



UNIVERSITY *of* ALASKA ANCHORAGE

## A College Profile



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Prepared by: IR Office

Revised July 2008

# Fast Facts

## Kenai College

### Students: Fall 2007

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Credit Headcount	1,580
Majors	1,175

### Curriculum: AY 2007

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SCH w/ Auditors	20,531	Student/Faculty Ratio	12.7
SCH w/o Auditors	19,895	Number of Courses	195
Course Enrollee	7,595	Number of Programs	27
FTES	639.0		

### Degree/Certificate: AY 2007

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Number of Awards	81
High Demand Job Area Awards	55

### Personnel: Fall 2007

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<i>Number of Faculty</i>		<i>Number of Staff</i>	
Regular/Term Faculty	30	Regular/Term Staff	56
Professor	5	Temporary Staff	53
Associate Professor	10		
Assistant Professor	14		
Instructional Professor	1		
Tenured Faculty	16		
Adjunct Faculty	103		

### Finance:

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AY 2007 (In thousands)	
Total Expenditures	\$10,960
Unrestricted Expenditures	\$9,685
Restricted Expenditures	\$1,275

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# **Executive Summary**

# Performance Metrics



**Table A-1**  
**UAA Performance Outcome Metrics**  
**Kenai-Peninsula College**  
**Performance Outcome I: High Demand Job Programs**

**Metric: Number of graduates from Alaskan high job demand degree & Certificate programs (Identified & approved for each MAU by UA System).**

Year (FY)	UAA		KENAI
	Status*	% Chg	Status **
1999	1,141		29
2000	1,065	-6.7%	22
2001	994	-6.7%	26
2002	1,144	15.1%	60
2003	1,131	-1.1%	52
2004	1,224	8.2%	42
2005	1,258	2.8%	51
2006	1,350	7.3%	54
2007	1,529	13.3%	67

**High Demand Awards**

Year (FY)	Certificate		Associate		Total Awards	
	Awards	% Chg	Awards	% Chg	Awards	% Chg
1999	8		21		29	
2000	9	12.5%	13	-38.1%	22	-24.1%
2001	9	0.0%	17	30.8%	26	18.2%
2002	4	-55.6%	56	229.4%	60	130.8%
2003	8	100.0%	44	-21.4%	52	-13.3%
2004	5	-37.5%	37	-15.9%	42	-19.2%
2005	11	120.0%	40	8.1%	51	21.4%
2006	5	-54.5%	49	22.5%	54	5.9%
2007	6	20.0%	49	0.0%	55	1.9%

**Total Awards**

Year (FY)	Certificate		Associate		Total Awards	
	Awards	% Chg	Awards	% Chg	Awards	% Chg
1999	8		68		76	
2000	9	12.5%	32	-52.9%	41	-46.1%
2001	9	0.0%	44	37.5%	53	29.3%
2002	4	-55.6%	86	95.5%	90	69.8%
2003	8	100.0%	70	-18.6%	78	-13.3%
2004	5	-37.5%	72	2.9%	77	-1.3%
2005	11	120.0%	57	-20.8%	68	-11.7%
2006	5	-54.5%	83	45.6%	88	29.4%
2007	6	20.0%	75	-9.6%	81	-8.0%

UAA Status\* Data reflecting official status as of June 30 each FY

Col Status\*\* Awards granted in college's HD programs.

**Table A-2**  
**UAA Performance Outcome Metrics**  
**Kenai-Peninsula College**  
**Performance Outcome II: Student Credit Hours**

**Metric: Number of Student Credit Hours (SCH) attempted.**  
**Includes Audit SCH**

Year (FY)	UAA		KENAI
	Status*	% Chg	Status **
2000	285,128		<b>17,318</b>
2001	286,284	0.4%	<b>19,248</b>
2002	297,668	4.0%	<b>20,815</b>
2003	314,745	5.7%	<b>19,682</b>
2004	332,756	5.7%	<b>19,829</b>
2005	333,263	0.2%	<b>19,134</b>
2006	336,146	0.9%	<b>19,551</b>
2007	338,878	0.8%	<b>20,531</b>
2008	339,818	0.3%	<b>20,654</b>

**Term Progress (Cum %) Toward Annual Target**

Year (FY)	Summer	Fall	Spring	Total	% Chg
	Closing	Closing	Closing	Actual	
2000	430	8,288	8,600	17,318	
2001	609	9,026	9,613	19,248	11.1%
2002	776	10,138	9,901	20,815	8.1%
2003	377	9,716	9,589	19,682	-5.4%
2004	740	10,154	8,935	19,829	0.7%
2005	495	9,342	9,297	19,134	-3.5%
2006	577	9,668	9,306	19,551	2.2%
2007	785	10,151	9,595	20,531	5.0%
2008	896	9,817	9,941	20,654	0.6%

UAA Status\* Data reflecting official status as of June 30 each FY--IR Data Warehouse  
 Col Status\*\* IR Data Warehouse. All numbers through 2005 are actual closing.  
 Starting FY 06 will project--Summer + Fall

**Table A-3**  
**UAA Performance Outcome Metrics**  
**Kenai-Peninsula College**  
**Performance Outcome III: Retention Rate for Freshmen**

**Metric: Retention rates for first-time full-time cohorts in undergraduate degree & certificate programs**

Start Fall	UAA-2nd Year Return		KENAI
	Status*	% Chg	Status **
2001	57.7%	7.6%	<b>51.5%</b>
2002	61.9%	-2.3%	<b>66.7%</b>
2003	61.4%	4.9%	<b>59.3%</b>
2004	65.0%	1.1%	<b>63.6%</b>
2005	65.9%	-0.9%	<b>62.8%</b>
2006	64.6%	-2.0%	<b>59.5%</b>
2007	67.6%	4.6%	<b>53.1%</b>

Start Fall	FTFT Certificate		FTFT Associate		Combined	
	Retention	% Chg	Retention	% Chg	Retention	% Chg
2001	0.0%		54.8%		51.5%	
2002	75.0%		66.7%	21.7%	66.7%	29.5%
2003	40.0%	-46.7%	61.1%	-8.4%	59.3%	-11.1%
2004	33.3%	-16.8%	65.9%	7.9%	63.6%	7.3%
2005			61.9%	-6.1%	62.8%	-1.3%
2006	100.0%		61.0%	-1.5%	59.5%	-5.3%
2007	33.3%	-66.7%	55.2%	-9.5%	53.1%	-10.8%

UAA Status\* Metric definition verbally agreed to with Pat Pitney--UAA meeting 5/11/05

Col Status\*\* **Combined FTFT Baccalaureate & Associate Seekers**

**Table A-4**  
**UAA Performance Outcome Metrics**  
**Kenai-Peninsula College**  
**Performance Outcome IV: University Generated Funds**

Metric: Total amount of university-generated revenue

Year (FY)	UAA		KENAI
	Status*	% Chg	Status **
1999	\$69,885.9		
2000	\$71,909.3	2.9%	<b>\$2,477.3</b>
2001	\$77,670.2	8.0%	<b>\$2,540.6</b>
2002	\$86,423.2	11.3%	<b>\$2,731.8</b>
2003	\$96,644.2	11.8%	<b>\$2,854.6</b>
2004	\$103,129.5	6.7%	<b>\$3,558.0</b>
2005	\$107,662.7	4.4%	<b>\$3,899.4</b>
2006	\$117,672.7	9.3%	<b>\$4,646.4</b>
2007	\$122,088.0	3.8%	<b>\$5,022.0</b>
2008			
2009			
2010			

Year (FY)	Auxil Receipts	Unrestrict CIP Receipts	Restrict Federal Receipts	Unrestrict Indir Cost Recovery	Restrict Interest Income	Unrestrict Interest Income	Restrict State IAR Receipts	Restrict Student Fees	Unrestrict Student Fees	Unrestrict Gross Tuition	Restrict UA Receipts	Unrestrict UA Receipts	Grand Total
2000	\$245,974.0	\$0.0	\$0.0	\$33,626.0		\$0.0	\$412,660.0		\$92,118.0	\$1,269,149.0			
2001	\$322,635.0	\$0.0	\$0.0	\$21,246.0		\$0.0	\$269,980.0		\$109,633.0	\$1,374,795.0			\$2,540,557.0
2002	\$318,650.0	\$0.0	\$0.0	\$31,209.0		\$0.0	\$291,751.0		\$105,654.0	\$1,519,449.0	\$383,801.0	\$81,247.0	\$2,731,761.0
2003	\$338,886.0	\$0.0	\$0.0	\$26,676.0		\$0.0	\$290,032.0		\$107,246.0	\$1,520,417.0			\$2,854,627.0
2004	\$362,199.0	\$0.0	\$61,084.0	\$28,292.0		\$0.0	\$341,235.0		\$108,224.0	\$1,689,665.0	\$515,732.0	\$451,524.0	\$3,557,955.0
2005	\$388,068.0	\$0.0	\$41,228.0	\$31,848.0	\$0.0	\$0.0	\$371,961.0	\$0.0	\$129,616.0	\$1,859,944.0	\$572,812.0	\$503,912.0	\$3,899,391.0
2006	\$428,789	\$0	\$95,984	\$41,224	\$0	\$0	\$435,330	\$0	\$190,959	\$2,078,424	\$797,545	\$578,182	\$4,646,437
2007	\$491,275	\$0	\$225,650	\$44,734		\$0	\$399,844		\$250,085	\$2,415,010	\$648,106	\$547,632	\$5,022,336
2008													

Year (FY)	Auxiliary		Tot Unrestrict		Tot Restrict		Grand Total	
	\$	% Chg	\$	% Chg	\$	% Chg	\$	% Chg
2000	\$245,974.0		\$1,818,650.0		\$412,660.0		\$2,477,284.0	
2001	\$322,635.0	31.2%	\$1,947,942.0	7.1%	\$269,980.0	-34.6%	\$2,540,557.0	2.6%
2002	\$318,650.0	-1.2%	\$1,737,559.0	-10.8%	\$675,552.0	150.2%	\$2,731,761.0	7.5%
2003	\$338,886.0	6.4%	\$2,225,709.0	28.1%	\$290,032.0	-57.1%	\$2,854,627.0	4.5%
2004	\$362,199.0	6.9%	\$2,277,705.0	2.3%	\$918,051.0	216.5%	\$3,557,955.0	24.6%
2005	\$388,068.0	7.1%	\$2,525,322.0	10.9%	\$986,001.0	7.4%	\$3,899,391.0	9.6%
2006	\$428,788.5	10.5%	\$2,888,788.7	14.4%	\$1,328,859.3	34.8%	\$4,646,436.5	19.2%
2007	\$491,274.7	14.6%	\$3,257,460.6	12.8%	\$1,273,601.1	-4.2%	\$5,022,336.4	8.1%
2008								

UAA Status\* Data reflecting official status as of June 30 each FY (millions)

Col Status\*\* Includes Centers/Institutes

**Table A-5**  
**UAA Performance Outcome Metrics**  
**Kenai-Peninsula College**  
**Performance Outcome V: Research Focus**

**Metric: Amount of grant funded research expenditures**

Year (FY)	UAA		KENAI
	Status*	% Chg	Status **
2000	\$6,445.3		<b>\$0.0</b>
2001	\$7,184.1	11.5%	<b>\$0.0</b>
2002	\$9,113.9	26.9%	<b>\$0.0</b>
2003	\$10,158.9	11.5%	<b>\$6.4</b>
2004	\$11,089.3	9.2%	<b>\$14.9</b>
2005	\$11,225.9	1.2%	<b>\$4.9</b>
2006	\$13,651.0	21.6%	<b>\$0.2</b>
2007	\$10,278.0	-24.7%	<b>\$0.0</b>
2008			
2009			
2010			

Year (FY)	Includes Institutes		Excludes Institutes		Institutes Only	
	\$	% Chg	\$	% Chg	\$	% Chg
2000	\$0		\$0		\$0	
2001	\$0		\$0		\$0	
2002	\$0		\$0		\$0	
2003	\$6,417		\$6,417		\$0	
2004	\$14,896	132.1%	\$14,896	132.1%	\$0	
2005	\$4,930	-66.9%	\$4,930	132.1%	\$0	
2006	\$244		\$244		\$0	
2007	\$405		\$405		\$0	
2008						
2009						
2010						

UAA Status\* Data reflecting official status as of June 30 each FY (millions)

Col Status\*\* Includes Centers/Institutes

# **Campus Service Area**

## **Table B-1**

### **Service Area Characteristics**

The following websites were used to pull much of the information in this section.

<http://almis.labor.state.ak.us/cgi/databrowsing/localAreaProQSSelection.asp?menuChoice=localAreaPro>

[http://www.alaskaneconomy.uaa.alaska.edu/Publications/UA\\_summ06\\_04size.pdf](http://www.alaskaneconomy.uaa.alaska.edu/Publications/UA_summ06_04size.pdf)

<http://www.eed.state.ak.us/stats/home.html>

**Table B-2**  
**KG-12 Total Enrollment FY 1998-2008**  
**Kenai vs. Statewide**

	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>
<b>Kenai</b>	10,409	10,247	10,158	9,916	9,916	9,697	9,582	9,629	9,499	9,461	9,486
<b>Total to State (%)</b>	8.0%	7.7%	7.6%	7.5%	7.4%	7.3%	7.3%	7.3%	7.2%	7.2%	7.3%
<b>Statewide</b>	129,940	133,356	133,047	132,146	133,105	132,973	132,050	131,210	131,374	130,776	129,351



**Table B-3**  
**Elementary/Secondary Enrollment by District, Ethnicity and Grades FY 2008**  
(as of Oct. 1, 2007)

	Pre Elem.	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total KG-12	Total PE-12
<b>Kenai Borough</b>																
Alaska Native	7	82	66	66	65	69	70	67	81	82	105	88	74	47	962	969
American Indian	2	3	7	5	12	12	4	14	9	13	14	20	14	7	134	136
Asian	2	13	6	7	10	8	12	12	9	10	12	8	12	6	125	127
Black	1	2	4	3	2	4	2	3	8	5	10	6	8	10	67	68
Hispanic	3	16	24	20	24	21	17	20	19	18	19	27	15	14	254	25
Multi-Ethnic	2	19	28	29	36	26	16	22	8	11	14	14	6	1	230	232
Native Hawaiian/Pacific Islander	0	4	5	1	2	4	0	3	1	0	1	1	0	2	24	24
White	94	504	505	505	543	518	592	508	607	592	701	731	668	605	7579	7673
<b>Total Students</b>	<b>111</b>	<b>643</b>	<b>645</b>	<b>636</b>	<b>694</b>	<b>662</b>	<b>713</b>	<b>649</b>	<b>742</b>	<b>731</b>	<b>876</b>	<b>895</b>	<b>797</b>	<b>692</b>	<b>9,375</b>	<b>9,254</b>
<b>Percent of Total KG-12</b>		6.9%	6.9%	6.8%	7.4%	7.1%	7.6%	6.9%	7.9%	7.8%	9.3%	9.5%	8.5%	7.4%	100.0%	

**Table B-4**  
**Kenai District Dropout Rates**

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
<b>Kenai Peninsula</b>						
Dropouts	263	259	173	211	123	144
Dropout Rate	5.3%	5.1%	3.5%	4.3%	2.5%	3.0%
<b>Statewide</b>						
Dropouts	3,709	3,538	3,361	3,033	3,791	3,642
Dropout Rate	6.2%	5.8%	5.4%	4.9%	6.0%	5.8%

Note: Dropout Rates are calculated using grades 7-12

Source: Alaska Department of Education and Early Development

8/17/2007

**Table B-5  
Kenai High School Graduates by School FY 2001-2006**

	2001	2002	2003	2004	2005	2006	Total
<b>Connections</b>	4	11	13	12	24	39	103
<b>Homer Flex School</b>	14	12	16	9	8	10	69
<b>Homer High School</b>	111	95	97	88	90	90	571
<b>Hope School</b>	2		1			1	4
<b>Kachemak Selo School</b>				2		1	3
<b>Kenai Alternative High School</b>	26	21	25	27	19	34	152
<b>Kenai Central High School</b>	82	99	116	80	91	103	571
<b>Kenai Peninsula Youth Facility</b>					1		1
<b>Nanwalek School</b>	1	2	9	3	4	1	20
<b>Nikiski Middle/Senior High School</b>	59	79	72	68	58	49	385
<b>Nikolaevsk School</b>	3	6	4	6	7	5	31
<b>Ninilchik School</b>	16	14	14	15	12	14	85
<b>Razdolna School</b>				1	1	1	3
<b>Seward Middle/High School</b>	66	60	55	62	56	52	351
<b>Skyview High School</b>	110	135	114	111	99	99	668
<b>Soldotna High School</b>	111	90	117	105	92	103	618
<b>Spring Creek School</b>	1	33	6	15	2		57
<b>Susan B English School</b>	4	6	7	11	3	6	37
<b>Tebughna School</b>			2				2
<b>Voznesenka Elementary</b>	2	2	3	6	8	9	30
<b>Kenai Total</b>	612	665	671	621	575	617	3761
<b>Percent of Total Graduates</b>	<b>9.0%</b>	<b>9.6%</b>	<b>9.1%</b>	<b>8.5%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>8.8%</b>
<b>Statewide Total</b>	6,812	6,945	7,366	7,290	6,905	7,361	42,679

**Table B-6**  
**Kenai Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Kenai College**

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
<b>AK Gulf Coast High Schools</b>							
Alyeska Central School	1			1			2
Community Christian Schoo			1				1
Connections		2	10				12
Connections Program				10	6	13	29
Cook Inlet Academy	5	3	15	6	8	2	39
Cordova Jr-Sr High School				1			1
Glennallen School						2	2
Homer High School	12	13	7	8	15	22	77
Kachemak Christian School	1	1	1				3
Kenai Alternative High Sc		4	3	6	2	1	16
Kenai Central High School	40	21	24	22	16	29	152
Kodiak High School		1					1
Nikiski Christian School	1						1
Nikiski Jr/Sr High School	17	19	18	20	7	12	93
Nikolaevsk High School	2	1		2	1	5	11
Ninilchik High School	3	1	3	1	1	2	11
Port Alsworth School				1			1
Seward High School		28	13	10	11	22	84
Skyview High School	45	40	31	22	31	24	193
Soldotna High School	21	38	49	38	43	43	232
Susan Block English High			1			1	2
Voznesenka School			1	2		1	4
<b>Total</b>	<b>148</b>	<b>172</b>	<b>177</b>	<b>150</b>	<b>141</b>	<b>179</b>	<b>967</b>
<b>Percent of Grand Total</b>	<b>40.3%</b>	<b>47.5%</b>	<b>66.8%</b>	<b>57.9%</b>	<b>51.5%</b>	<b>53.3%</b>	<b>51.9%</b>
<b>AK Anchorage High Schools</b>							
Alaska Military Youth Academy			1				1
Chugiak High School		1					1
Dimond High School				2			2
East Anchorage High Schoo						1	1
Grace Christian School					1		1
McLaughlin Secondary			1				1
Service High School		1		1			2
West Anchorage High Schoo						1	1
<b>Total</b>		<b>2</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>10</b>
<b>Percent of Grand Total</b>	<b>0.0%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>1.2%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.5%</b>
<b>AK Interior High Schools</b>							
Anderson Village School				1			1
Cantwell School		1					1
Galena City School	3	1	3	1		3	11
Lathrop High School				1			1
McGrath High School			1				1
North Pole High School				1			1
Project Education Res Sch			1				1
Raven Correspondence Scho						1	1
Tri-Valley School	1						1
West Valley High School			1				1
<b>Total</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>0.0%</b>	<b>4</b>	<b>20</b>
<b>Percent of Grand Total</b>	<b>1.1%</b>	<b>0.6%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>0.0%</b>	<b>1.2%</b>	<b>1.1%</b>

**Table B-6**  
**Kenai Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Kenai College**

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
<b>AK Mat-Su High Schools</b>							
Colony High School	1	1	1	1		3	7
Palmer High School					3	1	4
Wasilla High School						2	2
Total	1	1	1	1	3	6	13
<b>Percent of Grand Total</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>1.1%</b>	<b>1.8%</b>	<b>0.7%</b>
<b>AK Northern High Schools</b>							
Frank A Degnan High Schoo			1		1		2
Kiana High School			1	1		1	3
Kotzebue High School				1	1		2
Napaaqtugmiut School		2					2
Nome Beltz High School						1	1
Unalakleet School		1					1
Total		3	2	2	2	2	11
<b>Percent of Grand Total</b>	<b>0.0%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>AK Other High Schools</b>							
Academy of Higher Learnin		1	1	2	1	1	6
Alaska High School	17	11		4	11	7	50
Copper River Corresponden			1				1
Guided Independent Study						1	1
Homer Flex School	2	2	1	4	2	1	12
IDEA School	1	3	6	7	4	3	24
Mariana Islands High Scho		1					1
Wings Christian Academy		2	1	2		2	7
Total	20	20	10	19	18	15	102
<b>Percent of Grand Total</b>	<b>5.4%</b>	<b>5.5%</b>	<b>3.8%</b>	<b>7.3%</b>	<b>6.6%</b>	<b>4.5%</b>	<b>5.5%</b>
<b>AK Southeast High Schools</b>							
Hydaburg High School		1					1
Juneau-Douglas High Schoo					1	1	2
Kake City High School					1		1
Ketchikan High School	1						1
Mount Edgecumbe HS				1	1	1	3
Revilla High School					1		1
Sitka High School						1	1
Total	1	1		1	4	3	10
<b>Percent of Grand Total</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.0%</b>	<b>0.4%</b>	<b>1.5%</b>	<b>0.9%</b>	<b>0.5%</b>
<b>AK Southwest High Schools</b>							
Bethel Regional High Scho	1		1	1			3
Chignik Bay School					1		1
Dillingham High School				1			1
Hooper Bay High School						1	1
Scammon Bay School						1	1
Total	1		1	2	1	2	7
<b>Percent of Grand Total</b>	<b>0.3%</b>	<b>0.0%</b>	<b>0.4%</b>	<b>0.8%</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.4%</b>
<b>East North Central States</b>							
	3	3	1	1	4	5	17
<b>Percent of Grand Total</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>0.9%</b>

**Table B-6**  
**Kenai Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus**  
**Kenai College**

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
East South Central States		1					1
Percent of Grand Total	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	0.1%
GED (Alaska)	13	10	7	7	8	9	54
Percent of Grand Total	3.5%	2.8%	2.6%	2.7%	2.9%	2.7%	2.9%
GED (Outside Alaska)	1		1	1		2	5
Percent of Grand Total	0.3%	0.0%	0.4%	0.4%	0.0%	0.6%	0.3%
Home School			1		1	1	3
Percent of Grand Total	0.0%	0.0%	0.4%	0.0%	0.4%	0.3%	0.2%
International High Schools	1		2			1	4
Percent of Grand Total	0.3%	0.0%	0.8%	0.0%	0.0%	0.3%	0.2%
Mid-Atlantic States		2		1			3
Percent of Grand Total	0.0%	0.6%	0.0%	0.4%	0.0%	0.0%	0.2%
Mountain States	2	1		5	1	4	13
Percent of Grand Total	0.5%	0.3%	0.0%	1.9%	0.4%	1.2%	0.7%
No high school	152	99	37	48	33	31	400
Percent of Grand Total	41.4%	27.3%	14.0%	18.5%	12.0%	9.2%	21.5%
Pacific States	7	5	2	3	2	6	25
Percent of Grand Total	1.9%	1.4%	0.8%	1.2%	0.7%	1.8%	1.3%
South Atlantic States		1			3	1	5
Percent of Grand Total	0.0%	0.3%	0.0%	0.0%	1.1%	0.3%	0.3%
Unknown high school	11	38	13	11	52	59	184
Percent of Grand Total	3.0%	10.5%	4.9%	4.2%	19.0%	17.6%	9.9%
West North Central States	2	1				3	6
Percent of Grand Total	0.5%	0.3%	0.0%	0.0%	0.0%	0.9%	0.3%
West South Central States			2			1	3
Percent of Grand Total	0.0%	0.0%	0.8%	0.0%	0.0%	0.3%	0.2%
<b>Grand Total</b>	<b>367</b>	<b>362</b>	<b>265</b>	<b>259</b>	<b>274</b>	<b>336</b>	<b>1,863</b>

**Students**

**Table C-1**  
**Summer Closing Credit Headcount by Campus and Term**  
**University of Alaska Anchorage**

Year	Anchorage		Kenai		Kodiak	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1993	6,004	-2.6%	270	35.7%	22	266.7%
1994	5,528	-7.9%	245	-9.3%	3	-86.4%
1995	5,169	-6.5%	210	-14.3%	14	366.7%
1996	5,251	1.6%	261	24.3%	79	464.3%
1997	5,573	6.1%	116	-55.6%	39	-50.6%
1998	5,638	1.2%	178	53.4%	46	17.9%
1999	5,831	3.4%	228	28.1%	69	50.0%
2000	5,242	-10.1%	273	19.7%	21	-69.6%
2001	5,184	-1.1%	334	22.3%	62	195.2%
2002	4,918	-5.1%	155	-53.6%	57	-8.1%
2003	5,388	9.6%	292	88.4%	48	-15.8%
2004	6,113	13.5%	192	-34.2%	42	-12.5%
2005	6,062	-0.8%	228	18.8%	52	23.8%
2006	6,126	1.1%	223	-2.2%	14	-73.1%
2007	5,913	-3.5%	266	19.3%	115	721.4%

Year	Mat-Su		PWSCC		Total UAA	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1993	215	5.9%	377	89.4%	7,196	1.0%
1994	152	-29.3%	535	41.9%	6,665	-7.4%
1995	253	66.4%	262	-51.0%	6,139	-7.9%
1996	314	24.1%	384	46.6%	6,541	6.5%
1997	281	-10.5%	278	-27.6%	6,498	-0.7%
1998	240	-14.6%	749	169.4%	7,049	8.5%
1999	286	19.2%	756	0.9%	7,331	4.0%
2000	228	-20.3%	769	1.7%	6,661	-9.1%
2001	197	-13.6%	693	-9.9%	6,657	-0.1%
2002	355	80.2%	793	14.4%	6,416	-3.6%
2003	305	-14.1%	800	0.9%	7,000	9.1%
2004	186	-39.0%	526	-34.3%	7,161	2.3%
2005	171	-8.1%	714	35.7%	7,343	2.5%
2006	167	-2.3%	746	4.5%	7,276	-0.9%
2007	169	1.2%	823	10.3%	7,286	-0.9%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

**Notes:**

1. Campus headcount is unduplicated but "Total UAA" is duplicated.
2. Summer Session only reports a Closing census.



**Table C-2**  
**Fall Open/Close Credit Headcount by Campus/Term**  
**University of Alaska Anchorage**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1993	13,519	14,028	3.8%	-2.5%	1,598	1,872	17.1%	7.1%	636	760	19.5%	16.0%	1,281	1,382	7.9%	-8.3%
1994	13,104	13,750	4.9%	-2.0%	1,463	1,640	12.1%	-12.4%	627	689	9.9%	-9.3%	1,323	1,396	5.5%	1.0%
1995	12,450	13,024	4.6%	-5.3%	1,545	1,715	11.0%	4.6%	742	823	10.9%	19.4%	1,272	1,333	4.8%	-4.5%
1996	12,475	13,062	4.7%	0.3%	1,587	1,717	8.2%	0.1%	642	753	17.3%	-8.5%	1,167	1,256	7.6%	-5.8%
1997	11,737	12,609	7.4%	-3.5%	1,412	1,567	11.0%	-8.7%	612	681	11.3%	-9.6%	1,182	1,285	8.7%	2.3%
1998	11,842	13,559	14.5%	7.5%	1,456	1,602	10.0%	2.2%	625	665	6.4%	-2.3%	1,047	1,236	18.1%	-3.8%
1999	11,733	13,148	12.1%	-3.0%	1,244	1,441	15.8%	-10.0%	561	677	20.7%	1.8%	1,161	1,448	24.7%	17.2%
2000	11,479	12,857	12.0%	-2.2%	1,378	1,549	12.4%	7.5%	640	757	18.3%	11.8%	1,165	1,515	30.0%	4.6%
2001	11,671	12,819	9.8%	-0.3%	1,575	1,686	7.0%	8.8%	660	786	19.1%	3.8%	1,258	1,594	26.7%	5.2%
2002	12,296	13,644	11.0%	6.4%	1,557	1,760	13.0%	4.4%	610	835	36.9%	6.2%	1,335	1,684	26.1%	5.6%
2003	12,947	14,220	9.8%	4.2%	1,631	1,728	5.9%	-1.8%	580	707	21.9%	-15.3%	1,433	1,783	24.4%	5.9%
2004	12,964	14,221	9.7%	0.0%	1,482	1,598	7.8%	-7.5%	493	625	26.8%	-11.6%	1,313	1,478	12.6%	-17.1%
2005	13,271	14,924	12.5%	5.0%	1,512	1,638	8.3%	-5.2%	440	561	27.5%	-20.7%	1,327	1,572	18.5%	-11.8%
2006	13,305	14,983	12.6%	0.4%	1,501	1,666	11.0%	1.7%	424	560	32.1%	-0.2%	1,338	1,577	17.9%	0.3%
2007	13,634	15,250	11.9%	1.8%	1,464	1,580	7.9%	-5.2%	452	540	19.5%	-3.6%	1,320	1,535	16.3%	-2.7%

Year	Military				PWSCC				Total UAA (Duplicated)				Total UAA (Unduplicated)			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1993	641	873	36.2%	-9.3%	616	1,220	98.1%	-1.4%	18,291	20,135	10.1%	-1.8%				
1994	415	625	50.6%	-28.4%	734	1,388	89.1%	13.8%	17,666	19,488	10.3%	-3.2%				
1995	399	640	60.4%	2.4%	812	1,477	81.9%	6.4%	17,220	19,012	10.4%	-2.4%				
1996	373	531	42.4%	-17.0%	755	1,614	113.8%	9.3%	16,999	18,933	11.4%	-0.4%				
1997	40	450	1025.0%	-15.3%	751	1,663	121.4%	3.0%	15,734	18,255	16.0%	-3.6%				
1998	223	348	56.1%	-22.7%	880	1,926	118.9%	15.8%	16,073	19,336	20.3%	5.9%	15,854	19,063	20.2%	N/Av
1999	240	308	28.3%	-11.5%	745	1,552	108.3%	-19.4%	15,684	18,574	18.4%	-3.9%	15,489	18,339	18.4%	-3.8%
2000	347	406	17.0%	31.8%	841	1,450	72.4%	-6.6%	15,850	18,534	16.9%	-0.2%	15,625	18,259	16.9%	-0.4%
2001	111	364	227.9%	-10.3%	782	1,427	82.5%	-1.6%	16,057	18,676	16.3%	0.8%	15,810	18,391	16.3%	0.7%
2002	278	431	55.0%	18.4%	1,024	1,983	93.7%	39.0%	17,100	20,337	18.9%	8.9%	16,853	20,029	18.8%	8.9%
2003	298	351	17.8%	-18.6%	793	1,612	103.3%	-18.7%	17,682	20,401	15.4%	0.3%	17,386	20,069	15.4%	0.2%
2004	288	317	10.1%	-9.7%	972	1,514	55.8%	-6.1%	17,512	19,753	12.8%	-3.2%	19,428	19,428	0.0%	-3.2%
2005					823	1,378	67.4%	-14.5%	17,373	20,073	15.5%	1.6%	17,020	19,685	15.7%	1.3%
2006					878	1,593	81.4%	15.6%	17,446	20,379	16.8%	1.5%	17,023	19,921	17.0%	1.2%
2007					909	1,223	34.5%	-23.2%	17,779	20,128	13.2%	-1.2%	17,351	19,674	13.4%	-1.2%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

**Notes:**

1. Campus and Total UAA (Unduplicated) sections reflect unduplicated student headcount within units. Total UAA (Duplicated) section is the sum of campus headcount total which reflect duplicated student counts.
2. For Fall 96, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column.
3. Military Programs is no longer UAA programs due to reorganization since Fall 2005.
4. N/Av = Not Available.

**Table C-3**  
**Spring Semester Open/Close Credit Headcount by Campus/Term**  
**University of Alaska Anchorage**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1998	11,457	13,133	14.6%		1,359	1,666	22.6%		652	815	25.0%		1,143	1,366	19.5%	
1999	11,085	12,732	14.9%	-3.1%	1,366	1,632	19.5%	-2.0%	488	742	52.0%	-9.0%	1,083	1,283	18.5%	-6.1%
2000	10,741	12,354	15.0%	-3.0%	1,290	1,514	17.4%	-7.2%	470	688	46.4%	-7.3%	1,277	1,727	35.2%	34.6%
2001	11,293	12,695	12.4%	2.8%	1,477	1,707	15.6%	12.7%	614	741	20.7%	7.7%	1,118	1,487	33.0%	-13.9%
2002	11,435	12,741	11.4%	0.4%	1,515	1,775	17.2%	4.0%	642	852	32.7%	15.0%	1,310	1,710	30.5%	15.0%
2003	12,387	13,684	10.5%	7.4%	1,521	1,721	13.1%	-3.0%	645	892	38.3%	4.7%	1,482	1,829	23.4%	7.0%
2004	12,503	14,201	13.6%	3.8%	1,429	1,590	11.3%	-7.6%	516	749	45.2%	-16.0%	1,258	1,654	31.5%	-9.6%
2005	12,543	14,017	11.8%	-1.3%	1,442	1,615	12.0%	1.6%	485	660	36.1%	-11.9%	1,212	1,444	19.1%	-12.7%
2006	12,882	14,516	12.7%	2.2%	1,428	1,586	11.1%	-0.3%	494	665	34.6%	-11.2%	1,224	1,478	20.8%	-10.6%
2007	12,925	14,471	12.0%	3.2%	1,393	1,532	10.0%	-5.1%	458	656	43.2%	-0.6%	1,213	1,452	19.7%	0.6%
2008	13,292	14,479	8.9%	0.1%	1,508	1,668	10.6%	8.9%	506	670	32.4%	2.1%	1,288	1,630	26.6%	12.3%

Year	Military				PWSCC				Total UAA (duplicated)				Total UAA (unduplicated)			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1998	107	538	402.8%		886	2,017	127.7%		15,604	19,535	25.2%		16,595	19,209	15.8%	
1999	112	495	342.0%	-8.0%	864	1,794	107.6%	-11.1%	14,998	18,678	24.5%	-4.4%	14,796	18,414	24.5%	-4.1%
2000	56	345	516.1%	-30.3%	707	1,900	168.7%	5.9%	14,541	18,528	27.4%	-0.8%	14,329	18,238	27.3%	-1.0%
2001	325	408	25.5%	18.3%	893	2,322	160.0%	22.2%	15,720	19,360	23.2%	4.5%	15,505	19,078	23.0%	4.6%
2002	280	397	41.8%	-2.7%	756	2,302	204.5%	-0.9%	15,938	19,777	24.1%	2.2%	15,701	19,447	23.9%	1.9%
2003	218	426	95.4%	7.3%	763	2,381	212.1%	3.4%	17,016	20,933	23.0%	5.8%	16,721	20,559	23.0%	5.7%
2004	327	357	9.2%	-16.2%	706	2,400	239.9%	0.8%	16,739	20,951	25.2%	0.1%	16,463	20,622	25.3%	0.3%
2005	183	241	31.7%	-32.5%	711	2,228	213.4%	-7.2%	16,576	20,205	21.9%	-3.6%	16,312	19,864	21.8%	-3.7%
2006	See Note #4.				891	2,191	145.9%	-8.7%	16,919	20,436	20.8%	-2.5%	16,583	20,040	20.8%	-2.8%
2007					868	2,045	135.6%	-8.2%	16,857	20,156	19.6%	-0.2%	16,431	19,692	19.8%	-0.9%
2008					781	1,653	111.7%	-19.2%	17,375	20,100	15.7%	-1.6%	16,812	19,486	15.9%	-1.0%

Source: Banner SI official SW closing freeze, compiled by UAA IR

Notes:

1. Campus headcount is unduplicated, Total UAA (duplicated) is the sum of campus total and unduplicated reflects an unduplicate headcount at UAA level.
2. For Spring 96 and Spring 97, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column.
3. N/Av = Not Available.
4. Military Programs not included due to reorganization in 2006.

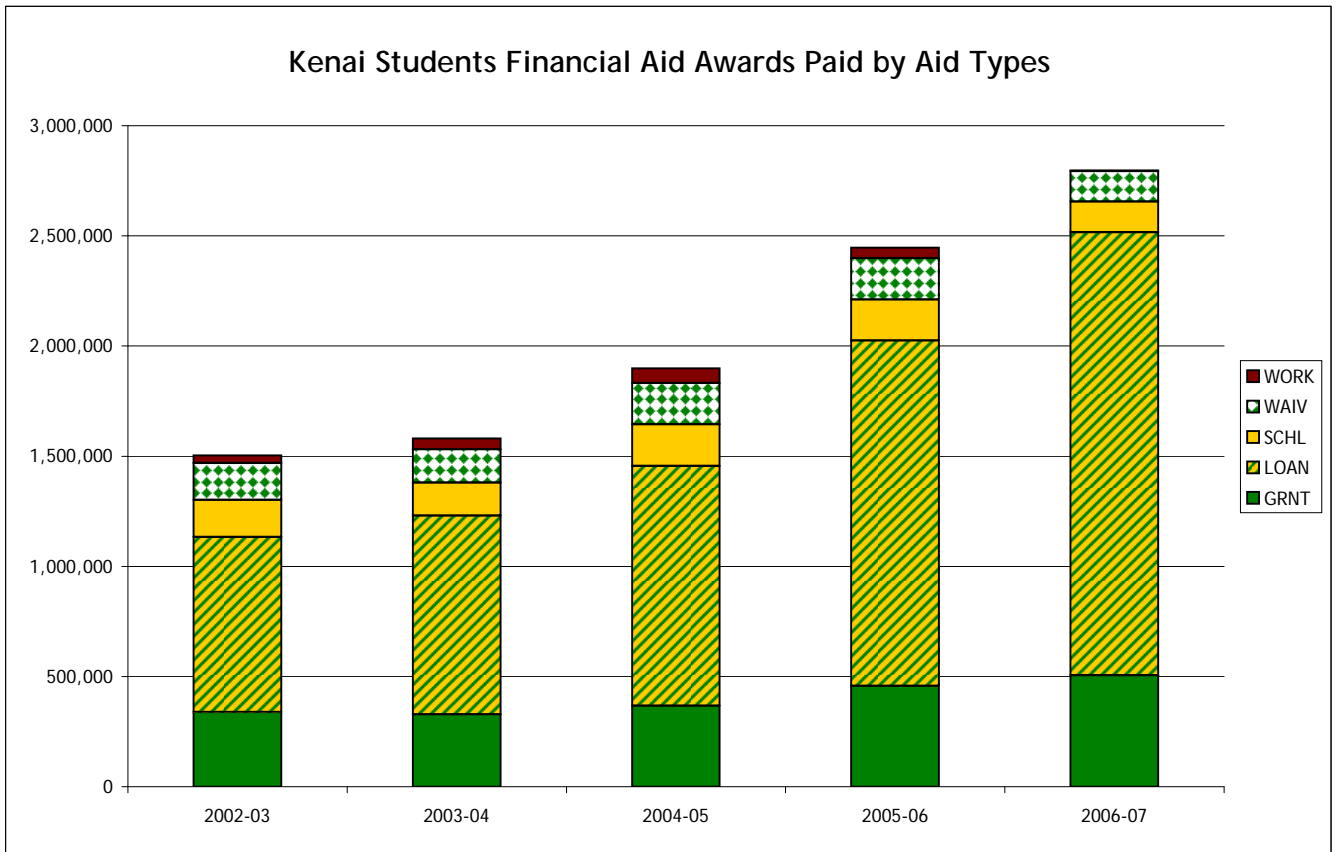
## Kenai College Students Financial Aid Awards Paid, AY2003 - AY2007

		2002-03			2003-04			2004-05			2005-06			2006-07		
		N	Amount	% Total	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total
GRNT	AK															
	FED	345	337,632	25.2	313	327,525	22.8	348	366,394	21.3	386	437,266	19.3	449	461,761	17.2
	INST	25	1,200	0.1	27	1,300	0.1	24	1,100	0.1						
	<b>Total</b>	<b>370</b>	<b>338,832</b>	<b>25.3</b>	<b>340</b>	<b>328,825</b>	<b>22.9</b>	<b>372</b>	<b>367,494</b>	<b>21.4</b>	<b>427</b>	<b>457,016</b>	<b>20.2</b>	<b>536</b>	<b>505,511</b>	<b>18.8</b>
LOAN	AK	103	324,737	24.3	93	289,154	20.2	54	168,264	9.8	162	519,968	23	223	715,205	26.6
	FED	275	470,150	35.1	344	611,833	42.7	496	920,573	53.5	557	1,046,308	46.2	669	1,277,300	47.6
	PRIV										1	1,170	0.1	4	18,594	0.7
	<b>Total</b>	<b>378</b>	<b>794,887</b>	<b>59.4</b>	<b>437</b>	<b>900,987</b>	<b>62.8</b>	<b>550</b>	<b>1,088,837</b>	<b>63.3</b>	<b>720</b>	<b>1,567,445</b>	<b>69.2</b>	<b>896</b>	<b>2,011,098</b>	<b>74.9</b>
SCHL	FOU	6	5,500	0.4	11	6,652	0.5	21	13,050	0.8	21	11,500	0.5	20	10,500	0.4
	N															
	INST	91	97,294	7.3	92	101,756	7.1	136	140,786	8.2	133	139,732	6.2	107	107,143	4
	NATV													1	400	0
	PRIV	22	64,500	4.8	14	42,000	2.9	14	34,265	2	14	35,668	1.6	14	20,760	0.8
	<b>Total</b>	<b>119</b>	<b>167,294</b>	<b>12.5</b>	<b>117</b>	<b>150,408</b>	<b>10.5</b>	<b>171</b>	<b>188,101</b>	<b>10.9</b>	<b>168</b>	<b>186,900</b>	<b>8.3</b>	<b>142</b>	<b>138,803</b>	<b>5.2</b>
WAIV	INST	2	1,968	0.1	15	3,839	0.3	33	8,223	0.5	29	5,100	0.2	72	28,409	1.1
	<b>Total</b>	<b>2</b>	<b>1,968</b>	<b>0.1</b>	<b>15</b>	<b>3,839</b>	<b>0.3</b>	<b>33</b>	<b>8,223</b>	<b>0.5</b>	<b>29</b>	<b>5,100</b>	<b>0.2</b>	<b>72</b>	<b>28,409</b>	<b>1.1</b>
WORK	FED	18	34,639	2.6	18	49,966	3.5	32	66,794	3.9	31	48,509	2.1	1	2,394	0.1
	<b>Total</b>	<b>18</b>	<b>34,639</b>	<b>2.6</b>	<b>18</b>	<b>49,966</b>	<b>3.5</b>	<b>32</b>	<b>66,794</b>	<b>3.9</b>	<b>31</b>	<b>48,509</b>	<b>2.1</b>	<b>1</b>	<b>2,394</b>	<b>0.1</b>
<b>Total</b>		<b>887</b>	<b>1,337,620</b>	<b>100</b>	<b>927</b>	<b>1,434,026</b>	<b>100</b>	<b>1,158</b>	<b>1,719,449</b>	<b>100</b>	<b>1,375</b>	<b>2,264,970</b>	<b>100</b>	<b>1,647</b>	<b>2,686,215</b>	<b>100</b>

Source: Banner SI semester Closing freeze and FAIAMGR.RPRATRM tables.

- Note:
1. Only students who enrolled in UAA and received Fund from UAA are counted in this report.
  2. N=Number of Financial Aid Awards. A student could receive multiple awards in the same AY.
  3. AY=Academic Year starting from summer and ending in spring of following calendar year.

Legend: GRNT=Grant      AK=Alaska State  
 SCHL=Scholarship      FED=Federal  
 WAIV=Tuition Waiver      INST=Institution  
 WORK=Work Studies      NATV=Native Corporation  
 PRIV=Private



**Table C-6  
UAA Students Receiving Financial Aid by Campus**

	UAA Students Receiving Aid				2003-2007
	AY 03*	% Total	AY 07	% Total	% Increase
<b>Anchorage</b>	16,013	85.3%	23,659	84.0%	47.7%
<b>Kenai</b>	887	4.7%	1,647	5.8%	85.7%
<b>Matanuska-Susitna</b>	1,600	8.5%	2,449	8.7%	53.1%
<b>Kodiak</b>	104	0.6%	188	0.7%	80.8%
<b>PWSCC</b>	175	0.9%	235	0.8%	34.3%
<b>Total</b>	18,779	100.0%	28,178	100.0%	50.1%

**Financial Aid Dollars Received by UAA Students**

	Financial Aid				2003-2007 % Increase	Average \$ Per Student	
	AY 03*	% Total	AY 07	% Total		2003	2007
	<b>Anchorage</b>	26,284,220	87.2%	44,897,126	86.1%	70.8%	\$1,641
<b>Kenai</b>	1,337,620	4.4%	2,686,215	5.2%	100.8%	\$1,508	\$1,631
<b>Matanuska-Susitna</b>	2,182,393	7.2%	3,909,342	7.5%	79.1%	\$1,364	\$1,596
<b>Kodiak</b>	113,214	0.4%	308,389	0.6%	172.4%	\$1,089	\$1,640
<b>PWSCC</b>	214,081	0.7%	336,221	0.6%	57.1%	\$1,223	\$1,431
<b>Total</b>	30,131,528	100.0%	52,137,293	100.0%	73.0%	\$1,605	\$1,850

\* AY 03 Total Excludes Military

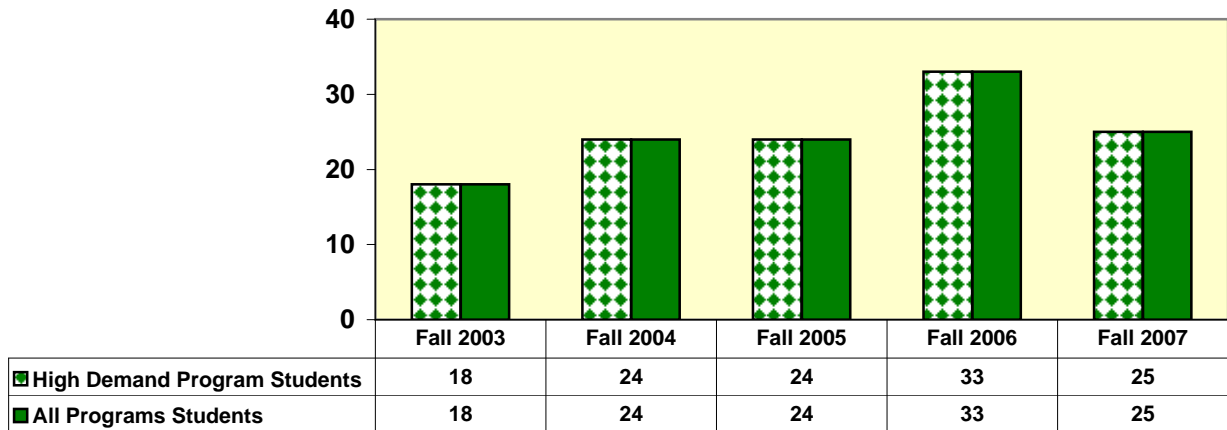
Source: Banner SI Semester Closing freeze and FAIAMGR.RPRATRM tables

8/17/2007

# **Degree/Certificate Programs**

**Table D-1**

**High Demand Job Area Certificate Programs  
Kenai College**



**Certificate**

<b>All Programs Students</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>03-07 Total</b>
Anchorage Campus	205	157	173	159	145	839
Kodiak College	10	9	5	6	8	38
Kenai College	18	24	24	33	25	124
Mat-Su College	25	32	31	26	20	134
Prince William Sound CC	8	7	4	4	4	27
<b>UAA Total*</b>	<b>266</b>	<b>229</b>	<b>237</b>	<b>228</b>	<b>202</b>	<b>1,162</b>

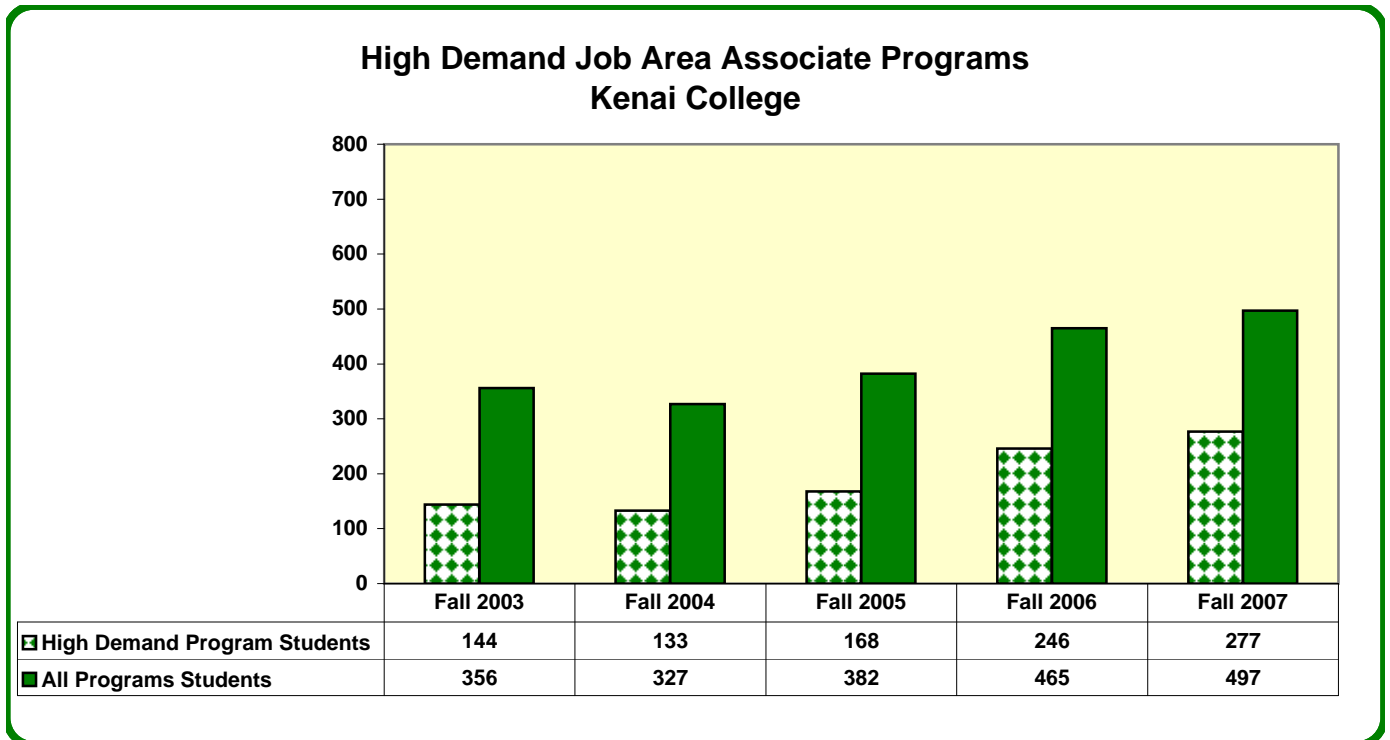
<b>High Demand Program Students</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>03-07 Total</b>
Anchorage Campus	162	121	142	134	105	664
Kodiak College	10	9	5	6	7	37
Kenai College	18	24	24	33	25	124
Mat-Su College	16	23	21	17	13	90
Prince William Sound CC	8	7	4	4	4	27
<b>UAA Total</b>	<b>214</b>	<b>184</b>	<b>196</b>	<b>194</b>	<b>154</b>	<b>942</b>

<b>% Total HD Programs</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>03-07 Total</b>
Anchorage Campus	79.0%	77.1%	82.1%	84.3%	72.4%	79.1%
Kodiak College	100.0%	100.0%	100.0%	100.0%	87.5%	97.4%
Kenai College	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Mat-Su College	64.0%	71.9%	67.7%	65.4%	65.0%	67.2%
Prince William Sound CC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>Total</b>	<b>80.5%</b>	<b>80.3%</b>	<b>82.7%</b>	<b>85.1%</b>	<b>76.2%</b>	<b>81.1%</b>

Note:

1. Data is extracted from semester closing freeze.
2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless campuses).
3. Anchorage campus includes students enrolled at Anchorage but taking courses at other UAA campus'.

**Table D-2**



**Associate**

<b>All Programs Students</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>03-07 Total</b>
Anchorage Campus	1,933	1,909	2,014	2,023	1,848	9,727
Kodiak College	68	102	97	104	144	515
Kenai College	356	327	382	465	497	2,027
Mat-Su College	512	523	498	487	533	2,553
Prince William Sound CC	140	139	121	126	146	672
<b>UAA Total</b>	<b>3,061</b>	<b>3,042</b>	<b>3,112</b>	<b>3,206</b>	<b>3,168</b>	<b>15,589</b>

<b>High Demand Program Students</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>03-07 Total</b>
Anchorage Campus	1,402	1,446	1,570	1,544	1,386	7,348
Kodiak College	19	21	26	40	52	158
Kenai College	144	133	168	246	277	968
Mat-Su College	205	201	221	245	246	1,118
Prince William Sound CC	55	47	40	35	43	220
<b>UAA Total</b>	<b>1,825</b>	<b>1,848</b>	<b>2,025</b>	<b>2,110</b>	<b>2,004</b>	<b>9,812</b>

<b>% Total HD Programs</b>	<b>Fall 2003</b>	<b>Fall 2004</b>	<b>Fall 2005</b>	<b>Fall 2006</b>	<b>Fall 2007</b>	<b>03-07 Total</b>
Anchorage Campus	72.5%	75.7%	78.0%	76.3%	75.0%	75.5%
Kodiak College	27.9%	20.6%	26.8%	38.5%	36.1%	30.7%
Kenai College	40.4%	40.7%	44.0%	52.9%	55.7%	47.8%
Mat-Su College	40.0%	38.4%	44.4%	50.3%	46.2%	43.8%
Prince William Sound CC	39.3%	33.8%	33.1%	27.8%	29.5%	32.7%
<b>UAA Total</b>	<b>59.6%</b>	<b>60.7%</b>	<b>65.1%</b>	<b>65.8%</b>	<b>63.3%</b>	<b>62.9%</b>

*Note:*

1. Data is extracted from semester closing freeze.
2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless campuses).
3. Anchorage campus includes students enrolled at Anchorage but taking courses at other UAA campus'.

**Table D-3**  
**University of Alaska Anchorage Degree Program Offerings by Official Status**  
**Kenai College**

Major Code	Major Title	Degree Code	Degree Title	Program Status
AOS	Admin Office Supp	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
BKKP	Bookkeeping	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
DGP	Desktop Publ & Graph	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
LOS	Legal Office Support	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
MOS	Medical Office Supp	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
OFFT	Office Technology	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
WBFD	Web Foundations	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CIOS	Computer Info Office Systems	CT1	Certificate	Open for Admission and Enrollment
OFTC	Office Technology	CT1	Certificate	Open for Enrollment
SMBM	Small Business Mgmt	CT1	Certificate	Open for Admission and Enrollment
MCHT	Mechanical Technology	CT2	Certificate	Open for Admission and Enrollment
PETR	Petroleum Technology	CT2	Certificate	Open for Admission and Enrollment
WELD	Welding Technology	CT2	Certificate	Open for Admission and Enrollment
GENP	General Program	AA	Associate of Arts	Open for Admission and Enrollment
CELC	Computer Electronics	AAS	Associate of Applied Science	Open for Admission and Enrollment
CIOS	Computer Info Office Systems	AAS	Associate of Applied Science	Open for Admission and Enrollment
DART	Digital Art	AAS	Associate of Applied Science	Open for Admission and Enrollment
GBUS	General Business	AAS	Associate of Applied Science	Open for Admission and Enrollment
IPIN	Industrial Proc Instrumentatn	AAS	Associate of Applied Science	Open for Admission and Enrollment
OMTC	Office Management & Technology	AAS	Associate of Applied Science	Open for Enrollment
OSHL	Occupational Safety & Health	AAS	Associate of Applied Science	Open for Admission and Enrollment
PETR	Petroleum Technology	AAS	Associate of Applied Science	Open for Enrollment
PMED	Paramedical Tech	AAS	Associate of Applied Science	Open for Admission and Enrollment
PPME	Pre-major Paramedical Tech	AAS	Associate of Applied Science	Pre-major
PTEC	Process Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
SMBA	Small Business Administration	AAS	Associate of Applied Science	Open for Admission and Enrollment
NODS	Non-Degree Seeking	NDS	Non-Degree	Non-Degree Seeking



**Table D-4**  
**Kenai College Degree Seeking Enrollees by Programs**

*Student in this report are those who took courses in your college.*

*Programs that are defined as High Demand have been flagged with a job area.*

*It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.*

Students by Program								%+-	
Origin	High Demand	Job Area	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07	% Total 07
<b>Kenai</b>									
GENP	AA		198	182	188	189	183	-7.6%	12.5%
CELC	AAS	Information Technology	8	7	10	11	8	0.0%	0.5%
CIOS	AAS	Information Technology	2	4	7	7	11	450.0%	0.8%
	CT1	Information Technology		1	6	4	4		0.3%
DART	AAS					5	9		0.6%
GBUS	AAS	Business, Finance and Management			6	26	32		2.2%
IPIN	AAS	Process Technology	25	25	27	37	40	60.0%	2.7%
OMTC	AAS	Information Technology	5	2	1			-100.0%	0.0%
OSHL	AAS	Health			4	12	14		1.0%
PMED	AAS	Health			13	11	7		0.5%
PPME	AAS				5	9	7		0.5%
PTEC	AAS	Process Technology	41	28	44	83	107	161.0%	7.3%
SMBA	AAS	Business, Finance and Management	20	30	24	12	3	-85.0%	0.2%
UDCL	AAS		1					-100.0%	0.0%
WELD	CT2	Transportation	3	3	5	14	12	300.0%	0.8%
OFTC	CT1	Information Technology	2	1				-100.0%	0.0%
SMBM	CT1	Business, Finance and Management	7	7	5	3	4	-42.9%	0.3%
MCHT	CT2	Engineering	3	7	4	4	2	-33.3%	0.1%
PETR	CT2	Process Technology	2	4	3	7	2	0.0%	0.1%
NODS	NDS		1,033	845	789	684	684	-33.8%	46.9%
<b>Home Programs Total</b>			<b>1,350</b>	<b>1,146</b>	<b>1,141</b>	<b>1,118</b>	<b>1,129</b>	<b>-16.4%</b>	<b>77.4%</b>
<b>CAS</b>									
GENP	AA		6	7	7	7	10	66.7%	0.7%
UDCL	BA		8	8	5	10	8	0.0%	0.5%
ANTH	BA		3	3	3	2	1	-66.7%	0.1%
ARTS	BA		10	7	5	4	8	-20.0%	0.5%
BIOS	BA	Natural Resources	1	1		1		-100.0%	0.0%
	BS	Natural Resources	5	4	2	2	2	-60.0%	0.1%
CHEM	BS	Natural Resources	2	1	1	2	1	-50.0%	0.1%
CSCI	BA	Information Technology	1					-100.0%	0.0%
	BS	Information Technology	2	2				-100.0%	0.0%
ENGL	BA		4	5	3	3	3	-25.0%	0.2%
HIST	BA		3	1	1	4	2	-33.3%	0.1%
JRPC	BA	Business, Finance and Management	1	4		4	1	0.0%	0.1%
MATH	BA				1	1	1		0.1%
	BS		1		2			-100.0%	0.0%
PLGS	BA			1	2	2			0.0%
PSCI	BA				1	1	1		0.1%
PSYC	BA	Health	15	16	18	17	13	-13.3%	0.9%
	BS	Health	2	3	1	5	2	0.0%	0.1%
SOCI	BA			1					0.0%
PMFA	BFA		5	2	1	6	2	-60.0%	0.1%
LBST	BLS		5	2	2	2		-100.0%	0.0%
PUME	BM	Teacher Education				1	1		0.1%
NSCI	BS	Natural Resources	1	3				-100.0%	0.0%

**Table D-4**  
**Kenai College Degree Seeking Enrollees by Programs**

*Student in this report are those who took courses in your college.*

*Programs that are defined as High Demand have been flagged with a job area.*

*It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.*

Students by Program								%+-	
Origin	High Demand Job Area		Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07	% Total 07
<b>CBPP</b>									
ACCT	AAS	Business, Finance and Management	13	9	8	5	7	-46.2%	0.5%
	BBA	Business, Finance and Management	2	3	2		2	0.0%	0.1%
BCIS	AAS	Information Technology	1					-100.0%	0.0%
LGOP	AAS	Transportation			1				0.0%
SMBA	AAS	Business, Finance and Management	1			1		-100.0%	0.0%
ECON	BA	Business, Finance and Management	1		1			-100.0%	0.0%
FINA	BBA	Business, Finance and Management					1		0.1%
GLMG	BBA	Business, Finance and Management			1				0.0%
MARK	BBA	Business, Finance and Management	1	1		1	1	0.0%	0.1%
MGMT	BBA	Business, Finance and Management	5	6	2	4	5	0.0%	0.3%
<b>CTC</b>									
AEDT	AAS	Engineering		1	1	1	2		0.1%
AIRT	AAS	Transportation		1	1				0.0%
APTC	AAS	Transportation			1	1			0.0%
AUTO	CT2	Transportation		1					0.0%
CIOS	AAS	Information Technology			1				0.0%
	CT1	Information Technology		1		1			0.0%
CMGT	AAS	Construction				1			0.0%
CULA	AAS				1	1	2		0.1%
DAST	CT2	Health					1		0.1%
FEST	AAS					1	1		0.1%
FSAD	AAS	Business, Finance and Management	1		1			-100.0%	0.0%
OSHL	AAS	Health			3	3			0.0%
PMDA	AAS	Health				1			0.0%
PMDH	AAS	Health	3	6	1	3	3	0.0%	0.2%
PMED	AAS	Health	1		1	1		-100.0%	0.0%
PMMA	AAS	Health			1	1			0.0%
PMML	AAS	Health	1					-100.0%	0.0%
PRAD	AAS	Health	8	1	2	1	2	-75.0%	0.1%
PROP	AAS	Transportation	1	1				-100.0%	0.0%
TEC	AAS	Information Technology	1	1	1	2		-100.0%	0.0%
WELD	AAS	Transportation	1					-100.0%	0.0%
WTNT	AAS	Process Technology					3		0.2%
AVTE	BS	Transportation	3					-100.0%	0.0%
MEDT	BS	Health					1		0.1%
PHED	BS						1		0.1%
PMTC	BS	Process Technology			1	1			0.0%
AEDF	CT1	Engineering		1					0.0%
PHAR	CT1	Health			1				0.0%
CNTC	CT2	Information Technology	1	1				-100.0%	0.0%

**Table D-4**  
**Kenai College Degree Seeking Enrollees by Programs**

*Student in this report are those who took courses in your college.*

*Programs that are defined as High Demand have been flagged with a job area.*

*It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.*

Students by Program								%+-	
Origin	High Demand	Job Area	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07	% Total 07
<b>COE</b>									
ECDN	AAS	Teacher Education	5	3	4	1	1	-80.0%	0.1%
ECDV	AAS	Teacher Education					1		0.1%
ECED	AAS	Teacher Education			1				0.0%
BAEL	BA	Teacher Education		2	6	11	11		0.8%
ELED	BED	Teacher Education	3		1	1		-100.0%	0.0%
PMEE	BA	Teacher Education	10	6	1	2	1	-90.0%	0.1%
PMEL	BED	Teacher Education		1	1	1			0.0%
TCSP	EDE	Teacher Education					1		0.1%
TCEL	LIC	Teacher Education		1	1				0.0%
TCPR	LIC	Teacher Education	1		1	1		-100.0%	0.0%
	PGCT	Teacher Education			1				0.0%
ECSE	MED	Teacher Education					2		0.0%
<b>SOEN</b>									
GEOM	AAS	Engineering			1				0.0%
	BS	Engineering		1	1				0.0%
CIVL	BS	Engineering			1		2		0.1%
ENGN	BS	Engineering			1		2		0.1%
MEEC	BS	Engineering					1		0.1%
PMEN	BS	Engineering		1	1	3			0.0%
<b>CHSW</b>									
HMSV	AAS	Health	3	9	8	3	7	133.3%	0.5%
	BHS	Health		1		1	3		0.2%
PMNU	AAS	Health	5	7	10	13	16	220.0%	1.1%
JSTC	BA		1					-100.0%	0.0%
JUST	BA		1	4	5	1		-100.0%	0.0%
SWRK	BSW	Health	1					-100.0%	0.0%
PMNS	BS	Health	10	14	14	7	10	0.0%	0.7%
PMUS	BHS	Health	2	2			1	-50.0%	0.1%
HLSC	BS	Health	1					-100.0%	0.0%
PMSW	BSW	Health				3			0.0%
<b>KO</b>									
GENP	AA			1	1				0.0%
NODS	NDS		2	3	3			-100.0%	0.0%
<b>MA</b>									
GENP	AA			1			1		0.1%
AEDT	AAS	Engineering			1				0.0%
CST	AAS	Information Technology				4			0.0%
HMSV	AAS	Health		1			2		0.1%
TEC	AAS	Information Technology					1		0.1%
NODS	NDS		1	1	3	3	2	100.0%	0.1%

**Table D-4**  
**Kenai College Degree Seeking Enrollees by Programs**

*Student in this report are those who took courses in your college.*

*Programs that are defined as High Demand have been flagged with a job area.*

*It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.*

Students by Program			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+-	% Total 07
Origin	High Demand Job Area							03-07	
<b>PW</b>									
GENP	AA		1	1				-100.0%	0.0%
DISS	AAS	Health	3	1	1	1	1	-66.7%	0.1%
	CT2	Health				1	1		0.1%
OMTC	AAS	Information Technology		1	1				0.0%
NODS	NDS		3	5	4	6	5	66.7%	0.3%
<b>Intra MAU Campus Programs Total</b>			<b>173</b>	<b>172</b>	<b>160</b>	<b>169</b>	<b>158</b>	<b>-8.7%</b>	<b>10.8%</b>
<b>UNDCL</b>									
NODS	NDS		80	169	186	199	125	56.3%	8.6%
<b>Undeclared Total</b>			<b>80</b>	<b>169</b>	<b>186</b>	<b>199</b>	<b>125</b>	<b>56.3%</b>	<b>8.6%</b>
<b>UAF</b>									
GENP	AA			1		1	1		0.1%
EMSV	AAS	Health			1				0.0%
INTS	AAS	Process Technology	2	1	1			-100.0%	0.0%
MICR	AAS	Information Technology	1					-100.0%	0.0%
ARTS	BA					1			0.0%
CSCI	BS	Information Technology		1	1	1			0.0%
HIST	BA		1					-100.0%	0.0%
PSYC	BA	Health	1	1				-100.0%	0.0%
SWRK	BA	Health	1	2	1			-100.0%	0.0%
EDUC	MED	Teacher Education				1	1		0.1%
XCSC	BI	Information Technology				1	1		0.1%
XGEN	BI					1			0.0%
PETE	BS	Engineering		1					0.0%
WLDB	BS	Natural Resources				2			0.0%
TCRE	LIC	Teacher Education		1		1	1		0.1%
CWRT	MFA				1				0.0%
NDSS	NDS						2		0.1%
NODS	NDS		19	17	17	11	17	-10.5%	1.2%
<b>UAS</b>									
GENP	AA		1			2		-100.0%	0.0%
BADM	AAS	Business, Finance and Management		1					0.0%
	BBA	Business, Finance and Management	9	5	6	10	12	33.3%	0.8%
CIOS	CT2	Information Technology	1	1				-100.0%	0.0%
ECED	AAS	Teacher Education	1		1			-100.0%	0.0%
ENVT	AAS	Natural Resources	1					-100.0%	0.0%
HEAL	AAS	Health					2		0.1%
HIMT	AAS	Health			1	2	2		0.1%
	CT1	Health		1					0.0%
	CT2	Health				1	1		0.1%
NURN	CT1	Health				1			0.0%
BAEL	BA	Teacher Education					1		0.1%
ELED	TC	Teacher Education			1				0.0%
EDUC	MAT	Teacher Education	1					-100.0%	0.0%
	MED	Teacher Education	2	4	2			-100.0%	0.0%
LART	BLA		2			1		-100.0%	0.0%

**Table D-4**  
**Kenai College Degree Seeking Enrollees by Programs**

*Student in this report are those who took courses in your college.*

*Programs that are defined as High Demand have been flagged with a job area.*

*It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.*

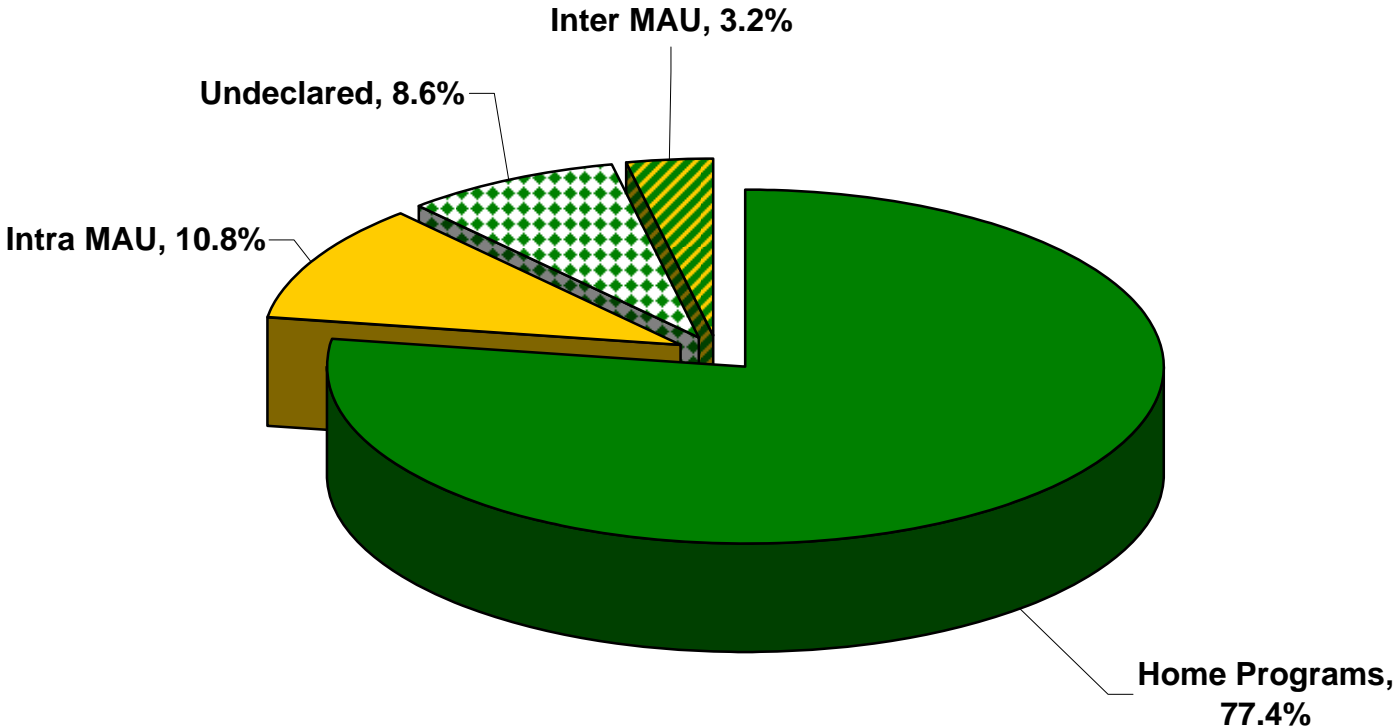
Students by Program								%+-	
Origin	High Demand Job Area		Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07	% Total 07
PMLA	BLA			2	2	1			0.0%
BISY	BS	Information Technology			1				0.0%
PMBI	BS	Natural Resources	1		1			-100.0%	0.0%
PMMB	BS				1				0.0%
PMVS	BS	Natural Resources		1	1				0.0%
LAWE	CT1	Protective Services	1	1				-100.0%	0.0%
NODS	NDS		13	8	5	10	6	-53.8%	0.4%
<b>Inter MAU Programs Total</b>			<b>58</b>	<b>49</b>	<b>44</b>	<b>48</b>	<b>47</b>	<b>-19.0%</b>	<b>3.2%</b>
			1,661	1,536	1,531	1,534	1,459	-12.2%	100.0%

*Legend*

- CAS =College of Arts and Sciences
- CBPP =College of Business & Public Policy
- CHSW =College of Health & Social Welfare
- COE =College of Education
- CTC =Community & Technical College
- SOEN =School of Engineering
- KP =Kenai Peninsula College
- KO =Kodiak College
- ME =Military Programs
- MA =Mat-Su College
- PW =Prince William Sound Community College
- UAF =University of Alaska Fairbanks
- UAS =University of Alaska Southeast
- UDCL =Undeclared

Table D-4 Graph

**Degree Seeking Enrollment by Program Origin  
Kenai College, Fall 2007**



# Curriculum

**Table E-1**  
**UAA Annual Headcount, Credits Hours and FTE by Campuses**

	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007-2008	2008 % Total	2002-2008 % Change
<b>Headcount</b>									
Anchorage Campus	19,284	20,019	20,809	20,816	21,601	21,610	21,456	71.7%	11.3%
Military Programs	754	800	675	536	116				
Kodiak College	1,291	1,359	1,163	1,046	1,010	964	1,006	3.4%	-22.1%
Kenai College	2,859	2,758	2,696	2,512	2,542	2,504	2,558	8.5%	-10.5%
Mat-Su College	2,573	2,790	2,704	2,189	2,272	2,312	2,365	7.9%	-8.1%
Prince William Sound CC	3,180	3,629	3,636	3,158	3,044	3,018	2,537	8.5%	-20.2%
<b>Total UAA</b>	<b>29,941</b>	<b>31,355</b>	<b>31,683</b>	<b>30,257</b>	<b>30,585</b>	<b>30,408</b>	<b>29,922</b>	<b>100.0%</b>	<b>-0.1%</b>
<b>Course Enrollees</b>									
Anchorage Campus	86,812	90,976	97,955	101,194	103,195	102,534	102,890	81.4%	18.5%
Military Programs	1,409	1,461	1,241	932	163				
Kodiak College	3,025	3,180	2,963	2,466	2,304	2,239	2,450	1.9%	-19.0%
Kenai College	8,025	7,706	7,774	7,334	7,511	7,595	7,649	6.0%	-4.7%
Mat-Su College	8,128	8,981	9,489	8,063	8,365	8,181	8,217	6.5%	1.1%
Prince William Sound CC	6,000	7,083	6,830	5,886	5,836	6,226	5,272	4.2%	-12.1%
<b>Total UAA</b>	<b>113,399</b>	<b>119,387</b>	<b>126,252</b>	<b>125,875</b>	<b>127,374</b>	<b>126,775</b>	<b>126,478</b>	<b>100.0%</b>	<b>11.5%</b>
<b>FTES</b>									
Anchorage Campus	15,823.5	16,769.4	17,941.9	18,520.8	18,883.7	19,010.8	19,049.0	83.6%	20.4%
Military Programs	278.1	279.1	248.2	182.7	30.2				
Kodiak College	422.1	462.1	419.3	340.2	337.0	317.6	367.0	1.6%	-13.1%
Kenai College	1,336.5	1,260.4	1,254.5	1,231.9	1,260.5	1,331.9	1,353.0	5.9%	1.2%
Mat-Su College	1,382.8	1,543.5	1,564.8	1,344.5	1,376.1	1,344.1	1,393.0	6.1%	0.7%
Prince William Sound CC	611.1	699.4	753.5	679.9	638.1	693.6	628.0	2.8%	2.8%
<b>Total UAA</b>	<b>19,854</b>	<b>21,014</b>	<b>22,182</b>	<b>22,300</b>	<b>22,526</b>	<b>22,698</b>	<b>22,790</b>	<b>100.0%</b>	<b>14.8%</b>
<b>SCH wo. Auditors</b>									
Anchorage Campus	232,152.9	245,930.3	263,769.2	272,148.0	277,637.5	279,253.5	279,807.0	83.4%	20.5%
Military Programs	4,172.0	4,183.0	3,723.0	2,740.0	453.0				
Kodiak College	6,246.0	6,817.0	6,192.0	5,036.0	5,011.0	4,699.0	5,443.0	1.6%	-12.9%
Kenai College	19,833.5	18,698.0	18,632.0	18,351.0	18,816.0	19,895.0	20,160.0	6.0%	1.6%
Mat-Su College	20,567.0	23,022.0	23,426.0	20,168.0	20,641.0	20,161.0	20,898.0	6.2%	1.6%
Prince William Sound CC	9,153.4	10,462.9	11,284.2	10,152.7	9,542.3	10,377.9	9,388.0	2.8%	2.6%
<b>Total UAA</b>	<b>292,125</b>	<b>309,113</b>	<b>327,026</b>	<b>328,596</b>	<b>332,101</b>	<b>334,386</b>	<b>335,695</b>	<b>100.0%</b>	<b>14.9%</b>
<b>SCH with Auditors</b>									
Anchorage Campus	236,141.9	249,901.3	267,773.2	275,620.0	280,854.5	282,306.5	282,868.0	83.2%	19.8%
Military Programs	4,172.0	4,183.0	3,723.0	2,740.0	453.0			0.0%	
Kodiak College	6,334.0	6,892.0	6,251.0	5,075.0	5,089.0	4,963.0	5,667.0	1.7%	-10.5%
Kenai College	20,814.5	19,682.0	19,829.0	19,134.0	19,551.0	20,531.0	20,654.0	6.1%	-0.8%
Mat-Su College	20,946.0	23,486.0	23,806.0	20,494.0	20,946.0	20,432.0	21,154.0	6.2%	1.0%
Prince William Sound CC	9,259.4	10,600.9	11,374.2	10,199.7	9,705.3	10,645.9	9,476.0	2.8%	2.3%
<b>Total UAA</b>	<b>297,668</b>	<b>314,745</b>	<b>332,756</b>	<b>333,263</b>	<b>336,599</b>	<b>338,878</b>	<b>339,818</b>	<b>100.0%</b>	<b>14.2%</b>

Note:

Data Extracted from semester closing freeze.

Headcount is unduplicated counts of students within college during a given academic year.

FTES=Full-time Equivalency of Students. IT is calculated by dividing credit hours by 15 for undergrad and 12 for graduate co



**Table E-2**  
**Summer Closing SCH by Campus and Term**  
**University of Alaska Anchorage -All Campuses**

Year	Anchorage		Kenai		Kodiak	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1988	18,856.0		152.0		40.0	
1989	20,567.5	9.1%	192.0	26.3%	0.0	
1990	22,483.5	9.3%	712.0	270.8%	22.0	
1991	23,737.0	5.6%	489.1	-31.3%	47.0	113.6%
1992	27,089.0	14.1%	381.7	-22.0%	22.0	-53.2%
1993	27,709.0	2.3%	483.0	26.5%	58.0	163.6%
1994	26,249.5	-5.3%	692.0	43.3%	12.0	-79.3%
1995	24,912.5	-5.1%	562.0	-18.8%	24.0	100.0%
1996	23,422.5	-6.0%	593.0	5.5%	94.0	291.7%
1997	25,673.5	9.6%	193.0	-67.5%	105.0	11.7%
1998	24,926.0	-2.9%	311.0	61.1%	68.0	-35.2%
1999	25,274.5	1.4%	426.0	37.0%	135.0	98.5%
2000	22,478.0	-11.1%	607.0	42.5%	65.0	-51.9%
2001	23,762.0	5.7%	760.0	25.2%	153.0	135.4%
2002	23,125.6	-2.7%	359.0	-52.8%	115.0	-24.8%
2003	27,492.7	18.9%	727.0	102.5%	137.0	19.1%
2004	29,717.5	8.1%	489.0	-32.7%	101.0	-26.3%
2005	29,396.0	-1.1%	567.0	16.0%	157.0	55.4%
2006	29,717.5	1.1%	782.0	37.9%	37.0	-76.4%
2007	28,575.0	-3.8%	885.0	13.2%	141.0	281.1%

Year	Mat-Su		PWSCC		Total UAA	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1988	846.0		269.0		20,163.0	
1989	478.0	-43.5%	102.0	-62.1%	21,954.5	8.9%
1990	495.0	3.6%	209.0	104.9%	24,388.5	11.1%
1991	433.0	-12.5%	314.0	50.2%	25,895.1	6.2%
1992	800.0	84.8%	314.0	0.0%	29,779.7	15.0%
1993	815.0	1.9%	471.0	50.0%	30,522.0	2.5%
1994	480.0	-41.1%	721.5	53.2%	28,835.0	-5.5%
1995	1,363.0	184.0%	376.0	-47.9%	28,046.5	-2.7%
1996	1,437.0	5.4%	507.6	35.0%	26,945.1	-3.9%
1997	1,390.0	-3.3%	364.1	-28.3%	28,541.6	5.9%
1998	1,211.0	-12.9%	807.5	121.8%	28,079.5	-1.6%
1999	1,295.0	6.9%	759.5	-5.9%	28,472.0	1.4%
2000	1,024.0	-20.9%	935.0	23.1%	25,559.0	-10.2%
2001	920.0	-10.2%	896.6	-4.1%	27,182.6	6.4%
2002	1,541.0	67.5%	987.7	10.2%	26,644.3	-2.0%
2003	1,395.0	-9.5%	1,131.7	14.6%	31,545.4	18.4%
2004	690.0	-50.5%	656.5	-42.0%	32,020.0	1.5%
2005	569.0	-17.5%	913.2	39.1%	32,055.7	0.1%
2006	592.0	4.0%	937.3	2.6%	31,449.8	-1.9%
2007	567.0	-4.2%	1,258.3	34.2%	31,426.3	-0.1%

**Source:** Banner SI official SW closing freeze, compiled by UAA/OPRA

- Notes:**
1. Campus SCH is unduplicated but "Total" is duplicated.
  2. N/Ap = Not Applicable. Summer Session only reports a Closing census.
  3. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
  4. Military Programs does not include Elmendorf AFB or Ft. Richardson.

**Table E-3**  
**Summer Curriculum by Course Level**  
**Kenai-Peninsula College**

Year	Student Credit Hours					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
1998		80.0		183.0	48.0	311.0	
1999		128.0	33.0	220.0	45.0	426.0	37.0%
2000		217.0	75.0	300.0	15.0	607.0	42.5%
2001		461.0	7.0	292.0		760.0	25.2%
2002		202.0	44.0	113.0		359.0	-52.8%
2003		440.0	23.0	264.0		727.0	102.5%
2004	24.0	300.0	72.0	93.0		489.0	-32.7%
2005	18.0	393.0	55.0	101.0		567.0	16.0%
2006	44.0	598.0	53.0	87.0		782.0	37.9%
2007	40.0	601.0	74.0	170.0		885.0	13.2%

Year	Student FTES					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
1998		5.0		15.0	4.0	25.0	
1999		9.0	2.0	18.0	4.0	33.0	32.0%
2000		14.0	5.0	25.0	1.0	46.0	39.4%
2001		31.0	0.0	24.0		56.0	21.7%
2002		13.5	2.9	9.4		25.8	-53.9%
2003		29.3	1.5	22.0		52.8	104.7%
2004	1.6	20.0	4.8	7.8		34.2	-35.2%
2005	1.2	26.2	3.7	8.4		39.5	15.5%
2006	2.9	39.9	3.5	7.3		53.6	35.7%
2007	2.7	40.1	4.9	11.3		59.0	10.1%

Year	Total Enrollment					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
1998		68		166	16	250	
1999		87	11	183	15	296	18.4%
2000		113	22	216	3	354	19.6%
2001		206	5	205		416	17.5%
2002		105	25	113		243	-41.6%
2003		168	15	233		416	71.2%
2004	8	124	28	93		253	-39.2%
2005	6	131	21	101		259	2.4%
2006	18	166	21	59		264	1.9%
2007	18	159	29	119		325	23.1%

Year	Sections					Total	UG Average Class Size	Grad Average
	050-099	100-299	300-499	500-599	600-699			
1998		4		11	2	17	17.0	14.0
1999		8	1	14	1	24	10.9	13.2
2000		10	6	15	1	32	10.5	14.1
2001		21	3	20		44	9.4	10.3
2002		10	3	9		22	10.0	12.6
2003		12	4	18		34	12.1	12.9
2004	1	12	5	11		29	8.9	8.5
2005	1	14	5	4		24	8.2	25.3
2006	2	18	4	4		28	9.1	14.8
2007	2	20	6	5		33	7.4	23.8

Source: Office of Institutional Research Official Closing Semester Reports.

Notes: 1. Student Credit Hours do not include auditors.

2. Total Enrollment includes auditors.

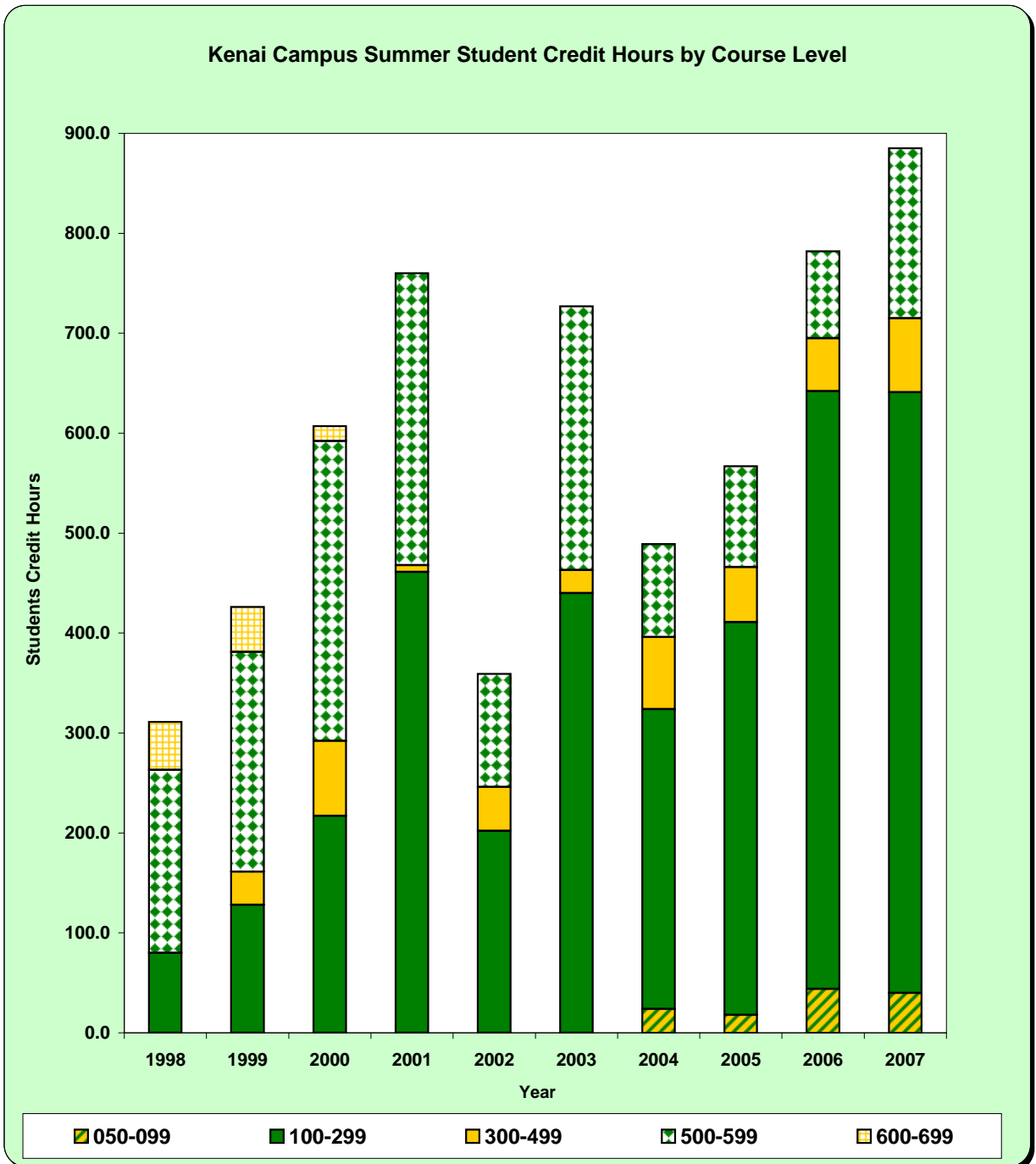
3. Total Sections do not include ABE, CEU, and non-credit sections.

4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.

5. UG = 050-499, Grad = 500-699

6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

**Table E-3 Graph**  
**Summer Curriculum by Course Level**  
**Kenai-Peninsula College**



**Table E-4  
Fall Opening/Closing SCH by Campus and Term  
University of Alaska Anchorage (All Campuses)**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %
1996	105,926.5	106,185.0	0.2%	-1.9%	9,472.0	9,537.0	0.7%	1.2%	2,426.0	2,560.0	5.5%	-6.3%	8,682.0	8,997.0	3.6%	-7.9%
1997	100,729.0	102,048.0	1.3%	-3.9%	8,674.0	8,796.0	1.4%	-7.8%	2,156.0	2,271.0	5.3%	-11.3%	8,288.0	8,690.0	4.9%	-3.4%
1998	101,286.5	104,519.5	3.2%	2.4%	9,015.0	9,027.0	0.1%	2.6%	2,323.0	2,385.0	2.7%	5.0%	7,656.0	8,289.0	8.3%	-4.6%
1999	101,813.0	104,154.0	2.3%	-0.3%	7,701.0	7,943.0	3.1%	-12.0%	1,890.0	2,168.0	14.7%	-9.1%	7,961.0	8,853.0	11.2%	6.8%
2000	100,742.0	103,783.0	3.0%	-0.4%	8,505.0	8,602.0	1.1%	8.3%	2,614.0	2,909.0	11.3%	34.2%	8,120.0	9,102.0	12.1%	2.8%
2001	104,641.0	106,149.0	1.4%	2.3%	9,710.0	9,712.0	0.0%	12.9%	2,804.0	2,998.0	6.9%	3.1%	8,805.0	9,614.0	9.2%	5.6%
2002	111,159.5	112,998.5	1.7%	6.5%	9,184.0	9,274.0	1.0%	-4.5%	2,551.0	3,080.0	20.7%	2.7%	9,655.0	10,445.0	8.2%	8.6%
2003	118,205.0	119,871.0	1.4%	6.1%	9,744.0	9,509.0	-2.4%	2.5%	2,553.0	2,935.0	15.0%	-4.7%	10,339.0	11,335.0	9.6%	8.5%
2004	122,270.0	124,890.5	2.1%	4.2%	8,904.0	8,958.0	0.6%	-5.8%	2,139.0	2,406.0	12.5%	-18.0%	9,511.0	10,099.0	6.2%	-10.9%
2005	123,408.0	127,294.0	3.1%	1.9%	9,232.0	9,277.0	0.5%	3.6%	1,904.0	2,215.0	16.3%	-7.9%	9,694.0	10,579.0	9.1%	4.8%
2006	125,793.5	129,624.5	3.0%	1.8%	9,839.0	9,883.0	0.4%	6.5%	1,827.0	2,220.0	21.5%	0.2%	9,353.0	10,323.0	10.4%	-2.4%
2007	126,183.0	129,802.5	2.9%	0.1%	9,504.0	9,567.0	0.7%		2,221.0	2,345.0	5.6%	5.6%	9,659.0	10,461.0	8.3%	1.3%

Year	Military Programs				PWSCC				Total UAA			
	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %
1996	1,695.0	2,409.0	42.1%	-13.6%	3,028.0	3,987.2	31.7%	10.0%	131,229.5	133,675.2	1.9%	-2.1%
1997	199.0	2,106.0	958.3%	-12.6%	3,244.1	4,364.1	34.5%	9.5%	123,290.1	128,275.1	4.0%	-4.0%
1998	1,068.0	1,609.0	50.7%	-23.6%	3,110.0	4,483.6	44.2%	2.7%	124,458.5	130,313.1	4.7%	1.6%
1999	1,150.0	1,423.0	23.7%	-11.6%	2,963.3	4,102.5	38.4%	-8.5%	123,478.3	128,643.5	4.2%	-1.3%
2000	1,679.0	1,916.0	14.1%	34.6%	2,998.0	3,886.6	29.6%	-5.3%	124,658.0	130,198.6	4.4%	1.2%
2001	516.0	1,739.0	237.0%	-9.2%	2,761.5	3,784.5	37.0%	-2.6%	129,237.5	133,996.5	3.7%	2.9%
2002	1,390.0	1,886.0	35.7%	8.5%	3,413.8	4,709.0	37.9%	24.4%	137,353.3	142,392.8	3.7%	6.3%
2003	1,324.0	1,565.0	18.2%	-17.0%	3,248.5	4,416.7	36.0%	-6.2%	145,413.5	149,631.7	2.9%	5.1%
2004	1,295.0	1,384.0	6.9%	-11.6%	3,283.1	4,383.8	33.5%	-0.7%	147,402.1	152,121.3	3.2%	1.7%
2005					3,222.0	3,910.5	21.4%	-10.8%	147,460.0	153,275.5	3.9%	0.8%
2006					3,425.0	4,454.2	30.0%	13.9%	150,237.5	156,504.7	4.2%	2.1%
2007					3,411.0	3,805.0	11.6%	-14.6%	150,978.0	155,980.5	3.3%	-0.3%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

- Notes:
1. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
  2. For Fall 96, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column
  3. Military Programs not included after 2004 due to reorganization.

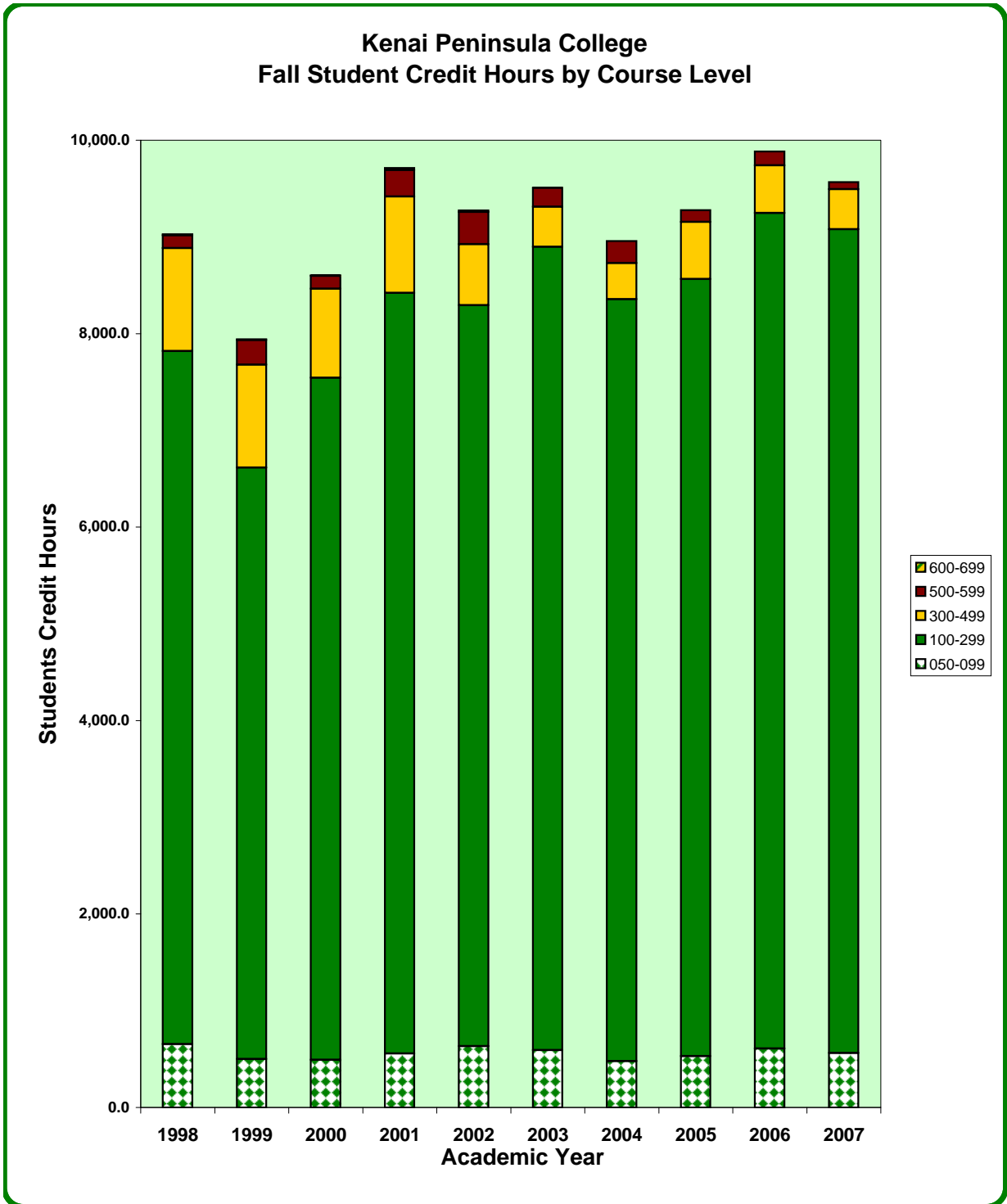
**Table E-5**  
**Fall Curriculum by Course Level**  
**Kenai Peninsula College**

<b>Student Credit Hours</b>								
<b>Fall</b>	<b>050-099</b>	<b>100-299</b>	<b>300-499</b>	<b>500-599</b>	<b>600-699</b>	<b>Total</b>	<b>% Change</b>	
1998	654.0	7,165.0	1,066.0	133.0	9.0	9,027.0		
1999	502.0	6,114.0	1,064.0	253.0	10.0	7,943.0	-12.0%	
2000	493.0	7,050.0	923.0	130.0	6.0	8,602.0	8.3%	
2001	559.0	7,863.0	996.0	273.0	21.0	9,712.0	12.9%	
2002	633.0	7,660.0	631.0	335.0	15.0	9,274.0	-4.5%	
2003	592.0	8,307.0	413.0	194.0	3.0	9,509.0	2.5%	
2004	480.0	7,877.0	373.0	228.0		8,958.0	-5.8%	
2005	532.0	8,032.0	592.0	121.0		9,277.0	3.6%	
2006	610.0	8,637.0	492.0	144.0		9,883.0	6.5%	
2007	564.0	8,515.0	414.0	74.0		9,567.0	-3.2%	
<b>Student FTES</b>								
<b>Fall</b>	<b>050-099</b>	<b>100-299</b>	<b>300-499</b>	<b>500-599</b>	<b>600-699</b>	<b>Total</b>	<b>% Change</b>	
1998	43.6	477.7	71.1	11.1	0.8	604.2		
1999	33.5	407.6	70.9	21.1	0.8	533.9	-11.6%	
2000	32.9	470.0	61.5	10.8	0.5	575.7	7.8%	
2001	37.3	524.2	66.4	22.8	1.8	652.4	13.3%	
2002	42.2	510.7	42.1	27.9	1.3	624.1	-4.3%	
2003	39.5	553.8	27.5	16.2	0.3	637.2	2.1%	
2004	32.0	525.1	24.9	19.0		601.0	-5.7%	
2005	35.5	535.5	39.5	10.1		620.5	3.2%	
2006	40.7	575.8	32.8	12.0		661.3	6.6%	
2007	37.6	567.7	27.6	6.2		639.0	-3.4%	
<b>Total Enrollment</b>								
<b>Fall</b>	<b>050-099</b>	<b>100-299</b>	<b>300-499</b>	<b>500-599</b>	<b>600-699</b>	<b>Total</b>	<b>% Change</b>	
1998	245	3,017	328	117	3	3,710		
1999	196	2,523	334	151	2	3,206	-13.6%	
2000	201	2,948	265	114	2	3,530	10.1%	
2001	232	3,212	263	134	7	3,848	9.0%	
2002	253	3,098	149	279	5	3,784	-1.7%	
2003	231	3,443	156	128	1	3,959	4.6%	
2004	173	3,077	131	175		3,556	-10.2%	
2005	199	3,188	218	122		3,727	4.8%	
2006	221	3,291	167	133		3,812	2.3%	
2007	202	3,242	158	75		3,677	-3.5%	
<b>Sections</b>							<b>UG Average</b>	<b>Grad Average</b>
<b>Fall</b>	<b>050-099</b>	<b>100-299</b>	<b>300-499</b>	<b>500-599</b>	<b>600-699</b>	<b>Total</b>	<b>Class Size</b>	<b>Class Size</b>
1998	17	216	31	10	2	276	13.6	10.0
1999	15	206	29	14	1	265	12.2	10.2
2000	17	230	30	7	1	285	12.3	14.5
2001	17	238	23	12	1	291	13.3	10.8
2002	17	245	23	21	1	307	12.3	12.9
2003	17	268	20	13	1	319	12.6	9.2
2004	14	251	17	17		299	12.0	10.3
2005	15	261	22	7		305	12.1	17.4
2006	16	254	22	13		305	12.7	10.2
2007	16	252	22	8		298	12.5	9.4

Source: Office of Institutional Planning, Research, and Assessment Official Closing Semester Reports.

- Notes:
1. Student Credit Hours do not include auditors.
  2. Total Enrollment includes auditors.
  3. Total Sections do not include ABE, CEU, and non-credit sections.
  4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.
  5. UG = 050-499, Grad = 500-699
  6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

**Table E-5 Graph**  
**Fall Curriculum by Course Level**  
**Kenai Peninsula College**



**Table E-6**  
**Spring Opening/Closing SCH by Campus and Term**  
**University of Alaska Anchorage (All Campuses)**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1997	100,077.0	101,807.0	1.7%	-2.0%	9,585.0	10,058.0	4.9%	9.6%	2,351.0	2,492.0	6.0%	-21.0%	9,632.0	10,136.0	5.2%	2.0%
1998	97,602.0	100,960.0	3.4%	-0.8%	8,478.0	8,968.0	5.8%	-10.8%	2,158.0	2,485.0	15.2%	-0.3%	8,284.0	9,166.0	10.6%	-9.6%
1999	95,109.5	97,612.0	2.6%	-3.3%	8,409.0	8,682.0	3.2%	-3.2%	1,644.0	2,162.0	31.5%	-13.0%	7,688.0	8,515.0	10.8%	-7.1%
2000	93,245.0	96,451.3	3.4%	-1.2%	8,010.0	8,182.5	2.2%	-5.8%	1,698.0	2,241.0	32.0%	3.7%	8,527.0	9,935.0	16.5%	16.7%
2001	94,772.5	98,053.5	3.5%	1.7%	8,477.0	9,084.0	7.2%	11.0%	2,465.0	2,862.0	16.1%	27.7%	7,747.0	8,735.0	12.8%	-12.1%
2002	99,558.5	102,241.9	2.7%	4.3%	8,978.0	9,361.5	4.3%	3.1%	2,487.0	3,095.0	24.4%	8.1%	8,902.0	10,033.0	12.7%	14.9%
2003	107,603.5	109,799.2	2.0%	7.4%	9,021.0	9,065.0	0.5%	-3.2%	2,626.0	3,622.0	37.9%	17.0%	10,037.0	11,036.0	10.0%	10.0%
2004	113,015.5	116,405.5	3.0%	6.0%	8,345.0	8,396.0	0.6%	-7.4%	2,402.0	3,120.0	29.9%	-13.9%	9,245.0	10,696.0	15.7%	-3.1%
2005	114,325.0	117,540.0	2.8%	1.0%	8,789.0	8,904.0	1.3%	6.1%	1,788.0	2,529.0	41.4%	-18.9%	8,555.0	9,379.0	9.6%	-12.3%
2006	117,054.0	120,947.0	3.3%	2.9%	8,860.0	8,972.0	1.3%	0.8%	1,994.0	2,639.0	32.3%	4.3%	8,568.0	9,473.0	10.6%	1.0%
2007	117,244.0	120,527.5	2.8%	-0.3%	9,116.0	9,230.0	1.3%	2.9%	1,742.0	2,442.0	40.2%	-7.5%	8,332.0	9,246.0	11.0%	-2.4%
2008	118,580.5	121,429.0	2.4%	0.7%	9,472.0	9,708.0	2.5%	5.2%	2,306.0	2,957.0	28.2%	21.1%	8,605.0	9,870.0	14.7%	6.7%

Year	Military				PWSCC				Total UAA			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1997	1,535.0	2,197.0	43.1%	-15.4%	2,813.6	4,350.9	54.6%	18.5%	125,993.6	131,040.9	4.0%	-1.1%
1998	518.0	2,331.0	350.0%	6.1%	2,869.2	4,391.9	53.1%	0.9%	119,909.2	128,301.9	7.0%	-2.1%
1999	609.0	2,203.0	261.7%	-5.5%	2,715.9	3,929.9	44.7%	-10.5%	116,175.4	123,103.9	6.0%	-4.1%
2000	310.0	1,508.0	386.5%	-31.5%	2,451.6	4,013.4	63.7%	2.1%	114,241.6	122,331.2	7.1%	-0.6%
2001	1,471.0	1,785.0	21.3%	18.4%	2,686.2	4,355.4	62.1%	8.5%	117,618.7	124,874.9	6.2%	2.1%
2002	1,284.0	1,742.0	35.7%	-2.4%	2,464.4	4,472.3	81.5%	2.7%	123,673.9	130,945.7	5.9%	4.9%
2003	884.0	1,781.0	101.5%	2.2%	2,475.4	4,765.9	92.5%	6.6%	132,646.9	140,069.1	5.6%	7.0%
2004	1,405.0	1,496.0	6.5%	-16.0%	2,641.7	5,735.8	117.1%	20.4%	137,054.2	145,849.3	6.4%	4.1%
2005	771.0	990.0	28.4%	-33.8%	2,508.3	5,112.4	103.8%	-10.9%	136,736.3	144,454.4	5.6%	-1.0%
2006					2,587.0	4,718.6	82.4%	-7.7%	139,063.0	146,769.6	5.5%	1.6%
2007					2,980.6	4,986.4	67.3%	5.7%	139,414.6	146,431.9	5.0%	-0.2%
2008					2,819.0	4,324.4	53.4%	-13.3%	141,783.4	148,288.4	4.6%	1.3%

Source: Banner SI official SW closing freeze, compiled by UAA IR

- Notes:
1. Campus SCH is unduplicated but "Total" is duplicated.
  2. For Spring 96 and 97, University of AK Learning Cooperative ("UALC") and/or Rural Delivery ("RD") cr. headcount is included in t
  3. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
  4. Military Programs not included after 2004 due to reorganization.

**Table E-7**  
**Spring Curriculum by Course Level**  
**Kenai Peninsula College**

Student Credit Hours							
Year	050-099	100-299	300-499	500-599	600-699	Total	% Change
2004	353.0	7,279.0	484.0	277.0	3.0	8,396.0	-10.00%
2005	366.0	7,810.0	537.0	185.0	6.0	8,904.0	6.05%
2006	389.0	7,908.0	533.0	142.0		8,972.0	0.76%
2007	333.0	8,164.0	629.0	104.0		9,230.0	2.88%
2008	468.0	8,489.0	466.0	285.0		9,708.0	5.18%

Student FTES							
Year	050-099	100-299	300-499	500-599	600-699	Total	% Change
2004	23.5	485.3	32.3	23.1	0.3	564.4	-7.5%
2005	24.0	521.0	36.0	15.0	1.0	597.0	5.8%
2006	26.0	527.0	36.0	12.0		601.0	0.7%
2007	22.0	544.0	42.0	9.0		617.0	2.7%
2008	31.2	565.9	31.1	23.7		651.9	5.7%

Total Enrollment							
Year	050-099	100-299	300-499	500-599	600-699	Total	% Change
2004	140	2,894	184	180	1	3,399	-7.6%
2005	129	3,048	199	147	2	3,525	3.7%
2006	144	3,039	235	107		3,525	0.0%
2007	137	3,080	214	88		3,519	-0.2%
2008	166	3,105	163	213		3,647	3.6%

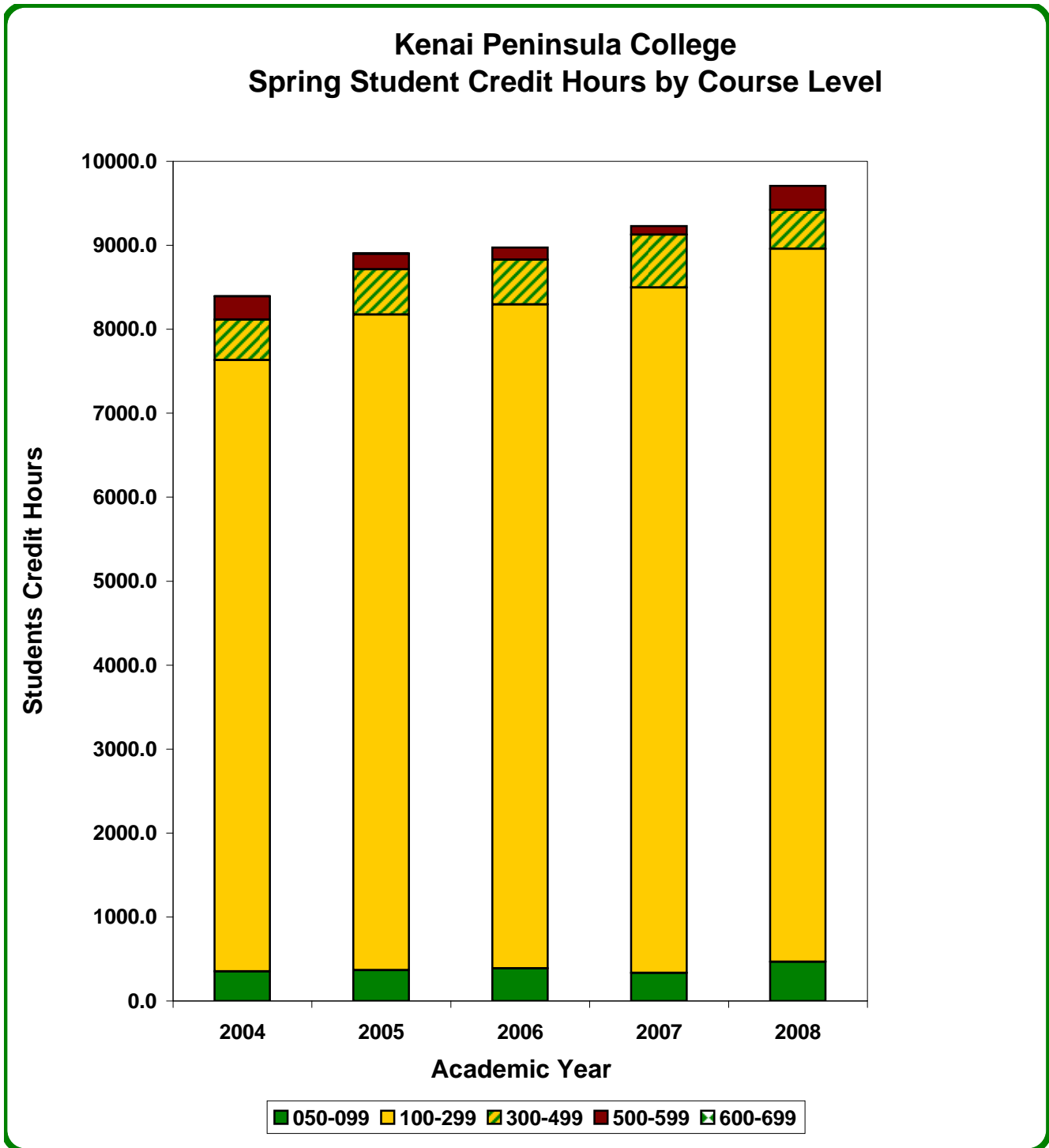
Year	Sections					Total	UG Avg	Grad Avg
	050-099	100-299	300-499	500-599	600-699		Class Size	Class Size
2004	14	264	28	18	1	325	10.5	10.0
2005	10	265	28	16	2	321	11.2	9.2
2006	14	260	31	13		318	11.2	8.2
2007	10	270	30	10		320	11.1	8.8
2008	14	255	23	18		310	11.8	11.8

Data is extracted from Banner SI system semester Closing freeze tables.

- Notes:
1. Student Credit Hours do not include auditors.
  2. Total Enrollment includes auditors.
  3. Total Sections do not include ABE, CEU, and non-credit sections.
  4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.
  5. UG = 050-499, Grad = 500-699
  6. Undergrad FTES=SCH/15, graduate FTES=SCH/12



**Table E-7 Graph**  
**Spring Curriculum by Course Level**  
**Kenai Peninsula College**



**Table E-8  
Enrollment and SCH by Courses  
Kenai Peninsula college**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
ACCT	A051		12	8				12	6				12	8		
	A101	53	66	51	77	70	144	198	150	231	210	159	198	153	231	210
	A102	31	35	18	27	27	84	105	54	81	78	93	105	54	81	81
	A202	16	19	11	21	13	48	57	33	63	39	48	57	33	63	39
	A210	16	1	6	1		48	3	12	3		48	3	18	3	
	A222	15	18	12	18	10	45	54	36	54	30	45	54	36	54	30
	A225	1	23		10		3	69		30		3	69		30	
	A230	8	6	13			21	18	39			24	18	39		
	A310	7	4	7	6		21	12	21	18		21	12	21	18	
ADT	A102	17	7		11		45	21		33		51	21		33	
	A122					6				18					18	
	A150	8					32				32					
AGRI	A138				8					20					23	
	A194B					19				14					19	
	A194D		11					10				11				
	A194H					17				30						34
	A227		17		8			15		8			17		8	
	A245			12					36					36		
	A397	1					1					1				
ANTH	A101	20	20	7		12	60	60	21		36	60	60	21		36
	A200	29	31	13	29		87	87	39	84		87	93	39	87	
	A202	19	22	24	32	13	57	63	69	84	39	57	66	72	96	39
	A205		6					18					18			
	A210				7					18					21	
	A211	8					24					24				
	A250	14	29	48	39	49	42	87	141	117	147	42	87	144	117	147
	A270				8					21					24	
	A324	7					21					21				
	A325	16	29	11		41	39	81	33		102	48	87	33		123
	A330			6					18					18		
	A335			1					3					3		
	A354				1					3					3	
	A371		13					39					39			
	A394A				9					27					27	
	A400		13						36				39			
A410		5						15				15				
A427	6					18					18					
A697	2	2				6	6				6	6				
ART	A100	8		23	14	26	8		16	11	34	8		23	14	52
	A101	19					51					57				
	A102	5				6	6			9	15					18
	A103	34	29	25	14	16	21	27	19	11	16	34	29	25	14	16
	A104			9					9					9		
	A105	27	33	25	22	16	69	81	63	48	45	81	99	75	66	48
	A111		24	16		13		60	42		33		72	48		39
	A112	8	10		9	15	18	27		27	45	24	30		27	45
	A113	11		19	7	11	33		45	21	33	33		57	21	33
	A160	32	17	33	19	50	93	51	96	57	150	96	51	99	57	150
	A201	13	19	28	23	9	36	54	72	54	21	39	57	84	69	27
	A202	28	22	31	17	20	69	51	78	42	48	84	66	93	51	60
	A205	19	14	10	13	10	45	27	30	33	30	57	42	30	39	30
	A211	4	1	10	8		9	3	15	15		12	3	30	24	
	A212	24	6	10	10	11	51	12	27	18	18	72	18	30	30	33
	A213	9	17	22	25	25	15	39	51	63	63	27	51	66	75	75
	A215		9	6	10	3		21	18	27	9		27	18	30	9
A224	28	22	11	22	17	57	66	30	60	45	84	66	33	66	51	

**Table E-8  
Enrollment and SCH by Courses  
Kenai Peninsula college**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A225		36	10	9	14		87	30	27	42		108	30	27	42
	A228				6				18						18	
	A257				8				21						24	
	A261	21	18	4	30	23	63	51	12	90	69	63	54	12	90	69
	A262	11	28	15	28	19	33	84	45	84	57	33	84	45	84	57
	A271	10	7		10	8	27	21		24	21	30	21		30	24
	A272	16			10		24			24		48			30	
	A294A		11	7				33	18				33	21		
	A294F		12					33					36			
	A295				1					3					3	
	A301					1					3					3
	A302				2	4				3	9			6	12	
	A305	7		2	3	4	18		3	9	12	21		6	9	12
	A307	15	13			9	27	27			27	45	39			27
	A311	2	2	1	3		6	6	3	9		6	6	3	9	
	A312	7	8	4	6		15	12	0	15		21	24	12	18	
	A313	6	19	7	3	9	12	42	15	9	18	18	57	21	9	27
	A315					2					3					6
	A323	9		8		11	24		21		30	27		24		33
	A324	10			6	3	12			18	9	30			18	9
	A325			4					12					12		
	A331				1	2				3	6				3	6
	A357															
	A367	8		9		7	24		27		21	24		27		21
	A371	4	7	4		4	6	15	6		3	12	21	12		12
	A392	10			9		12			14		20			18	
	A411		1			1		3			3		3			3
	A413		5	5	5	3		9	6	12	6		15	15	15	9
	A414				1					3					3	
	A424	2					3					6				
	A471			5	3				9	6				15	9	
<b>AS</b>	A252	35	36	37			105	108	99			105	108	111		
	A253	1		6			4		24			4		24		
<b>ASL</b>	A101	45	50	40	40	50	129	123	114	120	147	135	150	120	120	150
	A102	25	28	7		46	66	78	21		138	75	84	21		138
	A197		1					1					1			
	A201			8		8			21		24			24		24
	A294B			8					8					8		
<b>ASTR</b>	A103	18	10		22		56	40		84		72	40		88	
	A103L	18			22	1	0			0	1	0			0	1
	A104		7					24					28			
	A104L		7					0					0			
<b>AT</b>	A100	20	21	12	25	20	54	54	36	72	51	60	63	36	75	60
<b>BA</b>	A131		7		7			21		18			21		21	
	A151	71	76	80	67	54	213	225	231	201	162	213	228	240	201	162
	A155	32	24	39	17	27	84	66	114	39	78	96	72	117	51	81
	A166	69	53	45	25	34	174	150	135	75	102	207	159	135	75	102
	A231	32	43	14	30	31	96	129	42	90	93	96	129	42	90	93
	A233		7					21					21			
	A241	25	20	28	16	17	66	60	81	48	51	75	60	84	48	51
	A260	10		6		7	30		18		21	30		18		21
	A264	22	24	29	29	24	66	72	84	87	72	66	72	87	87	72
	A295		1	1				3	3				3	3		
	A343	17	14	17	12	25	51	39	48	36	75	51	42	51	36	75
	A495	1					3					3				
<b>BIOL</b>	A075				5	6				5	4				5	6

**Table E-8  
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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A102	14		11		5	42		33		15	42		33		15
	A103	14		11		5	14		11		5	14		11		5
	A104		14		7			30		15			42		21	
	A111	76	74	77	72	88	264	268	288	280	344	304	296	308	288	352
	A111L	77	74	77	72	88	0	0	0	0	0	0	0	0	0	0
	A112	60	59	53	56	56	236	228	204	224	216	240	236	212	224	224
	A112L	60	59	53	53	56	0	0	0	0	0	0	0	0	0	0
	A115	37	30	14	30	4	136	120	56	120	16	148	120	56	120	16
	A115L	37	30	14	30	4	0	0	0	0	0	0	0	0	0	0
	A116	16	8	7	20		60	32	28	80		64	32	28	80	
	A116L	16	8	7	20		0	0	0	0		0	0	0	0	
	A124	79	52	56	48	41	95	40	39	35	33	145	52	56	48	41
	A126	11	9	6			16	10	8			22	18	12		
	A178			10		13			24		39			30		39
	A179			10		13			8		13			10		13
	A201	12					36					36				
	A240	36	51	31	33	32	140	196	124	128	128	144	204	124	132	128
	A240L	25	39	31	33	32	0	0	0	0	0	0	0	0	0	0
	A271					7					24					28
	A292	17					15					17				
	A297					1					1					1
<b>CED</b>	A115	31	34	14	50	12	31	34	14	50	12	31	34	14	50	12
	A119	5	1	2	3	3	20	4	8	12	12	20	4	8	12	12
	A123	17	10				17	10				17	10			
	A124	33					31					33				
	A125					20					15					20
	A133	26	22	20	12	11	26	20	19	12	10	26	22	20	12	11
	A150				17	14				16	14				17	14
	A160			28	26	24			25	19	15			28	26	24
	A170															
	A171	9	8		10		18	7		18		18	8		20	
	A180	28	25	13			60	45	36			84	75	39		
	A181	13					24					39				
	A185					7					7					7
	A194		15	11				10	6				15	11		
	A194J					9					8					9
	A194K			14	18				10	18				14	18	
	A194P				15	16				15	12				15	16
	A194X	11	31				10	23				11	31			
	A210		14	9				28	16				28	18		
	A231		17	13				17	12				17	13		
<b>CHEM</b>	A103	45	63	91	130	118	129	183	258	384	348	135	189	273	390	354
	A103L	44	57	80	107	104	42	56	77	106	103	44	57	80	107	104
	A104	11	27	11	25	42	33	75	33	75	126	33	81	33	75	126
	A104L	8	26	11	20	15	8	25	11	20	15	8	26	11	20	15
	A105	17		16		20	51		45		60	51		48		60
	A105L	17		15		19	17		14		19	17		15		19
	A106	10		15		10	30		45		30	30		45		30
	A106L	7		14		9	7		14		9	7		14		9
	A197		1					1					1			
<b>CIOS</b>	A100A	18					18					18				
	A101	18	15				51	45				54	45			
	A101A	15	34	52	51	44	14	33	50	49	43	15	34	52	51	44
	A101B	1	20	27	15	18	1	20	26	15	18	1	20	27	15	18
	A101C		9	11	5	7		9	11	4	7		9	11	5	7
	A102	16	16	5	5	2	14	15	4	5	2	16	16	5	5	2

**Table E-8  
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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A103	6	8	12	9		6	5	9	8		6	8	12	9	
	A108				6				18					18		
	A113	38	39	31	22	44	33	36	27	22	37	38	39	31	22	44
	A113B	14					12					14				
	A115	17	18	8	8	8	16	18	8	7	16	17	18	8	8	16
	A116			2					6					6		
	A118			1					2					2		
	A120A	34	24	30	37	18	33	18	29	35	18	34	24	30	37	18
	A125A	9		1	6	21	8		1	6	21	9		1	6	21
	A130A	58	35	19	15	35	55	33	17	14	34	58	35	19	15	35
	A135A	51	40	44	35	52	49	38	41	34	47	51	40	44	35	52
	A140A	31	20	28	6	8	28	18	25	6	8	31	20	28	6	8
	A146	9				7	8				8	9				14
	A150A	8	22	35	9	21	6	20	32	9	42	8	22	35	9	42
	A151A		9	12	6			18	24	12			18	24	12	
	A152A	10	27	50	48	20	27	66	123	138	51	30	81	150	144	60
	A153A			30	17	24			26	15	22			30	17	24
	A153B	30	10	15	23	21	57	18	30	60	54	90	30	45	69	63
	A154A			13	17	8			13	17	8			13	17	8
	A154B		8	11	15			7	9	15			8	11	15	
	A156	18		15		11	15		15		9	18		15		11
	A160	8	7				24	21				24	21			
	A161A	6	8	5	3		6	8	5	3		6	8	5	3	
	A164	17	17	18	5	6	17	17	18	5	6	17	17	18	5	6
	A165		11	8				33	24				33	24		
	A201A	12	16				36	45				36	48			
	A207	4	5	2			4	5	2			4	5	2		
	A208	13	9	4	5	2	39	27	12	15	6	39	27	12	15	6
	A220A	12	5	6	11	5	22	10	12	20	10	24	10	12	22	10
	A230A	18	7	4		9	32	14	8		18	36	14	8		18
	A235A	24	11	13	15	8	46	22	24	30	16	48	22	26	30	16
	A240A	12		7	1		24		14	2		24		14	2	
	A246	9					16					18				
	A251A				2	2				6	6				6	6
	A252															
	A259		8	9	1			8	9	1			8	9	1	
	A260															
	A260A	7	9	5		11	21	27	15		33	21	27	15		33
	A261															
	A261A	11					33					33				
	A262A				7					21					21	
	A264A		5	8				10	16				10	16		
	A276A	1					3					3				
	A282		5		1			10		3			10		3	
<b>CIS</b>	A105	29	37	44	44	52	84	111	132	132	153	87	111	132	132	156
	A105A	8					8					8				
	A110	47	43	24	54	72	138	126	69	162	213	141	129	72	162	216
<b>CNT</b>	A160		12	8				33	24				36	24		
	A165		25		5	11		25		5	11		25		5	11
	A170	23	18	17			66	54	51			69	54	51		
	A210		29		22			81		63			87		66	
	A212				11	13				33	39				33	39
	A240		11					22					22			
	A241		9	2				27	6				27	6		
	A242		9					27					27			
	A243			7					21					21		

**Table E-8  
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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A244			12					36					36		
	A245				5				10					10		
	A246				5				10					10		
	A261	11	9	5			33	27	15			33	27	15		
	A270	13					39					39				
	A271	13					36					39				
	A282			3	1	1			9	3	3			9	3	3
COMM	A111	202	160	186	213	221	600	480	555	639	660	606	480	558	639	663
	A241	12	14	18	10	15	36	39	54	27	45	36	42	54	30	45
CS	A109		28	10				84	18				84	30		
	A111				3	13				9	33				9	39
	A201			8					24					24		
CWLA	A259	38	31	43	28	57	33	29	40	25	45	38	31	43	28	57
	A260A	9					24					27				
	A260B	10		8		25	30		15		72	30		24		75
	A260C		15	8				45	24				45	24		
	A260E		15		27	7		27		78	18		45		81	21
	A260G															
	A261				7					21					21	
	A352					13				30					39	
	A362	12		13	16	8	21		27	36	18	36		39	48	24
	A372			8					21					24		
	A490		9					24					27			
	A494A	7	6				7	6				7	6			
	A497			4	4	5			4	4	5			4	4	5
DN	A145		19					38					38			
	A203	8		37	32		24		102	96	24		111	96		
DNCE	A121	6					4				12					
	A321	2					2				4					
ECD	A105	18					54				54					
	A111		12		17			12		17			12		17	
	A112		16		17			16		17			16		17	
	A113			18					18					18		
	A121			17					17					17		
	A122	8			21		8			21		8			21	
	A123	15					15					15				
	A124	16			23		16			23		16			23	
	A125															
	A126															
	A127															
	A131	8		16			8		16			8		16		
	A132			16					16					16		
	A211			19					19					19		
	A221			20					20					20		
	A222			20					20					20		
	A223		16					16					16			
	A224			21					21					21		
	A225															
	A226															
	A231	12	1				12	1				12	1			
	A232	12	1				12	1				12	1			
	A233	12	1				12	1				12	1			
	A293		15						45					45		
	A293A		6						12					12		
	A295A				2					6					6	
	A295B				2					6					6	

**Table E-8  
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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
<b>ECON</b>	A201	27	18	28	30	30	78	54	84	90	90	81	54	84	90	90
	A202		14	9				39	27				42	27		
<b>ED</b>	A558E	9					27					27				
	A558G	5			11		15		33			15		33		
	A558K	14	29				14	29				14	29			
	A558L	36	26	11			35	26	10			36	26	11		
	A558N					24				23						24
	A558P					7				7						7
	A563A	23					46					46				
	A568D	25	11				48	22				50	22			
	A568E															
	A568G		2					4					4			
	A570F			22					22					22		
	A572S															
	A573G		20	27				20	27				20	27		
	A573N	8				10	8				10	8				10
	A573Q			41	11				41	11				41	11	
	A574C															
	A574E	10					10					10				
	A574G															
	A574K		31					31					31			
	A575E	40					59					59				
A577G	19					19					19					
A579D	34					34					34					
A581G		37					55					55				
A581W	1					1					1					
A582Q			8					8					8			
A585L	15	11				15	11				15	11				
A585Z		17					17					17				
<b>EDD</b>	A288	29	19	41	41	17	100	64	152	156	68	116	76	164	164	68
<b>EDEC</b>	A105				18				54					54		
	A106					22				66					66	
	A123					1				1					1	
	A223				18				18					18		
	A231				1				1					1		
	A232				1				1					1		
	A233				1				1					1		
	A242					14				42					42	
	A295B					1				3					3	
<b>EDEL</b>	A425				17				68					68		
	A430				14				42					42		
	A431				13				39					39		
	A495A				16				48					48		
	A495B				5				30					30		
<b>EDFD</b>	A487	6	4				12	12			12	12				
<b>EDFN</b>	A101				6	10			18	30				18	30	
	A300				9	11			27	33				27	33	
	A301					5				15					15	
	A303					7				21					21	
	A487				1				4					4		
<b>EDL</b>	A542				5				5					5		
	A542N			12				12					12			
	A590					10			30					30		
<b>EDSE</b>	A419					11				33					33	
	A480			5				15					15			
	A535E			71				71					71			

**Table E-8  
Enrollment and SCH by Courses  
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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A535J	13	28				13	28				13	28			
	A536P	7	3				7	3				7	3			
	A536Q			16					15					16		
	A590					95				95						95
EDTL	A101		20	31				60	90				60	93		
	A200		12	13	12	8		14	18	15	10		14	18	15	10
	A200A		5	8	10	8		5	8	10	8		5	8	10	8
	A200B		6	4	3	1		6	4	3	1		6	4	3	1
	A200C		3	1	1			3	1	1			3	1	1	
	A300		6	12				18	36				18	36		
	A303			5					15					15		
	A432		3					3					3			
	A487				1					6					6	
	A495A		3					9					9			
	A495B		3					18					18			
	A550C		14					28					28			
	A555		20	23	6	67		20	23	12	134		20	23	12	134
	A557D		7					7					7			
	A558E		1					3					3			
	A560				5	25				5	25				5	25
	A563A		27	19	17	11		54	38	34	22		54	38	34	22
	A565X		10	8	4	5		18	14	8	10		20	16	8	10
	A570				82	22				82	22				82	22
	A570L				6					6					6	
	A571F		6	39				6	39				6	39		
	A574G				13					13					13	
	A575D		15	11	39	52		24	22	39	60		24	22	39	60
	A575Q			13						13					13	
A576Y		16		35			16		35			16		35		
A580				3	38				9	50				9	50	
A580Q				26	15				26	15				26	15	
A580R					26					26					26	
A581B				8					8					8		
A581Y		1					1					1				
A582J		1	1				1	1				1	1			
A582P			8					8					8			
EDUC	A101	13					39					39				
	A200	11					12					12				
	A200A	13					13					13				
	A300	9					27					27				
	A303	4					12					12				
	A540S	36					36					36				
	A550C	38					76					76				
	A564A	11					22					22				
	A565X	27					52					54				
	A571B	4					4					4				
	A574G	20					20					20				
	A574T	9					9					9				
	A575C	14					42					42				
	A576Y	55					55					55				
	A582P		10					10					10			
	A585B	10	6				10	6				10	6			
	A585C	10	4				10	4				10	4			
	A585D	9					9					9				
	A585F	12	10				12	10				12	10			
A585H	8	7				8	7				8	7				



**Table E-8**  
**Enrollment and SCH by Courses**  
**Kenai Peninsula college**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A585J	4	7				4	7				4	7			
	A585K		10					10				10				
	A585R		12					12				12				
	A585S	8	9				8	9				8	9			
	A585X	7	7				7	7				7	7			
EMT	A110		8		2			24		6			24		6	
	A130	18	31	40	24	26	108	186	240	144	156	108	186	240	144	156
	A230		14	22	17	8		42	66	51	24		42	66	51	24
	A231		17		15			51		45			51		45	
ENGL	A111	264	220	243	235	285	786	651	729	699	855	792	660	729	705	855
	A116					12					30					36
	A120					13					33					39
	A121	27	15	16	14	37	78	45	48	42	111	81	45	48	42	111
	A201	7	12		16		21	36		48		21	36		48	
	A202	7			7		15			21		21			21	
	A211	24	33	27	33	18	69	96	78	99	54	72	99	81	99	54
	A212	93	85	104	86	101	267	255	312	258	303	279	255	312	258	303
	A213	20	27	27	13	15	60	81	81	39	45	60	81	81	39	45
	A214	13				15	36				45	39				45
	A306	2	16				6	48				6	48			
	A307			2	15				6	42				6	45	
	A310			1					3					3		
	A311				8					24					24	
	A313		9					24					27			
	A340		7					21					21			
	A343	8					21					24				
	A351															
	A363	15		1		8	45		3		24	45		3		24
	A394E			7					7					7		
A397					1					1					1	
A404			8					24					24			
A424			5					12					15			
V111					2					6					6	
ESL	A066	13	39	32	34	25	13	103	90	60	75	13	115	96	102	75
ET	A101	29	25	26	31	32	104	88	104	124	120	116	100	104	124	128
	A101L	27	22	22	30	32	0	0	0	0	0	0	0	0	0	0
	A102	11	14	11	18	17	40	56	44	72	68	44	56	44	72	68
	A102L	10	14	10	17	16	0	0	0	0	0	0	0	0	0	0
	A126	17	14	17	17	16	64	56	64	64	64	68	56	68	68	64
	A126L	15	14	16	17	16	0	0	0	0	0	0	0	0	0	0
	A164	4					4					4				
	A175	20	21	20	18	22	57	60	54	48	66	60	63	60	54	66
	A190			8					8					8		
	A216															
	A240	13	11	13	13	17	33	30	39	33	51	39	33	39	39	51
	A241	10	7	11	11	13	24	21	33	30	39	30	21	33	33	39
A243		12		10			30		27			36		30		
A246	11	10	8	15	12	33	30	24	45	36	33	30	24	45	36	
A297				1					3					3		
FCS	A120					6				3					6	
FIRE	A131					4				12					12	
	A133					4				12					12	
	A135					4				12					12	
	A137					4				12					12	
FREN	A201					12				40					48	
FSA	A194A			4				12					12			

**Table E-8  
Enrollment and SCH by Courses  
Kenai Peninsula college**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A194B			4					12					12		
	A194C			4					12					12		
	A194D			4					12					12		
<b>FT</b>	<b>A103</b>		16					14					16			
<b>GEOL</b>	<b>A111</b>	8	9	9		7	28	32	36		28	32	36	36		28
	<b>A111L</b>	7					0				0					
	<b>A115</b>		15					45					45			
	<b>A115L</b>		15					15					15			
	<b>A172</b>	44					43					51				
	<b>A190</b>		22	51	51	46		15	38	40	29		22	51	51	46
<b>GIS</b>	<b>A194</b>	6					12					12				
<b>GUID</b>	<b>A150</b>	42	35	8	17	52	126	99	21	51	156	126	105	24	51	156
	<b>A150A</b>			9	9	10			8	9	10			9	9	10
<b>HCA</b>	<b>A103</b>					10				40						40
	<b>A105</b>					66				396						396
	<b>A176</b>	18	26	9			18	26	9			18	26	9		
	<b>A194S</b>			45					176					180		
<b>HIST</b>	<b>A101</b>	28	34	25	27	20	81	99	75	78	60	84	102	75	81	60
	<b>A102</b>	27	19	35	24	20	81	54	102	66	60	81	57	105	72	60
	<b>A131</b>	32	24	35	23	38	96	69	105	69	114	96	72	105	69	114
	<b>A132</b>	32	24	23	20	21	93	72	69	60	63	96	72	69	60	63
	<b>A226</b>				11					33					33	
	<b>A257A</b>	6					18					18				
	<b>A294</b>					2				3						3
	<b>A294B</b>		11					33					33			
	<b>A310</b>	5					15					15				
	<b>A312</b>				8					21					24	
	<b>A316</b>	8				12	24				30	24				36
	<b>A341</b>	25		44	34	28	69		120	96	81	75		132	102	84
	<b>A355</b>			25	8				75	24				75	24	
<b>A381</b>	1					3					3					
<b>HS</b>	<b>A294A</b>	10					30				30					
<b>HUM</b>	<b>A211</b>	16		32		34	48		93		102	48		96		102
	<b>A212</b>	20		29		25	54		81		75	60		87		75
	<b>A220</b>	12	18	15	14	18	36	48	45	39	51	36	54	45	42	54
	<b>A250</b>		14					42					42			
<b>HUMS</b>	<b>A101</b>	10	19	23	14	17	30	57	66	42	51	30	57	69	42	51
	<b>A106</b>	9	5	7	10		27	15	21	30		27	15	21	30	
	<b>A223</b>	22	15	11	11	7	63	45	33	33	21	66	45	33	33	21
	<b>A262</b>	2					8					8				
	<b>A263</b>	3					12					12				
	<b>A295A</b>		7	4	2	6		28	12	6	18		28	12	6	18
	<b>A295B</b>		5	4	2	4		20	12	6	12		20	12	6	12
	<b>A321</b>					12					33					36
	<b>A322</b>		7	5		7		21	15		18		21	15		21
	<b>A324</b>	5	14	6	8	5	15	42	18	24	15	15	42	18	24	15
	<b>A333</b>					6					18					18
	<b>A350</b>	7	10				21	27		33		21	30		36	
	<b>A412</b>					10					30					30
	<b>A424</b>					5					15					15
	<b>A461</b>		10	10		5		30	30		15		30	30		15
<b>A495A</b>					2	2				6	6				6	6
<b>A495B</b>					1	2				3	6				3	6
<b>ITAL</b>	<b>A101</b>	8					20				32					
<b>JPC</b>	<b>A101</b>	15	24	15	10	4	42	72	45	30	12	45	72	45	30	12
	<b>A201</b>		12	18	7			36	54	21			36	54	21	

**Table E-8**  
**Enrollment and SCH by Courses**  
**Kenai Peninsula college**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A211					5					15					15
	A490				4					4				4		
JPN	A101	19	11	14	14	15	72	44	52	56	60	76	44	56	56	60
	A102	6	6	5	9	8	24	24	20	36	32	24	24	20	36	32
JUST	A110		29	23	12	7		87	69	36	21		87	69	36	21
	A241					1					3					3
	A251				12	13				33	39				36	39
	A410			9					24					27		
LS	A101	12	10	18	10	10	12	10	18	10	10	12	10	18	10	10
LSIC	A192			4					4					4		
	A231	4	17		16		12	48		39		12	51		48	
	A292				3					3					3	
	A331	3					9					9				
	A332	2					6				6					
	A392	1					1				1					
	A488A		1					3					3			
	A488B		1					3					3			
A492		1					1					1				
LSIS	A101	23		17		35	22		17		34	23		17		35
	A102	18		18		21	90		90		105	90		90		105
	A102L	9					0					0				
	A201		5	1	12			25	5	60			25	5	60	
	A202		9		10			45		50			45		50	
	A202L		8		10			0		0			0		0	
LSSS	A311	4					12					12				
	A312	2		12			6		36			6		36		
MA	A101	19	29	18	27	26	54	87	54	81	78	57	87	54	81	78
	A220				8					24					24	
MATH	A050A	10	1	14	5	6	10	1	14	5	6	10	1	14	5	6
	A050B	8	1	12	3	6	8	1	12	2	6	8	1	12	3	6
	A050C	10		11	2	6	10		11	2	6	10		11	2	6
	A054	78	67	95	103	102	234	189	285	303	294	234	201	285	309	306
	A055	150	147	133	157	166	438	441	396	462	483	450	441	399	471	498
	A094B					1					1					1
	A094C					1					1					1
	A094D					1					1					1
	A101	7	1				21	3				21	3			
	A105	177	212	172	215	246	513	618	504	642	729	531	636	516	645	738
	A107	126	127	128	72	75	492	508	492	288	292	504	508	512	288	300
	A108	34	28	31	17	42	96	78	93	48	123	102	84	93	51	126
	A200	49	35	16	24	15	192	140	64	96	60	196	140	64	96	60
	A201	13	18	14	15	9	52	72	56	60	36	52	72	56	60	36
	A202	6	2	9	10	9	24	8	36	40	36	24	8	36	40	36
	A205	7		8	16	11	21		24	48	33	21		24	48	33
A215			2		1			6		3			6		3	
A302	3	2	4		5	9	6	12		15	9	6	12		15	
A314	1	2	3		5	3	6	9		15	3	6	9		15	
MECH	A101	16	21	13	16	15	64	76	48	64	60	64	84	52	64	60
	A102		16	11				64	40				64	44		
	A115	22	22	9		13	60	66	24		39	66	66	27		39
	A201	21	16		20	27	60	60		72	100	84	64		80	108
	A202			15					56					60		
	A220	6					16					24				
	A273	3	3	1			3	3	1			3	3	1		
MT	A194A			10	8				30	24				30	24	
	A194B				6	7				6	4				6	7

**Table E-8**  
**Enrollment and SCH by Courses**  
**Kenai Peninsula college**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A231	15	5	9		8	39	15	21		24	45	15	27		24
	A294					6				18						18
MUS	A101A	10					16					20				
	A102					12				24						24
	A103					4				8						8
	A111		11	11				27	33				33	33		
	A112															
	A121	7	12	9	10		21	27	27	27		21	36	27	30	
	A124					9				27						27
	A140	25	29	28	26	35	50	52	54	48	66	50	58	56	52	70
	A141	15	12		12		20	18		24		30	24		24	
	A152			17	15				14	14				17	15	
A197				1					1					1		
NS	A421	7	5	8	6		21	15	24	18		21	15	24	18	
OCT	A101	63	61	55			252	244	220			252	244	220		
OSH	A101			35	44	30			105	132	90			105	132	90
	A108			31	30	33			124	120	132			124	120	132
	A110			28	28	20			112	112	80			112	112	80
	A112			11	16	13			33	48	39			33	48	39
	A120			16	18	19			32	36	38			32	36	38
	A180			23	25	35			92	100	140			92	100	140
	A201			14	14	18			56	56	72			56	56	72
	A210			15	13	14			45	39	42			45	39	42
	A230			15	10	15			45	30	45			45	30	45
	A240			11	14	14			33	42	42			33	42	42
	A250			10	8	17			30	24	51			30	24	51
	A394				10					27					30	
PARL	A101		10		5	16		30		15	48		30		15	48
PE	A124															
	A130	74	45	31			60	40	25		74	45	31			
	A132	81	33	23			41	17	12		81	33	23			
	A145	5	10	12			10	20	24		10	20	24			
	A194G	1					1				1					
	A230	41	20	18			35	17	15		41	20	18			
	A232	15	4	3			3	2	1		15	4	3			
	A257	21	5	13			13	3	7		21	5	13			
A294A																
PEP	A112			11	16	6			11	16	5			11	16	6
	A145				22				44					44		
PER	A120				78	20			63	11				78	20	
	A123				27	17			20	14				27	17	
	A220				18	7			7	7				18	7	
	A223				4	4			3	3				4	4	
PETR	A140	25	19	3		45	72	57	9	132	75	57	9		135	
	A144	17	17	23	25	10	51	48	69	75	30	51	51	69	75	30
	A155	38	18	29	40	38	114	54	87	120	114	114	54	87	120	114
	A194E															
	A240	13	19	8	21	15	39	57	24	63	45	39	57	24	63	45
A244	11	16	8	16	11	33	45	24	48	33	33	48	24	48	33	
PHIL	A101	14	34		20	24	42	99		60	69	42	102		60	72
	A201	8		7	47		24		21	138	24		21	141		
	A211			14					39				42			
	A212			12					33				36			
	A231	3	9		2		9	24		6		9	27		6	
	A301	22		14	23	13	66		42	66	36	66		42	69	39
	A313A			15					12					15		

**Table E-8**  
**Enrollment and SCH by Courses**  
**Kenai Peninsula college**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A313B		15			8		45			18		45			24
	A314		8					21					24			
	A390				9				21					27		
	A401		14	9		8		36	18		24		42	27		24
PHYS	A115	45	30	31	53	34	176	116	124	208	136	180	120	124	212	136
	A115L	16	30	31	53	34	0	0	0	0	0	0	0	0	0	0
	A123	21	26	10	12	20	54	78	30	36	57	63	78	30	36	60
	A123L	21	21	9	11	19	18	21	9	11	19	21	21	9	11	19
	A124	3	13		3		9	39		9		9	39		9	
	A124L	2	9				2	9				2	9			
	A212		1					3					3			
	A212L		1					1					1			
PMED	A241			15	15	12			120	120	96			120	120	96
	A242			15	15	12			60	60	48			60	60	48
	A251			13	12	12			104	96	96			104	96	96
	A252			13	12	12			52	48	48			52	48	48
	A261				11	11				88	88				88	88
	A262				11	11				44	44				44	44
	A295				11	9				132	108				132	108
PRPE	A074	23	5	1	2	2	33	15	3	4	6	55	15	3	4	6
	A084	40	14	30	41	20	82	36	83	75	57	102	36	86	123	60
	A086	39	24	13	24	44	117	72	39	69	132	117	72	39	72	132
	A108	62	73	49	63	75	186	213	147	189	222	186	219	147	189	225
PRT	A101	61	49	70	66	58	171	141	204	189	174	183	147	210	198	174
	A110	60	48	62	69	66	180	141	186	204	195	180	144	186	207	198
	A130	48	41	55	67	60	192	164	220	240	240	192	164	220	268	240
	A140	37	34	75	96	51	108	102	225	285	153	111	102	225	288	153
	A144	24	22	28	42	46	69	66	84	126	135	72	66	84	126	138
	A160	5	20	29	51	24	15	60	87	150	72	15	60	87	153	72
	A194A	10					30					30				
	A194B		5					15					15			
	A230	32	35	32	42	49	128	140	124	168	196	128	140	128	168	196
	A231	27	27	24	42	46	108	108	96	168	184	108	108	96	168	184
	A231L					25					0					0
	A250	29	27	27	37	44	87	81	81	111	132	87	81	81	111	132
	A255	29	32	30	43	56	29	32	30	43	56	29	32	30	43	56
PS	A101	40	29	20	32	31	120	87	57	96	93	120	87	60	96	93
	A102		16		14	36		48		42	108		48		42	108
PSY	A111	177	131	100	108	107	525	387	294	321	321	531	393	300	324	321
	A112	18		11			18		10			18		11		
	A143	12			9		36			27		36			27	
	A150	59	89	78	72	94	177	267	234	213	282	177	267	234	216	282
	A168	7					21					21				
	A245	14	19	36	9	19	42	57	108	27	57	42	57	108	27	57
	A245L	11	14	9	12	3	11	13	9	12	3	11	14	9	12	3
	A260	8	15	13		9	24	45	39		27	24	45	39		27
	A260L					7					7					7
	A261		21		7	11		84		28	44		84		28	44
	A313	15			9		45			27		45			27	
	A316		19					57					57			
	A327	1					3					3				
	A345	21	11	14	14	16	60	33	42	42	48	63	33	42	42	48
	A350															
	A355			16	18				64	72				64	72	
	A368		17	23		8		51	66		24		51	69		24
A370		20		11	7		60		33	21		60		33	21	

**Table E-8  
Enrollment and SCH by Courses  
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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A372															
	A375	11		19		9	33		57		27	33		57		27
	A397	4			4		12			7		12			7	
	A398		1					3					3			
	A412			9		2			27		6			27		6
	A420				8					24					24	
	A485					7					18					21
	A490			47					42					47		
	A492	5		16			15		45			15		48		
	A497					1					3					3
RUSS	A101	21	11	7	16	7	84	44	24	64	28	84	44	28	64	28
	A101E		12					30					36			
	A102		10		6			40		24			40		24	
SOC	A101	66	23	26	46	33	198	69	78	135	99	198	69	78	138	99
	A110		3					9					9			
	A202					23					66					69
	A242	9		12			27		36			27		36		
	A246			7		16			21		48			21		48
	A280		11		17			30		51			33		51	
SPAN	A101	44	30	33	16	43	160	116	120	60	164	176	120	132	64	172
	A101E	12	10	25	15		33	30	63	39		36	30	75	45	
	A102	33	32	25	19	24	132	124	96	76	96	132	128	100	76	96
	A102E	11		16			27		45			33		48		
	A201	17	22	11	18	6	60	76	44	72	24	68	88	44	72	24
	A202	10	4				40	16				40	16			
STAT	A252				42	48				123	144				126	144
	A253				2					8					8	
SWK	A106	15	3	13	3		45	9	39	9		45	9	39	9	
TECH	A101					7					21					21
	A295	10	7	5	9	26	46	21	15	27	78	46	21	15	27	78
	A402		1					3					3			
THR	A111	14	7				36	21				42	21			
	A121	21	8				48	24				63	24			
	A131		1					3					3			
	A141		3					9					9			
	A195		1					3					3			
	A331	1					3					3				
VE	A301	1					3					3				
	A590				9					9					9	
VS	A125	18	7	19	11	9	39	21	48	27	27	54	21	57	33	27
	A126	3	3	2	4	3	6	6	3	6	9	9	9	6	12	9
WELD	A101	20	12	5	5	6	72	40	20	20	24	80	48	20	20	24
	A102	1	1	4	2	6	2	2	8	4	12	2	2	8	4	12
	A103	28	40	38	36	31	104	160	148	144	124	112	160	152	144	124
	A104	17	9	7	10	17	64	36	28	40	68	68	36	28	40	68
	A105	6	9	4	9	6	24	36	16	36	24	24	36	16	36	24
	A106	3	3	3	5	4	12	12	12	20	16	12	12	12	20	16
	A108	9	14	17	21	14	36	56	64	84	56	36	56	68	84	56
	A109	10	9	7	13	8	36	36	28	48	32	40	36	28	52	32
	A197		1			1		4			3		4			3
	A207	11	11	12	18	14	22	22	22	36	28	22	22	24	36	28

**Table E-9  
KENAI COLLEGE**

**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

<b>Developmental (050-099)</b>												
	<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capacity</b>	<b>% Over Cap</b>	
<b>REGULAR FACULTY</b>												
Fall 2003	102	303.0	20.2	1.0	5	102.0	303.0	20.2	20.4	88.7%	20.0%	
Fall 2004	22	62.0	4.1	0.3	3	66.0	186.0	12.4	7.3	81.5%	0.0%	
Fall 2005	32	96.0	6.4	0.4	2	80.0	240.0	16.0	16.0	80.0%	0.0%	
Fall 2006	52	150.0	10.0	0.6	3	86.7	250.0	16.7	17.3	94.5%	33.3%	
Fall 2007	81	237.0	15.8	1.0	5	81.0	237.0	15.8	16.2	69.2%	0.0%	
<b>ADJUNCT FACULTY</b>												
Fall 2003	129	289.0	19.3	1.3	12	96.8	216.8	14.5	10.8	57.1%	0.0%	
Fall 2004	151	418.0	27.9	1.7	11	90.6	250.8	16.7	13.7	65.4%	18.2%	
Fall 2005	167	436.0	29.1	1.8	13	92.8	242.2	16.1	12.8	65.7%	7.7%	
Fall 2006	169	460.0	30.7	1.7	13	101.4	276.0	18.4	13.0	72.2%	15.4%	
Fall 2007	121	327.0	21.8	1.4	11	86.4	233.6	15.6	11.0	61.4%	0.0%	
<b>ALL FACULTY TYPES</b>												
<b>Fall 2003</b>	<b>231</b>	<b>592.0</b>	<b>39.5</b>	<b>2.3</b>	<b>17</b>	<b>99.0</b>	<b>253.7</b>	<b>16.9</b>	<b>13.6</b>	<b>67.7%</b>	<b>5.9%</b>	
<b>Fall 2004</b>	<b>173</b>	<b>480.0</b>	<b>32.0</b>	<b>2.0</b>	<b>14</b>	<b>86.5</b>	<b>240.0</b>	<b>16.0</b>	<b>12.4</b>	<b>67.1%</b>	<b>14.3%</b>	
<b>Fall 2005</b>	<b>199</b>	<b>532.0</b>	<b>35.5</b>	<b>2.2</b>	<b>15</b>	<b>90.5</b>	<b>241.8</b>	<b>16.1</b>	<b>13.3</b>	<b>67.7%</b>	<b>6.7%</b>	
<b>Fall 2006</b>	<b>221</b>	<b>610.0</b>	<b>40.7</b>	<b>2.3</b>	<b>16</b>	<b>97.5</b>	<b>269.1</b>	<b>17.9</b>	<b>13.8</b>	<b>76.5%</b>	<b>18.8%</b>	
<b>Fall 2007</b>	<b>202</b>	<b>564.0</b>	<b>37.6</b>	<b>2.4</b>	<b>16</b>	<b>84.2</b>	<b>235.0</b>	<b>15.7</b>	<b>12.6</b>	<b>64.3%</b>	<b>0.0%</b>	

**Table E-9  
KENAI COLLEGE**

**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

<b>Lower Division (100-299)</b>												
		<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capacity</b>	<b>% Over Cap</b>
<b>REGULAR FACULTY</b>												
	Fall 2003	1,601	4,082.0	272.1	20.5	118	78.2	199.4	13.3	13.6	62.6%	4.2%
	Fall 2004	1,399	3,663.0	244.2	20.6	121	67.9	177.8	11.9	11.7	57.2%	2.5%
	Fall 2005	1,352	3,570.0	238.0	19.4	113	69.7	184.0	12.3	12.0	58.0%	8.0%
	Fall 2006	1,628	4,483.0	298.9	21.9	125	74.5	205.0	13.7	13.1	68.0%	4.8%
	Fall 2007	1,333	3,540.0	236.0	18.3	105	73.0	193.8	12.9	12.8	66.4%	5.7%
<b>ADJUNCT FACULTY</b>												
	Fall 2003	1,842	4,225.0	281.7	23.6	150	78.1	179.0	11.9	12.3	61.1%	6.0%
	Fall 2004	1,678	4,214.0	280.9	22.7	130	73.8	185.4	12.4	12.9	65.2%	4.6%
	Fall 2005	1,836	4,462.0	297.5	24.8	148	74.0	179.9	12.0	12.4	63.9%	3.4%
	Fall 2006	1,663	4,154.0	276.9	22.1	129	75.4	188.2	12.5	12.9	70.5%	8.5%
	Fall 2007	1,909	4,975.0	331.7	25.0	147	76.4	199.0	13.3	13.0	69.8%	6.8%
<b>ALL FACULTY TYPES</b>												
	<b>Fall 2003</b>	<b>3,443</b>	<b>8,307.0</b>	<b>553.8</b>	<b>44.1</b>	<b>268</b>	<b>78.1</b>	<b>188.5</b>	<b>12.6</b>	<b>12.8</b>	<b>61.8%</b>	<b>5.2%</b>
	<b>Fall 2004</b>	<b>3,077</b>	<b>7,877.0</b>	<b>525.1</b>	<b>43.3</b>	<b>251</b>	<b>71.0</b>	<b>181.8</b>	<b>12.1</b>	<b>12.3</b>	<b>61.3%</b>	<b>3.6%</b>
	<b>Fall 2005</b>	<b>3,188</b>	<b>8,032.0</b>	<b>535.5</b>	<b>44.2</b>	<b>261</b>	<b>72.1</b>	<b>181.7</b>	<b>12.1</b>	<b>12.2</b>	<b>61.2%</b>	<b>5.4%</b>
	<b>Fall 2006</b>	<b>3,291</b>	<b>8,637.0</b>	<b>575.8</b>	<b>43.9</b>	<b>254</b>	<b>74.9</b>	<b>196.6</b>	<b>13.1</b>	<b>13.0</b>	<b>69.2%</b>	<b>6.7%</b>
	<b>Fall 2007</b>	<b>3,242</b>	<b>8,515.0</b>	<b>567.7</b>	<b>43.3</b>	<b>252</b>	<b>74.9</b>	<b>196.8</b>	<b>13.1</b>	<b>12.9</b>	<b>68.4%</b>	<b>6.3%</b>



**Table E-9  
KENAI COLLEGE**

**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

<b>Upper Division (300-499)</b>												
	<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capit</b>	<b>% Over</b>	
<b>REGULAR FACULTY</b>												
Fall 2003	123	336.0	22.4	2.9	15	42.9	117.2	7.8	8.6	39.7%	0.0%	
Fall 2004	81	229.0	15.3	1.7	10	46.7	132.1	8.8	8.1	42.2%	0.0%	
Fall 2005	133	360.0	24.0	2.7	14	49.9	135.0	9.0	9.5	48.7%	0.0%	
Fall 2006	93	275.0	18.3	2.3	12	39.9	117.9	7.9	8.4	50.8%	8.3%	
Fall 2007	105	276.0	18.4	2.5	13	42.6	111.9	7.5	8.7	52.5%	7.7%	
<b>ADJUNCT FACULTY</b>												
Fall 2003	33	77.0	5.1	0.8	5	41.3	96.3	6.4	6.6	31.1%	0.0%	
Fall 2004	50	144.0	9.6	1.3	7	39.5	113.7	7.6	7.1	37.6%	14.3%	
Fall 2005	85	232.0	15.5	1.7	8	51.0	139.2	9.3	10.6	64.9%	12.5%	
Fall 2006	74	217.0	14.5	1.8	10	41.1	120.6	8.0	7.4	57.4%	10.0%	
Fall 2007	53	138.0	9.2	1.8	9	29.4	76.7	5.1	5.9	33.3%	0.0%	
<b>ALL FACULTY TYPES</b>												
<b>Fall 2003</b>	<b>156</b>	<b>413.0</b>	<b>27.5</b>	<b>3.7</b>	<b>20</b>	<b>42.5</b>	<b>112.6</b>	<b>7.5</b>	<b>8.1</b>	<b>37.5%</b>	<b>0.0%</b>	
<b>Fall 2004</b>	<b>131</b>	<b>373.0</b>	<b>24.9</b>	<b>3.0</b>	<b>17</b>	<b>43.7</b>	<b>124.3</b>	<b>8.3</b>	<b>7.7</b>	<b>40.3%</b>	<b>5.9%</b>	
<b>Fall 2005</b>	<b>218</b>	<b>592.0</b>	<b>39.5</b>	<b>4.3</b>	<b>22</b>	<b>50.3</b>	<b>136.6</b>	<b>9.1</b>	<b>9.9</b>	<b>54.0%</b>	<b>4.5%</b>	
<b>Fall 2006</b>	<b>167</b>	<b>492.0</b>	<b>32.8</b>	<b>4.1</b>	<b>22</b>	<b>40.4</b>	<b>119.0</b>	<b>7.9</b>	<b>7.9</b>	<b>53.5%</b>	<b>9.1%</b>	
<b>Fall 2007</b>	<b>158</b>	<b>414.0</b>	<b>27.6</b>	<b>4.3</b>	<b>22</b>	<b>37.0</b>	<b>97.0</b>	<b>6.5</b>	<b>7.5</b>	<b>44.0%</b>	<b>4.5%</b>	

**Table E-9  
KENAI COLLEGE**

**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

<b>Professional (500-599)</b>												
	<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capit</b>	<b>% Over</b>	
<b>REGULAR FACULTY</b>												
Fall 2003	5	15.0	1.3	0.2	1	25.0	75.0	6.3	5.0	25.0%	0.0%	
Fall 2004												
Fall 2005	16	15.0	1.3	0.1	1	240.0	225.0	18.8	16.0	80.0%	0.0%	
Fall 2006												
Fall 2007												
<b>ADJUNCT FACULTY</b>												
Fall 2003	123	179.0	14.9	1.1	12	108.5	157.9	13.2	10.3	47.1%	16.7%	
Fall 2004	175	228.0	19.0	1.3	17	131.3	171.0	14.3	10.3	50.1%	5.9%	
Fall 2005	106	106.0	8.8	0.4	6	265.0	265.0	22.1	17.7	74.6%	0.0%	
Fall 2006	133	144.0	12.0	0.9	13	142.5	154.3	12.9	10.2	51.2%	0.0%	
Fall 2007	75	74.0	6.2	0.5	8	140.6	138.8	11.6	9.4	46.3%	12.5%	
<b>ALL FACULTY TYPES</b>												
<b>Fall 2003</b>	<b>128</b>	<b>194.0</b>	<b>16.2</b>	<b>1.3</b>	<b>13</b>	<b>96.0</b>	<b>145.5</b>	<b>12.1</b>	<b>9.8</b>	<b>45.6%</b>	<b>15.4%</b>	
<b>Fall 2004</b>	<b>175</b>	<b>228.0</b>	<b>19.0</b>	<b>1.3</b>	<b>17</b>	<b>131.3</b>	<b>171.0</b>	<b>14.3</b>	<b>10.3</b>	<b>50.1%</b>	<b>5.9%</b>	
<b>Fall 2005</b>	<b>122</b>	<b>121.0</b>	<b>10.1</b>	<b>0.5</b>	<b>7</b>	<b>261.4</b>	<b>259.3</b>	<b>21.6</b>	<b>17.4</b>	<b>75.3%</b>	<b>0.0%</b>	
<b>Fall 2006</b>	<b>133</b>	<b>144.0</b>	<b>12.0</b>	<b>0.9</b>	<b>13</b>	<b>142.5</b>	<b>154.3</b>	<b>12.9</b>	<b>10.2</b>	<b>51.2%</b>	<b>0.0%</b>	
<b>Fall 2007</b>	<b>75</b>	<b>74.0</b>	<b>6.2</b>	<b>0.5</b>	<b>8</b>	<b>140.6</b>	<b>138.8</b>	<b>11.6</b>	<b>9.4</b>	<b>46.3%</b>	<b>12.5%</b>	

**Table E-9  
KENAI COLLEGE**

**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

<b>Graduate (600-699)</b>												
		<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capacit</b>	<b>% Over</b>
<b>REGULAR FACULTY</b>												
	Fall 2003	1	3.0	0.3	0.1	1	15.0	45.0	3.8		100.0%	0.0%
	Fall 2004											
	Fall 2005											
	Fall 2006											
	Fall 2007											
<b>ADJUNCT FACULTY</b>												
	Fall 2003											
	Fall 2004											
	Fall 2005											
	Fall 2006											
	Fall 2007											
<b>ALL FACULTY TYPES</b>												
	<b>Fall 2003</b>	<b>1</b>	<b>3.0</b>	<b>0.3</b>	<b>0.1</b>	<b>1</b>	<b>15.0</b>	<b>45.0</b>	<b>3.8</b>		<b>100.0%</b>	<b>0.0%</b>
	<b>Fall 2004</b>											
	<b>Fall 2005</b>											
	<b>Fall 2006</b>											
	<b>Fall 2007</b>											

**Table E-9  
KENAI COLLEGE**

**Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types**

		<b>Total</b>										
		<b>ENRL</b>	<b>SCH</b>	<b>FTES</b>	<b>FTEF</b>	<b>SECT</b>	<b>ENRL/F</b>	<b>SCH/F</b>	<b>FTES/F</b>	<b>Ave Class Size</b>	<b>% Capacit</b>	<b>% Over</b>
<b>REGULAR FACULTY</b>												
	Fall 2003	1,832	4,739.0	316.2	24.6	140	74.5	192.6	12.9	13.3	61.0%	4.3%
	Fall 2004	1,502	3,954.0	263.6	22.7	134	66.3	174.4	11.6	11.3	56.4%	2.2%
	Fall 2005	1,533	4,041.0	269.7	22.5	130	68.0	179.3	12.0	11.8	57.6%	6.9%
	Fall 2006	1,773	4,908.0	327.2	24.8	140	71.5	197.9	13.2	12.8	67.4%	5.7%
	Fall 2007	1,519	4,053.0	270.2	21.7	123	69.9	186.5	12.4	12.5	65.4%	5.7%
<b>ADJUNCT FACULTY</b>												
	Fall 2003	2,127	4,770.0	321.0	26.9	179	79.2	177.5	11.9	11.9	58.9%	6.1%
	Fall 2004	2,054	5,004.0	337.4	27.0	165	76.1	185.3	12.5	12.4	62.5%	6.1%
	Fall 2005	2,194	5,236.0	350.8	28.7	175	76.5	182.7	12.2	12.5	64.5%	4.0%
	Fall 2006	2,039	4,975.0	334.1	26.5	165	77.0	188.0	12.6	12.4	68.4%	8.5%
	Fall 2007	2,158	5,514.0	368.8	28.7	175	75.1	191.9	12.8	12.3	66.4%	6.3%
<b>ALL FACULTY TYPES</b>												
	<b>Fall 2003</b>	<b>3,959</b>	<b>9,509.0</b>	<b>637.2</b>	<b>51.5</b>	<b>319</b>	<b>76.9</b>	<b>184.8</b>	<b>12.4</b>	<b>12.5</b>	<b>59.9%</b>	<b>5.3%</b>
	<b>Fall 2004</b>	<b>3,556</b>	<b>8,958.0</b>	<b>601.0</b>	<b>49.7</b>	<b>299</b>	<b>71.6</b>	<b>180.4</b>	<b>12.1</b>	<b>11.9</b>	<b>59.8%</b>	<b>4.3%</b>
	<b>Fall 2005</b>	<b>3,727</b>	<b>9,277.0</b>	<b>620.5</b>	<b>51.2</b>	<b>305</b>	<b>72.8</b>	<b>181.2</b>	<b>12.1</b>	<b>12.2</b>	<b>61.5%</b>	<b>5.2%</b>
	<b>Fall 2006</b>	<b>3,812</b>	<b>9,883.0</b>	<b>661.3</b>	<b>51.3</b>	<b>305</b>	<b>74.4</b>	<b>192.8</b>	<b>12.9</b>	<b>12.6</b>	<b>67.9%</b>	<b>7.2%</b>
	<b>Fall 2007</b>	<b>3,677</b>	<b>9,567.0</b>	<b>639.0</b>	<b>50.5</b>	<b>298</b>	<b>72.9</b>	<b>189.6</b>	<b>12.7</b>	<b>12.4</b>	<b>66.0%</b>	<b>6.0%</b>

Notes: 1. ENRL=Enrollment (Seatcount). It includes auditors.

2. SCH=Student Credit Hours. It does NOT include audit credits.

3. FTES=Full-Time Equivalent Student. It is determined by the following formula: Undergraduate FTES = Student Credit Hours (SCH)/15. Grad

4. FTEF=Instructional Full-Time Equivalent Faculty. It is prorated to courses he/she taught based on course credit. 1 FTEF=15 course credit hou  
Courses (labs, etc.) assigned zero credit had 0 FTEF (Recommend creating Lab credit by apportioning total course credit as follows:

Lecture:1 hr/week=1 credit and difference between lecture and total credit = lab credit).

5. SECT= Number of course sections. It includes all sections taught. DO NOT use it for determining Average Section Size.

6. ENRL/F = Enrollment per FTEF; SCH/F=Student Credit Hours per FTEF; FTES/F=Student FTE per FTEF.

7. Class Size reflects group section size only. Individual delivered sections (independent study, private music classes) are EXCLUDED in this calcul

8. % Capacity= Percent of class capacity. It is calculated by dividing Total number of Enrollees by Total seats available for classes. Class capaci

9. % Over Cap= Percent of Total number of Sections that are exceeded 100 percent of class capacity.

10. This report includes all credit courses taught regardless of type or number of enrollees. Excludes non-credit and CEU courses.

11. Regular and Adjunct Faculty are determined based faculty employment status at Statewide HR freeze point for each Fall. Course

12. Overloads can't be identified; therefore, all courses are assumed to be regular assignment.

**Table E-10**  
**Distance Ed Enrollment and Credit Hours by Campus vs. Campus where Students Were Admitted**

Campus Offering DE Courses	Enrollment by Matriculation Campus								Credit Hours by Matriculation Campus								% Total Credit Hours taken by Matriculation Campus							
	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Other MAU Prog.	Total	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Non MAU Prog.	Total	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Other MAU Prog.	Total
<b>Anchorage</b>																								
2003-2004	5,489	57	17	155	11	1	219	5,949	16,191	171	47	466	23	3	552	17,453	92.8%	1.0%	0.3%	2.7%	0.1%	0.0%	3.2%	100.0%
2004-2005	6,489	65	9	96	9	1	184	6,853	19,156	183	28	283	29	3	525	20,207	94.8%	0.9%	0.1%	1.4%	0.1%	0.0%	2.6%	100.0%
2005-2006	7,528	82	10	99	9		209	7,937	22,093	223	27	297	27		552	23,219	95.2%	1.0%	0.1%	1.3%	0.1%		2.4%	100.0%
2006-2007	8,630	83	13	116	11		301	9,154	24,935	241	36	342	32		788	26,374	94.5%	0.9%	0.1%	1.3%	0.1%		3.0%	100.0%
2007-2008	9,929	130	24	141	12		226	10,462	28,737	369	71	414	31		610	30,232	95.1%	1.2%	0.2%	1.4%	0.1%	0.0%	2.0%	100.0%
<b>Kenai College</b>																								
2003-2004	52	101					4	157	138	275					10	423	32.6%	65.0%					2.4%	100.0%
2004-2005	87	116	2	1	2		6	214	250	280	6	3	2		17	558	44.8%	50.2%	1.1%	0.5%	0.4%		3.0%	100.0%
2005-2006	71	126					8	207	183	334		6			18	541	33.8%	61.7%		1.1%			3.3%	100.0%
2006-2007	164	226	1	4	1		20	416	448	537	1	10	3		41	1040	43.1%	51.6%	0.1%	1.0%	0.3%		3.9%	100.0%
2007-2008	211	266	2	8	3		22	512	572	658	6	20	7		52	1,315	43.5%	50.0%	0.5%	1.5%	0.5%	0.0%	4.0%	100.0%
<b>Kodiak College</b>																								
2003-2004	3		42				3	48	3	42					3	48	6.3%		87.5%				6.3%	100.0%
2005-2006	4		34				3	41	12	102					9	123	9.8%		82.9%				7.3%	100.0%
2006-2007	6	2	54				8	70	21	7	147				22	197	10.7%	3.6%	74.6%				11.2%	100.0%
2007-2008	61	6	122	1	1		24	215	131	14	291	3	3		53	495	26.5%	2.8%	58.8%	0.6%	0.6%	0.0%	10.7%	100.0%
<b>Mat-Su College</b>																								
2003-2004	50	1		54			12	117	117	3		106			22	248	47.2%	1.2%		42.7%			8.9%	100.0%
2004-2005	21	4	1	108			10	144	46	8	1	195			18	268	17.2%	3.0%	0.4%	72.8%			6.7%	100.0%
2005-2006	199	11	1	278			25	514	490	19	1	545			45	1,100	44.5%	1.7%	0.1%	49.5%			4.1%	100.0%
2006-2007	279	20	18	261	1		32	611	759	33	40	635	1		67	1,535	49.4%	2.1%	2.6%	41.4%	0.1%		4.4%	100.0%
2007-2008	330	20	6	215	5		25	601	894	46	12	570	9		66	1,597	56.0%	2.9%	0.8%	35.7%	0.6%	0.0%	4.1%	100.0%
<b>PWSCC</b>																								
2003-2004					13		2	15					46		8	54					85.2%		14.8%	100.0%
2004-2005	4			1	125		5	135	13			3	402		17	435	3.0%			0.7%	92.4%		3.9%	100.0%
2005-2006	1				8			9	3				20			23	13.0%				87.0%			100.0%
2006-2007	4	1			22		2	29	12	3			73		6	94	12.8%	3.2%			77.7%		6.4%	100.0%
2007-2008	19	4	1	3	55		4	86	59	12	3	9	166		12	261	22.6%	4.6%	1.1%	3.4%	63.6%	0.0%	4.6%	100.0%
<b>Total</b>																								
2003-2004	5,594	159	59	209	24	1	240	6,286	16,449	449	89	572	69	3	595	18,226	90.3%	2.5%	0.5%	3.1%	0.4%	0.0%	3.3%	100.0%
2004-2005	6,601	185	12	206	136	1	205	7,346	19,465	471	35	484	433	3	577	21,468	90.7%	2.2%	0.2%	2.3%	2.0%	0.0%	2.7%	100.0%
2005-2006	7,803	219	45	379	17		245	8,708	22,781	576	130	848	47		624	25,006	91.1%	2.3%	0.5%	3.4%	0.2%		2.5%	100.0%
2006-2007	9,083	332	86	381	35		363	10,280	26,175	821	224	987	109		924	29,240	89.5%	2.8%	0.8%	3.4%	0.4%		3.2%	100.0%
2007-2008	10,550	426	155	368	76		301	11,876	30,393	1099	383	1016	216		793	33,900	89.7%	3.2%	1.1%	3.0%	0.6%	0.0%	2.3%	100.0%

Note: 1. Data is extracted from Banner semester closing freeze tables.

2. Enrollment=Course Enrollees includes auditors; Credit Hours include audit hours.

3. Information in this table shows the impact of Distance Ed Enrollment and Credit Hours by campus who offers the courses vs. campuses who "owns" the enrollees.

**Table E-11**  
**UAA Distance Delivered Course Enrollment, Credits and Number of Course**

**Course Enrollment**

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	38	34	48	46	39	2.6%	-15.2%
Arts & Sciences	3,296	3,426	3,330	3,260	4,167	26.4%	27.8%
Business & Public Policy	1,082	1,062	1,047	1,261	1,615	49.3%	28.1%
Community & Technical	336	523	1,218	1,298	1,520	352.4%	17.1%
Education	765	1,094	1,162	2,047	1,801	135.4%	-12.0%
Engineering	179	82	64	94	143	-20.1%	52.1%
Health & Soc Welfare	253	632	1,068	1,148	1,177	365.2%	2.5%
<b>Anchorage Campus Total</b>	<b>5,949</b>	<b>6,853</b>	<b>7,937</b>	<b>9,154</b>	<b>10,462</b>	<b>75.9%</b>	<b>14.3%</b>
Kenai College	157	214	207	416	512	226.1%	23.1%
Kodiak College	48		41	70	215	347.9%	207.1%
Mat-Su College	117	144	514	611	601	413.7%	-1.6%
Prince William Sound CC	15	127	9	14	86	473.3%	514.3%
<b>Total</b>	<b>6,286</b>	<b>7,338</b>	<b>8,708</b>	<b>10,265</b>	<b>11,876</b>	<b>88.9%</b>	<b>15.7%</b>

**Student Credit Hours without Auditors**

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	114	102	144	132	117	2.6%	-11.4%
Arts & Sciences	9,779	9,990	9,854	9,687	12,314	25.9%	27.1%
Business & Public Policy	3,162	3,147	3,117	3,744	4,806	52.0%	28.4%
Community & Technical	990	1,534	3,506	3,649	4,262	330.5%	16.8%
Education	2,124	3,159	3,138	5,371	4,873	129.4%	-9.3%
Engineering	371	263	195	306	447	20.5%	46.1%
Health & Soc Welfare	746	1,857	3,071	3,388	3,287	340.6%	-3.0%
<b>Anchorage Campus Total</b>	<b>17,286</b>	<b>20,052</b>	<b>23,025</b>	<b>26,277</b>	<b>30,106</b>	<b>74.2%</b>	<b>14.6%</b>
Kenai College	398	541	527	1,018	1,289	223.9%	26.6%
Kodiak College	48		120	177	479	897.9%	170.6%
Mat-Su College	248	260	1,090	1,531	1,588	540.3%	3.7%
Prince William Sound CC	54	429	23	94	261	383.3%	177.7%
<b>Total</b>	<b>18,034</b>	<b>21,282</b>	<b>24,785</b>	<b>29,097</b>	<b>33,723</b>	<b>87.0%</b>	<b>15.9%</b>

**Table E-11**  
**UAA Distance Delivered Course Enrollment, Credits and Number of Course**

SCH w/AU

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	114	102	144	138	117	2.6%	-15.2%
Arts & Sciences	9,846	10,062	9,922	9,714	12,345	25.4%	27.1%
Business & Public Policy	3,216	3,186	3,141	3,783	4,845	50.7%	28.1%
Community & Technical	1,008	1,546	3,575	3,661	4,287	325.3%	17.1%
Education	2,141	3,168	3,143	5,378	4,891	128.4%	-9.1%
Engineering	378	271	215	306	451	19.3%	47.4%
Health & Soc Welfare	750	1,872	3,079	3,394	3,296	339.5%	-2.9%
<b>Anchorage Campus Total</b>	<b>17,453</b>	<b>20,207</b>	<b>23,219</b>	<b>26,374</b>	<b>30,232</b>	<b>73.2%</b>	<b>14.6%</b>
Kenai College	423	558	541	1,040	1,315	210.9%	26.4%
Kodiak College	48		123	197	495	931.3%	151.3%
Mat-Su College	248	268	1,100	1,535	1,597	544.0%	4.0%
Prince William Sound CC	54	435	23	94	261	383.3%	177.7%
<b>Total</b>	<b>18,226</b>	<b>21,468</b>	<b>25,006</b>	<b>29,240</b>	<b>33,900</b>	<b>86.0%</b>	<b>15.9%</b>

Number of Course Sections

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	2	2	2	2	2	0.0%	0.0%
Arts & Sciences	114	108	111	113	142	24.6%	25.7%
Business & Public Policy	37	31	29	34	44	18.9%	29.4%
Community & Technical	15	18	61	85	102	580.0%	20.0%
Education	80	106	121	187	191	138.8%	2.1%
Engineering	10	8	7	9	11	10.0%	22.2%
Health & Soc Welfare	25	49	80	91	94	276.0%	3.3%
<b>Anchorage Campus Total</b>	<b>283</b>	<b>322</b>	<b>411</b>	<b>521</b>	<b>586</b>	<b>107.1%</b>	<b>12.5%</b>
Kenai College	14	19	13	38	43	207.1%	13.2%
Kodiak College	3		5	13	19	533.3%	46.2%
Mat-Su College	14	15	48	53	44	214.3%	-17.0%
Prince William Sound CC	5	17	4	10	12	140.0%	20.0%
<b>Total</b>	<b>319</b>	<b>373</b>	<b>481</b>	<b>635</b>	<b>704</b>	<b>120.7%</b>	<b>10.9%</b>

Data is extracted from semester closing freeze.

**Table E-12**  
**Enrollment by Instruction Type**  
**Kenai College**

Fall 2003						
Instruction Type	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	224	70.2%	2,921	13.0	7,482.0	502.0
Lab	35	11.0%	419	12.0	448.0	29.9
Combined Lecture/Lab	52	16.3%	568	10.9	1,481.0	98.7
Individual Study	2	0.6%	3	1.5	9.0	0.7
Seminar	1	0.3%	10	10.0	12.0	0.8
Internship	2	0.6%	9	4.5	43.0	2.9
Open Entry	2	0.6%	27	13.5	26.0	1.7
Practicum	1	0.3%	2	2.0	8.0	0.5
<b>Total</b>	<b>319</b>	<b>100.0%</b>	<b>3,959</b>	<b>12.4</b>	<b>9,509.0</b>	<b>637.2</b>

Fall 2004						
Instruction Type	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	206	68.9%	2,656	12.9	6,929.0	465.7
Lab	39	13.0%	383	9.8	479.0	31.9
Combined Lecture/Lab	49	16.4%	493	10.1	1,500.0	100.0
Individual Study	1	0.3%	1	1.0	1.0	0.1
Seminar	1	0.3%	1	1.0	1.0	0.1
Internship	1	0.3%	3	3.0	9.0	0.6
Open Entry	1	0.3%	12	12.0	11.0	0.7
Practicum	1	0.3%	7	7.0	28.0	1.9
<b>Total</b>	<b>299</b>	<b>100.0%</b>	<b>3,556</b>	<b>11.9</b>	<b>8,958.0</b>	<b>601.0</b>

Fall 2005						
Instruction Type	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	214	70.2%	2,821	13.2	7,010.0	469.3
Lab	34	11.1%	361	10.6	513.0	34.2
Combined Lecture/Lab	50	16.4%	529	10.6	1,720.0	114.7
Seminar	1	0.3%	4	4.0	4.0	0.3
Internship	2	0.7%	2	1.0	6.0	0.4
Open Entry	1	0.3%	3	3.0	3.0	0.2
Practicum	3	1.0%	7	2.3	21.0	1.4
<b>Total</b>	<b>305</b>	<b>100.0%</b>	<b>3,727</b>	<b>12.2</b>	<b>9,277.0</b>	<b>620.5</b>

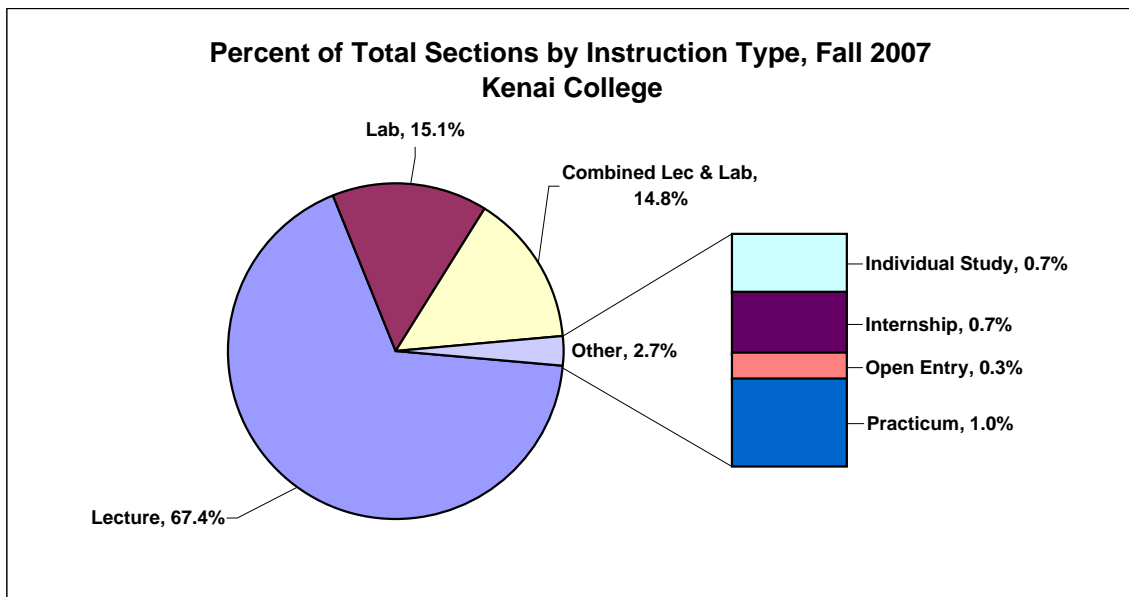
  

Fall 2006						
Instruction Type	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	207	67.9%	2,864	13.8	7,445.0	498.7
Lab	38	12.5%	369	9.7	442.0	29.5
Combined Lecture/Lab	50	16.4%	550	11.0	1,917.0	127.8
Individual Study	2	0.7%	2	1.0	3.0	0.2
Seminar	1	0.3%	3	3.0	3.0	0.2
Internship	3	1.0%	18	6.0	54.0	3.6
Open Entry	1	0.3%	1	1.0	1.0	0.1
Practicum	3	1.0%	5	1.7	18.0	1.2
<b>Total</b>	<b>305</b>	<b>100.0%</b>	<b>3,812</b>	<b>12.5</b>	<b>9,883.0</b>	<b>661.3</b>



**Table E-12  
Enrollment by Instruction Type  
Kenai College**

Instruction Type	Fall 2007					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	201	67.4%	2,753	13.7	7,201.0	481.3
Lab	45	15.1%	438	9.7	562.0	37.5
Combined Lec & Lab	44	14.8%	470	10.7	1,762.0	117.5
Individual Study	2	0.7%	2	1.0	4.0	0.3
Internship	2	0.7%	4	2.0	12.0	0.8
Open Entry	1	0.3%	2	2.0	2.0	0.1
Practicum	3	1.0%	8	2.7	24.0	1.6
<b>Total</b>	<b>298</b>	<b>100.0%</b>	<b>3,677</b>	<b>6.0</b>	<b>9,567.0</b>	<b>639.0</b>



**Table E-13**  
**Grade Distribution by Course Level**  
**Kenai College**

All Course Levels Total											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
<b>Success</b>	<b>A</b>	3,054	39.3%	3,101	42.3%	3,158	42.0%	3,276	43.1%	3,353	43.8%
	<b>B</b>	1,459	18.8%	1,407	19.2%	1,461	19.5%	1,410	18.6%	1,350	17.6%
	<b>C</b>	635	8.2%	617	8.4%	615	8.2%	575	7.6%	617	8.1%
	<b>D</b>	154	2.0%	157	2.1%	163	2.2%	149	2.0%	140	1.8%
	<b>P</b>	697	9.0%	509	6.9%	507	6.8%	363	4.8%	283	3.7%
	<b>Total</b>		5,999	77.2%	5,791	79.0%	5,904	78.6%	5,773	76.0%	5,743
<b>Stasis</b>	<b>AU</b>	190	2.4%	163	2.2%	179	2.4%	131	1.7%	151	2.0%
	<b>DF</b>		0.0%		0.0%		0.0%	14	0.2%	10	0.1%
	<b>I</b>	132	1.7%	150	2.0%	176	2.3%	156	2.1%	167	2.2%
	<b>Total</b>		322	4.1%	313	4.3%	355	4.7%	301	4.0%	328
<b>Attrition</b>	<b>AC</b>	272	3.5%	142	1.9%	132	1.8%	115	1.5%	71	0.9%
	<b>F</b>	235	3.0%	228	3.1%	269	3.6%	371	4.9%	390	5.1%
	<b>NP</b>	12	0.2%	10	0.1%	7	0.1%	13	0.2%	9	0.1%
	<b>W</b>	560	7.2%	550	7.5%	564	7.5%	630	8.3%	631	8.2%
	<b>Total</b>		1,079	13.9%	930	12.7%	972	12.9%	1,129	14.9%	1,101
<b>No Grades</b>	<b>NG</b>	303	3.9%	286	3.9%	228	3.0%	339	4.5%	287	3.8%
	<b>Total</b>		303	3.9%	286	3.9%	228	3.0%	339	4.5%	287
<b>Unknown</b>		71	0.9%	14	0.2%	52	0.7%	53	0.7%	190	2.5%
	<b>Total</b>		71	0.9%	14	0.2%	52	0.7%	53	0.7%	190
<b>Total</b>		7,774	100.0%	7,334	100.0%	7,511	100.0%	7,595	100.0%	7,649	100.0%

**Table E-13**  
**Grade Distribution by Course Level**  
**Kenai College**

<b>Developmental 050-099</b>											
		<b>2003-2004</b>		<b>2004-2005</b>		<b>2005-2006</b>		<b>2006-2007</b>		<b>2007-2008</b>	
		<b>Enroll</b>	<b>%Total</b>	<b>Enroll</b>	<b>%Total</b>	<b>Enroll</b>	<b>%Total</b>	<b>Enroll</b>	<b>%Total</b>	<b>Enroll</b>	<b>%Total</b>
<b>Success</b>	<b>A</b>	123	33.2%	100	32.3%	109	31.2%	123	32.7%	146	37.8%
	<b>B</b>	75	20.2%	83	26.8%	77	22.1%	60	16.0%	69	17.9%
	<b>C</b>	48	12.9%	36	11.6%	53	15.2%	39	10.4%	43	11.1%
	<b>D</b>	16	4.3%	17	5.5%	18	5.2%	17	4.5%	11	2.8%
	<b>P</b>		0.0%		0.0%		0.0%	5	1.3%	4	1.0%
	<b>Total</b>		262	70.6%	236	76.1%	257	73.6%	244	64.9%	273
<b>Stasis</b>	<b>AU</b>	9	2.4%	2	0.6%	4	1.1%	20	5.3%	5	1.3%
	<b>DF</b>		0.0%		0.0%		0.0%	1	0.3%	1	0.3%
	<b>I</b>	8	2.2%	6	1.9%	5	1.4%	6	1.6%	11	2.8%
	<b>Total</b>		17	4.6%	8	2.6%	9	2.6%	27	7.2%	17
<b>Attrition</b>	<b>AC</b>	14	3.8%	6	1.9%	1	0.3%	11	2.9%	7	1.8%
	<b>F</b>	27	7.3%	25	8.1%	26	7.4%	37	9.8%	37	9.6%
	<b>W</b>	50	13.5%	35	11.3%	55	15.8%	57	15.2%	49	12.7%
	<b>Total</b>		91	24.5%	66	21.3%	82	23.5%	105	27.9%	93
<b>Unknown</b>		1	0.3%		0.0%	1	0.3%		0.0%	3	0.8%
	<b>Total</b>		1	0.3%		0.0%	1	0.3%		0.0%	3
<b>Total</b>		371	100.0%	310	100.0%	349	100.0%	376	100.0%	386	100.0%

**Table E-13**  
**Grade Distribution by Course Level**  
**Kenai College**

<b>Lower Division 100-299</b>											
		<b>2003-2004</b>		<b>2004-2005</b>		<b>2005-2006</b>		<b>2006-2007</b>		<b>2007-2008</b>	
		<b>Enroll</b>	<b>%Total</b>	<b>Enroll</b>	<b>%Total</b>	<b>Enroll</b>	<b>%Total</b>	<b>Enroll</b>	<b>%Total</b>	<b>Enroll</b>	<b>%Total</b>
<b>Success</b>	<b>A</b>	2,673	41.1%	2,723	43.6%	2,800	44.0%	2,801	42.8%	2,803	43.1%
	<b>B</b>	1,315	20.2%	1,238	19.8%	1,272	20.0%	1,288	19.7%	1,206	18.5%
	<b>C</b>	562	8.6%	562	9.0%	527	8.3%	514	7.9%	554	8.5%
	<b>D</b>	134	2.1%	138	2.2%	144	2.3%	127	1.9%	128	2.0%
	<b>P</b>	262	4.0%	207	3.3%	208	3.3%	208	3.2%	178	2.7%
	<b>Total</b>		4,946	76.0%	4,868	77.9%	4,951	77.9%	4,938	75.5%	4,869
<b>Stasis</b>	<b>AU</b>	164	2.5%	140	2.2%	147	2.3%	100	1.5%	128	2.0%
	<b>DF</b>		0.0%		0.0%		0.0%	2	0.0%	5	0.1%
	<b>I</b>	103	1.6%	117	1.9%	150	2.4%	136	2.1%	142	2.2%
	<b>Total</b>		267	4.1%	257	4.1%	297	4.7%	238	3.6%	275
<b>Attrition</b>	<b>AC</b>	235	3.6%	129	2.1%	118	1.9%	95	1.5%	56	0.9%
	<b>F</b>	201	3.1%	193	3.1%	235	3.7%	318	4.9%	347	5.3%
	<b>NP</b>	11	0.2%	9	0.1%	4	0.1%	13	0.2%	9	0.1%
	<b>W</b>	482	7.4%	494	7.9%	485	7.6%	544	8.3%	571	8.8%
	<b>Total</b>		929	14.3%	825	13.2%	842	13.2%	970	14.8%	983
<b>No Grades</b>	<b>NG</b>	303	4.7%	286	4.6%	228	3.6%	339	5.2%	287	4.4%
	<b>Total</b>		303	4.7%	286	4.6%	228	3.6%	339	5.2%	287
<b>Unknown</b>		60	0.9%	13	0.2%	40	0.6%	52	0.8%	92	1.4%
	<b>Total</b>		60	0.9%	13	0.2%	40	0.6%	52	0.8%	92
<b>Total</b>		6,505	100.0%	6,249	100.0%	6,358	100.0%	6,537	100.0%	6,506	100.0%

**Table E-13**  
**Grade Distribution by Course Level**  
**Kenai College**

Upper Division 300-499											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
<b>Success</b>	<b>A</b>	149	42.0%	172	48.0%	226	47.7%	213	53.0%	192	54.9%
	<b>B</b>	69	19.4%	78	21.8%	112	23.6%	62	15.4%	71	20.3%
	<b>C</b>	24	6.8%	13	3.6%	35	7.4%	22	5.5%	20	5.7%
	<b>D</b>	4	1.1%	2	0.6%	1	0.2%	5	1.2%	1	0.3%
	<b>P</b>	14	3.9%	15	4.2%	10	2.1%	23	5.7%	0	0.0%
	<b>Total</b>		260	73.2%	280	78.2%	384	81.0%	325	80.8%	284
<b>Stasis</b>	<b>AU</b>	14	3.9%	20	5.6%	25	5.3%	11	2.7%	17	4.9%
	<b>DF</b>		0.0%		0.0%		0.0%		0.0%	4	1.1%
	<b>I</b>	19	5.4%	24	6.7%	19	4.0%	12	3.0%	14	4.0%
	<b>Total</b>		33	9.3%	44	12.3%	44	9.3%	23	5.7%	35
<b>Attrition</b>	<b>AC</b>	23	6.5%	7	2.0%	13	2.7%	9	2.2%	8	2.3%
	<b>F</b>	6	1.7%	10	2.8%	8	1.7%	15	3.7%	6	1.7%
	<b>NP</b>		0.0%	1	0.3%	1	0.2%		0.0%		0.0%
	<b>W</b>	24	6.8%	15	4.2%	24	5.1%	29	7.2%	11	3.1%
	<b>Total</b>		53	14.9%	33	9.2%	46	9.7%	53	13.2%	25
<b>Unknown</b>		9	2.5%	1	0.3%		0.0%	1	0.2%	6	1.7%
	<b>Total</b>		9	2.5%	1	0.3%		0.0%	1	0.2%	6
<b>Total</b>		355	100.0%	358	100.0%	474	100.0%	402	100.0%	350	100.0%

**Table E-13**  
**Grade Distribution by Course Level**  
**Kenai College**

<b>Professional 500-599</b>											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
<b>Success</b>	<b>A</b>	108	20.0%	106	25.5%	23	7.0%	139	49.6%	212	52.1%
	<b>B</b>		0.0%	8	1.9%		0.0%		0.0%	4	1.0%
	<b>C</b>	1	0.2%	6	1.4%		0.0%		0.0%		0.0%
	<b>D</b>		0.0%		0.0%		0.0%		0.0%		0.0%
	<b>P</b>	421	77.8%	287	69.2%	289	87.6%	127	45.4%	101	24.8%
	<b>Total</b>	530	98.0%	407	98.1%	312	94.5%	266	95.0%	317	77.9%
<b>Stasis</b>	<b>AU</b>	3	0.6%	1	0.2%	3	0.9%		0.0%	1	0.2%
	<b>DF</b>		0.0%		0.0%		0.0%	11	3.9%		0.0%
	<b>I</b>	1	0.2%	1	0.2%	2	0.6%	2	0.7%		0.0%
	<b>Total</b>	4	0.7%	2	0.5%	5	1.5%	13	4.6%	1	0.2%
<b>Attrition</b>	<b>F</b>	1	0.2%		0.0%		0.0%	1	0.4%		0.0%
	<b>NP</b>	1	0.2%		0.0%	2	0.6%		0.0%		0.0%
	<b>W</b>	4	0.7%	6	1.4%		0.0%		0.0%		0.0%
	<b>Total</b>	6	1.1%	6	1.4%	2	0.6%	1	0.4%		0.0%
<b>Unknown</b>		1	0.2%		0.0%	11	3.3%		0.0%	89	21.9%
	<b>Total</b>	1	0.2%		0.0%	11	3.3%		0.0%	89	21.9%
<b>Total</b>		541	100.0%	415	100.0%	330	100.0%	280	100.0%	407	100.0%

**Table E-13**  
**Grade Distribution by Course Level**  
**Kenai College**

<b>Graduate 600-699</b>											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
<b>Success</b>	<b>A</b>	1	50.0%		0.0%		0.0%		0.0%		0.0%
	<b>B</b>		0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total</b>	1	50.0%		0.0%		0.0%		0.0%		0.0%
<b>Stasis</b>	<b>I</b>	1	50.0%	2	100.0%		0.0%		0.0%		0.0%
	<b>Total</b>	1	50.0%	2	100.0%		0.0%		0.0%		0.0%
<b>Attrition</b>	<b>W</b>		0.0%		0.0%		0.0%		0.0%		0.0%
	<b>Total</b>		0.0%		0.0%		0.0%		0.0%		0.0%
<b>Total</b>		2	100.0%	2	100.0%		0.0%		0.0%		0.0%

**Table E-13**  
**Grade Distribution by Course Level**  
**Kenai College**

Undergraduate Level 100-499											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
<b>Success</b>	<b>A</b>	2,822	41.1%	2,895	43.8%	3,026	44.3%	3,014	43.4%	2,995	43.7%
	<b>B</b>	1,384	20.2%	1,316	19.9%	1,384	20.3%	1,350	19.5%	1,277	18.6%
	<b>C</b>	586	8.5%	575	8.7%	562	8.2%	536	7.7%	574	8.4%
	<b>D</b>	138	2.0%	140	2.1%	145	2.1%	132	1.9%	129	1.9%
	<b>P</b>	276	4.0%	222	3.4%	218	3.2%	231	3.3%	178	2.6%
	<b>Total</b>		5,206	75.9%	5,148	77.9%	5,335	78.1%	5,263	75.8%	5,153
<b>Stasis</b>	<b>AU</b>	178	2.6%	160	2.4%	172	2.5%	111	1.6%	145	2.1%
	<b>DF</b>		0.0%		0.0%		0.0%	2	0.0%	9	0.1%
	<b>I</b>	122	1.8%	141	2.1%	169	2.5%	148	2.1%	156	2.3%
	<b>Total</b>		300	4.4%	301	4.6%	341	5.0%	261	3.8%	310
<b>Attrition</b>	<b>AC</b>	258	3.8%	136	2.1%	131	1.9%	104	1.5%	64	0.9%
	<b>F</b>	207	3.0%	203	3.1%	243	3.6%	333	4.8%	353	5.1%
	<b>NP</b>	11	0.2%	10	0.2%	5	0.1%	13	0.2%	9	0.1%
	<b>W</b>	506	7.4%	509	7.7%	509	7.5%	573	8.3%	582	8.5%
	<b>Total</b>		982	14.3%	858	13.0%	888	13.0%	1,023	14.7%	1,008
<b>No Grades</b>	<b>NG</b>	303	4.4%	286	4.3%	228	3.3%	339	4.9%	287	4.2%
	<b>Total</b>		303	4.4%	286	4.3%	228	3.3%	339	4.9%	287
<b>Unknown</b>		69	1.0%	14	0.2%	40	0.6%	53	0.8%	98	1.4%
	<b>Total</b>		69	1.0%	14	0.2%	40	0.6%	53	0.8%	98
<b>Total</b>		6,860	100.0%	6,607	100.0%	6,832	100.0%	6,939	100.0%	6,856	100.0%

Data is extracted from semester closing freeze.



# **Retention/Degrees Earned**

**Table F-1  
Kenai College Persistence Rate**

**Kenai College, First-time Full-time Associate**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	35	40.0%	8.6%	17.1%	11.4%	11.4%	8.6%	11.4%	2.9%	5.7%
<b>Fall 1999</b>	24		45.8%	29.2%	29.2%	4.2%		4.2%		
<b>Fall 2000</b>	36			63.9%	38.9%	8.3%	8.3%	8.3%	8.3%	5.6%
<b>Fall 2001</b>	32				56.3%	37.5%	15.6%	6.3%	15.6%	9.4%
<b>Fall 2002</b>	37					62.2%	37.8%	27.0%	10.8%	13.5%
<b>Fall 2003</b>	33						57.6%	45.5%	24.2%	21.2%
<b>Fall 2004</b>	28							50.0%	46.4%	32.1%
<b>Fall 2005</b>	27								59.3%	29.6%
<b>Fall 2006</b>	54									64.8%
<b>Fall 2007</b>	56									

**Kenai College, First-time Part-time Associate**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	21	4.8%	14.3%	9.5%	9.5%	4.8%	4.8%			14.3%
<b>Fall 1999</b>	8		25.0%	12.5%	12.5%	12.5%		12.5%		
<b>Fall 2000</b>	18			55.6%	27.8%	22.2%	16.7%	5.6%	11.1%	11.1%
<b>Fall 2001</b>	16				75.0%	37.5%				
<b>Fall 2002</b>	9					55.6%	33.3%			
<b>Fall 2003</b>	21						52.4%	38.1%	14.3%	19.0%
<b>Fall 2004</b>	14							57.1%	42.9%	28.6%
<b>Fall 2005</b>	16								43.8%	18.8%
<b>Fall 2006</b>	25									40.0%
<b>Fall 2007</b>	29									

**Kenai College, First-time Certificate**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	5	20.0%	20.0%	20.0%	20.0%	20.0%	20.0%			
<b>Fall 1999</b>	2		50.0%				50.0%			
<b>Fall 2000</b>	5			60.0%	20.0%					
<b>Fall 2001</b>	4				25.0%					
<b>Fall 2002</b>	5					20.0%	20.0%	20.0%	20.0%	
<b>Fall 2003</b>	3						66.7%	66.7%	66.7%	33.3%
<b>Fall 2004</b>	2							50.0%	50.0%	50.0%
<b>Fall 2005</b>	5									
<b>Fall 2006</b>	6									50.0%
<b>Fall 2007</b>	5									

**Table F-1  
Kenai College Persistence Rate**

**Kenai College, Other First-timer**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	6	50.0%	16.7%		16.7%	33.3%	16.7%	16.7%	16.7%	16.7%
<b>Fall 1999</b>	4		25.0%				25.0%	25.0%		
<b>Fall 2000</b>	15			26.7%	13.3%	6.7%	6.7%	6.7%	6.7%	13.3%
<b>Fall 2001</b>	21				61.9%	38.1%	9.5%	4.8%		
<b>Fall 2002</b>	13					61.5%	23.1%	7.7%	7.7%	
<b>Fall 2003</b>	8						25.0%	37.5%		12.5%
<b>Fall 2004</b>	8							62.5%	25.0%	12.5%
<b>Fall 2005</b>	19								31.6%	21.1%
<b>Fall 2006</b>	36									52.8%
<b>Fall 2007</b>	33									

**Kenai College, First-time Non Degree Seeker**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	312	23.7%	11.9%	10.6%	5.4%	6.7%	6.1%	4.8%	4.5%	3.5%
<b>Fall 1999</b>	272		22.1%	16.5%	12.9%	7.7%	8.5%	5.5%	5.9%	4.8%
<b>Fall 2000</b>	282			22.3%	19.5%	14.5%	10.3%	7.1%	6.7%	6.4%
<b>Fall 2001</b>	324				23.1%	18.8%	19.4%	15.1%	9.3%	8.0%
<b>Fall 2002</b>	403					27.8%	20.1%	17.6%	14.1%	9.4%
<b>Fall 2003</b>	449						26.5%	17.1%	13.6%	12.2%
<b>Fall 2004</b>	332							24.4%	19.3%	15.4%
<b>Fall 2005</b>	363								27.8%	18.5%
<b>Fall 2006</b>	287									26.1%
<b>Fall 2007</b>	263									

**Kenai College, Undergraduate Total**

	<b>Entry Cohort</b>	<b>Fall99 Continue</b>	<b>Fall00 Continue</b>	<b>Fall01 Continue</b>	<b>Fall02 Continue</b>	<b>Fall03 Continue</b>	<b>Fall04 Continue</b>	<b>Fall05 Continue</b>	<b>Fall06 Continue</b>	<b>Fall07 Continue</b>
<b>Fall 1998</b>	379	24.5%	11.9%	11.1%	6.6%	7.7%	6.6%	5.3%	4.2%	4.5%
<b>Fall 1999</b>	310		24.2%	17.1%	13.9%	7.4%	8.1%	5.8%	5.2%	4.2%
<b>Fall 2000</b>	356			28.9%	21.6%	13.8%	10.1%	7.0%	7.0%	6.7%
<b>Fall 2001</b>	397				30.0%	21.9%	17.6%	13.1%	8.8%	7.3%
<b>Fall 2002</b>	467					31.9%	21.8%	17.8%	13.5%	9.2%
<b>Fall 2003</b>	514						29.8%	20.4%	14.4%	13.2%
<b>Fall 2004</b>	384							28.4%	22.4%	17.2%
<b>Fall 2005</b>	430								30.2%	19.1%
<b>Fall 2006</b>	408									34.8%
<b>Fall 2007</b>	386									

**Table F-2  
Kenai College First-time Freshman Graduation Rate**

**First-time Full-time Associate**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	36			5.6%	11.1%	19.4%	22.2%	25.0%	25.0%
<b>Fall 2001</b>	32				3.1%	15.6%	15.6%	21.9%	21.9%
<b>Fall 2002</b>	37					2.7%	5.4%	13.5%	18.9%
<b>Fall 2003</b>	33						3.0%	9.1%	12.1%
<b>Fall 2004</b>	28							10.7%	10.7%
<b>Fall 2005</b>	27								3.7%
<b>Fall 2006</b>	54								

**First-time Part-time Associate**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	18				5.6%	11.1%	11.1%	11.1%	11.1%
<b>Fall 2001</b>	16				6.3%	25.0%	37.5%	37.5%	37.5%
<b>Fall 2002</b>	9						11.1%	11.1%	11.1%
<b>Fall 2003</b>	21						4.8%	9.5%	14.3%
<b>Fall 2004</b>	14							7.1%	14.3%
<b>Fall 2005</b>	16								
<b>Fall 2006</b>	31								

**First-time Certificate**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	5			20.0%	20.0%	20.0%	20.0%	20.0%	20.0%
<b>Fall 2001</b>	4								
<b>Fall 2002</b>	5								20.0%
<b>Fall 2003</b>	3								
<b>Fall 2004</b>	2								
<b>Fall 2005</b>	5							20.0%	20.0%
<b>Fall 2006</b>	6								

**Table F-2  
Kenai College First-time Freshman Graduation Rate**

**Other First-timer**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	15			6.7%	6.7%	6.7%	6.7%	6.7%	6.7%
<b>Fall 2001</b>	21				19.0%	47.6%	52.4%	57.1%	57.1%
<b>Fall 2002</b>	13					23.1%	30.8%	38.5%	38.5%
<b>Fall 2003</b>	8					12.5%	12.5%	37.5%	50.0%
<b>Fall 2004</b>	8							12.5%	12.5%
<b>Fall 2005</b>	19							5.3%	21.1%
<b>Fall 2006</b>	32								3.1%

**First-time Non Degree Seeker**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	263		0.4%	1.1%	2.7%	2.7%	3.8%	4.6%	5.7%
<b>Fall 2001</b>	300						1.3%	3.3%	5.3%
<b>Fall 2002</b>	377					0.3%	1.6%	3.2%	5.3%
<b>Fall 2003</b>	425						1.4%	3.3%	4.7%
<b>Fall 2004</b>	273							0.4%	1.8%
<b>Fall 2005</b>	296								0.7%
<b>Fall 2006</b>	225								

**Other First-timer**

	<b>Entry Cohort</b>	<b>AY00 Grad</b>	<b>AY01 Grad</b>	<b>AY02 Grad</b>	<b>AY03 Grad</b>	<b>AY04 Grad</b>	<b>AY05 Grad</b>	<b>AY06 Grad</b>	<b>AY07 Grad</b>
<b>Fall 2000</b>	337		0.3%	2.1%	4.2%	5.3%	6.5%	7.4%	8.3%
<b>Fall 2001</b>	373				1.6%	5.1%	7.0%	9.4%	11.0%
<b>Fall 2002</b>	441					1.1%	2.9%	5.2%	7.7%
<b>Fall 2003</b>	490					0.2%	1.8%	4.5%	6.3%
<b>Fall 2004</b>	325							1.8%	3.4%
<b>Fall 2005</b>	363							0.6%	2.2%
<b>Fall 2006</b>	348								0.3%

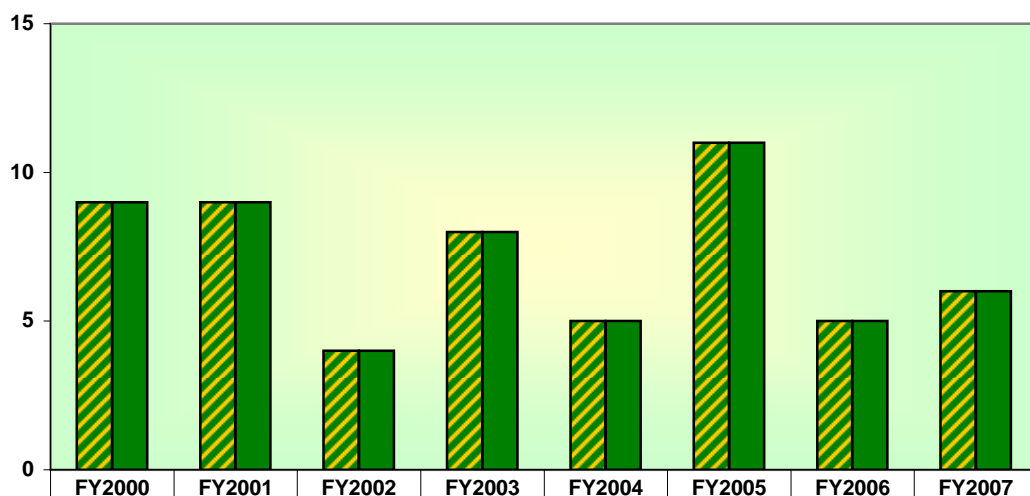
Source: Banner SI Opening freeze tables.

Notes:

1. Graduation percentages are cumulative.
2. First-time Freshman includes Current Year High School graduates who previously earned college credit hours.
3. Degree awards should match (or in some case be higher than) students' admitted primary degree at the entering, for degree seeking students.
4. Graduation rates are based on degree awards. It does not include certificates
5. Total First-timer includes other degree seeking students such as transfer, first-time graduate students, and part-time First-time Freshman.
6. First-time Freshman Other includes Full-time Certificate and all Part-time student with this class standing.

**Table F-3**

**Kenai High Demand Job Area  
Certificate Awards Granted**



High Demand Program Students	9	9	4	8	5	11	5	6
All Programs Students	9	9	4	8	5	11	5	6

**Certificate**

<b>All Programs Students</b>	<b>FY2000</b>	<b>FY2001</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>00-07 Total</b>
Anchorage Campus	45	44	47	61	81	86	103	82	549
Kodiak College	2		4	6	1	1		3	17
Kenai College	9	9	4	8	5	11	5	6	57
Mat-Su College	13	6	12	10	3	7	5	8	64
Prince William Sound CC	2	2	7	3	1	2			17
<b>UAA Total</b>	<b>71</b>	<b>61</b>	<b>74</b>	<b>88</b>	<b>91</b>	<b>107</b>	<b>113</b>	<b>99</b>	<b>605</b>

<b>High Demand Program Students</b>	<b>FY2000</b>	<b>FY2001</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>00-07 Total</b>
Anchorage Campus	40	36	41	53	72	76	84	70	472
Kodiak College	2		4	6	1	1		2	16
Kenai College	9	9	4	8	5	11	5	6	57
Mat-Su College	6	2	8	10	3	2	2	7	40
Prince William Sound CC	2	2	7	3	1	2			17
<b>UAA Total</b>	<b>59</b>	<b>49</b>	<b>64</b>	<b>80</b>	<b>82</b>	<b>92</b>	<b>91</b>	<b>85</b>	<b>517</b>

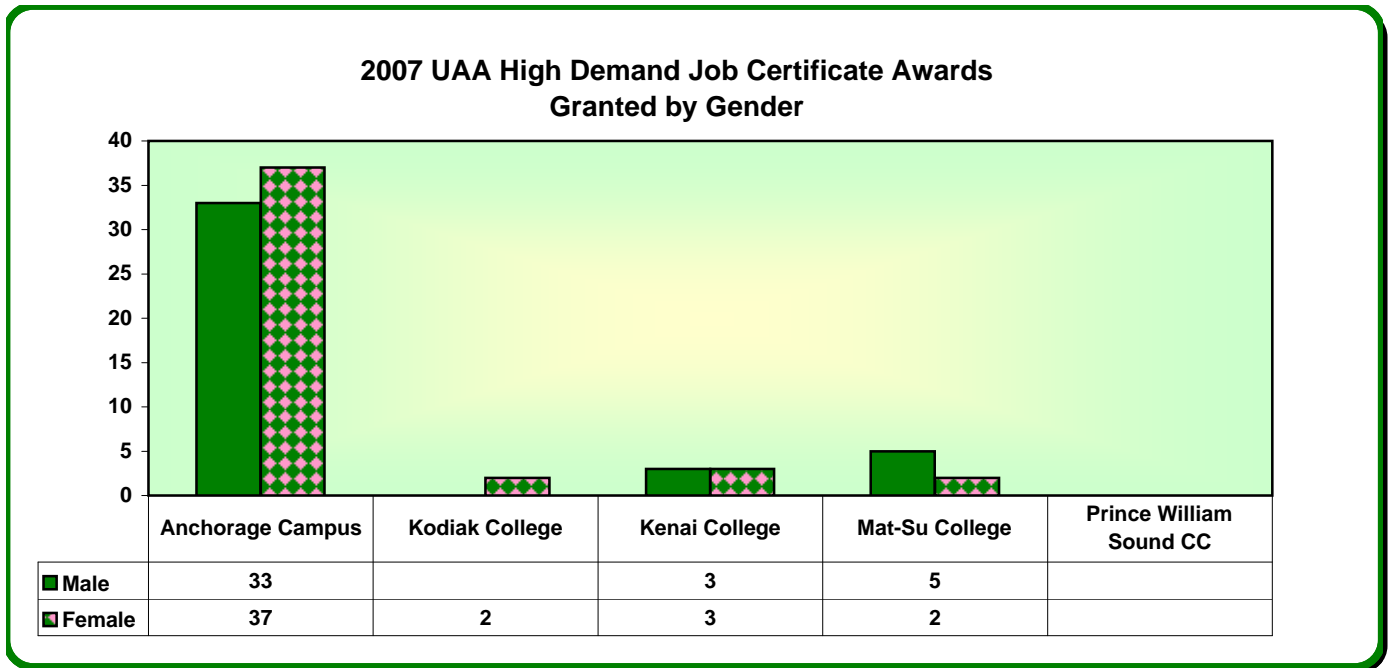
<b>% Total HD Programs</b>	<b>FY2000</b>	<b>FY2001</b>	<b>FY2002</b>	<b>FY2003</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>00-06 Total</b>
Anchorage Campus	88.9%	81.8%	87.2%	86.9%	88.9%	88.4%	81.6%	85.4%	86.0%
Kodiak College	100.0%		100.0%	100.0%	100.0%	100.0%		66.7%	94.1%
Kenai College	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Mat-Su College	46.2%	33.3%	66.7%	100.0%	100.0%	28.6%	40.0%	87.5%	62.5%
Prince William Sound CC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			100.0%
<b>Total</b>	<b>83.1%</b>	<b>80.3%</b>	<b>86.5%</b>	<b>90.9%</b>	<b>90.1%</b>	<b>86.0%</b>	<b>80.5%</b>	<b>85.9%</b>	<b>85.5%</b>

Note:

1. Data is extracted from semester closing freeze.

2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless

**Table F-4**



**Certificate**

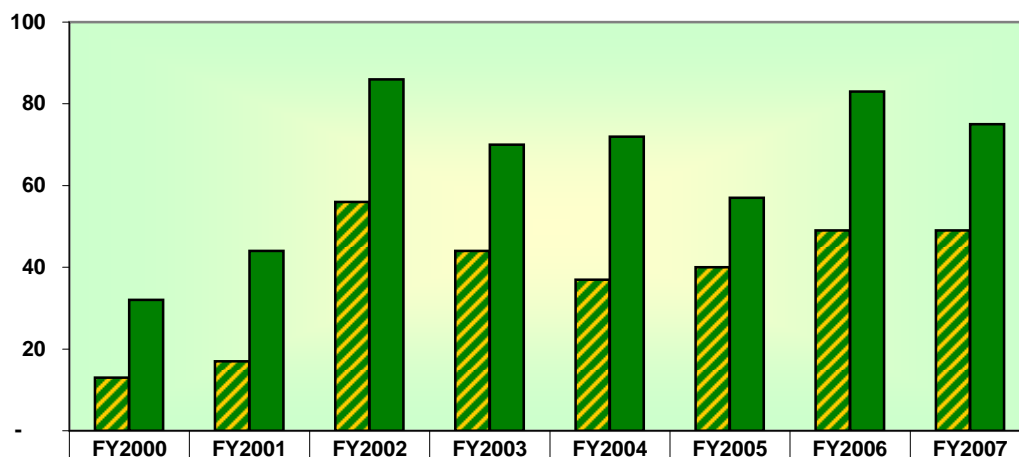
All Degree Awards	Male	Female	Total
Anchorage Campus	35	47	82
Kodiak College	1	2	3
Kenai College	3	3	6
Mat-Su College	6	2	8
Prince William Sound CC			
<b>Total</b>	<b>45</b>	<b>54</b>	<b>99</b>

High Demand Awards	Male	Female	Total
Anchorage Campus	33	37	70
Kodiak College		2	2
Kenai College	3	3	6
Mat-Su College	5	2	7
Prince William Sound CC			
<b>Total</b>	<b>41</b>	<b>44</b>	<b>85</b>

*Note: 1. Data is extracted from semester closing freeze*

**Table F-5**

**Kenai High Demand Job Area  
Associate Awards Granted**



	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
High Demand Program Students	13	17	56	44	37	40	49	49
All Programs Students	32	44	86	70	72	57	83	75

**Associate**

All Programs Students	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	369	400	409	401	427	363	441	492	3,302
Kodiak College	17	9	8	18	18	17	18	19	124
Kenai College	32	44	86	70	72	57	83	75	519
Mat-Su College	61	63	60	61	74	75	79	74	547
Prince William Sound CC	22	18	19	20	33	26	13	16	167
Total	501	534	582	570	624	538	634	676	3,983

High Demand Program Students	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	204	198	228	230	273	248	326	376	2,083
Kodiak College	9	2	3	5	5	8	11	7	50
Kenai College	13	17	56	44	37	40	49	49	305
Mat-Su College	29	26	28	23	33	32	35	40	246
Prince William Sound CC	9	7	11	11	13	14	4	2	71
Total	264	250	326	313	361	342	425	474	2,281

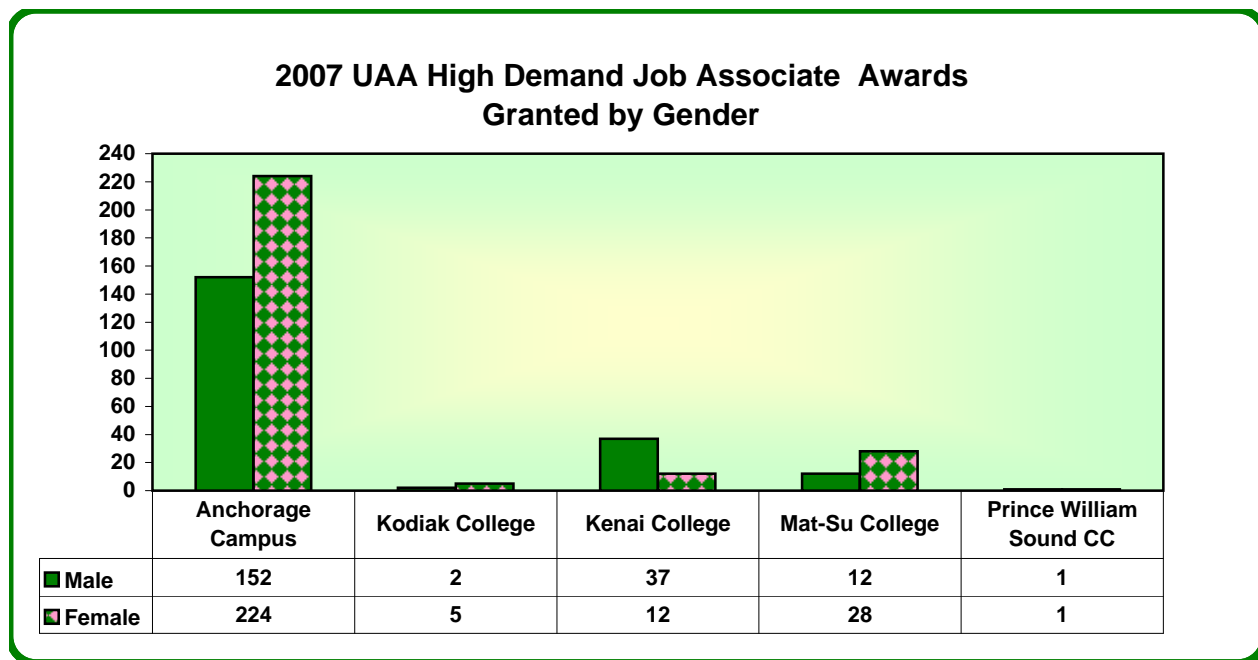
% Total HD Programs	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	55.3%	49.5%	55.7%	57.4%	63.9%	68.3%	73.9%	76.4%	63.1%
Kodiak College	52.9%	22.2%	37.5%	27.8%	27.8%	47.1%	61.1%	36.8%	40.3%
Kenai College	40.6%	38.6%	65.1%	62.9%	51.4%	70.2%	59.0%	65.3%	58.8%
Mat-Su College	47.5%	41.3%	46.7%	37.7%	44.6%	42.7%	44.3%	54.1%	45.0%
Prince William Sound CC	40.9%	38.9%	57.9%	55.0%	39.4%	53.8%	30.8%	12.5%	42.5%
Total	52.7%	46.8%	56.0%	54.9%	57.9%	63.6%	67.0%	70.1%	57.3%

Note:

1. Data is extracted from semester closing freeze.
2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless campuses).
3. Anchorage campus includes Military.



**Table F-6**



**Associate**

All Degree Awards	Male	Female	Total
Anchorage Campus	186	306	492
Kodiak College	3	16	19
Kenai College	44	31	75
Mat-Su College	21	53	74
Prince William Sound CC	8	8	16
<b>Total</b>	<b>262</b>	<b>414</b>	<b>676</b>

High Demand Awards	Male	Female	Total
Anchorage Campus	152	224	376
Kodiak College	2	5	7
Kenai College	37	12	49
Mat-Su College	12	28	40
Prince William Sound CC	1	1	2
<b>Total</b>	<b>204</b>	<b>270</b>	<b>474</b>

Note:

is extracted from semester closing freeze

**Table F-7**  
**Time to Degree/Certificate, Graduate Year 2001 - 2007 - Kenai College**

**Awards Cohort: Associate First Award**

	2003					2004					2005					2006					2007							
	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours			
1973-1974	1	18		59	59																							
1976-1977																												
1978-1979																												
1979-1980																												
1981-1982																												
1982-1983	1	8	118	64	54																							
1983-1984																												
1984-1985																												
1985-1986	1	11	83	37	46																							
1986-1987																												
1987-1988	1	10	160	83	77																							
1988-1989	3	7.7	83.3	67.2	24.2	4	7.8	112.1	69.8	169.4	2	14	85	85							1	11	74	74				
1989-1990	2	8	86.8	81.3	11																							
1990-1991						5	11	70.5	65.9	23.4											1	5	65	36	29			
1991-1992	1	6	63	63		1	14	105	105												3	10.7	88.7	81	23			
1992-1993	3	9.7	128.7	101	41.5	2	5	104.9	24	80.9	3	11.7	76.7	76.7							1	5	77.6	25	52.6			
1993-1994	2	9	65.5	65.5		2	9	89.5	89.5		1	8	83	83							2	11.5	121.2	65.5	111.5			
1994-1995	2	8	71	64.5	13	2	12.5	90.6	63	55.2	1	8	138	119	19						1	12	69	69				
1995-1996	1	8	67	67		2	8.5	104	80.5	23.5	2	10	66	66							1	10	66	66				
1996-1997	4	10	71.4	58	17.9	3	11.7	98.7	91.7	10.5	2	10	85.5	82.5	6						2	6	75	27	48			
1997-1998	2	8	93	91.5	3	5	8.2	97.8	86.6	28	2	8.5	93.5	92	3						2	7.5	72	72				
1998-1999	2	8	105	74.5	61	1	4	65	46	19	1	7	77	77							2	10	82	77.5	9			
1999-2000	7	7.3	105	83.3	50.7	5	8	90.6	90.6		4	8.3	79.7	75.5	16.7						3	9.3	107.3	94.7	19			
2000-2001	17	5.5	85.9	68.1	43.2	11	6.6	81.9	78.7	11.7	5	6.8	82	56.2	64.5						3	9	96.7	95.7	3			
2001-2002	4	4	124.8	51	73.8	10	5.3	85.3	63.2	44.2	5	6.4	74.6	65.8	14.7						8	7.9	79.6	73.1	17.3			
2002-2003	1	2	220.1	42	178.1	8	3.6	71.5	53.4	28.9	10	5	73.7	59.9	46						15	6.2	80.7	66.1	31.4			
2003-2004						1	2	70	30	40	9	3.9	81.8	57.1	37						11	5.4	67.1	62.5	12.5			
2004-2005																					9	3.9	80.3	57.8	33.7			
2005-2006																					1	2	71	22	49			
2006-2007																												
<b>Total</b>	<b>55</b>	<b>7.2</b>	<b>95.1</b>	<b>70</b>	<b>47.5</b>	<b>62</b>	<b>7.2</b>	<b>86.8</b>	<b>70.8</b>	<b>38.2</b>	<b>45</b>	<b>6.8</b>	<b>80.7</b>	<b>67.8</b>	<b>32.1</b>	<b>65</b>	<b>6.8</b>	<b>80.5</b>	<b>66.2</b>	<b>30.2</b>	<b>55</b>	<b>6.8</b>	<b>86.5</b>	<b>70.3</b>	<b>38.8</b>			

**Associate First Award**

	2001	2002	2003	2004	2005	2006	2007
	N	N	N	N	N	N	N
One Year	2	1	1	2	1	1	2
2 Years	4	13	6	10	12	14	11
3 Years	10	21	20	18	13	19	11
4 Years	10	18	13	15	10	17	18
5 Years	7	10	8	8	4	9	10
6 Years		5	5	4	3	3	2
7 Years	3	2	1	4			1
8 Year & +	3	2	1	1	2	2	
<b>Total</b>	<b>39</b>	<b>72</b>	<b>55</b>	<b>62</b>	<b>45</b>	<b>65</b>	<b>55</b>
Mean	4.3	3.8	3.8	3.8	3.6	3.6	3.6
Median	4	4	4	4	3	3	4
Mode	3	3	3	3	3	3	4
Max	11	8	9	8	11	9	7
Min	1	1	1	1	1	1	1

For Simplicity, students who received more than one award from the UA system have been excluded in the analysis.

**Table F-8  
GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007**

*(N of Graduates in this report does not reflect total degree awards of each academic year.  
To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
<b>Kenai College</b>						
<b>Computer Electronics</b>						
<b>AAS</b>						
N				1		1
Avg. Required Hours				60		60
Avg. Transfer Hours						
Avg. Attempted Hours				94.0		94.0
GEI				156.7%		156.7%
<b>Computer Info Office Systems</b>						
<b>AAS</b>						
N		2		2		4
Avg. Required Hours		61		61		61
Avg. Transfer Hours		11		16		13
Avg. Attempted Hours		56.0		76.0		66.0
GEI		110.1%		137.7%		123.9%
<b>General Business</b>						
<b>AAS</b>						
N				3	2	5
Avg. Required Hours				60	60	60
Avg. Transfer Hours				49	118	84
Avg. Attempted Hours				56.3	53.5	55.2
GEI				121.1%	187.8%	147.8%
<b>General Program</b>						
<b>AA</b>						
N	21	33	16	30	21	121
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	20	35	30	24	30	29
Avg. Attempted Hours	75.0	65.0	60.2	68.1	67.5	67.3
GEI	136.2%	138.4%	128.1%	136.5%	133.9%	135.4%
<b>Industrial Proc Instrumentatn</b>						
<b>AAS</b>						
N	2	6	3	6	3	20
Avg. Required Hours	68	68	68	68	68	68
Avg. Transfer Hours	130	75	15	34	3	49
Avg. Attempted Hours	79.0	95.7	84.7	84.0	98.7	89.3
GEI	211.8%	196.1%	131.9%	140.3%	148.0%	164.1%
<b>Office Management &amp; Technology</b>						
<b>AAS</b>						
N	2	1	2			5
Avg. Required Hours	60	60	60			60
Avg. Transfer Hours	54					54
Avg. Attempted Hours	85.0	70.0	69.0			75.6
GEI	231.7%	116.7%	115.0%			162.0%

**Table F-8**  
**GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007**

*(N of Graduates in this report does not reflect total degree awards of each academic year.  
 To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
<b>Paramedical Tech</b>						
<b>AAS</b>						
N					9	9
Avg. Required Hours					65	65
Avg. Transfer Hours					29	29
Avg. Attempted Hours					81.0	81.0
GEI					149.8%	149.8%
<b>Process Technology</b>						
<b>AAS</b>						
N	30	20	18	20	17	105
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	55	31	36	33	65	46
Avg. Attempted Hours	72.6	84.6	88.4	71.0	82.6	78.9
GEI	178.9%	156.5%	163.9%	151.2%	182.5%	167.4%
<b>Small Business Administration</b>						
<b>AAS</b>						
N	1	2	4	3	2	12
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	3	2	92			32
Avg. Attempted Hours	72.0	57.0	62.8	80.0	75.5	69.0
GEI	125.0%	96.7%	142.9%	133.3%	125.8%	128.5%
<b>Digital Art</b>						
<b>AAS</b>						
N					2	2
Avg. Required Hours					60	60
Avg. Transfer Hours					6	6
Avg. Attempted Hours					92.0	92.0
GEI					158.3%	158.3%

**Notes:**

1.  $GEI = (Attempted\ Hours + Transfer\ Hours) / Required\ Hours$ . GEI showing in this report is calculated with unit records; therefore it may not be verified with average number in this report.
2. Transfer Hours are found in students' transcripts. All are counted although some may not fit for their degree programs.

# Personnel

**Table G-1**  
**Employees by Job Type and Employment Status**  
**Kenai College**

	Fall 2003			Fall 2004			Fall 2005			Fall 2006			Fall 2007		
	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total
Executive Administrator	2		2	4		4	2		2	2		2	1		1
Faculty	30	89	119	31	97	128	30	92	122	31	96	127	30	103	133
Professional	9	4	13	4	3	7	8		8	10		10	16		16
Paraprofessional	9	3	12	15	4	19	26	6	32	29	12	41	29	14	43
Clerical	14	2	16	15	4	19	7	3	10	7	1	8	4	1	5
Skilled		2	2	1		1	1		1	2		2	2		2
Maintenance	6	2	8	5	4	9	6	3	9	5	3	8	4	3	7
Student Asst		34	34		19	19		43	43		24	24		36	36
<b>Total</b>	<b>70</b>	<b>136</b>	<b>206</b>	<b>75</b>	<b>131</b>	<b>206</b>	<b>80</b>	<b>147</b>	<b>227</b>	<b>86</b>	<b>136</b>	<b>222</b>	<b>86</b>	<b>157</b>	<b>243</b>
<b>% Total</b>	<b>34.0%</b>	<b>66.0%</b>	<b>100.0%</b>	<b>36.4%</b>	<b>63.6%</b>	<b>100.0%</b>	<b>35.2%</b>	<b>64.8%</b>	<b>100.0%</b>	<b>38.7%</b>	<b>61.3%</b>	<b>100.0%</b>	<b>35.4%</b>	<b>64.6%</b>	<b>100.0%</b>

**Table G-2**  
**Regular/Term Employee by Job Type & Ethnicity**  
**Kenai College**

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
<b>Executive Administrator</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	2	4	2	2	1	-50.0%
<b>Total</b>	<b>2</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>-50.0%</b>
<b>Faculty</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	30	31	30	31	30	0.0%
<b>Total</b>	<b>30</b>	<b>31</b>	<b>30</b>	<b>31</b>	<b>30</b>	<b>0.0%</b>
<b>Professional</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	9	4	8	10	16	77.8%
<b>Total</b>	<b>9</b>	<b>4</b>	<b>8</b>	<b>10</b>	<b>16</b>	<b>77.8%</b>
<b>Paraprofessional</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic				1	1	
Other						
White	9	15	26	28	28	211.1%
<b>Total</b>	<b>9</b>	<b>15</b>	<b>26</b>	<b>29</b>	<b>29</b>	<b>222.2%</b>
<b>Clerical</b>						
African American						
AK Native & Am. Indian	1					-100.0%
Pac Is./Asian	1					-100.0%
Hispanic						
Other		1				
White	12	14	7	7	4	-66.7%
<b>Total</b>	<b>14</b>	<b>15</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>-71.4%</b>
<b>Skilled</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White		1	1	2	2	
<b>Total</b>	<b></b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b></b>
<b>Maintenance</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	6	5	6	5	4	-33.3%
<b>Total</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>-33.3%</b>

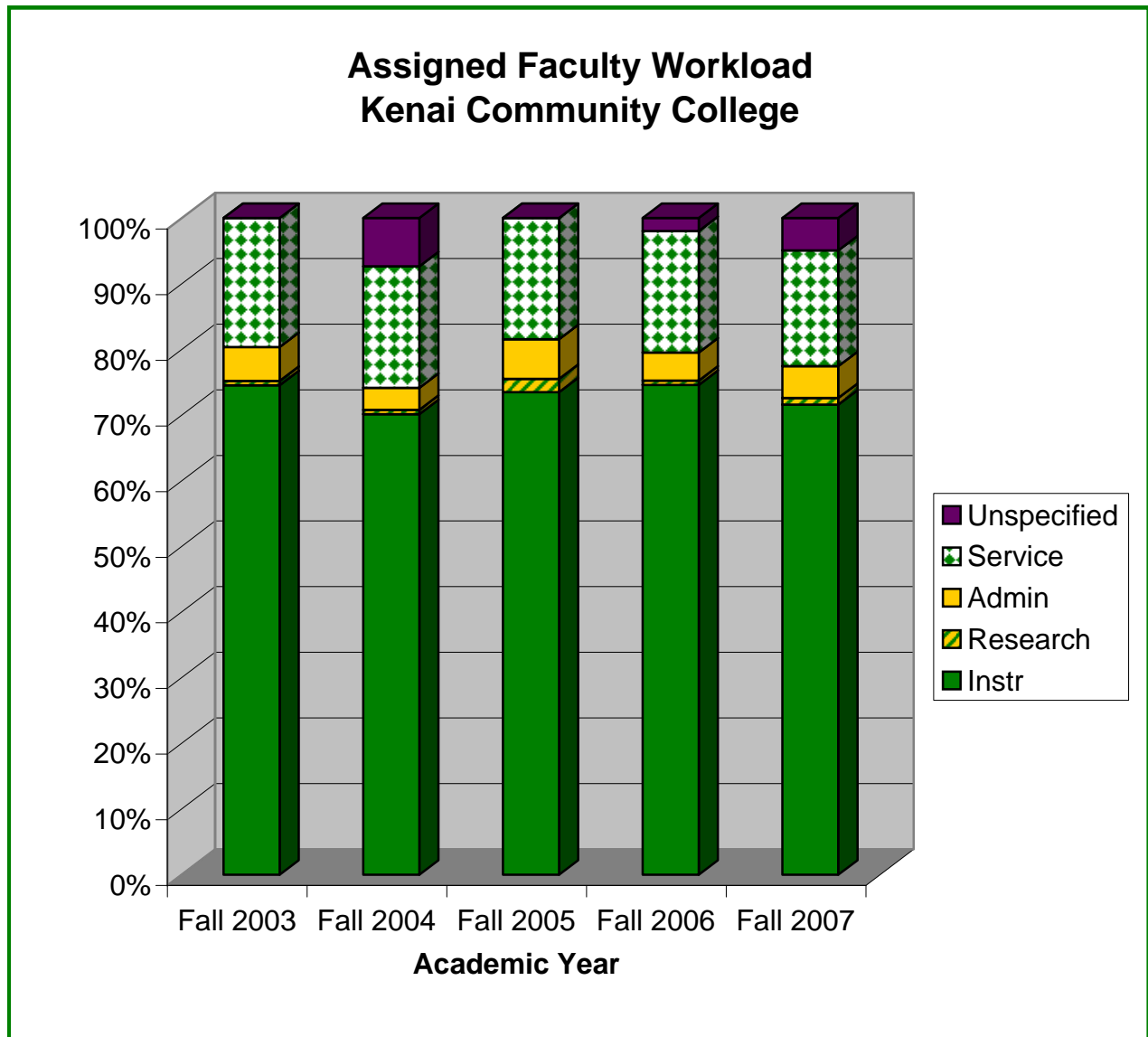
**Table G-3**  
**Temporary Employee by Job Type and Ethnicity**  
**Kenai College**

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
<b>Faculty</b>						
African American						
AK Native & Am. Indian	2	3		1	1	-50.0%
Pac Is./Asian	1	1	1	1	1	0.0%
Hispanic	3	3	3	3	5	66.7%
Other		1				
White	83	89	88	91	96	15.7%
<b>Total</b>	<b>89</b>	<b>97</b>	<b>92</b>	<b>96</b>	<b>103</b>	<b>15.7%</b>
<b>Professional</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	4	3				-100.0%
<b>Total</b>	<b>4</b>	<b>3</b>				<b>-100.0%</b>
<b>Paraprofessional</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic				2	1	
Other						
White	3	4	6	10	13	333.3%
<b>Total</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>12</b>	<b>14</b>	<b>366.7%</b>
<b>Clerical</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	2	4	3	1	1	-50.0%
<b>Total</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>-50.0%</b>
<b>Skilled</b>						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	2					-100.0%
<b>Total</b>	<b>2</b>					<b>-100.0%</b>
<b>Maintenance</b>						
African American				1		
AK Native & Am. Indian	1			1		-100.0%
Pac Is./Asian						
Hispanic						
Other						
White	1	4	3	1	3	200.0%
<b>Total</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>50.0%</b>
<b>Student Asst</b>						
African American				1	1	
AK Native & Am. Indian	2		5	2	2	0.0%
Pac Is./Asian	1			2	1	0.0%
Hispanic	1					-100.0%
Other			1	2		
White	30	19	37	17	32	6.7%
<b>Total</b>	<b>34</b>	<b>19</b>	<b>43</b>	<b>24</b>	<b>36</b>	<b>5.9%</b>



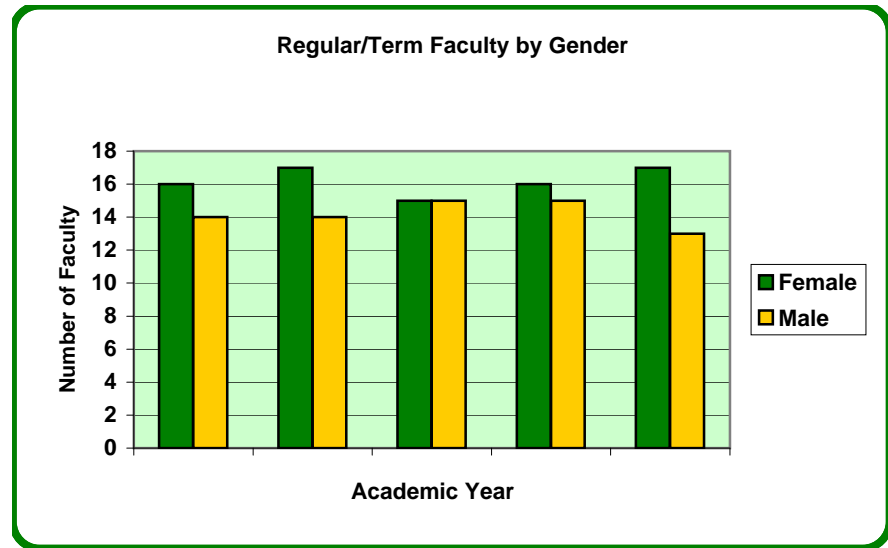
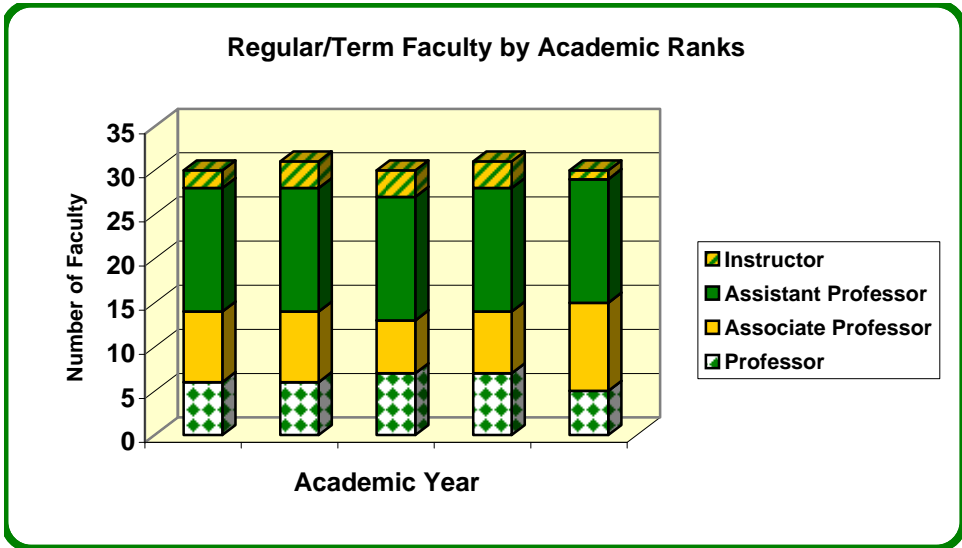
**Table G-4**  
**Regular/Term Assigned Faculty Workload**  
**Kenai Community College**

	Instr	Research	Admin	Service	Unspecified	Total FTE
Fall 2003	23.1	0.2	1.6	6.1	-	31.0
Fall 2004	21.0	0.2	1.0	5.6	2.2	30.0
Fall 2005	22.1	0.6	1.8	5.5	-	30.0
Fall 2006	23.1	0.2	1.3	5.7	0.6	31.0
Fall 2007	21.5	0.3	1.5	5.3	1.5	30.0



**Table G-5**  
**Regular/Term Faculty by Gender within Academic Rank**  
**Kenai College**

	Fall 2003			Fall 2004			Fall 2005			Fall 2006			Fall 2007			2003-2007 % Change		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
<b>Kenai College</b>																		
Professor	3	3	6	3	3	6	2	5	7	2	5	7	2	3	5	-33.3%	0.0%	-16.7%
Associate Professor	3	5	8	3	5	8	3	3	6	3	4	7	6	4	10	100.0%	-20.0%	25.0%
Assistant Professor	9	5	14	10	4	14	9	5	14	11	3	14	9	5	14	0.0%	0.0%	0.0%
Instructor	1	1	2	1	2	3	1	2	3		3	3		1	1	-100.0%	0.0%	-50.0%
<b>Total</b>	<b>16</b>	<b>14</b>	<b>30</b>	<b>17</b>	<b>14</b>	<b>31</b>	<b>15</b>	<b>15</b>	<b>30</b>	<b>16</b>	<b>15</b>	<b>31</b>	<b>17</b>	<b>13</b>	<b>30</b>	<b>6.3%</b>	<b>-7.1%</b>	<b>0.0%</b>

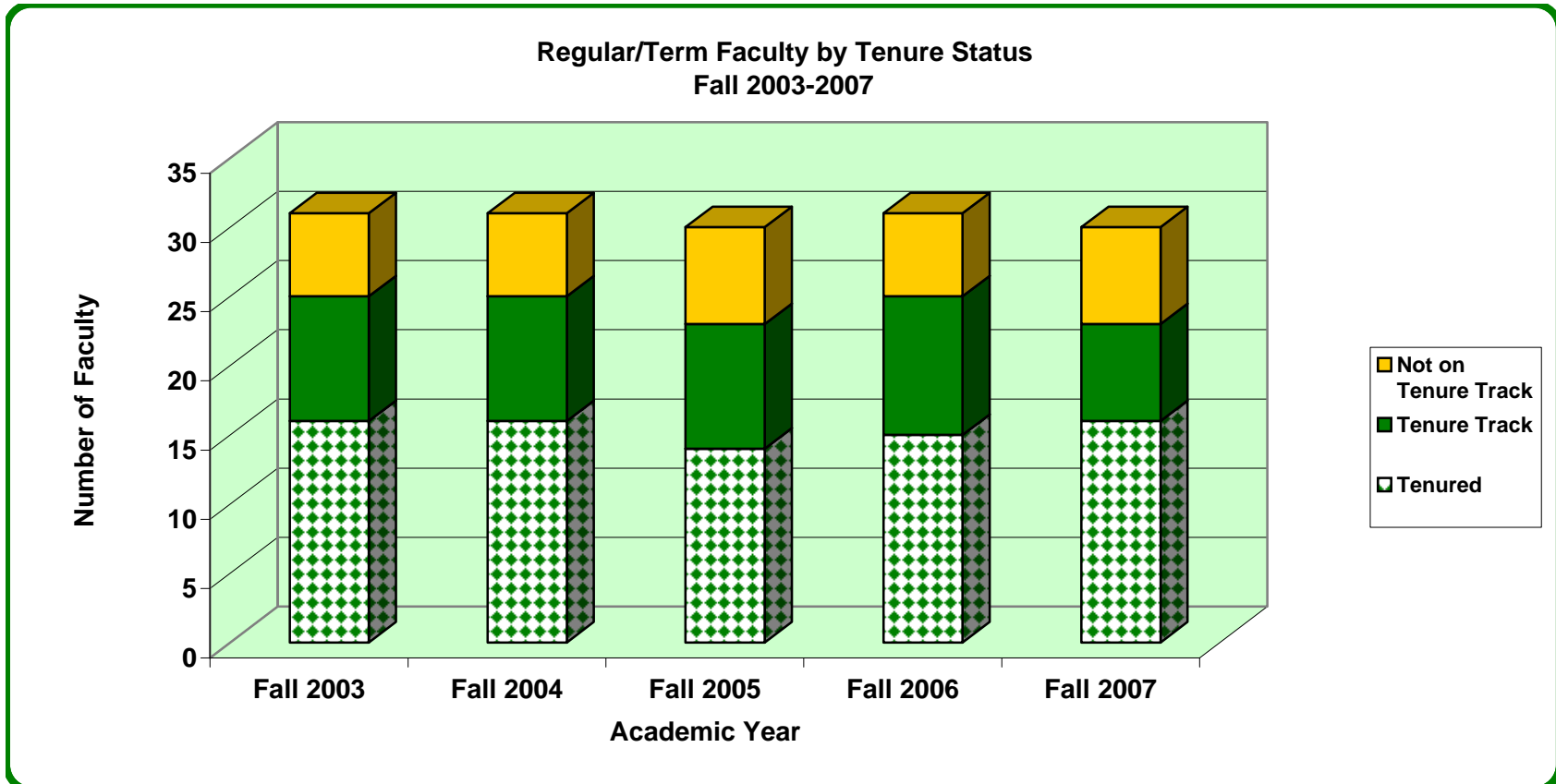


**Table G-6**  
**Regular/Term Faculty Contract Type**  
**Kenai College**

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
<b>Tripartite</b>						
9 Months	2	2	2	2	1	-50.0%
Semester Appt.			1			
<b>Total</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>-50.0%</b>
<b>Bipartite</b>						
9 Months	27	28	27	29	29	7.4%
10 Months	2					-100.0%
<b>Total</b>	<b>29</b>	<b>28</b>	<b>27</b>	<b>29</b>	<b>29</b>	<b>0.0%</b>
Unspecified		1				
<b>Total</b>		<b>1</b>				
<b>Grand Total</b>	<b>31</b>	<b>31</b>	<b>30</b>	<b>31</b>	<b>30</b>	<b>-3.2%</b>

**Table G-7  
Regular/Term Faculty by Tenure Status  
Kenai College**

	Tenured	Tenure Track	Not on Tenure Track	Total Faculty	% Tenured of All Faculty	Tenure & Tenure Track Total	% Tenured of Tenure Total
Fall 2003	16	9	6	31	51.60%	25	64.00%
Fall 2004	16	9	6	31	51.60%	25	64.00%
Fall 2005	14	9	7	30	46.70%	23	60.90%
Fall 2006	15	10	6	31	48.40%	25	60.00%
Fall 2007	16	7	7	30	53.30%	23	69.60%



**Table G-8**  
**Highest Degree Held by Academic Rank**  
**Kenai Community College**

<b>AY</b>	<b>Doctorate</b>	<b>Master</b>	<b>Bachelor</b>	<b>Associate</b>	<b>Unknown</b>	<b>Total</b>	<b>% College Total</b>	<b>UAA Total</b>	<b>% UAA Total</b>
<b>Fall 2002</b>									
Professor	2	3				5	17.9%	115	4.3%
Associate Professor	2	7	1			10	35.7%	129	7.8%
Assistant Professor	1	7	2		1	11	39.3%	196	5.6%
Instructor		1			1	2	7.1%	45	4.4%
Unspecified							0.0%	1	0.0%
<b>Total</b>	<b>5</b>	<b>18</b>	<b>3</b>		<b>2</b>	<b>28</b>	<b>100.0%</b>	<b>486</b>	<b>5.8%</b>
<b>% of Total</b>	<b>17.9%</b>	<b>64.3%</b>	<b>10.7%</b>	<b>0.0%</b>	<b>7.1%</b>	<b>100.0%</b>			
<b>Fall 2003</b>									
Professor	3	3				6	19.4%	119	5.0%
Associate Professor	2	5	1			8	25.8%	138	5.8%
Assistant Professor	3	7	2		2	14	45.2%	221	6.3%
Instructor		1	1		1	3	9.7%	50	6.0%
Unspecified							0.0%	1	0.0%
<b>Total</b>	<b>8</b>	<b>16</b>	<b>4</b>		<b>3</b>	<b>31</b>	<b>100.0%</b>	<b>529</b>	<b>5.9%</b>
<b>% of Total</b>	<b>25.8%</b>	<b>51.6%</b>	<b>12.9%</b>	<b>0.0%</b>	<b>9.7%</b>	<b>100.0%</b>			
<b>Fall 2004</b>									
Professor	2	4				6	19.4%	123	4.9%
Associate Professor	2	5	1			8	25.8%	133	6.0%
Assistant Professor	3	8	2		1	14	45.2%	223	6.3%
Instructor		1			1	2	6.5%	43	4.7%
Unspecified		1				1	3.2%	3	33.3%
<b>Total</b>	<b>7</b>	<b>19</b>	<b>3</b>		<b>2</b>	<b>31</b>	<b>100.0%</b>	<b>525</b>	<b>5.9%</b>
<b>% of Total</b>	<b>22.6%</b>	<b>61.3%</b>	<b>9.7%</b>	<b>0.0%</b>	<b>6.5%</b>	<b>100.0%</b>			
<b>Fall 2005</b>									
Professor	4	3				7	23.3%	122	5.7%
Associate Professor	1	4	1			6	20.0%	135	4.4%
Assistant Professor	4	7	1		2	14	46.7%	237	5.9%
Instructor		1			2	3	10.0%	57	5.3%
Unspecified							0.0%	1	0.0%
<b>Total</b>	<b>9</b>	<b>15</b>	<b>2</b>		<b>4</b>	<b>30</b>	<b>100.0%</b>	<b>552</b>	<b>5.4%</b>

**Table G-8**  
**Highest Degree Held by Academic Rank**  
**Kenai Community College**

<b>% of Total</b>	<b>30.0%</b>	<b>50.0%</b>	<b>6.7%</b>	<b>0.0%</b>	<b>13.3%</b>	<b>100.0%</b>			
<b>Fall 2006</b>									
Professor	4	3				7	22.6%	128	5.5%
Associate Professor	2	4	1			7	22.6%	140	5.0%
Assistant Professor	4	9			1	14	45.2%	236	5.9%
Instructor					3	3	9.7%	60	5.0%
Unspecified							0.0%	1	0.0%
<b>Total</b>	<b>10</b>	<b>16</b>	<b>1</b>		<b>4</b>	<b>31</b>	<b>100.0%</b>	<b>565</b>	<b>5.5%</b>
<b>% of Total</b>	<b>32.3%</b>	<b>51.6%</b>	<b>3.2%</b>	<b>0.0%</b>	<b>12.9%</b>	<b>100.0%</b>			
<b>Fall 2007</b>									
Professor	4	1				5	16.7%	129	3.9%
Associate Professor	5	4	1			10	33.3%	155	6.5%
Assistant Professor	2	10		1	1	14	46.7%	233	6.0%
Instructor					1	1	3.3%	53	1.9%
Post Doc							0.0%	5	0.0%
<b>Total</b>	<b>11</b>	<b>15</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>30</b>	<b>100.0%</b>	<b>575</b>	<b>5.2%</b>
<b>%Total</b>	<b>36.7%</b>	<b>50.0%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>6.7%</b>	<b>100.0%</b>			

# **Financial**

**Table H-1**  
**Revenue Received by Fund / Source (FY03 - FY07)**  
**University of Alaska Anchorage**  
**Kenai Peninsula College**

(in Thousands)

Source	FY03		FY04		FY05		FY06		FY07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
<b>General Funds:</b>										
Unrestricted	4,045.9	100.0%	4,043.5	100.0%	4,862.4	100.0%	5,574.1	100.0%	6,601.1	100.0%
Restricted										
<b>Total</b>	<b>4,045.9</b>	<b>100.0%</b>	<b>4,043.5</b>	<b>100.0%</b>	<b>4,862.4</b>	<b>100.0%</b>	<b>5,574.1</b>	<b>100.0%</b>	<b>6,601.1</b>	<b>100.0%</b>
<b>Tuition/Fees:</b>										
Unrestricted	1,627.6	100.0%	1,734.8	100.0%	1,989.6	100.0%	2,269.4	100.0%	2,665.1	100.0%
Restricted										
<b>Total</b>	<b>1,627.6</b>	<b>100.0%</b>	<b>1,734.8</b>	<b>100.0%</b>	<b>1,989.6</b>	<b>100.0%</b>	<b>2,269.4</b>	<b>100.0%</b>	<b>2,665.1</b>	<b>100.0%</b>
<b>Intra-Agency Receipts:</b>										
Unrestricted			44.0	100.0%	6.5	100.0%	23.9	100.0%	2.5	100.0%
Restricted										
<b>Total</b>			<b>44.0</b>	<b>100.0%</b>	<b>6.5</b>	<b>100.0%</b>	<b>23.9</b>	<b>100.0%</b>	<b>2.5</b>	<b>100.0%</b>
<b>State RSAs:</b>										
Unrestricted										
Restricted	290.0	100.0%	339.1	100.0%	372.0	100.0%	435.3	100.0%	399.8	100.0%
<b>Total</b>	<b>290.0</b>	<b>100.0%</b>	<b>339.1</b>	<b>100.0%</b>	<b>372.0</b>	<b>100.0%</b>	<b>435.3</b>	<b>100.0%</b>	<b>399.8</b>	<b>100.0%</b>
<b>UA Receipts:</b>										
Unrestricted	122.0	21.4%	192.3	27.2%	503.9	46.8%	578.2	42.0%	547.6	45.8%
Designated										
Restricted	449.4	78.6%	515.7	72.8%	572.8	53.2%	797.5	58.0%	648.1	54.2%
<b>Total</b>	<b>571.4</b>	<b>100.0%</b>	<b>708.0</b>	<b>100.0%</b>	<b>1,076.7</b>	<b>100.0%</b>	<b>1,375.7</b>	<b>100.0%</b>	<b>1,195.7</b>	<b>100.0%</b>
<b>Indirect Cost Recovery:</b>										
Unrestricted	26.7	100.0%	23.6	100.0%	31.8	100.0%	41.2	100.0%	44.8	100.0%
Restricted										
<b>Total</b>	<b>26.7</b>	<b>100.0%</b>	<b>23.6</b>	<b>100.0%</b>	<b>31.8</b>	<b>100.0%</b>	<b>41.2</b>	<b>100.0%</b>	<b>44.8</b>	<b>100.0%</b>



**Table H-1**  
**Revenue Received by Fund / Source (FY03 - FY07)**  
**University of Alaska Anchorage**  
**Kenai Peninsula College**

*(in Thousands)*

Source	FY03		FY04		FY05		FY06		FY07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
<b>Federal Receipts:</b>										
Unrestricted										
Restricted			6.5		41.2	100.0%	96.0	100.0%	225.7	100.0%
<b>Total</b>	-	0.0%	6.5	0.0%	41.2	100.0%	96.0	100.0%	225.7	100.0%
<b>Auxiliary Receipts:</b>										
Unrestricted	338.9	100.0%	362.2	100.0%	388.1	100.0%	428.8	100.0%	491.3	100.0%
Restricted										
<b>Total</b>	338.9	100.0%	362.2	100.0%	388.1	100.0%	428.8	100.0%	491.3	100.0%
<b>TOTAL:</b>										
Auxiliary	338.9	4.9%	362.2	5.9%	388.1	4.4%	428.8	4.2%	491.3	4.2%
Unrestricted	5,822.2	84.4%	6,038.2	96.3%	7,394.2	84.3%	8,486.8	82.8%	9,861.1	84.8%
Restricted	739.4	10.7%	861.3	14.1%	986.0	11.2%	1,328.8	13.0%	1,273.6	11.0%
<b>Total</b>	6,900.5	100.0%	7,261.7	116.3%	8,768.3	100.0%	10,244.4	100.0%	11,626.0	100.0%

**Table H-2**  
**Expenditures by Fund / Function (FY03 - FY07)**  
**University of Alaska Anchorage**  
**Kenai Peninsula College**  
*(in Thousands)*

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>Personal Services</b>										
Auxiliary	19.9	0.42%	18.0	0.34%	19.6	0.32%	18.2	0.26%	46.0	0.58%
Unrestricted	4,283.3	89.52%	4,703.2	88.97%	5,419.6	88.74%	6,212.3	87.57%	7,063.4	88.63%
Designated								0.00%		0.00%
Restricted	481.4	10.06%	565.2	10.69%	668.2	10.94%	863.9	12.18%	859.7	10.79%
<b>Total</b>	<b>4,784.6</b>	<b>100.00%</b>	<b>5,286.4</b>	<b>100.00%</b>	<b>6,107.4</b>	<b>100.00%</b>	<b>7,094.4</b>	<b>100.00%</b>	<b>7,969.1</b>	<b>100.00%</b>
<b>Travel</b>										
Auxiliary	3.8	4.60%		0.00%	2.6	1.81%	2.8	1.20%	2.7	0.90%
Unrestricted	67.8	82.08%	62.1	77.43%	118.9	82.63%	162.4	69.82%	233.6	77.76%
Designated								0.00%		0.00%
Restricted	11.0	13.32%	18.1	22.57%	22.4	15.57%	67.4	28.98%	64.1	21.34%
<b>Total</b>	<b>82.6</b>	<b>100.00%</b>	<b>80.2</b>	<b>100.00%</b>	<b>143.9</b>	<b>100.00%</b>	<b>232.6</b>	<b>100.00%</b>	<b>300.4</b>	<b>100.00%</b>
<b>Contractual Services</b>										
Auxiliary	17.3	2.00%	12.4	1.78%	19.6	2.07%	25.4	2.19%	39.8	2.96%
Unrestricted	707.0	81.64%	529.6	76.23%	770.0	81.19%	920.0	79.19%	1,126.7	83.75%
Designated								0.00%		0.00%
Restricted	141.7	16.36%	152.7	21.98%	158.8	16.74%	216.4	18.63%	178.8	13.29%
<b>Total</b>	<b>866.0</b>	<b>100.00%</b>	<b>694.7</b>	<b>100.00%</b>	<b>948.4</b>	<b>100.00%</b>	<b>1,161.8</b>	<b>100.00%</b>	<b>1,345.3</b>	<b>100.00%</b>
<b>Commodities</b>										
Auxiliary	273.4	39.28%	346.9	47.50%	326.6	33.38%	329.0	27.26%	371.4	27.29%
Unrestricted	385.2	55.34%	333.9	45.72%	610.9	62.43%	787.2	65.21%	953.2	70.05%
Designated								0.00%		0.00%
Restricted	37.4	5.37%	49.5	6.78%	41.0	4.19%	90.9	7.53%	36.1	2.65%
<b>Total</b>	<b>696.0</b>	<b>100.00%</b>	<b>730.3</b>	<b>100.00%</b>	<b>978.5</b>	<b>100.00%</b>	<b>1,207.1</b>	<b>100.00%</b>	<b>1,360.7</b>	<b>100.00%</b>

**Table H-2**  
**Expenditures by Fund / Function (FY03 - FY07)**  
**University of Alaska Anchorage**  
**Kenai Peninsula College**  
*(in Thousands)*

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>Equipment</b>										
Auxiliary		0.00%	0.5	1.47%						
Unrestricted	128.2	95.32%	25.4	74.71%	49.5	100.00%	91.8	100.00%	158.4	100.00%
Designated										
Restricted	6.3	4.68%	8.1	23.82%						
<b>Total</b>	<b>134.5</b>	<b>100.00%</b>	<b>34.0</b>	<b>100.00%</b>	<b>49.5</b>	<b>100.00%</b>	<b>91.8</b>	<b>100.00%</b>	<b>158.4</b>	<b>100.00%</b>
<b>Lands/Buildings</b>										
Auxiliary		0.00%		0.00%						
Unrestricted	1.2	100.00%	230.1	100.00%	144.0	100.00%	#DIV/0!		239.2	100.00%
Designated										
Restricted		0.00%		0.00%						
<b>Total</b>	<b>1.2</b>	<b>100.00%</b>	<b>230.1</b>	<b>100.00%</b>	<b>144.0</b>	<b>100.00%</b>	<b>-</b>	<b>#DIV/0!</b>	<b>239.2</b>	<b>100.00%</b>
<b>Student Aid</b>										
Auxiliary	119.3	61.65%		0.00%						
Unrestricted	74.2	38.35%	129.7	61.70%	128.2	56.55%	123.9	54.87%	117.2	51.07%
Designated								0.00%		0.00%
Restricted		0.00%	80.5	38.30%	98.5	43.45%	101.9	45.13%	112.3	48.93%
<b>Total</b>	<b>193.5</b>	<b>100.00%</b>	<b>210.2</b>	<b>100.00%</b>	<b>226.7</b>	<b>100.00%</b>	<b>225.8</b>	<b>100.00%</b>	<b>229.5</b>	<b>100.00%</b>
<b>Miscellaneous</b>										
Auxiliary		0.00%	(0.3)	0.00%						
Unrestricted	(116.0)	92.21%	(143.4)	98.02%	(132.3)	99.92%	(105.9)	97.78%	(206.9)	113.12%
Designated										
Restricted	(9.8)	7.79%	(2.6)	1.78%	(0.1)	0.08%	(2.4)	2.22%	24.0	-13.12%
<b>Total</b>	<b>(125.8)</b>	<b>100.00%</b>	<b>(146.3)</b>	<b>99.79%</b>	<b>(132.4)</b>	<b>100.00%</b>	<b>(108.3)</b>	<b>100.00%</b>	<b>(182.9)</b>	<b>100.00%</b>

**Table H-2**  
**Expenditures by Fund / Function (FY03 - FY07)**  
**University of Alaska Anchorage**  
**Kenai Peninsula College**  
*(in Thousands)*

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>TOTAL</b>										
Auxiliary	433.7	6.54%	377.5	5.30%	368.4	4.35%	375.4	3.79%	459.9	4.03%
Unrestricted	5,530.9	83.39%	5,870.6	82.46%	7,108.8	83.97%	8,191.7	82.70%	9,684.8	84.81%
Designated								0.00%		0.00%
Restricted	668.0	10.07%	871.5	12.24%	988.8	11.68%	1,338.1	13.51%	1,275.0	11.16%
Total	6,632.6	100.00%	7,119.6	100.00%	8,466.0	100.00%	9,905.2	100.00%	11,419.7	100.00%

**Table H-3**  
**Expenditures by Fund/Object (FY03 - FY07)**  
**University of Alaska Anchorage**  
**Kenai Peninsula College**

*(in Thousands)*

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>Instruction</b>										
Unrestricted	3,419.0	89.69%	3,553.5	87.90%	4,246.9	89.60%	4,852.0	85.49%	5,642.8	88.70%
Designated								0.00%		0.00%
Restricted	393.2	10.31%	489.3	12.10%	493.2	10.40%	823.5	14.51%	718.9	11.30%
<b>Total</b>	<b>3,812.2</b>	<b>100.00%</b>	<b>4,042.8</b>	<b>100.00%</b>	<b>4,740.1</b>	<b>100.00%</b>	<b>5,675.5</b>	<b>100.00%</b>	<b>6,361.7</b>	<b>100.00%</b>
<b>Research</b>										
Unrestricted							90.0	99.78%	51.7	99.23%
Designated										
Restricted	6.4	100.00%	14.9	232.81%	4.9	100.00%	0.2	0.22%	0.4	0.77%
<b>Total</b>	<b>6.4</b>	<b>100.00%</b>	<b>14.9</b>	<b>232.81%</b>	<b>4.9</b>	<b>100.00%</b>	<b>90.2</b>	<b>100.00%</b>	<b>52.1</b>	<b>100.00%</b>
<b>Public Service</b>										
Unrestricted	19.7	32.72%	27.4	34.90%	104.1	70.01%	123.3	69.90%	109.3	64.67%
Designated								0.00%		0.00%
Restricted	40.5	67.28%	51.1	65.10%	44.6	29.99%	53.1	30.10%	59.7	35.33%
<b>Total</b>	<b>60.2</b>	<b>100.00%</b>	<b>78.5</b>	<b>100.00%</b>	<b>148.7</b>	<b>100.00%</b>	<b>176.4</b>	<b>100.00%</b>	<b>169.0</b>	<b>100.00%</b>
<b>Academic Support</b>										
Unrestricted	242.0	86.80%	253.0	87.45%	587.0	91.50%	613.9	92.37%	677.4	92.19%
Designated								0.00%		0.00%
Restricted	36.8	13.20%	36.3	12.55%	54.5	8.50%	50.7	7.63%	57.4	7.81%
<b>Total</b>	<b>278.8</b>	<b>100.00%</b>	<b>289.3</b>	<b>100.00%</b>	<b>641.5</b>	<b>100.00%</b>	<b>664.6</b>	<b>100.00%</b>	<b>734.8</b>	<b>100.00%</b>

**Table H-3**  
**Expenditures by Fund/Object (FY03 - FY07)**  
**University of Alaska Anchorage**  
**Kenai Peninsula College**

*(in Thousands)*

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>Library</b>										
Unrestricted	125.6	80.15%	134.7	84.93%	136.6	86.57%	152.9	83.19%	175.1	84.43%
Designated								0.00%		0.00%
Restricted	31.1	19.85%	23.9	15.07%	21.2	13.43%	30.9	16.81%	32.3	15.57%
<b>Total</b>	<b>156.7</b>	<b>100.00%</b>	<b>158.6</b>	<b>100.00%</b>	<b>157.8</b>	<b>100.00%</b>	<b>183.8</b>	<b>100.00%</b>	<b>207.4</b>	<b>100.00%</b>
<b>Student Services</b>										
Unrestricted	467.7	83.47%	501.7	82.48%	511.6	73.70%	669.4	79.05%	736.2	79.56%
Designated								0.00%		0.00%
Restricted	92.6	16.53%	106.6	17.52%	182.6	26.30%	177.4	20.95%	189.1	20.44%
<b>Total</b>	<b>560.3</b>	<b>100.00%</b>	<b>608.3</b>	<b>100.00%</b>	<b>694.2</b>	<b>100.00%</b>	<b>846.8</b>	<b>100.00%</b>	<b>925.3</b>	<b>100.00%</b>
<b>Institutional Support</b>										
Unrestricted	630.7	100.00%	663.4	100.00%	646.4	100.00%	785.9	100.00%	882.0	100.00%
Designated										
Restricted		0.00%		0.00%						
<b>Total</b>	<b>630.7</b>	<b>100.00%</b>	<b>663.4</b>	<b>100.00%</b>	<b>646.4</b>	<b>100.00%</b>	<b>785.9</b>	<b>100.00%</b>	<b>882.0</b>	<b>100.00%</b>
<b>Physical Plant</b>										
Unrestricted	694.9	91.36%	773.2	91.48%	915.4	92.56%	933.1	91.03%	1,496.5	95.29%
Designated								0.00%		0.00%
Restricted	65.7	8.64%	72.0	8.52%	73.6	7.44%	91.9	8.97%	74.0	4.71%
<b>Total</b>	<b>760.6</b>	<b>100.00%</b>	<b>845.2</b>	<b>100.00%</b>	<b>989.0</b>	<b>100.00%</b>	<b>1,025.0</b>	<b>100.00%</b>	<b>1,570.5</b>	<b>100.00%</b>

**Table H-3**  
**Expenditures by Fund/Object (FY03 - FY07)**  
**University of Alaska Anchorage**  
**Kenai Peninsula College**

*(in Thousands)*

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
<b>Scholarships</b>										
Unrestricted	(23.9)	-45.79%	(36.3)	-88.54%	(39.2)	-52.27%	(46.8)	-73.70%	(86.3)	-151.67%
Designated								0.00%		0.00%
Restricted	76.1	145.79%	77.3	188.54%	114.2	152.27%	110.3	173.70%	143.2	251.67%
<b>Total</b>	<b>52.2</b>	<b>100.00%</b>	<b>41.0</b>	<b>100.00%</b>	<b>75.0</b>	<b>100.00%</b>	<b>63.5</b>	<b>100.00%</b>	<b>56.9</b>	<b>100.00%</b>
<b>Debt Service</b>										
Unrestricted							18.1	100.00%	0.1	100.00%
<b>Total</b>							18.1	100.00%	0.1	100.00%
<b>Auxiliary Services</b>										
Auxiliary	314.5	100.00%	377.5	100.00%	368.4	100.00%	375.4	100.00%	459.9	100.00%
<b>Total</b>	<b>314.5</b>	<b>100.00%</b>	<b>377.5</b>	<b>100.00%</b>	<b>368.4</b>	<b>100.00%</b>	<b>375.4</b>	<b>100.00%</b>	<b>459.9</b>	<b>100.00%</b>
<b>TOTAL</b>										
<b>Auxiliary</b>	314.5	0.047417302	377.5	5.30%	368.4	4.35%	375.4	3.79%	459.9	4.03%
<b>Unrestricted</b>	5,575.7	84.07%	5,870.6	82.46%	7,108.8	83.97%	8,191.8	82.70%	9,684.8	84.81%
<b>Designated</b>								0.00%		0.00%
<b>Restricted</b>	742.4	11.19%	871.4	12.24%	988.8	11.68%	1,338.0	13.51%	1,275.0	11.16%
<b>Total</b>	<b>6,632.6</b>	<b>100.00%</b>	<b>7,119.5</b>	<b>100.00%</b>	<b>8,466.0</b>	<b>100.00%</b>	<b>9,905.2</b>	<b>100.00%</b>	<b>11,419.7</b>	<b>100.00%</b>

**Table H-4**  
**Unrestricted Revenue, Campus Allocation and Instructional Cost/FTES**  
**Kenai College Campus**  
(In Thousands)

	FY 02		FY 03		FY 04		FY 05		FY 06		FY 07	
	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA
<b>Revenue</b>												
State Approp	3,730.4	5.2%	4,045.9	5.3%	4,043.5	5.2%	4,862.4	5.8%	5,574.1	6.2%	6,601.1	6.5%
Tuition/Fees	1,625.1	5.3%	1,627.6	4.8%	1,734.8	4.5%	1,989.6	4.7%	2,269.4	4.7%	2,665.1	5.1%
Other Sources	112.4	0.7%	148.7	0.9%	259.9	1.3%	542.2	3.1%	643.3	3.5%	594.9	3.0%
Total Unrestricted Rev	5,467.9	4.6%	5,822.2	4.6%	6,038.2	4.4%	7,394.2	5.2%	8,486.8	5.4%	9,861.1	5.7%
<b>Expenditure</b>												
Instruction	3,455.5	5.9%	3,419.0	5.7%	3,553.5	5.7%	4,246.9	6.5%	4,852.0	6.7%	5,642.8	7.1%
Academic Support	233.3	4.2%	242.0	3.6%	253.0	3.4%	587.0	6.6%	613.9	6.3%	677.4	6.4%
Total Instruction/Support	3,688.8	5.8%	3,661.0	5.5%	3,806.5	5.4%	4,833.9	6.6%	5,465.9	6.7%	6,320.2	7.0%
Total Unrestricted Exp	5,462.6	4.6%	5,530.9	4.5%	5,870.6	4.4%	7,108.8	5.1%	8,191.7	5.5%	9,684.8	5.7%
<b>FTES-Ann</b>	1,336.5		1,260.4		1,254.5		1,231.9		1,260.5		1,331.9	
<b>\$ Instructional FTES-Ann</b>	<b>\$2,760</b>		<b>\$2,905</b>		<b>\$3,034</b>		<b>\$3,924</b>		<b>\$4,336</b>		<b>\$4,745</b>	
<b>Total UAA</b>												
<b>\$ Instructional FTES -UAA</b>	<b>\$3,208</b>		<b>\$3,163</b>		<b>\$3,160</b>		<b>\$3,307</b>		<b>\$3,628</b>		<b>\$3,985</b>	
<b>Unrestricted Rev</b>	119,800.4	\$ FTES	127,424.4	\$ FTES	137,188.0	\$ FTES	143,472.2	\$ FTES	156,982.3	\$ FTES	174,276.2	\$ FTES
<b>Unrestricted Exp</b>	118,954.6	\$5,991	122,448.4	\$5,827	132,445.2	\$5,971	139,520.3	\$6,257	149,835.3	\$6,652	168,558.8	\$7,426



**Table H-5  
Undergraduate Resident Tuition  
Kenai College**

**Admission deadlines:** Rolling admission, but no later than August 1 for Fall terms  
**Application fees:** \$40 undergraduate, non-refundable

	Student Tuition									
	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08
<b>Course Numbers 050-299</b>	\$ 75	\$ 77	\$ 79	\$ 82	\$ 90	\$ 99	\$ 109	\$ 120	\$ 128	\$ 134
<b>Course Numbers 300-499</b>	\$ 84	\$ 87	\$ 90	\$ 93	\$ 102	\$ 112	\$ 123	\$ 135	\$ 144	\$ 151

*Notes:*

*For complete information on tuition and fee information, please review the Tuition/Fees/Refund Section of the Fall Schedules.*

*Beginning with the Fall 1995 semester, the University of Alaska System adopted a new means of collecting tuition costs. Tuition no longer consolidated at 13 credits for undergraduate level courses nor 9 credit for graduate level courses. This change means that, for example, students taking 18 credits must pay for 18 credits based upon the level of course work and applicable fees. All fees approved by Board of Regents.*