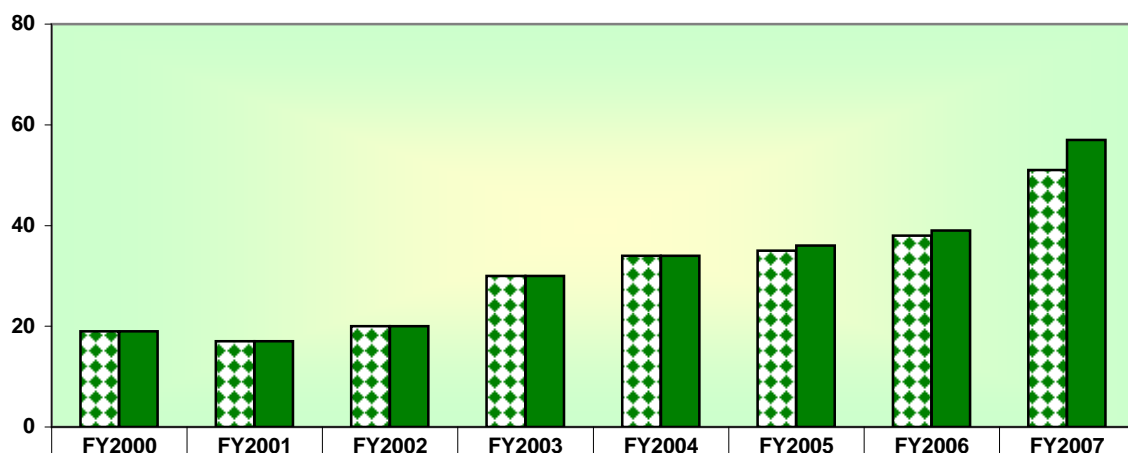
<b>All Degree Awards</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
CAS	22	69	91
CBPP	5	23	28
CHSW	15	105	120
COE	0	23	23
CTC	143	86	229
SOEN	1	0	1
<b>Anchorage Total</b>	<b>186</b>	<b>306</b>	<b>492</b>

<b>High Demand Awards</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
CAS	22	0	22
CBPP	5	23	28
CHSW	15	105	120
COE	0	23	23
CTC	131	73	204
SOEN	1	0	1
<b>Anchorage Total</b>	<b>152</b>	<b>224</b>	<b>376</b>

*Notes: 1. Data is extracted from semester closing freeze*

**Table F-8**

**CTC High Demand Job Area Bachelor Awards Granted**



High Demand Awards	19	17	20	30	34	35	38	51
All Degree Awards	19	17	20	30	34	36	39	57

**Bachelor**

All Degree Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	275	288	282	318	363	338	358	352
CBPP	186	168	165	150	177	177	190	157
CHSW	109	120	152	169	180	184	204	201
COE	107	95	129	88	8	24	24	47
CTC	19	17	20	30	34	36	39	57
SOEN	28	17	18	15	23	19	26	33
Total	724	705	766	770	785	778	841	847

High Demand Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	130	143	145	149	180	168	159	169
CBPP	179	165	164	148	177	177	190	157
CHSW	88	93	133	123	150	149	169	161
COE	107	95	129	88	8	22	22	43
CTC	19	17	20	30	34	35	38	51
SOEN	28	17	18	15	23	19	26	33
Total	551	530	609	553	572	570	604	614

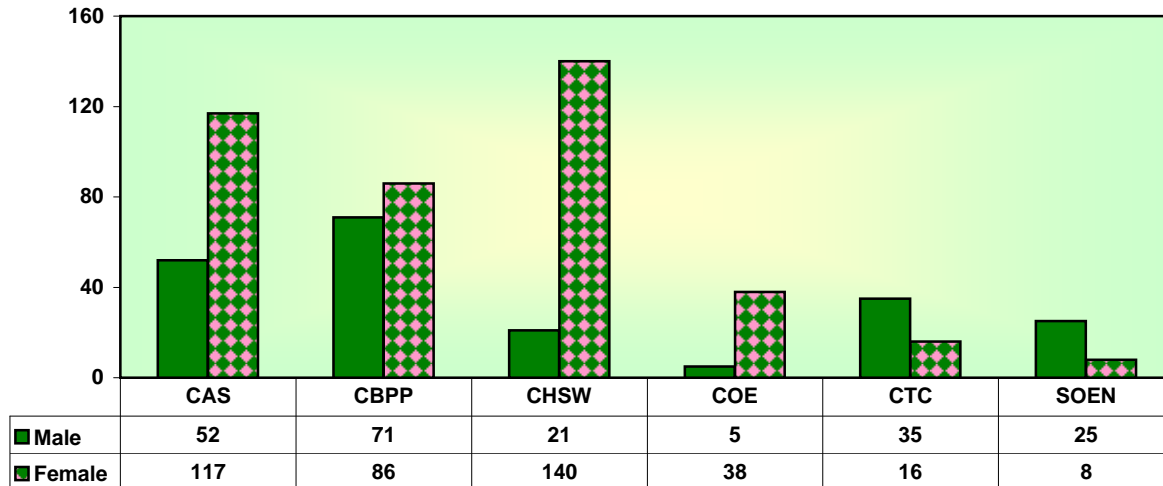
% Total HD Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	47.3%	49.7%	51.4%	46.9%	49.6%	49.7%	44.4%	48.0%
CBPP	96.2%	98.2%	99.4%	98.7%	100.0%	100.0%	100.0%	100.0%
CHSW	80.7%	77.5%	87.5%	72.8%	83.3%	81.0%	82.8%	80.1%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	91.7%	91.7%	91.5%
CTC	100.0%	100.0%	100.0%	100.0%	100.0%	97.2%	97.4%	89.5%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	76.1%	75.2%	79.5%	71.8%	72.9%	73.3%	71.8%	72.5%

Note:

1. Data is extracted from semester closing freeze

**Table F-9**

**2007 Anchorage High Demand Job Bachelor Awards  
Granted by Gender**



**Bachelor**

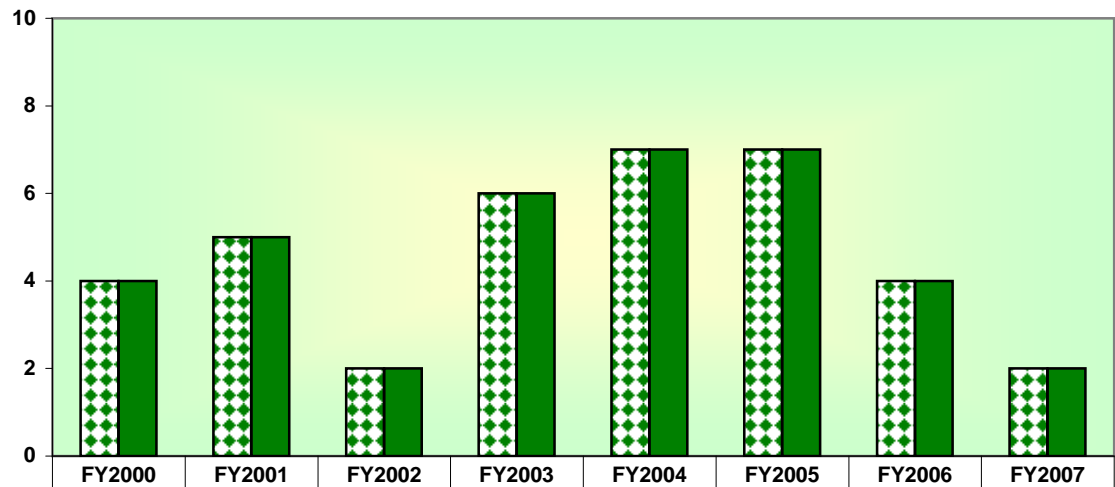
All Degree Awards	Male	Female	Total
CAS	117	235	352
CBPP	71	86	157
CHSW	35	166	201
COE	6	41	47
CTC	39	18	57
SOEN	25	8	33
Anchorage Total	293	554	847

High Demand Awards	Male	Female	Total
CAS	52	117	169
CBPP	71	86	157
CHSW	21	140	161
COE	5	38	43
CTC	35	16	51
SOEN	25	8	33
Anchorage Total	209	405	614

Notes: 1. Data is extracted from semester closing freeze

**Table F-10**

**CTC High Demand Job Area Master Awards Granted**



High Demand Awards	4	5	2	6	7	7	4	2
All Degree Awards	4	5	2	6	7	7	4	2

**Master**

All Degree Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	18	33	19	26	51	37	33	40
CBPP	26	23	22	59	62	45	38	56
CHSW	32	27	28	28	27	38	40	54
COE	95	71	73	72	72	129	106	176
CTC	4	5	2	6	7	7	4	2
SOEN	28	19	15	13	22	23	17	28
Total	203	178	159	204	241	279	238	356

High Demand Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	6	20	5	7	19	13	9	12
CBPP	26	23	22	59	62	45	38	56
CHSW	32	27	28	28	27	38	40	54
COE	95	71	73	72	72	128	106	176
CTC	4	5	2	6	7	7	4	2
SOEN	28	19	15	13	22	23	17	27
Total	191	165	145	185	209	254	214	327

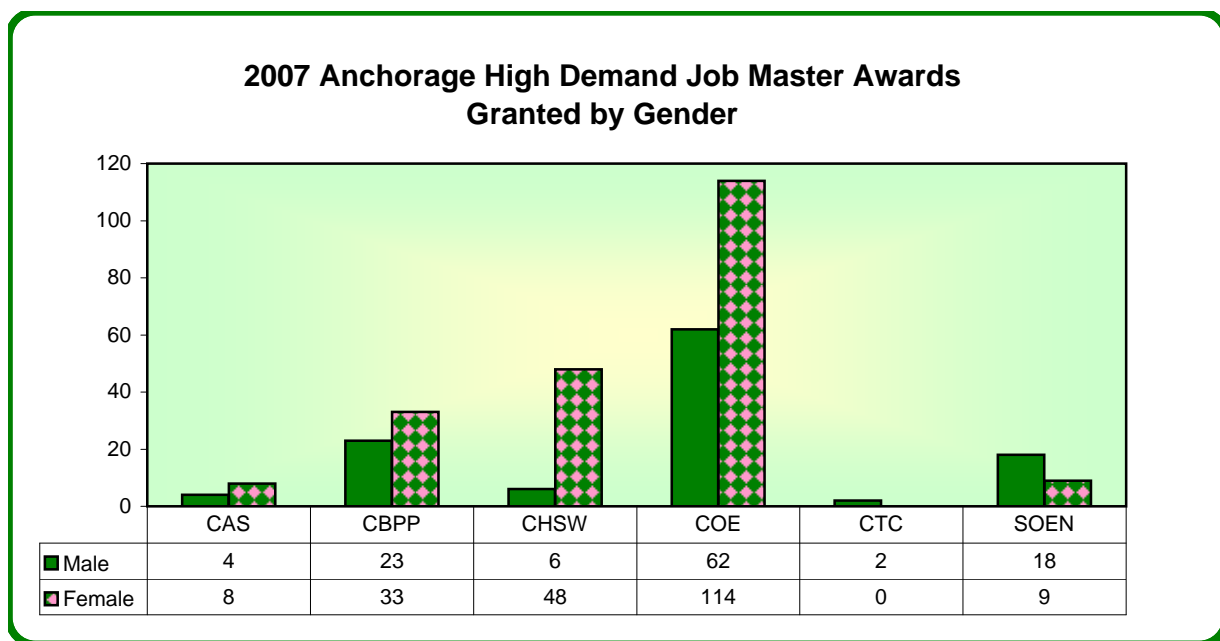
% Total HD Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	33.3%	60.6%	26.3%	26.9%	37.3%	35.1%	27.3%	30.0%
CBPP	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CHSW	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	99.2%	100.0%	100.0%
CTC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%
Total	94.1%	92.7%	91.2%	90.7%	86.7%	91.0%	89.9%	91.9%

Note:

1. Data is extracted from semester closing freeze



**Table F-11**



**Master**

All Degree Awards	Male	Female	Total
CAS	17	23	40
CBPP	23	33	56
CHSW	6	48	54
COE	62	114	176
CTC	2	0	2
SOEN	19	9	28
<b>Anchorage Total</b>	<b>129</b>	<b>227</b>	<b>356</b>

High Demand Awards	Male	Female	Total
CAS	4	8	12
CBPP	23	33	56
CHSW	6	48	54
COE	62	114	176
CTC	2	0	2
SOEN	18	9	27
<b>Anchorage Total</b>	<b>115</b>	<b>212</b>	<b>327</b>

*Notes: 1. Data is extracted from semester closing freeze*



**Table F-12**  
**Time to Degree/Certificate, Graduate Year 2001 - 2007 - Community and Technical College**

**Awards Cohort: Master**

	2003				
	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
1988-1989					
1990-1991					
1991-1992					
1993-1994	2	6	31	31	
1994-1995					
1995-1996	1	7	33	33	
1997-1998	1	5	29	29	
1998-1999	1	4	25	25	
1999-2000					
2000-2001					
2001-2002					
2002-2003					
<b>Total</b>	<b>5</b>	<b>5.6</b>	<b>29.8</b>	<b>29.8</b>	

	2004				
	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
	1	6	34	34	
	1	5	21	21	
	1	6	33	33	
	1	7	34	34	
	1	4	27	27	
<b>Total</b>	<b>5</b>	<b>5.6</b>	<b>29.8</b>	<b>29.8</b>	

	2005				
	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
	1	6	30	30	
	4	5.3	29.8	29.8	
	1	10	48	48	
<b>Total</b>	<b>6</b>	<b>6.2</b>	<b>32.8</b>	<b>32.8</b>	

	2006				
	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
	3	7.3	43	43	
	3	7.3	43	43	
<b>Total</b>	<b>3</b>	<b>7.3</b>	<b>43</b>	<b>43</b>	

	2007				
	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
	1	7	28	28	
	1	8	34	34	
	2	7.5	31	31	
<b>Total</b>	<b>2</b>	<b>7.5</b>	<b>31</b>	<b>31</b>	

**Associate First Award**

	2001-2007							
	2001	2002	2003	2004	2005	2006	2007	
	N	N	N	N	N	N	N	N
One Year	2	3	1	1	4		4	9
2 Years	16	30	29	43	39		44	69
3 Years	27	25	36	28	37		40	48
4 Years	13	25	16	26	27		41	43
5 Years	6	8	9	15	17		15	16
6 Years	4	4	4	10	9		6	11
7 Years	3	4	1	2	2		5	6
8 Year & +		3	5	2	2		3	3
<b>Total</b>	<b>71</b>	<b>102</b>	<b>101</b>	<b>127</b>	<b>137</b>		<b>158</b>	<b>205</b>
Mean	3.4	3.5	3.4	3.5	3.5		3.5	3.3
Median	3	3	3	3	3		3	3
Mode	3	2	3	2	2		2	2
Max	7	14	8	11	10		10	9
Min	1	1	1	1	1		1	1

**Bachelor First Award**

	2001-2007							
	2001	2002	2003	2004	2005	2006	2007	
	N	N	N	N	N	N	N	N
One Year		1	1		1		1	
2 Years	1	3	3	2	2		2	2
3 Years	5	1	5	5	4		2	5
4 Years		1	7	6	5		11	14
5 Years		2	2	4	10		8	8
6 Years	1	1	3	3	1		5	9
7 Years	1			1			1	3
8 Year & +	2	2	1		1			5
<b>Total</b>	<b>10</b>	<b>11</b>	<b>22</b>	<b>21</b>	<b>24</b>		<b>29</b>	<b>46</b>
Mean	4.8	4.6	3.9	4.2	4.3		4.5	5.2
Median	3	4	4	4	4.5		4	5
Mode	3	2	4	4	5		4	4
Max	10	12	8	7	9		7	12
Min	2	1	1	2	1		1	2

*For Simplicity, students who received more than one award from the UA system have been excluded in the analysis.*

**Table F-12**  
**Time to Degree/Certificate, Graduate Year 2001 - 2007 - Community and Technical College**

Master							
	2001	2002	2003	2004	2005	2006	2007
	N	N	N	N	N	N	N
2 Years	2	1	1	1			
3 Years	1		3	3	5		
4 Years	1		1	1		3	2
5 Years	1	1			1		
<b>Total</b>	5	2	5	5	6	3	2
<b>Mean</b>	3.2	3.5	3	3	3.3	4	4
<b>Median</b>	3	3.5	3	3	3	4	4
<b>Mode</b>	2		3	3	3	4	4
<b>Max</b>	5	5	4	4	5	4	4
<b>Min</b>	2	2	2	2	3	4	4

*For Simplicity, students who received more than one award from the UA system have been excluded in the analysis.*

Source: OPRA data warehouse

**Table F-13**  
**GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007**

*(N of Graduates in this report does not reflect total degree awards of each academic year.  
 To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only  
 includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
<b>Anchorage</b>						
<b>Community and Technical</b>						
<b>Air Traffic Control</b>						
<b>AAS</b>						
N	20	21	27	37	79	184
Avg. Required Hours	61	61	61	61	61	61
Avg. Transfer Hours	26	31	59	50	55	49
Avg. Attempted Hours	65.0	71.8	63.0	66.5	63.5	65.2
GEI	138.9%	146.7%	167.4%	155.6%	172.0%	161.6%
<b>Apprenticeship Technology</b>						
<b>AAS</b>						
N	2		1	1	2	6
Avg. Required Hours	60		60	60	60	60
Avg. Transfer Hours	38		15	38	59	41
Avg. Attempted Hours	37.0		30.0	15.0	34.0	31.2
GEI	125.0%		75.0%	88.3%	155.0%	120.6%
<b>Archit &amp; Engr Technology</b>						
<b>AAS</b>						
N	8	13	19	14	9	63
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	21	59	35	18	45	38
Avg. Attempted Hours	68.6	93.7	89.4	94.4	82.9	87.9
GEI	140.8%	223.9%	170.7%	168.2%	179.9%	178.6%
<b>Automotive Technology</b>						
<b>AAS</b>						
N	6	12	3	8	5	34
Avg. Required Hours	66	66	66	66	66	66
Avg. Transfer Hours	15	69		8	6	23
Avg. Attempted Hours	82.5	79.1	74.7	76.3	90.4	80.3
GEI	136.4%	137.2%	113.1%	119.8%	138.8%	131.1%
<b>Aviation Administration</b>						
<b>AAS</b>						
N	1	2	3		1	7
Avg. Required Hours	60	60	60		60	60
Avg. Transfer Hours	25	90	21		8	31
Avg. Attempted Hours	51.0	101.5	93.7		152.0	98.1
GEI	126.7%	244.0%	191.3%		266.7%	207.9%
<b>Aviation Maint Technology</b>						
<b>AAS</b>						
N			2	2	1	5
Avg. Required Hours			113	113	113	113
Avg. Transfer Hours			96		26	72
Avg. Attempted Hours			110.5	100.5	130.0	110.4
GEI			182.3%	88.9%	138.1%	136.1%

**Table F-13**  
**GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007**

*(N of Graduates in this report does not reflect total degree awards of each academic year.  
 To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only  
 includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
<b>Aviation Technology</b>						
<b>AAS</b>						
N	1					1
Avg. Required Hours	62					62
Avg. Transfer Hours	16					16
Avg. Attempted Hours	97.0					97.0
GEI	182.3%					182.3%
<b>BS</b>						
N	11	12	10	18	30	81
Avg. Required Hours	122	122	122	122	122	122
Avg. Transfer Hours	63	54	38	36	33	41
Avg. Attempted Hours	112.2	125.0	118.9	131.6	133.3	127.0
GEI	129.3%	139.0%	125.9%	130.5%	128.1%	130.1%
<b>Computer Info Office Systems</b>						
<b>AAS</b>						
N			1	4	4	9
Avg. Required Hours			61	61	61	61
Avg. Transfer Hours			24	62	73	55
Avg. Attempted Hours			128.0	73.0	82.0	83.1
GEI			249.2%	170.1%	164.3%	176.3%
<b>Culinary Arts</b>						
<b>AAS</b>						
N	7	10	10	15	19	61
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	53	33	24	61	44	44
Avg. Attempted Hours	64.3	76.8	82.0	77.7	69.2	74.0
GEI	170.3%	167.1%	148.8%	156.7%	154.2%	157.9%
<b>Dental Assisting</b>						
<b>AAS</b>						
N		1	4	3	3	11
Avg. Required Hours		60	60	60	60	60
Avg. Transfer Hours		9	74	9	3	41
Avg. Attempted Hours		52.0	81.8	95.3	79.0	82.0
GEI		101.7%	260.0%	168.9%	133.3%	186.2%
<b>Dental Hygiene</b>						
<b>AAS</b>						
N	10	11	8	9	10	48
Avg. Required Hours	87	87	87	87	87	87
Avg. Transfer Hours	37	38	67	68	36	49
Avg. Attempted Hours	110.4	88.4	74.8	88.9	129.3	99.3
GEI	156.8%	145.7%	143.6%	163.3%	165.2%	155.0%

**Table F-13**  
**GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007**

*(N of Graduates in this report does not reflect total degree awards of each academic year.  
 To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only  
 includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
<b>Diesel Technology</b>						
<b>AAS</b>						
N	1			1		2
Avg. Required Hours	69			69		69
Avg. Transfer Hours						
Avg. Attempted Hours	81.0			144.0		112.5
GEI	117.4%			208.7%		163.0%
<b>Electronics Technology</b>						
<b>AAS</b>						
N	1		1			2
Avg. Required Hours	79		68			74
Avg. Transfer Hours			32			32
Avg. Attempted Hours	189.0		48.0			118.5
GEI	239.2%		117.6%			183.0%
<b>Fire Service Administration</b>						
<b>AAS</b>						
N	12	10	6	7	8	43
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	35	45	20	47	38	38
Avg. Attempted Hours	53.9	69.5	73.8	54.9	70.8	63.6
GEI	128.5%	161.0%	145.3%	147.1%	157.4%	146.8%
<b>Heavy Duty Trans &amp; Equip</b>						
<b>AAS</b>						
N		1	2	4	5	12
Avg. Required Hours		51	51	51	51	51
Avg. Transfer Hours				16	38	32
Avg. Attempted Hours		69.0	98.0	75.3	101.4	89.4
GEI		135.3%	192.2%	155.4%	243.0%	196.4%
<b>Hospitality Restaurant Mgt</b>						
<b>BA</b>						
N			1	2		3
Avg. Required Hours			124	124		124
Avg. Transfer Hours			24	66		52
Avg. Attempted Hours			123.5	120.0		121.2
GEI			119.0%	150.0%		139.7%
<b>Medical Assisting</b>						
<b>AAS</b>						
N	6	10	9	14	9	48
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	39	15	50	34	48	38
Avg. Attempted Hours	74.0	96.2	75.8	77.4	96.1	84.1
GEI	145.0%	170.0%	172.8%	157.6%	204.4%	170.3%

**Table F-13**  
**GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007**

*(N of Graduates in this report does not reflect total degree awards of each academic year.  
 To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only  
 includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
<b>Medical Lab Technology</b>						
<b>AAS</b>						
N	3	3	1	2	4	13
Avg. Required Hours	65	65	65	65	65	65
Avg. Transfer Hours	30	91		60	102	70
Avg. Attempted Hours	122.0	93.7	121.0	85.5	77.0	95.9
GEI	218.1%	237.5%	186.2%	223.1%	196.7%	214.3%
<b>Medical Technology</b>						
<b>BS</b>						
N	5	4	7	5	8	29
Avg. Required Hours	127	127	127	127	127	127
Avg. Transfer Hours	85	99	84	42	61	75
Avg. Attempted Hours	125.8	112.3	104.1	144.8	157.5	130.7
GEI	165.8%	166.5%	138.8%	133.7%	165.7%	153.8%
<b>Occupational Safety &amp; Health</b>						
<b>AAS</b>						
N	5	1	4	4	6	20
Avg. Required Hours	67	67	67	67	67	67
Avg. Transfer Hours	67	80	71	65	87	75
Avg. Attempted Hours	57.2	70.0	137.5	73.3	73.0	81.9
GEI	164.9%	223.6%	284.7%	206.6%	239.2%	222.4%
<b>Office Management &amp; Technology</b>						
<b>AAS</b>						
N		4	1	2		7
Avg. Required Hours		60	60	60		60
Avg. Transfer Hours		16	23	30		23
Avg. Attempted Hours		95.8	44.0	31.5		70.0
GEI		172.9%	111.7%	101.7%		143.8%
<b>Paramedical Tech</b>						
<b>AAS</b>						
N		2	1		4	7
Avg. Required Hours		65	65		65	65
Avg. Transfer Hours		69	163		68	82
Avg. Attempted Hours		30.5	28.0		41.0	36.1
GEI		153.1%	293.8%		167.3%	181.3%
<b>Physical Education</b>						
<b>BS</b>						
N					5	5
Avg. Required Hours					120	120
Avg. Transfer Hours					8	8
Avg. Attempted Hours					189.2	189.2
GEI					160.3%	160.3%



**Table F-13**  
**GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007**

*(N of Graduates in this report does not reflect total degree awards of each academic year.  
 To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only  
 includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
<b>Professional Piloting</b>						
<b>AAS</b>						
N	1	1	1			3
Avg. Required Hours	64	64	64			64
Avg. Transfer Hours	108	12				60
Avg. Attempted Hours	47.5	78.5	87.0			71.0
GEI	243.0%	141.4%	135.9%			173.4%
<b>Radiologic Technology</b>						
<b>AAS</b>						
N	6	12	26	20	15	79
Avg. Required Hours	62	62	62	62	62	62
Avg. Transfer Hours	89	88	75	73	50	73
Avg. Attempted Hours	92.5	77.7	84.1	84.9	81.4	83.5
GEI	244.5%	220.1%	223.8%	230.9%	179.8%	218.3%
<b>Technology</b>						
<b>BS</b>						
N	6	5	6	4	3	24
Avg. Required Hours	151	151	151	151	151	151
Avg. Transfer Hours	89	120	97	181	34	109
Avg. Attempted Hours	76.4	81.6	79.7	79.5	160.7	89.4
GEI	109.3%	133.3%	116.7%	142.3%	113.9%	122.2%
<b>Telecomm and Electronic System</b>						
<b>AAS</b>						
N	1		1			2
Avg. Required Hours	60		60			60
Avg. Transfer Hours	6		24			15
Avg. Attempted Hours	109.0		62.0			85.5
GEI	191.7%		143.3%			167.5%
<b>Telecomm Elect &amp; Computer Tech</b>						
<b>AAS</b>						
N	9	9	6	9	12	45
Avg. Required Hours	61	61	61	61	61	61
Avg. Transfer Hours	27	70	18	39	26	34
Avg. Attempted Hours	76.3	77.4	107.3	88.3	86.5	85.8
GEI	134.8%	165.3%	190.5%	186.9%	173.8%	169.2%
<b>Vocational Education</b>						
<b>MS</b>						
N	5	5	6	3	2	21
Avg. Required Hours	36	36	36	36	36	36
Avg. Transfer Hours						
Avg. Attempted Hours	29.8	30.6	34.8	44.0	32.5	33.7
GEI	82.8%	85.0%	96.8%	122.2%	90.3%	93.7%

**Table F-13**  
**GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007**

*(N of Graduates in this report does not reflect total degree awards of each academic year.  
To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
<b>Welding Technology</b>						
<b>AAS</b>						
N	1	4	1			6
Avg. Required Hours	64	64	64			64
Avg. Transfer Hours		22				22
Avg. Attempted Hours	70.0	149.8	115.0			130.7
GEI	109.4%	242.6%	179.7%			209.9%
<b>Construction Management</b>						
<b>AAS</b>						
N				1	2	3
Avg. Required Hours					66	66
Avg. Transfer Hours					15	15
Avg. Attempted Hours				151.0	108.5	122.7
GEI					175.8%	290.2%
<b>Fire Science</b>						
<b>AAS</b>						
N				1	2	3
Avg. Required Hours					60	60
Avg. Transfer Hours				3	63	33
Avg. Attempted Hours				85.0	73.5	77.3
GEI					175.0%	248.3%
<b>Weld &amp; NonDestruct Test Tech</b>						
<b>AAS</b>						
N					2	2
Avg. Required Hours					61	61
Avg. Transfer Hours					3	3
Avg. Attempted Hours					90.5	90.5
GEI					150.8%	150.8%
<b>Fire &amp; Emergency Services Tech</b>						
<b>AAS</b>						
N					3	3
Avg. Required Hours					60	60
Avg. Transfer Hours					40	40
Avg. Attempted Hours					71.0	71.0
GEI					162.2%	162.2%

Notes:

1.  $GEI = (Attempted\ Hours + Transfer\ Hours) / Required\ Hours$ . GEI showing in this report is calculated with unit records; therefore it may not be verified with average number in this report.
2. Transfer Hours are found in students' transcripts. All are counted although some may not fit for their degree programs.

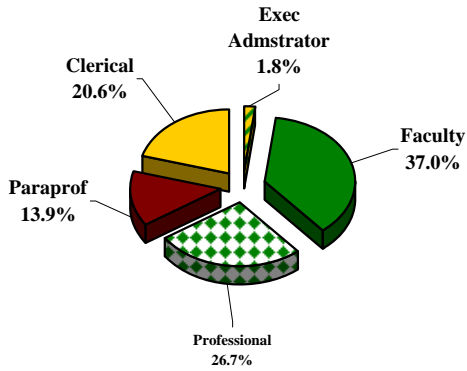
# Personnel

**Table G-1**  
**Employees by Job Type and Employment Status**  
**Community and Technical College**

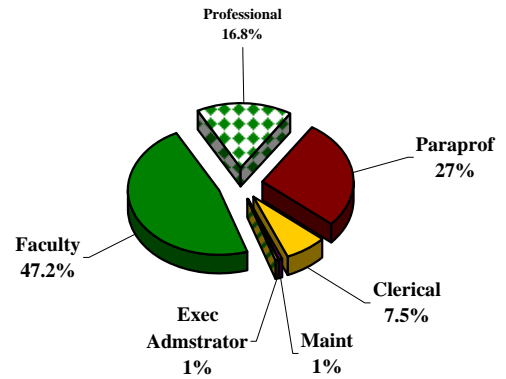
	Fall 2003			Fall 2004			Fall 2005			Fall 2006			Fall 2007		
	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total
<b>Executive Administrator</b>	3		3	4		4	2		2	1		1	1		1
<b>Faculty</b>	61	199	260	61	173	234	64	180	244	74	162	236	76	180	256
<b>Professional</b>	44		44	21		21	21		21	23		23	27		27
<b>Paraprofessional</b>	23	27	50	34	31	65	62	26	88	50	34	84	44	35	79
<b>Clerical</b>	34	13	47	31	13	44	10	17	27	11	20	31	12	16	28
<b>Maintenance</b>		8	8	2	4	6	1	5	6	1	5	6	1	2	3
<b>Graduate Asst</b>											1	1		1	1
<b>Student Asst</b>		46	46		44	44		32	32		33	33		45	45
<b>Total</b>	<b>165</b>	<b>293</b>	<b>458</b>	<b>153</b>	<b>265</b>	<b>418</b>	<b>160</b>	<b>260</b>	<b>420</b>	<b>160</b>	<b>255</b>	<b>415</b>	<b>161</b>	<b>279</b>	<b>440</b>
<b>% Total</b>	<b>36.0%</b>	<b>64.0%</b>	<b>100.0%</b>	<b>36.6%</b>	<b>63.4%</b>	<b>100.0%</b>	<b>38.1%</b>	<b>61.9%</b>	<b>100.0%</b>	<b>38.6%</b>	<b>61.4%</b>	<b>100.0%</b>	<b>36.6%</b>	<b>63.4%</b>	<b>100.0%</b>

**Table G-1 Graph**  
**Employees by Job Type and Employment Status (continued)**  
**Fall 2003 vs. Fall 2007**

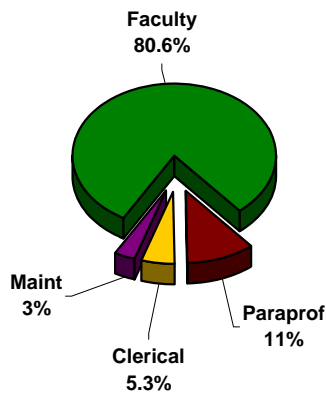
**Regular Emp. by Job Type**  
**Fall 2003**



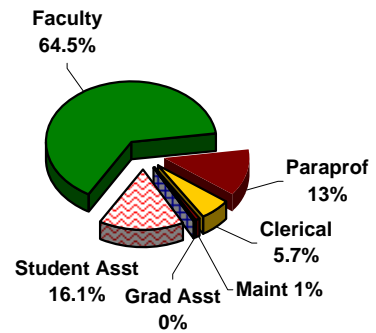
**Regular Emp by Job Type**  
**Fall 2007**



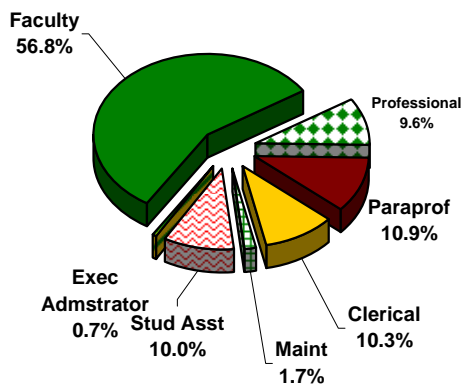
**Temp. Emp. by Job Type**  
**Fall 2003**



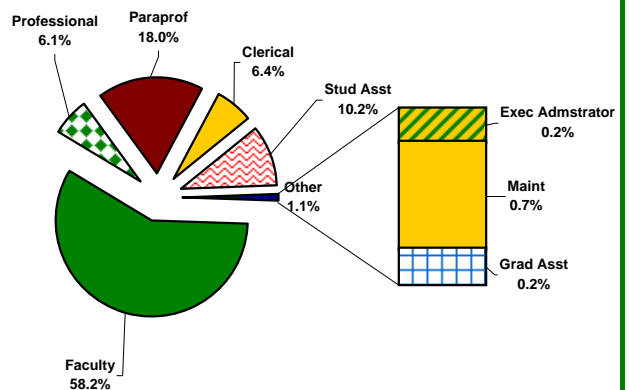
**Temp Emp. by Job Type**  
**Fall 2007**



**Employee by Job Type**  
**Fall 2003**



**Employee by Job Type**  
**Fall 2007**



**Table G-2**  
**Regular/Term Employee by Job Type & Ethnicity**  
**Community and Technical College**

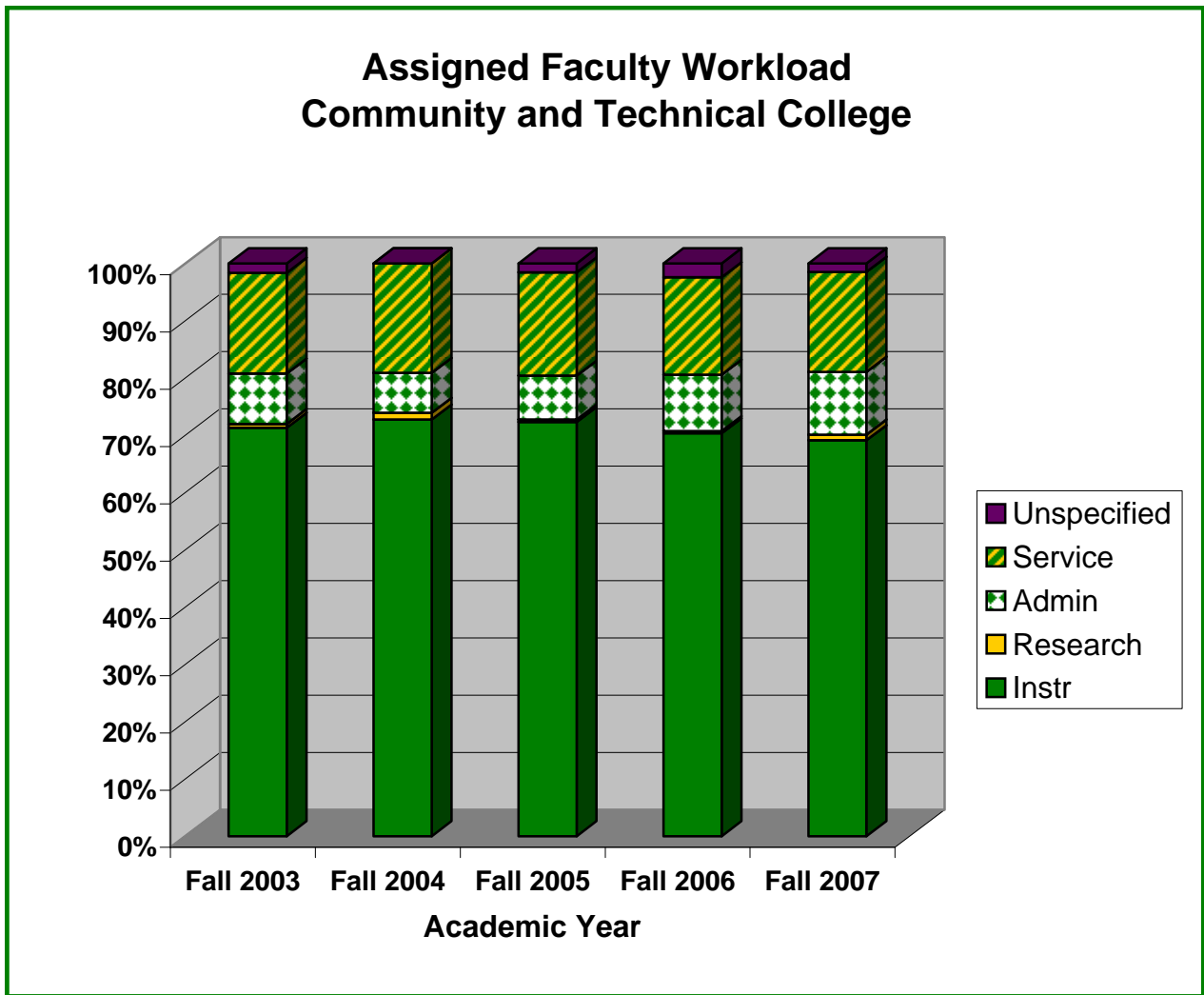
	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
<b>Executive Administrator</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	3	4	2	1	1	-66.7%
<b>Total</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-66.7%</b>
<b>Faculty</b>						
African American						
AK Native & Am. Indian	2	2	2	2	3	50.0%
Pac Is./Asian						
Hispanic	1	1	1	2	2	100.0%
Other	1	1	1	1	1	0.0%
White	57	57	60	69	70	22.8%
<b>Total</b>	<b>61</b>	<b>61</b>	<b>64</b>	<b>74</b>	<b>76</b>	<b>24.6%</b>
<b>Professional</b>						
African American	1					-100.0%
AK Native & Am. Indian	4	1	1	2	1	-75.0%
Pac Is./Asian	3	2	2	1	2	-33.3%
Hispanic	3	2	1		2	-33.3%
Other						
White	33	16	17	20	22	-33.3%
<b>Total</b>	<b>44</b>	<b>21</b>	<b>21</b>	<b>23</b>	<b>27</b>	<b>-38.6%</b>
<b>Paraprofessional</b>						
African American	2	2	3	2	2	0.0%
AK Native & Am. Indian	1	2	3	3	4	300.0%
Pac Is./Asian			2	2	2	
Hispanic	2	1	3	4	4	100.0%
Other					1	
White	18	29	51	39	31	72.2%
<b>Total</b>	<b>23</b>	<b>34</b>	<b>62</b>	<b>50</b>	<b>44</b>	<b>91.3%</b>
<b>Clerical</b>						
African American	4	2	1	1	1	-75.0%
AK Native & Am. Indian		1				
Pac Is./Asian	1	3	1	1	1	0.0%
Hispanic	1	1	1			-100.0%
Other						
White	28	24	7	9	10	-64.3%
<b>Total</b>	<b>34</b>	<b>31</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>-64.7%</b>
<b>Maintenance</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic		1				
Other						
White		1	1	1	1	
<b>Total</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	

**Table G-3**  
**Temporary Employee by Job Type and Ethnicity**  
**Community and Technical College**

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
<b>Faculty</b>						
African American	8	4	6	4	5	-37.5%
AK Native & Am. Indian	1	1		3	2	100.0%
Pac Is./Asian	5	3	5	5	7	40.0%
Hispanic	6	6	6	4	3	-50.0%
Other	1		2	4	4	300.0%
White	178	159	161	142	159	-10.7%
<b>Total</b>	<b>199</b>	<b>173</b>	<b>180</b>	<b>162</b>	<b>180</b>	<b>-9.5%</b>
<b>Paraprofessional</b>						
African American						
AK Native & Am. Indian			1	1	1	
Pac Is./Asian				3		
Hispanic		1	1			
Other						
White	27	30	24	30	34	25.9%
<b>Total</b>	<b>27</b>	<b>31</b>	<b>26</b>	<b>34</b>	<b>35</b>	<b>29.6%</b>
<b>Clerical</b>						
African American		2	1			
AK Native & Am. Indian	1			1		-100.0%
Pac Is./Asian	2		3			-100.0%
Hispanic	2	2	1	3	3	50.0%
Other			1			
White	8	9	11	16	13	62.5%
<b>Total</b>	<b>13</b>	<b>13</b>	<b>17</b>	<b>20</b>	<b>16</b>	<b>23.1%</b>
<b>Maintenance</b>						
African American				1	1	
AK Native & Am. Indian	1					-100.0%
Pac Is./Asian						
Hispanic	1					-100.0%
Other						
White	6	4	5	4	1	-83.3%
<b>Total</b>	<b>8</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>-75.0%</b>
<b>Graduate Asst</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other				1		
White					1	
<b>Total</b>				<b>1</b>	<b>1</b>	
<b>Student Asst</b>						
African American	2			2		-100.0%
AK Native & Am. Indian		2	1	1	2	
Pac Is./Asian		4	5	4	6	
Hispanic	3	1	1		2	-33.3%
Other	1	1		2	1	0.0%
White	40	36	25	24	34	-15.0%
<b>Total</b>	<b>46</b>	<b>44</b>	<b>32</b>	<b>33</b>	<b>45</b>	<b>-2.2%</b>

**Table G-4**  
**Regular/Term Assigned Faculty Workload**  
**Community and Technical College**

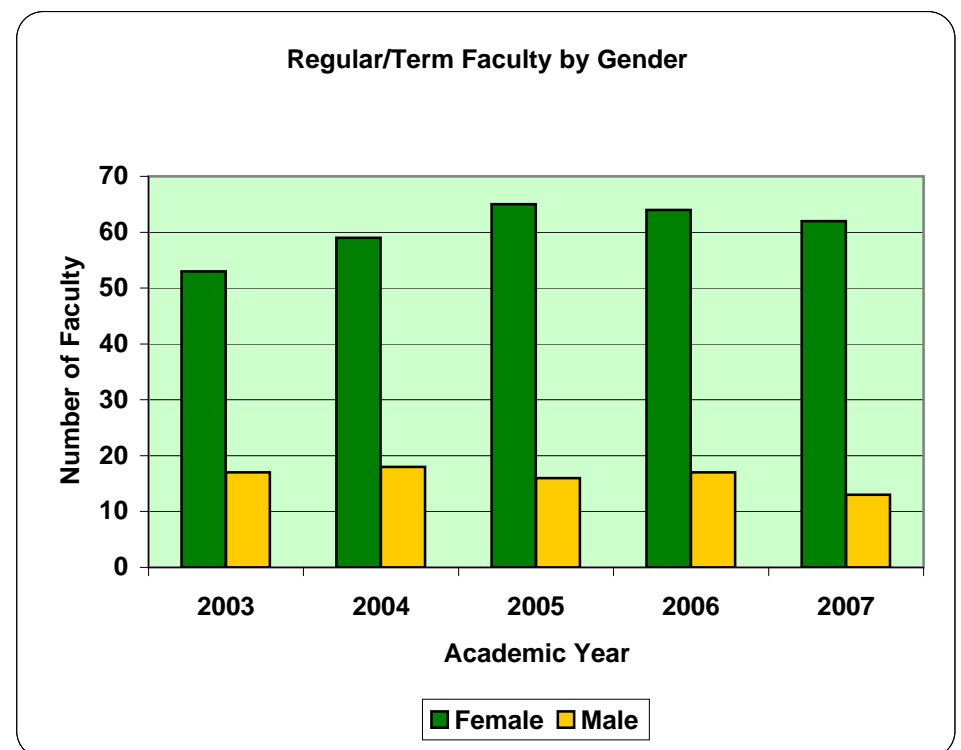
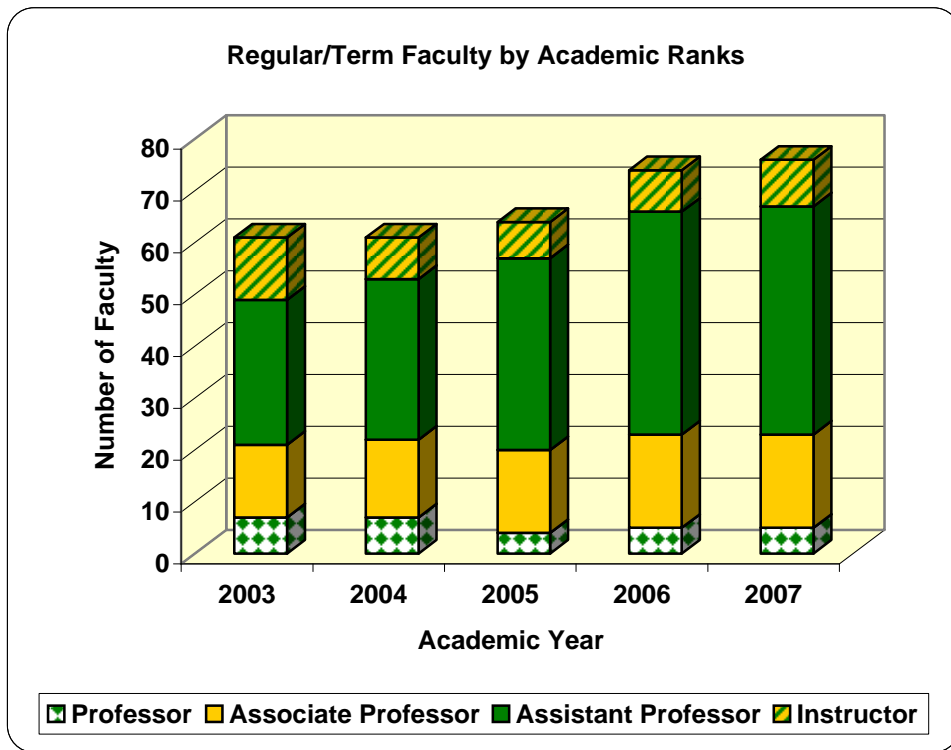
	Instr	Research	Admin	Service	Unspecified	Total FTE
Fall 2003	43.5	0.4	5.4	10.7	1.0	61.0
Fall 2004	43.7	0.7	4.2	11.5	-	60.0
Fall 2005	46.3	0.3	4.9	11.5	1.0	64.0
Fall 2006	52.1	0.3	7.3	12.6	1.8	74.0
Fall 2007	52.6	0.7	8.3	13.3	1.1	76.0





**Table G-5**  
**Regular/Term Faculty by Gender within Academic Rank**  
**Community and Technical College**

	Fall 2003			Fall 2004			Fall 2005			Fall 2006			Fall 2007			2003-2007 % Change		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
<b>CTC</b>																		
Professor	3	4	7	3	4	7	1	3	4	1	4	5	2	3	5	-33.3%	-25.0%	-28.6%
Associate Professor	8	6	14	9	6	15	10	6	16	10	8	18	10	8	18	25.0%	33.3%	28.6%
Assistant Professor	15	13	28	16	15	31	19	18	37	23	20	43	22	22	44	46.7%	69.2%	57.1%
Instructor	6	6	12	3	5	8	2	5	7	2	6	8	2	7	9	-66.7%	16.7%	-25.0%
<b>Total</b>	<b>32</b>	<b>29</b>	<b>61</b>	<b>31</b>	<b>30</b>	<b>61</b>	<b>32</b>	<b>32</b>	<b>64</b>	<b>36</b>	<b>38</b>	<b>74</b>	<b>36</b>	<b>40</b>	<b>76</b>	<b>12.5%</b>	<b>37.9%</b>	<b>24.6%</b>

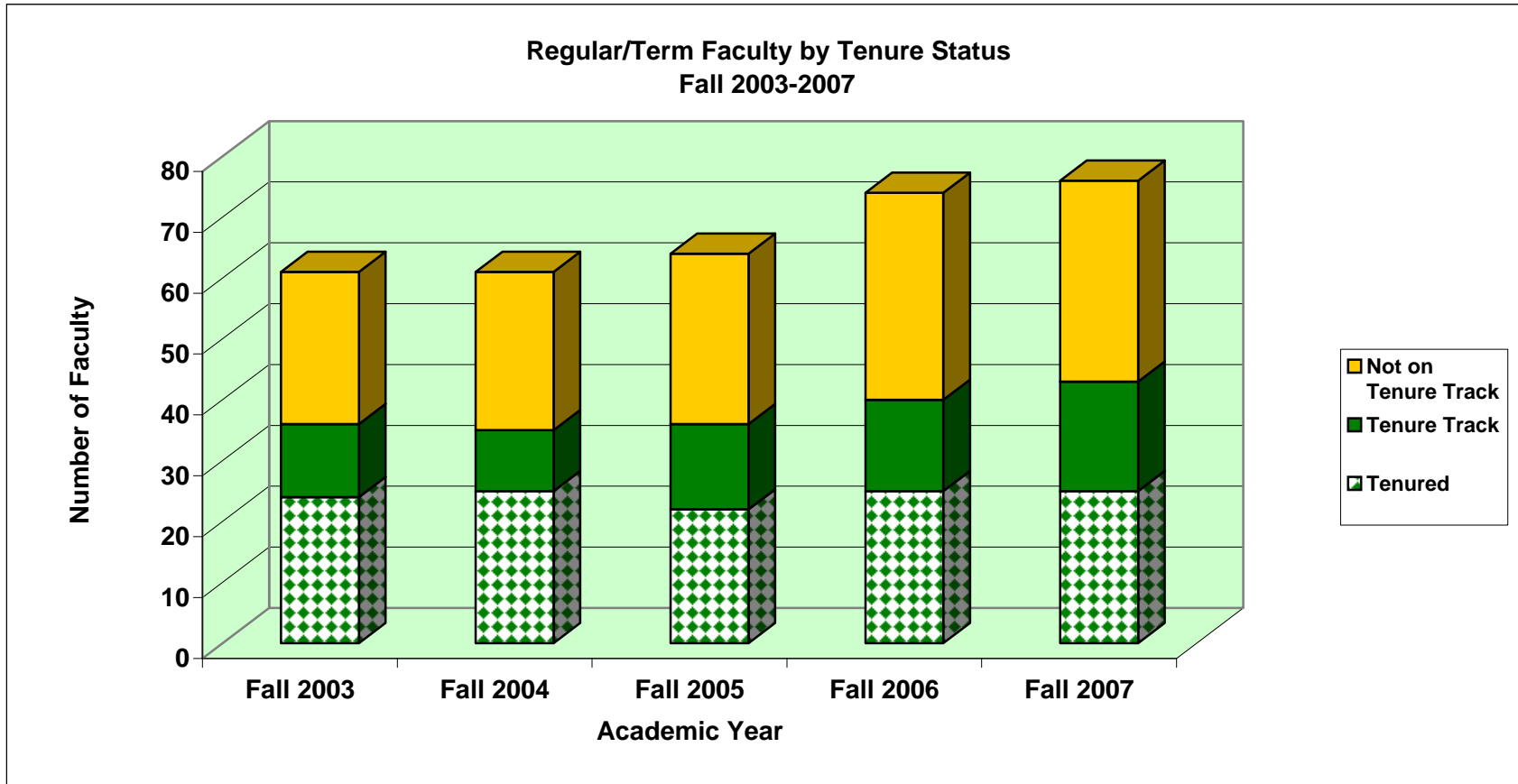


**Table G-6**  
**Regular/Term Faculty Contract Type**  
**Community and Technical College**

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
<b>Tripartite</b>						
9 Months	1	1	1	1	2	100.0%
10 Months			1	1	1	
<b>Total</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>200.0%</b>
<b>Bipartite</b>						
9 Months	54	53	58	65	64	18.5%
10 Months	1	1	1	1	1	0.0%
11 Months	1				1	0.0%
12 Months	4	4	3	4	3	-25.0%
Semester Appt.		1		1	3	
<b>Total</b>	<b>60</b>	<b>59</b>	<b>62</b>	<b>71</b>	<b>72</b>	<b>20.0%</b>
<b>Unspecified</b>						
11 Months				1	1	
Unspecified		1				
<b>Total</b>		<b>1</b>		<b>1</b>	<b>1</b>	
<b>Grand Total</b>	<b>61</b>	<b>61</b>	<b>64</b>	<b>74</b>	<b>76</b>	<b>24.6%</b>

**Table G-7**  
**Regular/Term Faculty by Tenure Status**  
**Community and Technical College**

	Tenured	Tenure Track	Not on Tenure Track	Total Faculty	% Tenured of All Faculty	Tenure & Tenure Track Total	% Tenured of Tenure Total
<b>Fall 2003</b>	24	12	25	61	39.30%	36	66.70%
<b>Fall 2004</b>	25	10	26	61	41.00%	35	71.40%
<b>Fall 2005</b>	22	14	28	64	34.40%	36	61.10%
<b>Fall 2006</b>	25	15	34	74	33.80%	40	62.50%
<b>Fall 2007</b>	25	18	33	76	32.90%	43	58.10%





**Table G-9**  
**Highest Degree Held by Academic Rank**  
**Community and Technical College**

<b>% of Total</b>	<b>6.3%</b>	<b>45.3%</b>	<b>25.0%</b>	<b>9.4%</b>	<b>14.1%</b>	<b>100.0%</b>			
<b>Fall 2006</b>									
Professor		5				5	6.8%	128	3.9%
Associate Professor	5	8	4		1	18	24.3%	140	12.9%
Assistant Professor	4	23	12	3	1	43	58.1%	236	18.2%
Instructor			2	4	2	8	10.8%	60	13.3%
Unspecified							0.0%	1	0.0%
<b>Total</b>	<b>9</b>	<b>36</b>	<b>18</b>	<b>7</b>	<b>4</b>	<b>74</b>	<b>100.0%</b>	<b>565</b>	<b>13.1%</b>
<b>% of Total</b>	<b>12.2%</b>	<b>48.6%</b>	<b>24.3%</b>	<b>9.5%</b>	<b>5.4%</b>	<b>100.0%</b>			
<b>Fall 2007</b>									
Professor		5				5	6.6%	129	3.9%
Associate Professor	7	7	4			18	23.7%	155	11.6%
Assistant Professor	3	26	12	2	1	44	57.9%	233	18.9%
Instructor			2	5	2	9	11.8%	53	17.0%
Post Doc							0.0%	5	0.0%
<b>Total</b>	<b>10</b>	<b>38</b>	<b>18</b>	<b>7</b>	<b>3</b>	<b>76</b>	<b>100.0%</b>	<b>575</b>	<b>13.2%</b>
<b>% of Total</b>	<b>13.2%</b>	<b>50.0%</b>	<b>23.7%</b>	<b>9.2%</b>	<b>3.9%</b>	<b>100.0%</b>			

# **Financial**

**Table H-1**  
**FY 05 - FY 07 Revenue by Fund Source**  
**Community Technical College**  
(in Thousands)

Source	FY 05		FY 06		FY 07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total
<b>AC Academic Support</b>						
Unrestricted	1,749.6	102.0%	1,759.5	81.1%	1,779.6	76.0%
Restricted	-33.8	-2.0%	409.9	18.9%	84.5	3.6%
Statewide Restricted					478.0	20.4%
<b>AC Academic Support Total</b>	<b>1,715.8</b>	<b>100.0%</b>	<b>2,169.4</b>	<b>100.0%</b>	<b>2,342.1</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>9.9%</b>		<b>11.9%</b>		<b>12.2%</b>	
<b>AC Instruction</b>						
Unrestricted	12,904.3	88.3%	14,234.7	91.5%	15,245.2	93.6%
Restricted	1,149.5	7.9%	823.8	5.3%	746.9	4.6%
Fairbanks	558.0	3.8%	497.1	3.2%	303.8	1.9%
<b>AC Instruction Total</b>	<b>14,611.8</b>	<b>100.0%</b>	<b>15,555.6</b>	<b>100.0%</b>	<b>16,296.0</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>84.4%</b>		<b>85.0%</b>		<b>84.7%</b>	
<b>AC Physical Plant</b>						
Unrestricted	492.1	99.8%	138.4	100.0%	276.6	100.0%
Restricted	1.0	0.2%				
<b>AC Physical Plant Total</b>	<b>493.1</b>	<b>100.0%</b>	<b>138.4</b>	<b>100.0%</b>	<b>276.6</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>2.8%</b>		<b>0.8%</b>		<b>1.4%</b>	
<b>AC Public Service</b>						
Unrestricted	9.4	19.0%	35.0	49.8%	3.0	1.4%
Restricted	40.2	81.0%	35.2	50.2%	214.4	98.6%
<b>AC Public Service Total</b>	<b>49.7</b>	<b>100.0%</b>	<b>70.2</b>	<b>100.0%</b>	<b>217.4</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>0.3%</b>		<b>0.4%</b>		<b>1.1%</b>	
<b>AC Research</b>						
Restricted	396.9	90.8%	362.4	98.4%	34.7	31.7%
Fairbanks	40.3	9.2%	5.8	1.6%	74.6	68.3%
<b>AC Research Total</b>	<b>437.1</b>	<b>100.0%</b>	<b>368.2</b>	<b>100.0%</b>	<b>109.3</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>2.5%</b>		<b>2.0%</b>		<b>0.6%</b>	

Note:

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS

Source: UAA Budget Office

**FY 05 - FY 07 Revenue by Fund Source**  
**Community Technical College**  
(in Thousands)

Source	FY 05		FY 06		FY 07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total
<b>AC Scholarships</b>						
Restricted	1.1	100.0%	3.1	100.0%	4.4	100.0%
<b>AC Scholarships Total</b>	<b>1.1</b>	<b>100.0%</b>	<b>3.1</b>	<b>100.0%</b>	<b>4.4</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>0.0%</b>		<b>0.0%</b>		<b>0.0%</b>	
<b>Total</b>						
Unrestricted	15,155.4	87.6%	16,167.6	88.3%	17,304.3	89.9%
Restricted	1,554.9	9.0%	1,634.4	8.9%	1,084.9	5.6%
Fairbanks	598.2	3.5%	502.9	2.7%	378.5	2.0%
Statewide Restricted					478.0	2.5%
<b>Grand Total</b>	<b>17,308.6</b>	<b>100.0%</b>	<b>18,305.0</b>	<b>100.0%</b>	<b>19,245.7</b>	<b>97.5%</b>

Note:

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS

Source: UAA Budget Office



**Table H-2**  
**FY 07 Total Revenue by Account Type**  
**Community Technical College**  
(in Thousands)

Source	Federal Receipts	General Fund - State Appr	Indirect Cost Recovery	Inter-Agency Receipts	Student Tuition/Fees/Service	Tech Voc Educ Progr Other	U of A Receipts	UA Intra-Agency Transfers	Grand Total
<b>AC Academic Support</b>									
Unrestricted		1,635.9	63.1		32.8		32.1	15.6	1,779.6
Restricted	49.4			1.1			34.0		84.5
Statewide Restricted				478.0					478.0
<b>AC Academic Support Total</b>	<b>49.4</b>	<b>1,635.9</b>	<b>63.1</b>	<b>479.1</b>	<b>32.8</b>		<b>66.1</b>	<b>15.6</b>	<b>2,342.1</b>
<b>AC Instruction</b>									
Unrestricted		6,051.5	65.6		8,122.9	534.8	418.5	51.8	15,245.2
Restricted	193.9			490.5			62.5		746.9
Fairbanks	303.8								303.8
<b>AC Instruction Total</b>	<b>497.8</b>	<b>6,051.5</b>	<b>65.6</b>	<b>490.5</b>	<b>8,122.9</b>	<b>534.8</b>	<b>481.1</b>	<b>51.8</b>	<b>16,296.0</b>
<b>AC Physical Plant</b>									
Unrestricted		198.6				78.0			276.6
<b>AC Physical Plant Total</b>		<b>198.6</b>				<b>78.0</b>			<b>276.6</b>
<b>AC Public Service</b>									
Unrestricted		3.0							3.0
Restricted	147.8						66.6		214.4
<b>AC Public Service Total</b>	<b>147.8</b>	<b>3.0</b>					<b>66.6</b>		<b>217.4</b>
<b>AC Research</b>									
Unrestricted		34.7							34.7
Restricted	12.3						62.3		74.6
<b>AC Research Total</b>	<b>12.3</b>	<b>34.7</b>					<b>62.3</b>		<b>109.3</b>
<b>AC Scholarships</b>									
Restricted				4.4					4.4
<b>AC Scholarships Total</b>				<b>4.4</b>					<b>4.4</b>
<b>Total</b>									
Unrestricted	0.0	7,923.7	128.7	0.0	8,155.8	612.8	450.6	67.4	17,339.1
Restricted	403.4	0.0	0.0	496.0	0.0	0.0	225.5	0.0	1,124.8
Fairbanks	303.8		0.0	0.0	0.0	0.0	0.0	0.0	303.8
Statewide Restricted		0.0	0.0	478.0	0.0	0.0	0.0	0.0	478.0
<b>Grand Total</b>	<b>707.2</b>	<b>7,923.7</b>	<b>128.7</b>	<b>974.0</b>	<b>8,155.8</b>	<b>612.8</b>	<b>676.1</b>	<b>67.4</b>	<b>19,245.7</b>
<b>% of Total</b>	<b>3.7%</b>	<b>41.2%</b>	<b>0.7%</b>	<b>5.1%</b>	<b>42.4%</b>	<b>3.2%</b>	<b>3.5%</b>	<b>0.4%</b>	<b>100.0%</b>

Note:

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS

Source: UAA Budget Office

**Table H-3**  
**FY 05 - FY 07 Total Expense by Fund Source**  
**Community and Technical College**  
**(in Thousands)**

Source	FY 05		FY 06		FY 07	
	Amount	% of Fund Source Total	Amount	% of Fund Source Total	Amount	% of Fund Source Total
<b>AC Academic Support</b>						
Unrestricted	1,595.0	102.2%	1,748.9	80.8%	1,825.1	76.4%
Restricted	-33.8	-2.2%	416.4	19.2%	84.5	3.5%
SW Restricted					478.0	20.0%
<b>AC Academic Support Total</b>	<b>1,561.2</b>	<b>100.0%</b>	<b>2,165.3</b>	<b>100.0%</b>	<b>2,387.6</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>9.0%</b>		<b>11.8%</b>			
<b>AC Instruction</b>						
Unrestricted	12,998.8	88.4%	14,300.4	91.3%	15,658.0	93.7%
Restricted	1,143.7	7.8%	860.0	5.5%	745.8	4.5%
Fairbanks	558.0	3.8%	501.8	3.2%	303.8	1.8%
<b>AC Instruction Total</b>	<b>14,700.5</b>	<b>100.0%</b>	<b>15,662.2</b>	<b>100.0%</b>	<b>16,707.6</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>85.0%</b>		<b>85.2%</b>			
<b>AC Physical Plant</b>						
Unrestricted	552.9	99.8%	111.3	100.0%	276.5	100.0%
Restricted	1.0	0.2%				
<b>AC Physical Plant Total</b>	<b>553.9</b>	<b>100.0%</b>	<b>111.3</b>	<b>100.0%</b>	<b>276.5</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>3.2%</b>		<b>0.6%</b>			
<b>AC Public Service</b>						
Unrestricted	9.7	22.0%	29.1	46.0%	3.3	1.5%
Restricted	34.3	78.0%	34.2	54.0%	215.0	98.5%
<b>AC Public Service Total</b>	<b>44.0</b>	<b>100.0%</b>	<b>63.3</b>	<b>100.0%</b>	<b>218.3</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>0.3%</b>		<b>0.3%</b>			
<b>AC Research</b>						
Unrestricted			3.0	0.8%	32.3	30.2%
Restricted	396.9	90.8%	362.4	97.6%	74.6	69.8%
Fairbanks	40.3	9.2%	5.8	1.6%		0.0%
<b>AC Research Total</b>	<b>437.1</b>	<b>100.0%</b>	<b>371.2</b>	<b>100.0%</b>	<b>106.9</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>2.5%</b>		<b>2.0%</b>			

Note:

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS  
(i.e. Use CAS org and a Fairbanks Fund)

Source: UAA Budget Office

**FY 05 - FY 07 Total Expense by Fund Source  
Community and Technical College  
(in Thousands)**

Source	FY 05		FY 06		FY 07	
	Amount	% of Fund Source Total	Amount	% of Fund Source Total	Amount	% of Fund Source Total
<b>AC Scholarships</b>						
Restricted	1.1	100.0%	3.1	100.0%	4.4	100.0%
<b>AC Scholarships Total</b>	<b>1.1</b>	<b>100.0%</b>	<b>3.1</b>	<b>100.0%</b>	<b>4.4</b>	<b>100.0%</b>
<b>% of Grand Total</b>	<b>0.0%</b>		<b>0.0%</b>			
<b>Total</b>						
Unrestricted	15,156.4	87.6%	16,192.6	88.1%	17,795.2	92.6%
Restricted	1,543.1	8.9%	1,676.1	9.1%	1,124.2	5.8%
Fairbanks	598.2	3.5%	507.6	2.8%	303.8	1.6%
<b>Grand Total</b>	<b>17,297.8</b>	<b>100.0%</b>	<b>18,376.4</b>	<b>100.0%</b>	<b>19,223.2</b>	<b>100.0%</b>

Note:

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS  
(i.e. Use CAS org and a Fairbanks Fund)

Source: UAA Budget Office

**Table H-4**  
**FY 07 Total Expense by Account Type**  
**Community and Technical College**  
*(in Thousands)*

	Commodities	Contractual Services	Equipment	Land/ Buildings	Miscellaneous	Salaries & Benefits	Student Aid	Travel	Grand Total
<b>AC Academic Support</b>									
Unrestricted	110.9	114.3		2.0	-17.8	1,589.8		27.8	1,825.1
Restricted	1.3	-1.0			34.3	29.6		20.3	84.5
SW Restricted	5.2	6.5				441.6		24.8	478.0
<b>AC Academic Support Total</b>	<b>117.5</b>	<b>119.8</b>		<b>2.0</b>	<b>16.5</b>	<b>2,061.0</b>		<b>72.9</b>	<b>2,387.6</b>
<b>AC Instruction</b>									
Unrestricted	1,397.4	1,298.5	274.6		22.6	12,542.9		121.9	15,658.0
Restricted	35.9	110.3			10.3	494.1		95.2	745.8
Fairbanks	16.9	13.0			-1.3	259.2		16.0	303.8
<b>AC Instruction Total</b>	<b>1,450.3</b>	<b>1,421.8</b>	<b>274.6</b>		<b>31.6</b>	<b>13,296.2</b>		<b>233.2</b>	<b>16,707.6</b>
<b>AC Physical Plant</b>									
Unrestricted		276.5							276.5
<b>AC Physical Plant Total</b>		<b>276.5</b>							<b>276.5</b>
<b>AC Public Service</b>									
Unrestricted		1.0				2.3			3.3
Restricted	2.6	18.2				179.9		14.3	215.0
<b>AC Public Service Total</b>	<b>2.6</b>	<b>19.2</b>				<b>182.2</b>		<b>14.3</b>	<b>218.3</b>
<b>AC Research</b>									
Unrestricted	0.5	2.2				26.0		3.6	32.3
Restricted	2.1	3.0			-5.8	57.0		18.3	74.6
<b>AC Research Total</b>	<b>2.7</b>	<b>5.2</b>			<b>-5.8</b>	<b>82.9</b>		<b>21.9</b>	<b>106.9</b>
<b>AC Scholarships</b>									
Restricted							4.4		4.4
<b>AC Scholarships Total</b>							<b>4.4</b>		<b>4.4</b>
<b>Total</b>									
Unrestricted	1,508.9	1,692.6	274.6	2.0	4.8	14,160.9	0.0	153.4	17,795.2
Restricted	42.0	130.5	0.0	0.0	38.8	760.5	4.4	148.1	1,124.2
SW Restricted	5.2	6.5	0.0	0.0	0.0	441.6	0.0	24.8	478.0
Fairbanks	16.9	13.0	0.0	0.0	-1.3	259.2	0.0	16.0	303.8
<b>Grand Total</b>	<b>1,573.0</b>	<b>1,842.5</b>	<b>274.6</b>	<b>2.0</b>	<b>42.2</b>	<b>15,622.3</b>	<b>4.4</b>	<b>342.2</b>	<b>19,701.3</b>
<b>% of Total</b>	<b>8.0%</b>	<b>9.4%</b>	<b>1.4%</b>	<b>0.0%</b>	<b>0.2%</b>	<b>79.3%</b>	<b>0.0%</b>	<b>1.7%</b>	<b>100.0%</b>

Note:

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS  
(i.e. Use CAS org and a Fairbanks Fund)

Source: UAA Budget Office

3/7/2008

**Table H-5**  
**Unrestricted Revenue, Campus Allocation and Instructional Cost/FTES**  
**Community and Technical College**  
(In Thousands)

	FY 05		FY 06		FY 07	
	\$	% Tot Anchorage	\$	% Tot Anchorage	\$	% Tot Anchorage
<b>Revenue</b>						
Academic Support	1,749.6		1,759.5		1,779.6	
Instruction	12,904.3		14,234.7		15,245.2	
Other	501.5		173.4		279.5	
Total Unrestricted Rev	15,155.4	12.2%	16,167.6	11.9%	17,304.3	11.5%
<b>Expenditure</b>						
Academic Support	1,595.0	20.5%	1,748.9	20.2%	1,825.1	19.8%
Instruction	12,998.8	23.5%	14,300.4	23.4%	15,658.0	23.1%
Total Instruction/Support	14,593.8	23.2%	16,049.3	23.0%	17,483.1	22.7%
Total Unrestricted Exp	15,156.4	12.5%	16,192.6	12.5%	17,795.2	12.3%
<b>FTES-Annual</b>	4,289.0		4,507.0		4,408.0	
<b>\$ Instructional FTES-Ann</b>	<b>\$3,403</b>		<b>\$3,561</b>		<b>\$3,966</b>	
<b>Total Anchorage</b>						
<b>\$ Instructional FTES-Anchorage</b>	<b>\$3,402</b>		<b>\$3,698</b>		<b>\$4,047</b>	
		<b>\$ FTES</b>		<b>\$ FTES</b>		<b>\$ FTES</b>
<b>Unrestricted Rev</b>	124,419.8	\$6,718	135,701.3	\$7,186	150,356.9	\$7,909
<b>Unrestricted Exp</b>	121,122.1	\$6,540	129,608.1	\$6,863	144,909.7	\$7,622

