



UNIVERSITY *of* ALASKA ANCHORAGE

A College Profile



Prepared for:
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Prepared by: IR Office

Revised July 2008

Fast Facts

Kodiak College

Students: Fall 2007

Credit Headcount	540
Majors	448

Curriculum: AY 2007

SCH w/ Auditors	4,963	Student/Faculty Ratio	12.0
SCH w/o Auditors	4,699	Number of Courses	85
Course Enrollee	2,239	Number of Programs	13
FTES	157.3		

Degree/Certificate: AY 2007

Number of Awards	22
High Demand Job Area Awards	9

Personnel: Fall 2007

<i>Number of Faculty</i>		<i>Number of Staff</i>	
Regular/Term Faculty	8	Regular/Term Staff	19
Professor		Temporary Staff	12
Associate Professor	1		
Assistant Professor	7		
Instructional Professor			
Tenured Faculty			
Adjunct Faculty	26		

Finance:

AY 2007 (In thousands)	
Total Expenditures	\$3,351
Unrestricted Expenditures	\$3,066
Restricted Expenditures	\$285

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Executive Summary

Performance Metrics

Table A-1
UAA Performance Outcome Metrics
Kodiak College
Performance Outcome I: High Demand Job Programs

Metric: Number of graduates from Alaskan high job demand degree & Certificate programs (Identified & approved for each MAU by UA System).

Year (FY)	UAA		KODIAK
	Status*	% Chg	Status **
1999	1,141		
2000	1,065	-6.7%	11
2001	994	-6.7%	2
2002	1,144	15.1%	7
2003	1,131	-1.1%	11
2004	1,224	8.2%	6
2005	1,258	2.8%	9
2006	1,350	7.3%	11
2007	1,529	13.3%	9

High Demand Awards

Year (FY)	Certificate		Associate		Total Awards	
	Awards	% Chg	Awards	% Chg	Awards	% Chg
1999	1		10		11	
2000	2	100.0%	9	-10.0%	11	0.0%
2001	0	-100.0%	2	-77.8%	2	-81.8%
2002	4		3	50.0%	7	250.0%
2003	6	50.0%	5	66.7%	11	57.1%
2004	1	-83.3%	5	0.0%	6	-45.5%
2005	1	0.0%	8	60.0%	9	50.0%
2006	0	-100.0%	11	37.5%	11	22.2%
2007	2		7	-36.4%	9	-18.2%

Total Awards

Year (FY)	Certificate		Associate		Total Awards	
	Awards	% Chg	Awards	% Chg	Awards	% Chg
1999	1		20		21	
2000	2	100.0%	17	-15.0%	19	-9.5%
2001	0	-100.0%	9	-47.1%	9	-52.6%
2002	4		8	-11.1%	12	33.3%
2003	6	50.0%	18	125.0%	24	100.0%
2004	1	-83.3%	18	0.0%	19	-20.8%
2005	1	0.0%	17	-5.6%	18	-5.3%
2006	0	-100.0%	18	5.9%	18	0.0%
2007	3		19	5.6%	22	22.2%

UAA Status* Data reflecting official status as of June 30 each FY

Col Status** Awards granted in college's HD programs.

Table A-2
UAA Performance Outcome Metrics
Kodiak College
Performance Outcome II: Student Credit Hours

Metric: Number of Student Credit Hours (SCH) attempted.
Includes Audit SCH

Year (FY)	UAA		KODIAK
	Status*	% Chg	Status **
2000	285,128		4,617
2001	286,284	0.4%	5,881
2002	297,668	4.0%	6,334
2003	314,745	5.7%	6,892
2004	332,756	5.7%	6,251
2005	333,263	0.2%	5,075
2006	336,146	0.9%	5,089
2007	338,878	0.8%	4,963
2008	339,818	0.3%	5,667

Term Progress (Cum %) Toward Annual Target

Year (FY)	Summer	Fall	Spring	Total	% Chg
	Closing	Closing	Closing	Actual	
2000	137	2,211	2,269	4,617	
2001	65	2,925	2,891	5,881	27.4%
2002	153	3,050	3,131	6,334	7.7%
2003	116	3,105	3,671	6,892	8.8%
2004	137	2,961	3,153	6,251	-9.3%
2005	101	2,431	2,543	5,075	-18.8%
2006	157	2,252	2,680	5,089	0.3%
2007	37	2,354	2,572	4,963	-2.5%
2008	156	2,444	3,067	5,667	14.2%

UAA Status* Data reflecting official status as of June 30 each FY--IR Data Warehouse

Col Status** IR Data Warehouse. All numbers through 2005 are actual clsoing.

Starting FY 06 will project--Summer + Fall

Table A-3
UAA Performance Outcome Metrics
Kodiak College
Performance Outcome III: Retention Rate for Freshmen

Metric: Retention rates for first-time full-time cohorts in undergraduate degree & certificate programs

UAA-2nd Year Return			KODIAK
Start Fall	Status*	% Chg	Status **
2001	57.7%	7.6%	33.3%
2002	61.9%	-2.3%	42.9%
2003	61.4%	4.9%	25.0%
2004	65.0%	1.1%	28.6%
2005	65.9%	-0.9%	50.0%
2006	64.6%	-2.0%	46.7%
2007	67.6%	4.6%	50.0%

Start Fall	FTFT Associate		Combined	
	Retention	% Chg +/-	Retention	% Chg +/-
2001	33.3%		33.3%	
2002	33.3%	0.0%	42.9%	28.8%
2003		-100.0%	25.0%	-41.7%
2004	28.6%		28.6%	14.4%
2005	50.0%	74.8%	50.0%	74.8%
2006	50.0%	0.0%	46.7%	-6.6%
2007	50.0%	0.0%	50.0%	7.1%

UAA Status* Metric definition verbally agreed to with Pat Pitney--UAA meeting 5/11/05

Col Status** Combined FTFT Baccalaureate & Associate Seekers

Table A-4
UAA Performance Outcome Metrics
Kodiak College
Performance Outcome IV: University Generated Funds

Metric: Total amount of university-generated revenue

Year (FY)	UAA		KODIAK
	Status*	% Chg	Status **
1999	\$69,885.9		
2000	\$71,909.3	2.9%	\$488.1
2001	\$77,670.2	8.0%	\$726.6
2002	\$86,423.2	11.3%	\$1,058.8
2003	\$96,644.2	11.8%	\$1,324.8
2004	\$103,129.5	6.7%	\$1,271.8
2005	\$107,662.7	4.4%	\$1,148.5
2006	\$117,673.0	9.3%	\$1,028.0
2007	\$122,088.0	3.8%	\$933.0

Year (FY)	Auxil Receipts	Unrestrict CIP Receipts	Restrict Federal Receipts	Unrestrict Indir Cost Recovery	Restrict Interest Income	Unrestrict Interest Income	Restrict State IAR Receipts	Restrict Student Fees	Unrestrict Student Fees	Unrestrict Gross Tuition	Restrict UA Receipts	Unrestrict UA Receipts	Grand Total
2000	\$66,339.0	\$0.0	\$0.0	\$8,316.0		\$0.0	\$60,983.0		\$12,145.0	\$269,107.0			\$488,065
2001	\$148,451.0	\$0.0	\$0.0	\$10,468.0		\$0.0	\$80,033.0		\$16,011.0	\$369,228.0			\$726,572
2002	\$118,012.0	\$0.0	\$180,457.0	\$10,142.0		\$0.0	\$215,995.0		\$28,302.0	\$417,370.0	\$1,307.0	\$87,231.0	\$1,058,816
2003	\$121,992.0	\$0.0	\$360,765.0	\$18,836.0		\$0.0	\$293,346.0		\$25,456.0	\$416,495.0			\$1,324,761
2004	\$111,470.0	\$0.0	\$305,079.0	\$14,808.0		\$0.0	\$277,254.0		\$24,241.0	\$459,864.0	\$3,571.0	\$75,515.0	\$1,271,802
2005	\$83,085.0	\$0.0	\$367,690.0	\$8,417.0	\$0.0	\$0.0	\$220,649.0	\$0.0	\$18,781.0	\$372,337.0	\$9,439.0	\$68,149.0	\$1,148,547
2006	\$82,197	\$0	\$337,418	\$10,136	\$0	\$0	\$77,343	\$0	\$27,762	\$405,391	\$1,360	\$86,831	\$1,028,438
2007	\$84,148		\$194,750	\$10,401			\$88,430		\$24,462	\$444,373	\$932	\$85,113	\$932,608
2008													

Year (FY)	Auxiliary \$	% Chg	Tot Unrestrict \$	% Chg	Tot Restrict \$	% Chg	Grand Total \$	% Chg
2000			\$427,082.0		\$60,983.0		\$488,065.0	
2001	\$148,451.0		\$498,088.0	16.6%	\$80,033.0	31.2%	\$726,572.0	48.9%
2002	\$118,012.0	-20.5%	\$543,045.0	9.0%	\$397,759.0	397.0%	\$1,058,816.0	45.7%
2003	\$121,992.0	3.4%	\$548,658.0	1.0%	\$654,111.0	64.4%	\$1,324,761.0	25.1%
2004	\$111,470.0	-8.6%	\$574,428.0	4.7%	\$585,904.0	-10.4%	\$1,271,802.0	-4.0%
2005	\$83,085.0	-25.5%	\$467,685.0	-18.6%	\$597,778.0	2.0%	\$1,148,548.0	-9.7%
2006	\$82,197.0	-1.1%	\$530,120.0	13.3%	\$416,121.0	-30.4%	\$1,028,438.0	-10.5%
2007	\$84,147.9	2.4%	\$564,348.5	6.5%	\$284,111.9	-31.7%	\$932,608.4	-9.3%
2008								

UAA Status* Data reflecting official status as of June 30 each FY

Col Status** Includes Centers/Institutes

Table A-5
UAA Performance Outcome Metrics
Kodiak College
Performance Outcome V: Research Focus

Metric: Amount of grant funded research expenditures

Year (FY)	UAA		KODIAK
	Status*	% Chg	Status **
2000	\$6,445.3		\$0.0
2001	\$7,184.1	11.5%	\$0.0
2002	\$9,113.9	26.9%	\$0.0
2003	\$10,158.9	11.5%	\$0.0
2004	\$11,089.3	9.2%	\$0.0
2005	\$11,225.9	1.2%	\$0.0
2006	\$13,651.0	21.6%	\$0.0
2007	\$10,278.0	-24.7%	\$0.0
2008			
2009			
2010			

Year (FY)	Includes Institutes		Excludes Institutes		Institutes Only	
	\$	% Chg	\$	% Chg	\$	% Chg
2000	\$0		\$0		\$0	
2001	\$0		\$0		\$0	
2002	\$0		\$0		\$0	
2003	\$0		\$0		\$0	
2004	\$0		\$0		\$0	
2005	\$0		\$0		\$0	
2006	\$0		\$0		\$0	
2007	\$0		\$0		\$0	
2008						
2009						
2010						

UAA Status* Data reflecting official status as of June 30 each FY (millions)

Col Status** Includes Centers/Institutes

Campus Service Area

Table B-1

Service Area Characteristics

The following websites were used to pull much of the information in this section.

<http://almis.labor.state.ak.us/cgi/databrowsing/localAreaProQSSelection.asp?menuChoice=localAreaPro>

http://www.alaskaneconomy.uaa.alaska.edu/Publications/UA_summ06_04size.pdf

<http://www.eed.state.ak.us/stats/home.html>

Table B-2
KG-12 Total Enrollment FY 1998-2008
Kodiak vs. Statewide

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Kodiak	2,897	2,787	2,817	2,735	2,818	2,742	2,671	2,675	2,728	2,631	2,662
Total to State (%)	2.2%	2.1%	2.1%	2.1%	2.1%	2.1%	2.0%	2.0%	2.1%	2.0%	2.1%
Statewide	129,940	133,356	133,047	132,146	133,105	132,973	132,050	131,210	131,374	130,776	129,351

Table B-3
Elementary/Secondary Enrollment by District, Ethnicity and Grades FY 2008
(as of Oct. 1, 2007)

	Pre Elem.	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total KG-12	Total PE-12
Kodiak Borough																
Alaska Native	4	41	39	41	41	40	46	53	52	37	35	35	45	39	544	54
American Indian	0	2	2	4	3	4	3	3	1	5	2	4	4	4	41	41
Asian	3	42	46	44	55	52	48	50	39	52	49	41	43	54	615	61
Black	1	2	1	4	3	3	1	3	2	1	0	0	3	1	24	25
Hispanic	3	19	7	12	14	16	16	22	19	17	26	15	11	17	211	214
Multi-Ethnic	0	8	6	3	2	1	0	1	0	0	3	3	0	1	28	28
Native Hawaiian/Pacific Islander	1	5	3	1	1	1	1	1	2	4	5	1	4	1	30	31
White	15	80	79	97	86	81	84	74	84	87	89	116	105	107	1169	1184
Total Students	27	199	183	206	205	198	199	207	199	203	209	215	215	224	2,662	1,638
Percent of Total KG-12		7.5%	6.9%	7.7%	7.7%	7.4%	7.5%	7.8%	7.5%	7.6%	7.9%	8.1%	8.1%	8.4%	100.0%	

PE=Pre-Elementary KG=Kindergarten

Source: Alaska Department of Education and Early Development

Table B-4
Kodiak District Dropout Rates

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Kodiak Island						
Dropouts	41	27	38	42	32	37
Dropout Rate	3.3%	2.0%	2.9%	3.2%	2.4%	2.7%
Statewide						
Dropouts	3,709	3,538	3,361	3,033	3,791	3,642
Dropout Rate	6.2%	5.8%	5.4%	4.9%	6.0%	5.8%

Note: Dropout Rates are calculated using grades 7-12

**Table B-5
Kodiak High School Graduates by School FY 2001-2006**

	2001	2002	2003	2004	2005	2006	Total
Akhiok School		2	1	1	1	2	7
Big Sandy Lake						2	2
Karluk School						1	1
Kodiak Alternative High School		3					3
Kodiak High School	136	166	160	139	142	178	921
Kodiak Island Corresp.		6		1	5	4	16
Old Harbor School	3	3	2	4		4	16
Ouzinkie School	4	2	4	1	4	1	16
Port Lions School	3	2	1	5	5	5	21
Kodiak Total	146	184	168	151	157	197	1003
Percent of Total Graduates	2.1%	2.6%	2.3%	2.1%	2.3%	2.7%	2.4%
Statewide Total	6,812	6,945	7,366	7,290	6,905	7,361	42,679

Table B-6
Kodiak College Students Who were 20 years old or Younger when they first enrolled in UAA Campus

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
AK Gulf Coast High Schools							
Akhiok School				1			1
Kodiak High School	77	40	21	19	80	65	302
Old Harbor School	1	1		1		1	4
Ouzinkie School	1	1	2			2	6
Port Lions School	1	1		1	1		4
Valdez High School		1					1
Total	80	44	23	22	81	68	318
Percent of Grand Total	1	1	0	0	1	1	1
AK Interior High Schools							
Galena City School	1				1		2
Total	1				1		2
Percent of Grand Total	0	0	0	0	0	0	0
AK Other High Schools							
Alaska High School			1	1			2
Correspondence HS (Alaska)		1					1
IDEA School			1		1		2
Total		1	2	1	1		5
Percent of Grand Total	0	0	0	0	0	0	0
AK Southeast High Schools							
Percent of Grand Total	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.2%
East North Central States							
Percent of Grand Total	0.0%	0.0%	0.0%	1.2%	0.0%	0.0%	0.2%
GED (Alaska)							
Percent of Grand Total	2.3%	2.6%	5.1%	0.0%	0.0%	1.3%	1.8%
GED (Outside Alaska)							
Percent of Grand Total	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	0.2%
Home School							
Percent of Grand Total	1.6%	0.0%	0.0%	0.0%	1.9%	0.0%	0.7%
International High Schools							
Percent of Grand Total	0.0%	3.9%	1.3%	2.5%	1.9%	2.6%	1.8%
Mid-Atlantic States							
Percent of Grand Total	0.0%	0.0%	1.3%	0.0%	1.9%	0.0%	0.6%
Mountain States							
Percent of Grand Total	1.6%	0.0%	1.3%	0.0%	0.0%	0.0%	0.6%
New England States							
Percent of Grand Total	0.8%	0.0%	0.0%	1.2%	1.0%	1.3%	0.7%
No high school							
Percent of Grand Total	22.5%	21.1%	52.6%	58.0%	5.8%	1.3%	25.7%
Pacific States							
	2	1	1		3		7

Table B-6
Kodiak College Students Who were 20 years old or Younger when they first enrolled in UAA Campus

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
Percent of Grand Total	1.6%	1.3%	1.3%	0.0%	2.9%	0.0%	1.3%
South Atlantic States	1	4	2	1			8
Percent of Grand Total	0.8%	5.3%	2.6%	1.2%	0.0%	0.0%	1.5%
Unknown high school	7	3	2	6	2	3	23
Percent of Grand Total	5.4%	3.9%	2.6%	7.4%	1.9%	3.9%	4.2%
West North Central States	1	1					2
Percent of Grand Total	0.8%	1.3%	0.0%	0.0%	0.0%	0.0%	0.4%
West South Central States					1	1	2
Percent of Grand Total	0.0%	0.0%	0.0%	0.0%	1.0%	1.3%	0.4%
Grand Total	129	76	78	81	103	77	544

Students

Table C-1
Summer Closing Credit Headcount by Campus and Term
University of Alaska Anchorage

Year	Anchorage		Kenai		Kodiak	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1993	6,004	-2.6%	270	35.7%	22	266.7%
1994	5,528	-7.9%	245	-9.3%	3	-86.4%
1995	5,169	-6.5%	210	-14.3%	14	366.7%
1996	5,251	1.6%	261	24.3%	79	464.3%
1997	5,573	6.1%	116	-55.6%	39	-50.6%
1998	5,638	1.2%	178	53.4%	46	17.9%
1999	5,831	3.4%	228	28.1%	69	50.0%
2000	5,242	-10.1%	273	19.7%	21	-69.6%
2001	5,184	-1.1%	334	22.3%	62	195.2%
2002	4,918	-5.1%	155	-53.6%	57	-8.1%
2003	5,388	9.6%	292	88.4%	48	-15.8%
2004	6,113	13.5%	192	-34.2%	42	-12.5%
2005	6,062	-0.8%	228	18.8%	52	23.8%
2006	6,126	1.1%	223	-2.2%	14	-73.1%
2007	5,913	-3.5%	266	19.3%	115	721.4%

Year	Mat-Su		PWSCC		Total UAA	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1993	215	5.9%	377	89.4%	7,196	1.0%
1994	152	-29.3%	535	41.9%	6,665	-7.4%
1995	253	66.4%	262	-51.0%	6,139	-7.9%
1996	314	24.1%	384	46.6%	6,541	6.5%
1997	281	-10.5%	278	-27.6%	6,498	-0.7%
1998	240	-14.6%	749	169.4%	7,049	8.5%
1999	286	19.2%	756	0.9%	7,331	4.0%
2000	228	-20.3%	769	1.7%	6,661	-9.1%
2001	197	-13.6%	693	-9.9%	6,657	-0.1%
2002	355	80.2%	793	14.4%	6,416	-3.6%
2003	305	-14.1%	800	0.9%	7,000	9.1%
2004	186	-39.0%	526	-34.3%	7,161	2.3%
2005	171	-8.1%	714	35.7%	7,343	2.5%
2006	167	-2.3%	746	4.5%	7,276	-0.9%
2007	169	1.2%	823	10.3%	7,286	-0.9%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

Notes:

1. Campus headcount is unduplicated but "Total UAA" is duplicated.
2. Summer Session only reports a Closing census.

Table C-2
Fall Open/Close Credit Headcount by Campus/Term
University of Alaska Anchorage

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1993	13,519	14,028	3.8%	-2.5%	1,598	1,872	17.1%	7.1%	636	760	19.5%	16.0%	1,281	1,382	7.9%	-8.3%
1994	13,104	13,750	4.9%	-2.0%	1,463	1,640	12.1%	-12.4%	627	689	9.9%	-9.3%	1,323	1,396	5.5%	1.0%
1995	12,450	13,024	4.6%	-5.3%	1,545	1,715	11.0%	4.6%	742	823	10.9%	19.4%	1,272	1,333	4.8%	-4.5%
1996	12,475	13,062	4.7%	0.3%	1,587	1,717	8.2%	0.1%	642	753	17.3%	-8.5%	1,167	1,256	7.6%	-5.8%
1997	11,737	12,609	7.4%	-3.5%	1,412	1,567	11.0%	-8.7%	612	681	11.3%	-9.6%	1,182	1,285	8.7%	2.3%
1998	11,842	13,559	14.5%	7.5%	1,456	1,602	10.0%	2.2%	625	665	6.4%	-2.3%	1,047	1,236	18.1%	-3.8%
1999	11,733	13,148	12.1%	-3.0%	1,244	1,441	15.8%	-10.0%	561	677	20.7%	1.8%	1,161	1,448	24.7%	17.2%
2000	11,479	12,857	12.0%	-2.2%	1,378	1,549	12.4%	7.5%	640	757	18.3%	11.8%	1,165	1,515	30.0%	4.6%
2001	11,671	12,819	9.8%	-0.3%	1,575	1,686	7.0%	8.8%	660	786	19.1%	3.8%	1,258	1,594	26.7%	5.2%
2002	12,296	13,644	11.0%	6.4%	1,557	1,760	13.0%	4.4%	610	835	36.9%	6.2%	1,335	1,684	26.1%	5.6%
2003	12,947	14,220	9.8%	4.2%	1,631	1,728	5.9%	-1.8%	580	707	21.9%	-15.3%	1,433	1,783	24.4%	5.9%
2004	12,964	14,221	9.7%	0.0%	1,482	1,598	7.8%	-7.5%	493	625	26.8%	-11.6%	1,313	1,478	12.6%	-17.1%
2005	13,271	14,924	12.5%	5.0%	1,512	1,638	8.3%	-5.2%	440	561	27.5%	-20.7%	1,327	1,572	18.5%	-11.8%
2006	13,305	14,983	12.6%	0.4%	1,501	1,666	11.0%	1.7%	424	560	32.1%	-0.2%	1,338	1,577	17.9%	0.3%
2007	13,634	15,250	11.9%	1.8%	1,464	1,580	7.9%	-5.2%	452	540	19.5%	-3.6%	1,320	1,535	16.3%	-2.7%

Year	Military				PWSCC				Total UAA (Duplicated)				Total UAA (Unduplicated)			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1993	641	873	36.2%	-9.3%	616	1,220	98.1%	-1.4%	18,291	20,135	10.1%	-1.8%				
1994	415	625	50.6%	-28.4%	734	1,388	89.1%	13.8%	17,666	19,488	10.3%	-3.2%				
1995	399	640	60.4%	2.4%	812	1,477	81.9%	6.4%	17,220	19,012	10.4%	-2.4%				
1996	373	531	42.4%	-17.0%	755	1,614	113.8%	9.3%	16,999	18,933	11.4%	-0.4%				
1997	40	450	1025.0%	-15.3%	751	1,663	121.4%	3.0%	15,734	18,255	16.0%	-3.6%				
1998	223	348	56.1%	-22.7%	880	1,926	118.9%	15.8%	16,073	19,336	20.3%	5.9%	15,854	19,063	20.2%	N/Av
1999	240	308	28.3%	-11.5%	745	1,552	108.3%	-19.4%	15,684	18,574	18.4%	-3.9%	15,489	18,339	18.4%	-3.8%
2000	347	406	17.0%	31.8%	841	1,450	72.4%	-6.6%	15,850	18,534	16.9%	-0.2%	15,625	18,259	16.9%	-0.4%
2001	111	364	227.9%	-10.3%	782	1,427	82.5%	-1.6%	16,057	18,676	16.3%	0.8%	15,810	18,391	16.3%	0.7%
2002	278	431	55.0%	18.4%	1,024	1,983	93.7%	39.0%	17,100	20,337	18.9%	8.9%	16,853	20,029	18.8%	8.9%
2003	298	351	17.8%	-18.6%	793	1,612	103.3%	-18.7%	17,682	20,401	15.4%	0.3%	17,386	20,069	15.4%	0.2%
2004	288	317	10.1%	-9.7%	972	1,514	55.8%	-6.1%	17,512	19,753	12.8%	-3.2%	19,428	19,428	0.0%	-3.2%
2005					823	1,378	67.4%	-14.5%	17,373	20,073	15.5%	1.6%	17,020	19,685	15.7%	1.3%
2006					878	1,593	81.4%	15.6%	17,446	20,379	16.8%	1.5%	17,023	19,921	17.0%	1.2%
2007					909	1,223	34.5%	-23.2%	17,779	20,128	13.2%	-1.2%	17,351	19,674	13.4%	-1.2%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

Notes:

1. Campus and Total UAA (Unduplicated) sections reflect unduplicated student headcount within units. Total UAA (Duplicated) section is the sum of campus headcount total which reflect duplicated student counts.
2. For Fall 96, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column.
3. Military Programs is no longer UAA programs due to reorganization since Fall 2005.
4. N/Av = Not Available.

Table C-3
Spring Semester Open/Close Credit Headcount by Campus/Term
University of Alaska Anchorage

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1998	11,457	13,133	14.6%		1,359	1,666	22.6%		652	815	25.0%		1,143	1,366	19.5%	
1999	11,085	12,732	14.9%	-3.1%	1,366	1,632	19.5%	-2.0%	488	742	52.0%	-9.0%	1,083	1,283	18.5%	-6.1%
2000	10,741	12,354	15.0%	-3.0%	1,290	1,514	17.4%	-7.2%	470	688	46.4%	-7.3%	1,277	1,727	35.2%	34.6%
2001	11,293	12,695	12.4%	2.8%	1,477	1,707	15.6%	12.7%	614	741	20.7%	7.7%	1,118	1,487	33.0%	-13.9%
2002	11,435	12,741	11.4%	0.4%	1,515	1,775	17.2%	4.0%	642	852	32.7%	15.0%	1,310	1,710	30.5%	15.0%
2003	12,387	13,684	10.5%	7.4%	1,521	1,721	13.1%	-3.0%	645	892	38.3%	4.7%	1,482	1,829	23.4%	7.0%
2004	12,503	14,201	13.6%	3.8%	1,429	1,590	11.3%	-7.6%	516	749	45.2%	-16.0%	1,258	1,654	31.5%	-9.6%
2005	12,543	14,017	11.8%	-1.3%	1,442	1,615	12.0%	1.6%	485	660	36.1%	-11.9%	1,212	1,444	19.1%	-12.7%
2006	12,882	14,516	12.7%	2.2%	1,428	1,586	11.1%	-0.3%	494	665	34.6%	-11.2%	1,224	1,478	20.8%	-10.6%
2007	12,925	14,471	12.0%	3.2%	1,393	1,532	10.0%	-5.1%	458	656	43.2%	-0.6%	1,213	1,452	19.7%	0.6%
2008	13,292	14,479	8.9%	0.1%	1,508	1,668	10.6%	8.9%	506	670	32.4%	2.1%	1,288	1,630	26.6%	12.3%

Year	Military				PWSCC				Total UAA (duplicated)				Total UAA (unduplicated)			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1998	107	538	402.8%		886	2,017	127.7%		15,604	19,535	25.2%		16,595	19,209	15.8%	
1999	112	495	342.0%	-8.0%	864	1,794	107.6%	-11.1%	14,998	18,678	24.5%	-4.4%	14,796	18,414	24.5%	-4.1%
2000	56	345	516.1%	-30.3%	707	1,900	168.7%	5.9%	14,541	18,528	27.4%	-0.8%	14,329	18,238	27.3%	-1.0%
2001	325	408	25.5%	18.3%	893	2,322	160.0%	22.2%	15,720	19,360	23.2%	4.5%	15,505	19,078	23.0%	4.6%
2002	280	397	41.8%	-2.7%	756	2,302	204.5%	-0.9%	15,938	19,777	24.1%	2.2%	15,701	19,447	23.9%	1.9%
2003	218	426	95.4%	7.3%	763	2,381	212.1%	3.4%	17,016	20,933	23.0%	5.8%	16,721	20,559	23.0%	5.7%
2004	327	357	9.2%	-16.2%	706	2,400	239.9%	0.8%	16,739	20,951	25.2%	0.1%	16,463	20,622	25.3%	0.3%
2005	183	241	31.7%	-32.5%	711	2,228	213.4%	-7.2%	16,576	20,205	21.9%	-3.6%	16,312	19,864	21.8%	-3.7%
2006	See Note #4.				891	2,191	145.9%	-8.7%	16,919	20,436	20.8%	-2.5%	16,583	20,040	20.8%	-2.8%
2007					868	2,045	135.6%	-8.2%	16,857	20,156	19.6%	-0.2%	16,431	19,692	19.8%	-0.9%
2008					781	1,653	111.7%	-19.2%	17,375	20,100	15.7%	-1.6%	16,812	19,486	15.9%	-1.0%

Source: Banner SI official SW closing freeze, compiled by UAA IR

Notes:

1. Campus headcount is unduplicated, Total UAA (duplicated) is the sum of campus total and unduplicated reflects an unduplicate headcount at UAA level.
2. For Spring 96 and Spring 97, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column.
3. N/Av = Not Available.
4. Military Programs not included due to reorganization in 2006.

Table C-4
Kodiak College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total		
Total	707	100.0%	625	100.0%	561	100.0%	560	100.0%	525	100.0%	-25.7%	-6.3%
Gender												
Female	491	69.4%	447	71.5%	386	68.8%	397	70.9%	393	74.9%	-20.0%	-1.0%
Male	216	30.6%	178	28.5%	174	31.0%	163	29.1%	132	25.1%	-38.9%	-19.0%
Unspecified					1	0.2%						
Ethnicity												
African American	3	0.4%	4	0.6%	10	1.8%	6	1.1%	4	0.8%	33.3%	-33.3%
Alaska Native	69	9.8%	66	10.6%	59	10.5%	52	9.3%	43	8.2%	-37.7%	-17.3%
American Indian	10	1.4%	6	1.0%	10	1.8%	11	2.0%	9	1.7%	-10.0%	-18.2%
Hispanic	25	3.5%	28	4.5%	20	3.6%	23	4.1%	24	4.6%	-4.0%	4.3%
Asian/Pacific Is.	57	8.1%	40	6.4%	47	8.4%	55	9.8%	58	11.0%	1.8%	5.5%
Minority Total	164	23.2%	144	23.1%	146	26.1%	147	26.3%	138	26.3%	-15.9%	-6.1%
White	492	69.6%	440	70.4%	375	66.8%	384	68.6%	359	68.4%	-27.0%	-6.5%
Other/Unspecified	51	7.2%	41	6.6%	40	7.1%	29	5.2%	28	5.3%	-45.1%	-3.4%
Age												
17 & Under	52	7.4%	43	6.9%	51	9.1%	50	8.9%	27	5.1%	-48.1%	-46.0%
18	14	2.0%	12	1.9%	26	4.6%	29	5.2%	14	2.7%	0.0%	-51.7%
19	25	3.5%	25	4.0%	14	2.5%	31	5.5%	32	6.1%	28.0%	3.2%
20 - 24	96	13.6%	68	10.9%	72	12.8%	70	12.5%	73	13.9%	-24.0%	4.3%
25 - 29	76	10.7%	63	10.1%	75	13.4%	51	9.1%	60	11.4%	-21.1%	17.6%
30 - 39	151	21.4%	115	18.4%	85	15.2%	97	17.3%	87	16.6%	-42.4%	-10.3%
40 - 49	137	19.4%	134	21.4%	91	16.2%	97	17.3%	104	19.8%	-24.1%	7.2%
50 - 59	94	13.3%	102	16.3%	100	17.8%	102	18.2%	90	17.1%	-4.3%	-11.8%
60 & over	61	8.6%	63	10.1%	45	8.0%	33	5.9%	38	7.2%	-37.7%	15.2%
Unspecified	1	0.1%			2	0.4%						
Mean Age	36.94		38.75		36.5		35.87		37		0.2%	3.2%
Median Age	35		38		35		34		36		2.9%	5.9%

Table C-4
Kodiak College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total		
High School Region												
Anchorage High Schools	8	1.1%	7	1.2%	7	1.3%	5	0.9%	7	1.3%	-12.5%	40.0%
Fairbanks/North Pole School	3	0.4%	2	0.3%	2	0.4%	1	0.2%	1	0.2%	-66.7%	0.0%
Gulf Coast High Schools	179	25.7%	135	22.3%	126	23.0%	202	36.8%	178	33.9%	-0.6%	-11.9%
Interior High Schools	2	0.3%	1	0.2%			2	0.4%			-100.0%	-100.0%
International Students	41	5.9%	23	3.8%	27	4.9%	22	4.0%	24	4.6%	-41.5%	9.1%
Juneau High Schools	6	0.9%	8	1.3%	7	1.3%	10	1.8%	8	1.5%	33.3%	-20.0%
Kenai-Soldotna High School	1	0.1%	2	0.3%	2	0.4%			2	0.4%	100.0%	
Mat-Su High Schools	2	0.3%	2	0.3%							-100.0%	
Other Alaska High Schools	9	1.3%	15	2.5%	9	1.6%	3	0.5%	2	0.4%	-77.8%	-33.3%
Southwest High Schools	1	0.1%	2	0.3%	3	0.5%	2	0.4%	3	0.6%	200.0%	50.0%
High School GPA												
1.4 & Less							1	0.2%				
1.5 - 1.9	1	0.1%	1	0.2%	4	0.7%	12	2.1%	9	1.7%	800.0%	-25.0%
2.0 - 2.4	8	1.1%	10	1.6%	18	3.2%	25	4.5%	23	4.4%	187.5%	-8.0%
2.5 - 2.9	10	1.4%	18	2.9%	19	3.4%	19	3.4%	28	5.3%	180.0%	47.4%
3.0 - 3.4	12	1.7%	13	2.1%	20	3.6%	25	4.5%	32	6.1%	166.7%	28.0%
3.5 - 3.9	11	1.6%	12	1.9%	18	3.2%	23	4.1%	23	4.4%	109.1%	0.0%
4			1	0.2%					1	0.2%		
Unknown	665	94.1%	570	91.2%	482	85.9%	455	81.3%	409	77.9%	-38.5%	-10.1%
High School Rank												
Top 10	2	0.3%	3	0.5%	7	1.2%	5	0.9%	5	1.0%	150.0%	0.0%
11 - 25.0	10	1.4%	10	1.6%	8	1.4%	18	3.2%	18	3.4%	80.0%	0.0%
26 - 49	10	1.4%	14	2.2%	23	4.1%	23	4.1%	32	6.1%	220.0%	39.1%
50 & Under	13	1.8%	21	3.4%	31	5.5%	42	7.5%	53	10.1%	307.7%	26.2%
Unknown	672	95.0%	577	92.3%	492	87.7%	472	84.3%	417	79.4%	-37.9%	-11.7%

Table C-4
Kodiak College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total		
SAT -Verbal												
200-299					1	0.2%			1	0.2%		
300-399	2	0.3%	6	1.0%	2	0.4%	3	0.0%	4	0.8%	100.0%	33.3%
400-499	6	0.8%	5	0.8%	4	0.7%	13	0.0%	11	2.1%	83.3%	-15.4%
500	2	0.3%			3	0.5%	1	0.0%			-100.0%	-100.0%
501-600	5	0.7%	8	1.3%	6	1.1%	13	0.0%	8	1.5%	60.0%	-38.5%
601-700	2	0.3%	1	0.2%	1	0.2%	4	0.0%	6	1.1%	200.0%	50.0%
701-800	1	0.1%	1	0.2%	1	0.2%	1	0.0%	2	0.4%	100.0%	100.0%
Unknown	689	97.5%	604	96.6%	543	96.8%	525	0.9%	493	93.9%	-28.4%	-6.1%
Total Sat Verbal	707	100.0%	625	100.1%	561	100.1%	560	1.0%	525	100.0%	-25.7%	-6.3%
SAT -Math												
200-299	1	0.1%	2	0.3%	1	0.2%	3	0.0%	1	0.2%	0.0%	-66.7%
300-399	1	0.1%	4	0.6%	4	0.7%	4	0.0%	3	0.6%	200.0%	-25.0%
400-499	11	1.6%	6	1.0%	6	1.1%	11	0.0%	21	4.0%	90.9%	90.9%
500	1	0.1%	1	0.2%			1	0.0%			-100.0%	-100.0%
501-600	1	0.1%	5	0.8%	5	0.9%	12	0.0%	9	1.7%	800.0%	-25.0%
601-700	3	0.4%	2	0.3%	2	0.4%	5	0.0%	4	0.8%	33.3%	-20.0%
701-800			1	0.2%								
Unknown	689	97.5%	604	96.6%	543	96.8%	524	0.9%	487	92.8%	-29.3%	-7.1%
Total SAT Math	707	99.9%	625	100.0%	561	100.1%	560	1.0%	525	100.0%	-25.7%	-6.3%
SAT -Total												
0-399							1	0.2%				-100.0%
400-599	1	0.1%	1	0.2%	1	0.2%	1	0.2%	1	0.2%	0.0%	0.0%
600-799			5	0.8%	2	0.4%	3	0.5%	3	0.6%		0.0%
800-999	10	1.4%	4	0.6%	7	1.2%	10	1.8%	11	2.1%	10.0%	10.0%
1000			1	0.2%			1	0.2%	2	0.4%		100.0%
1001-1200	4	0.6%	6	1.0%	6	1.1%	15	2.7%	11	2.1%	175.0%	-26.7%
1201-1400	2	0.3%	4	0.6%	2	0.4%	5	0.9%	4	0.8%	100.0%	-20.0%
1401-1600	1	0.1%									-100.0%	
Unknown	689	97.5%	604	96.6%	543	96.8%	524	93.6%	493	93.9%	-28.4%	-5.9%
Total SAT	707	100.0%	625	100.0%	561	100.1%	560	100.1%	525	100.0%	-25.7%	-6.3%

Table C-4
Kodiak College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total		
ACT Composite												
13 - 15	5	0.7%	4	0.6%	3	0.5%	4	0.7%	6	1.1%	20.0%	50.0%
16 - 19	8	1.1%	3	0.5%	2	0.4%	4	0.7%	7	1.3%	-12.5%	75.0%
20 - 23	7	1.0%	3	0.5%	8	1.4%	5	0.9%	6	1.1%	-14.3%	20.0%
24 - 27	3	0.4%	6	1.0%	7	1.2%	6	1.1%	2	0.4%	-33.3%	-66.7%
28 - 32	1	0.1%	1	0.2%	2	0.4%	3	0.5%	5	1.0%	400.0%	66.7%
Unknown	683	96.6%	608	97.3%	539	96.1%	538	96.1%	499	95.0%	-26.9%	-7.2%
ACT English												
0 - 12	3	0.4%	3	0.5%	3	0.5%	2	0.4%	5	1.0%	66.7%	150.0%
13 - 15	4	0.6%	3	0.5%			3	0.5%	5	1.0%	25.0%	66.7%
16 - 19	5	0.7%	1	0.2%	3	0.5%	4	0.7%	3	0.6%	-40.0%	-25.0%
20 - 23	7	1.0%	3	0.5%	8	1.4%	4	0.7%	5	1.0%	-28.6%	25.0%
24 - 27	4	0.6%	7	1.1%	7	1.2%	6	1.1%	5	1.0%	25.0%	-16.7%
28 - 32	1	0.1%			1	0.2%	3	0.5%	3	0.6%	200.0%	0.0%
Unknown	683	96.6%	608	97.3%	539	96.1%	538	96.1%	499	95.0%	-26.9%	-7.2%
ACT Reading												
0 - 12	2	0.3%	2	0.3%	3	0.5%	3	0.5%	1	0.2%	-50.0%	-66.7%
13 - 15	4	0.6%	2	0.3%	1	0.2%			3	0.6%	-25.0%	
16 - 19	6	0.8%	4	0.6%	2	0.4%	6	1.1%	6	1.1%	0.0%	0.0%
20 - 23	4	0.6%	1	0.2%	3	0.5%	2	0.4%	4	0.8%	0.0%	100.0%
24 - 27	5	0.7%	4	0.6%	7	1.2%	3	0.5%	6	1.1%	20.0%	100.0%
28 - 32	2	0.3%	1	0.2%	3	0.5%	5	0.9%	4	0.8%	100.0%	-20.0%
33 - 36	1	0.1%	3	0.5%	3	0.5%	3	0.5%	2	0.4%	100.0%	-33.3%
Unknown	683	96.6%	608	97.3%	539	96.1%	538	96.1%	499	95.0%	-26.9%	-7.2%

Table C-4
Kodiak College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total		
ACT Math												
13 - 15	7	1.0%	4	0.6%	5	0.9%	3	0.5%	2	0.4%	-71.4%	-33.3%
16 - 19	10	1.4%	5	0.8%	3	0.5%	5	0.9%	13	2.5%	30.0%	160.0%
20 - 23	4	0.6%	4	0.6%	8	1.4%	8	1.4%	5	1.0%	25.0%	-37.5%
24 - 27	2	0.3%	4	0.6%	6	1.1%	5	0.9%	5	1.0%	150.0%	0.0%
28 - 32							1	0.2%	1	0.2%		0.0%
33 - 36	1	0.1%									-100.0%	
Unknown	683	96.6%	608	97.3%	539	96.1%	538	96.1%	499	95.0%	-26.9%	-7.2%
ACT Sci Reasoning												
0 - 12							1	0.2%	2	0.4%		100.0%
13 - 15	4	0.6%	3	0.5%	2	0.4%	2	0.4%	3	0.6%	-25.0%	50.0%
16 - 19	10	1.4%	5	0.8%	2	0.4%	4	0.7%	5	1.0%	-50.0%	25.0%
20 - 23	6	0.8%	4	0.6%	11	2.0%	6	1.1%	7	1.3%	16.7%	16.7%
24 - 27	3	0.4%	4	0.6%	5	0.9%	7	1.3%	7	1.3%	133.3%	0.0%
28 - 32			1	0.2%	1	0.2%	1	0.2%	2	0.4%		100.0%
33 - 36	1	0.1%									-100.0%	
Unknown	683	96.6%	608	97.3%	540	96.3%	539	96.3%	499	95.0%	-26.9%	-7.4%
Admission Status												
Official Admitted	111	15.7%	130	20.8%	119	21.2%	130	23.2%	172	32.8%	55.0%	32.3%
Not-Yet Admit Degree-Seeking	565	79.9%	461	73.8%	193	34.4%	16	2.9%	41	7.8%	-92.7%	156.3%
True Non Degree Seeking			5	0.8%	195	34.8%	314	56.1%	240	45.7%		-23.6%
Not Official Admitted Other	31	4.4%	29	4.6%	54	9.6%	100	17.9%	72	13.7%	132.3%	-28.0%
Total	707		625		561		560		525		-25.7%	-6.3%
Student Level												
Undergraduate	705	99.7%	623	99.7%	560	99.8%	558	99.6%	522	99.4%	-26.0%	-6.5%
Graduate	2	0.3%	2	0.3%	1	0.2%	2	0.4%	3	0.6%	50.0%	50.0%

**Table C-4
Kodiak College Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total		
Class Standing												
1st-time Freshmen	1	0.1%	18	2.9%	13	2.3%	24	4.3%	39	7.4%	3800.0%	62.5%
Freshmen	37	5.2%	38	6.1%	39	7.0%	34	6.1%	51	9.7%	37.8%	50.0%
Sophomore	17	2.4%	24	3.8%	26	4.6%	28	5.0%	31	5.9%	82.4%	10.7%
Junior	11	1.6%	10	1.6%	11	2.0%	12	2.1%	12	2.3%	9.1%	0.0%
Senior	9	1.3%	15	2.4%	9	1.6%	8	1.4%	10	1.9%	11.1%	25.0%
Non Degree Seeking	558	78.9%	452	72.3%	387	69.0%	392	70.0%	299	57.0%	-46.4%	-23.7%
Other Programs	74	10.5%	68	10.9%	76	13.5%	62	11.1%	83	15.8%	12.2%	33.9%
Degree Type												
Certificate	11	1.6%	10	1.6%	5	0.9%	7	1.3%	8	1.5%	-27.3%	14.3%
Associate	94	13.3%	114	18.2%	110	19.6%	117	20.9%	135	25.7%	43.6%	15.4%
Bachelor	20	2.8%	17	2.7%	16	2.9%	15	2.7%			-100.0%	-100.0%
Master	4	0.6%	5	0.8%	3	0.5%	6	1.1%			-100.0%	-100.0%
Other/Non Degree	578	81.8%	479	76.6%	427	76.1%	415	74.1%	382	72.8%	-33.9%	-8.0%
Educational Goal												
Certificate	4	0.6%	6	1.0%	1	0.2%	3	0.5%	4	0.8%	0.0%	33.3%
Associate	31	4.4%	37	5.9%	29	5.2%	46	8.2%	61	11.6%	96.8%	32.6%
Bachelor	30	4.2%	28	4.5%	28	5.0%	21	3.8%	32	6.1%	6.7%	52.4%
Graduate Degree	6	0.8%	8	1.3%	11	2.0%	16	2.9%	17	3.2%	183.3%	6.3%
Career Enhancement	4	0.6%	5	0.8%	7	1.2%	10	1.8%	13	2.5%	225.0%	30.0%
High School completion												
Personal Enrichment	8	1.1%	5	0.8%	13	2.3%	11	2.0%	15	2.9%	87.5%	36.4%
Transfer Out					1	0.2%	1	0.2%				-100.0%
Unspecified	624	88.3%	536	85.8%	471	84.0%	452	80.7%	383	73.0%	-38.6%	-15.3%
Class Load												
Full-time	45	6.4%	49	7.8%	32	5.7%	40	7.1%	60	11.4%	33.3%	50.0%
Part-time	662	93.6%	576	92.2%	529	94.3%	520	92.9%	465	88.6%	-29.8%	-10.6%

Table C-4
Kodiak College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total		
Attempted Hours												
Less than 3	203	28.7%	238	38.1%	161	28.7%	181	32.3%	192	36.6%	-5.4%	6.1%
3.0 - 5.9	311	44.0%	236	37.8%	270	48.1%	230	41.1%	168	32.0%	-46.0%	-27.0%
6.0 - 8.9	113	16.0%	82	13.1%	73	13.0%	85	15.2%	67	12.8%	-40.7%	-21.2%
9.0 -11.9	35	5.0%	20	3.2%	25	4.5%	24	4.3%	38	7.2%	8.6%	58.3%
12.0-14.9	43	6.1%	42	6.7%	28	5.0%	36	6.4%	55	10.5%	27.9%	52.8%
15 & +	2	0.3%	7	1.1%	4	0.7%	4	0.7%	5	1.0%	150.0%	25.0%
UA Scholar Status												
New UA Scholar	1	0.1%	5	0.8%	3	0.5%	2	0.4%	6	1.1%	500.0%	200.0%
Continue UA Scholar	2	0.3%	1	0.2%	2	0.4%	1	0.2%	2	0.4%	0.0%	100.0%
Non UA Scholar	704	99.6%	619	99.0%	556	99.1%	557	99.5%	517	98.5%	-26.6%	-7.2%
Total	707		625		561		560		525		-25.7%	-6.3%
Enrollment Status												
New	164	23.2%	153	24.5%	169	30.1%	154	27.5%	125	23.8%	-23.8%	-18.8%
Continue	287	40.6%	223	35.7%	190	33.9%	191	34.1%	183	34.9%	-36.2%	-4.2%
Returning	256	36.2%	249	39.8%	202	36.0%	215	38.4%	217	41.3%	-15.2%	0.9%
Inter/Intra-Campus Mobility												
Home Programs	633	89.5%	557	89.1%	485	86.5%	498	88.9%	442	84.2%	-30.2%	-11.2%
Anchorage Programs	42	5.9%	39	6.2%	45	8.0%	35	6.3%	47	9.0%	11.9%	34.3%
Kenai Programs	1	0.1%	2	0.3%	1	0.2%	2	0.4%	1	0.2%	0.0%	-50.0%
Mat-Su Programs					1	0.2%						
PWSCC Programs	2	0.3%			3	0.5%	1	0.2%	1	0.2%	-50.0%	0.0%
UAF Programs	13	1.8%	15	2.4%	15	2.7%	6	1.1%	16	3.0%	23.1%	166.7%
UAS Programs	16	2.3%	12	1.9%	11	2.0%	18	3.2%	18	3.4%	12.5%	0.0%
UAA Programs												
AA												
General Program	47	6.7%	76	12.6%	68	12.4%	62	11.3%	90	17.1%	91.5%	45.2%
Other Prog (Non Matriculation)			1	0.2%	1	0.2%	1	0.2%				-100.0%

**Table C-4
Kodiak College Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total		
AAS												
Accounting	1	0.1%	1	0.2%	8	1.5%	9	1.6%	18	3.4%	1700.0%	100.0%
Archit & Engr Technology	1	0.1%									-100.0%	
Automotive Technology					1	0.2%						
Business Computer Info Systems					1	0.2%	1	0.2%				-100.0%
Computer Info Office Systems			1	0.2%	1	0.2%	5	0.9%	8	1.5%		60.0%
Computer Systems Technology	3	0.4%	1	0.2%	1	0.2%	4	0.7%	2	0.4%	-33.3%	-50.0%
Disability Services							1	0.2%				-100.0%
General Business	8	1.1%	11	1.8%	15	2.7%	17	3.1%	15	2.9%	87.5%	-11.8%
Nursing	2	0.3%	1	0.2%							-100.0%	
Office Management & Technology	5	0.7%	3	0.5%	1	0.2%					-100.0%	
Other Prog (Non Matriculation)	6	0.9%	1	0.2%	4	0.7%	1	0.2%	2	0.4%	-66.7%	100.0%
Pre-Major Dental Hygiene	1	0.1%	1	0.2%							-100.0%	
Pre-Major Nursing	14	2.0%	5	0.8%	7	1.3%	5	0.9%	5	1.0%	-64.3%	0.0%
Pre-Major Radiologic Technology	1	0.1%							1	0.2%	0.0%	
Process Technology	1	0.1%					1	0.2%			-100.0%	-100.0%
Professional Piloting							1	0.2%				-100.0%
Small Business Administration									1	0.2%		
Technology	1	0.1%	1	0.2%			4	0.7%	5	1.0%	400.0%	25.0%
Weld & NonDestruct Test Tech					1	0.2%						
Welding Technology	1	0.1%	1	0.2%	1	0.2%	1	0.2%			-100.0%	-100.0%
BA												
Biological Sciences									1	0.2%		
Elementary Education					2	0.4%	1	0.2%	3	0.6%		200.0%
English	1	0.1%							2	0.4%	100.0%	
History							1	0.2%	1	0.2%		0.0%
Languages	1	0.1%							1	0.2%	0.0%	
Mathematics	1	0.1%							1	0.2%	0.0%	
Other Prog (Non Matriculation)	5	0.7%	2	0.3%	2	0.4%					-100.0%	
Pre-major Elementary Education	2	0.3%									-100.0%	
Undeclared			3	0.5%			1	0.2%				-100.0%

**Table C-4
Kodiak College Student Profiles**

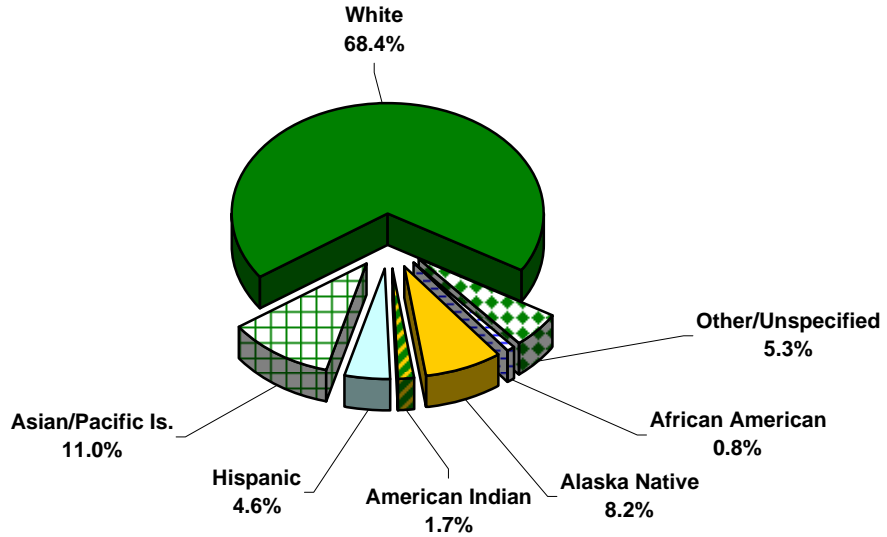
	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total		
BBA												
Accounting	1	0.1%							1	0.2%	0.0%	
Global Logistics Mgmt Management							1	0.2%				-100.0%
Marketing							1	0.2%	1	0.2%		
Other Prog (Non Matriculation)	2	0.3%	5	0.8%	2	0.4%	6	1.1%	3	0.6%	50.0%	-50.0%
BLA												
Other Prog (Non Matriculation)	3	0.4%	2	0.3%	3	0.5%	2	0.4%	2	0.4%	-33.3%	0.0%
BLS												
Liberal Studies							1	0.2%				-100.0%
BM												
Pre-Major Music, Music Educ									1	0.2%		
BS												
Biological Sciences					1	0.2%	1	0.2%				-100.0%
Computer Science			1	0.2%								
Natural Sciences			1	0.2%								
Other Prog (Non Matriculation)			1	0.2%					2	0.4%		
Pre-Major Health Science (BS)									1	0.2%		
Pre-Major Nursing Science	1	0.1%							2	0.4%	100.0%	
Pre-major Engineering									1	0.2%		
BSW												
Pre-Major Social Work	2	0.3%	1	0.2%	1	0.2%					-100.0%	
CT1												
Computer Info Office Systems			4	0.7%	3	0.5%	5	0.9%	6	1.1%		20.0%
Other Prog (Non Matriculation)									1	0.2%		
Welding									1	0.2%		
Word/Info Processing			1	0.2%								
CT2												
Computer Info Office Systems					1	0.2%						
Office Management & Technology	10	1.4%	5	0.8%	1	0.2%	1	0.2%	1	0.2%	-90.0%	0.0%
Other Prog (Non Matriculation)							1	0.2%				-100.0%
Practical Nursing	1	0.1%									-100.0%	

**Table C-4
Kodiak College Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total	HEAD	% Total		
LIC												
Other Prog (Non Matriculation)	1	0.1%	1	0.2%			1	0.2%	2	0.4%	100.0%	100.0%
Principal (K-8, 7-12)			1	0.2%	1	0.2%	1	0.2%				-100.0%
MA												
English							1	0.2%				-100.0%
MAT												
Other Prog (Non Matriculation)									1	0.2%		
MBA												
Other Prog (Non Matriculation)									1	0.2%		
MED												
Early Childhood Spec Educ									1	0.2%		
Educational Leadership							1	0.2%				-100.0%
Other Prog (Non Matriculation)	2	0.3%	3	0.5%	1	0.2%	4	0.7%	2	0.4%	0.0%	-50.0%
MPA												
Other Prog (Non Matriculation)									1	0.2%		
MS												
Other Prog (Non Matriculation)					1	0.2%						
Vocational Education	1	0.1%										-100.0%
MSW												
Social Work									1	0.2%		
NDS												
Non-Degree Seeking	562	80.6%	461	76.2%	408	74.5%	398	72.5%	319	60.8%	-43.2%	-19.8%
Other Prog (Non Matriculation)	9	1.3%	9	1.5%	11	2.0%	8	1.5%	16	3.0%	77.8%	100.0%
PGCT												
Superintendent									1	0.2%		
TC												
Other Prog (Non Matriculation)									1	0.2%		

Table C-4 Graphs

**Undergraduate Credit Headcount by Ethnicity (Fall 2007)
Kodiak College**



**Kodiak Fall Semester Undergraduate
Credit Headcount by Gender**

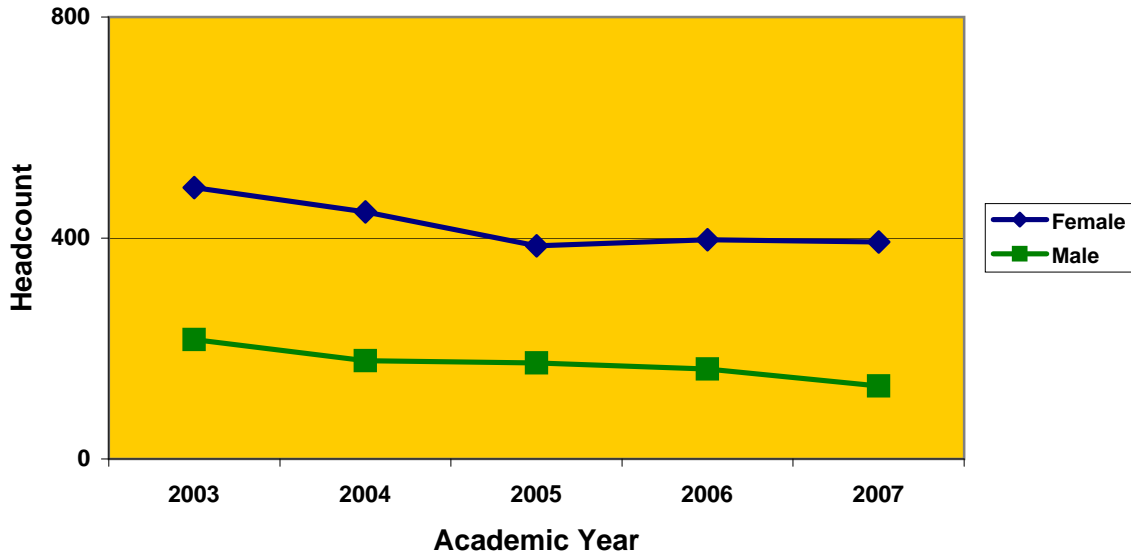
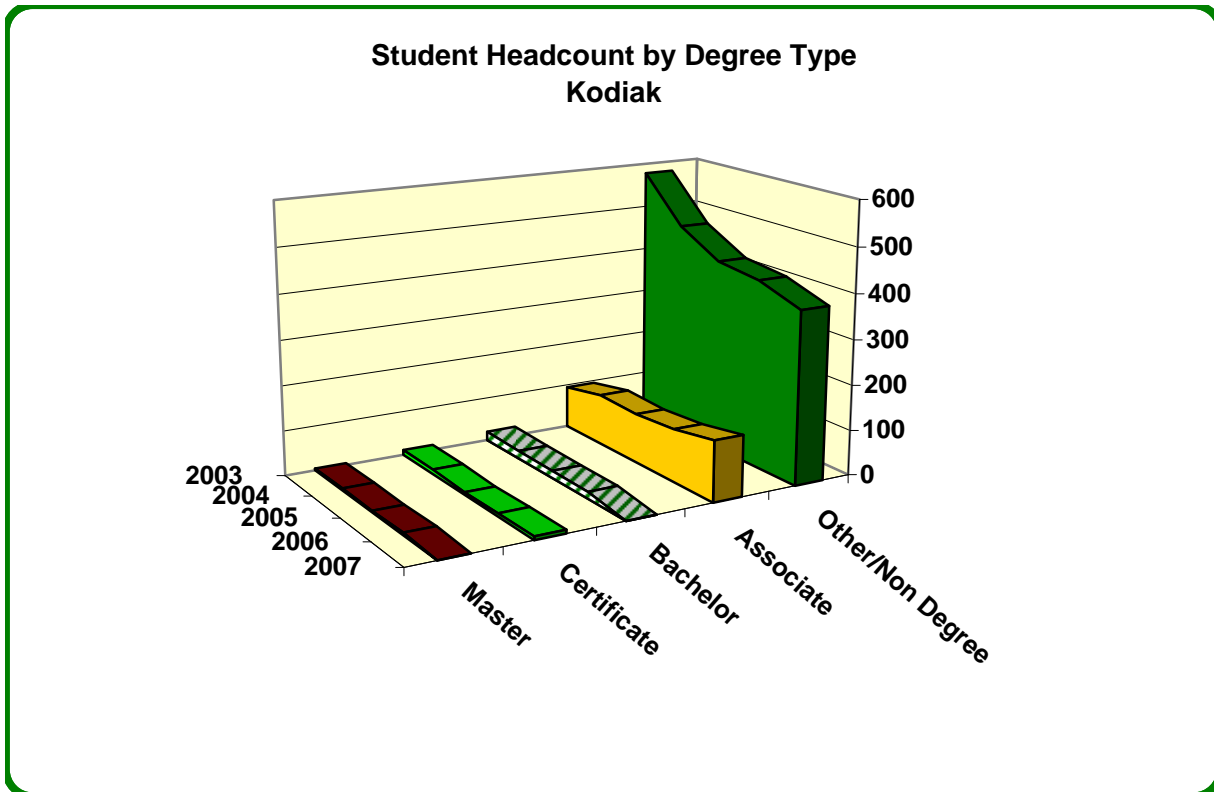
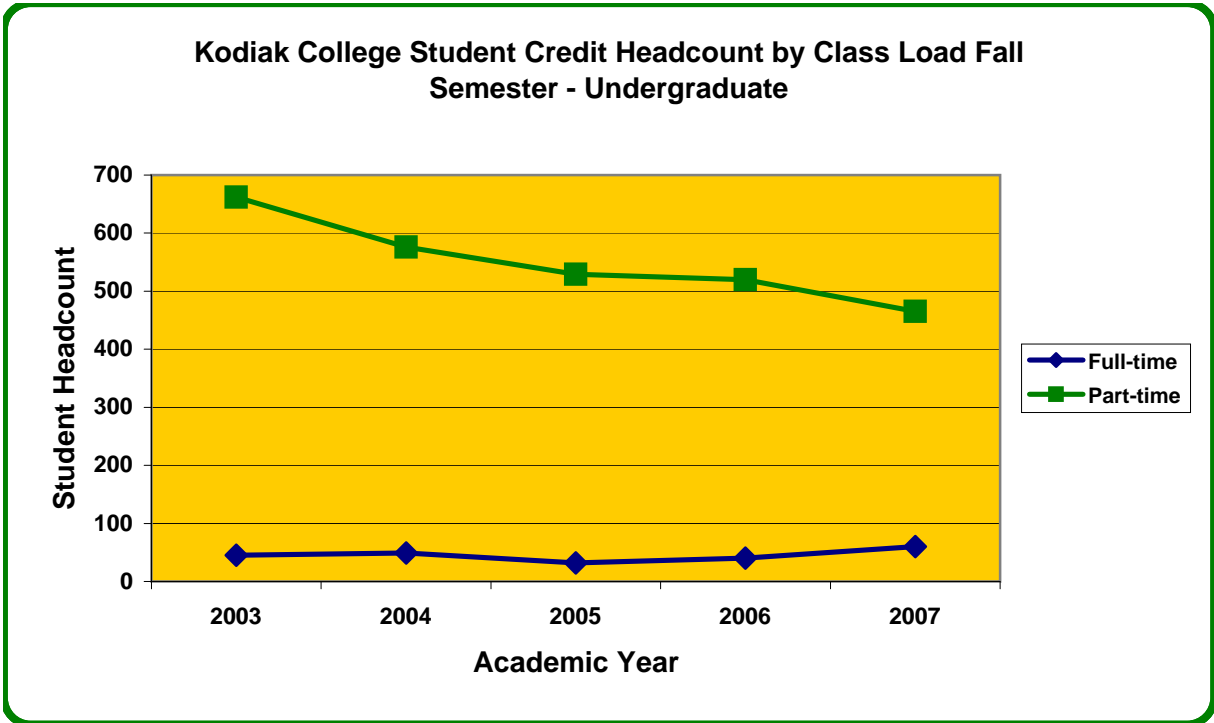


Table C-4 Graphs



**Table C-5
Kodiak College Students Financial Aid Awards Paid, AY2003 - AY2007**

		2002-03			2003-04			2004-05			2005-06			2006-07		
		N	Amount	% Total	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total
GRNT	AK										3	2,000	0.9	6	2,000	0.6
	FED	62	59,403	52.5	63	61,627	44.3	55	59,754	44.8	49	45,751	20.3	52	57,028	18.5
	INST	6	300	0.3	7	350	0.3	7	350	0.3						
	Total	68	59,703	52.7	70	61,977	44.6	62	60,104	45.1	52	47,751	21.2	58	59,028	19.1
LOAN	AK				5	14,202	10.2	1	4,123	3.1	14	56,684	25.2	22	76,039	24.7
	FED	29	48,024	42.4	37	57,412	41.3	32	53,270	40	52	93,780	41.7	80	146,590	47.5
	Total	29	48,024	42.4	42	71,614	51.5	33	57,393	43.1	66	150,464	66.9	102	222,630	72.2
SCHL	FOUN	1	500	0.4				5	2,000	1.5	10	10,900	4.8	17	16,530	5.4
	INST	6	4,987	4.4	4	5,500	4	9	11,000	8.3	9	10,023	4.5	6	8,057	2.6
	Total	7	5,487	4.8	4	5,500	4	14	13,000	9.8	19	20,923	9.3	23	24,587	8
WAIV	INST							2	300	0.2	2	400	0.2	4	1,554	0.5
	Total							2	300	0.2	2	400	0.2	4	1,554	0.5
WORK	FED							1	2,438	1.8	7	5,340	2.4	1	591	0.2
	Total							1	2,438	1.8	7	5,340	2.4	1	591	0.2
Total		104	113,214	100	116	139,091	100	112	133,234	100	146	224,878	100	188	308,389	100

Source: Banner SI semester Closing freeze and FAIAMGR.RPRATRM tables.

Legend: GRNT=Grant AK=Alaska State

Note: 1. Only students who enrolled in UAA and received Fund from UAA are counted in this report.

SCHL=Scholarship FED=Federal

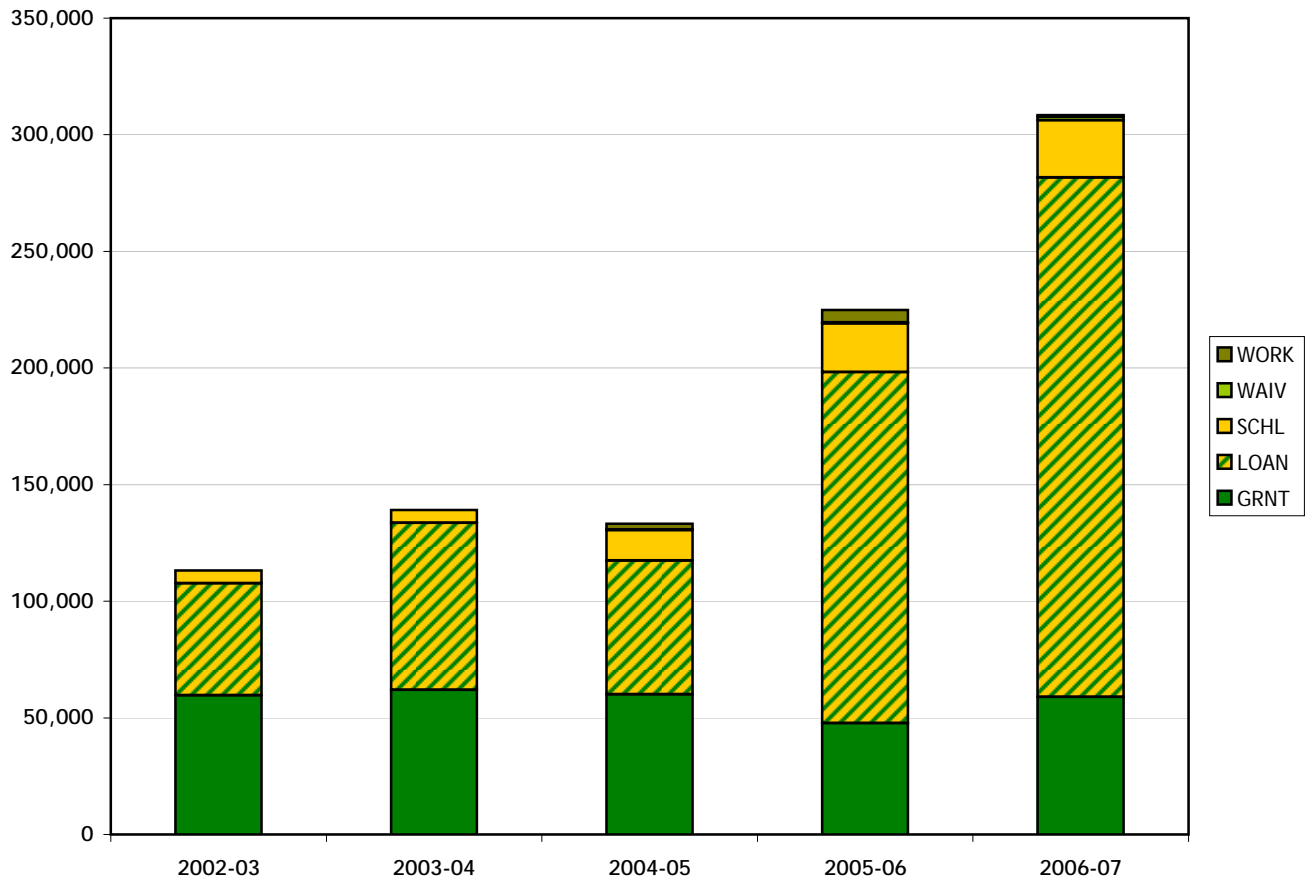
2. N=Number of Financial Aid Awards. A student could receive multiple awards in the same A

WAIV=Tuition Waiver INST=Institution

3. AY=Academic Year starting from summer and ending in spring of following calendar year.

WORK=Work Studies

Kodiak Students Financial Aid Awards Paid by Aid Types



**Table C-6
UAA Students Receiving Financial Aid by Campus**

	UAA Students Receiving Aid				2003-2007
	AY 03*	% Total	AY 07	% Total	% Increase
Anchorage	16,013	85.3%	23,659	84.0%	47.7%
Kenai	887	4.7%	1,647	5.8%	85.7%
Matanuska-Susitna	1,600	8.5%	2,449	8.7%	53.1%
Kodiak	104	0.6%	188	0.7%	80.8%
PWSCC	175	0.9%	235	0.8%	34.3%
Total	18,779	100.0%	28,178	100.0%	50.1%

Financial Aid Dollars Received by UAA Students

	Financial Aid				2003-2007 % Increase	Average \$ Per Student	
	AY 03*	% Total	AY 07	% Total		2003	2007
	Anchorage	26,284,220	87.2%	44,897,126	86.1%	70.8%	\$1,641
Kenai	1,337,620	4.4%	2,686,215	5.2%	100.8%	\$1,508	\$1,631
Matanuska-Susitna	2,182,393	7.2%	3,909,342	7.5%	79.1%	\$1,364	\$1,596
Kodiak	113,214	0.4%	308,389	0.6%	172.4%	\$1,089	\$1,640
PWSCC	214,081	0.7%	336,221	0.6%	57.1%	\$1,223	\$1,431
Total	30,131,528	100.0%	52,137,293	100.0%	73.0%	\$1,605	\$1,850

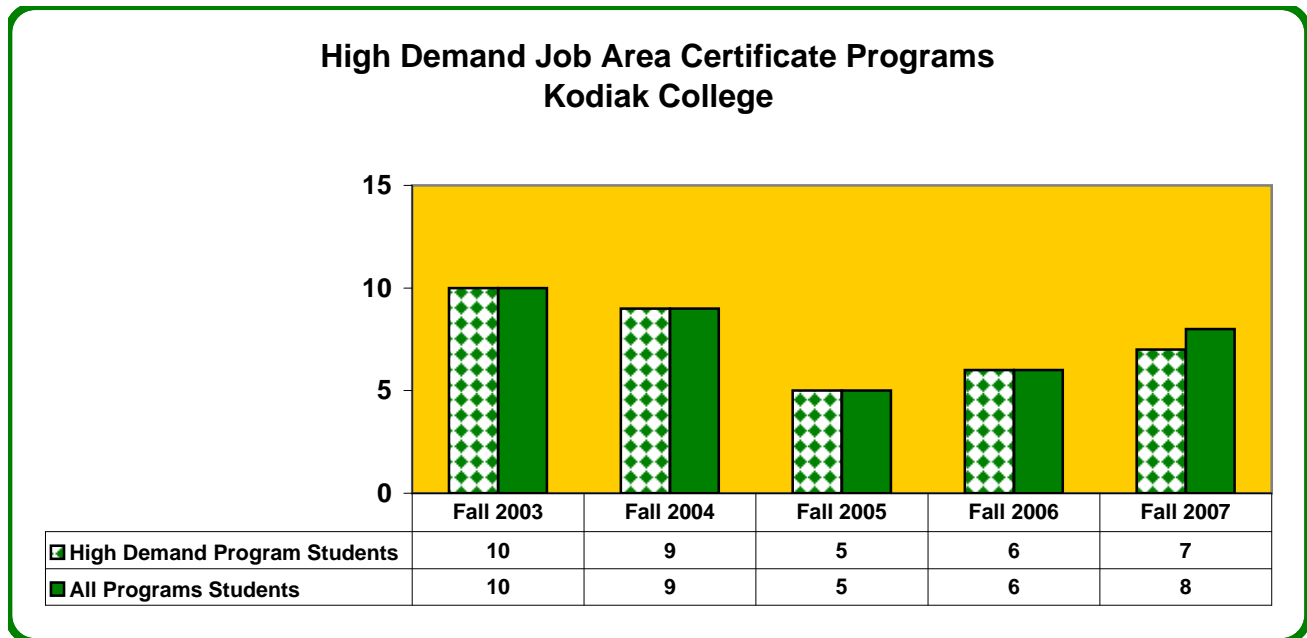
* AY 03 Total Excludes Military

Source: Banner SI Semester Closing freeze and FAIAMGR.RPRATRM tables

8/17/2007

Degree/Certificate Programs

Table D-1



Certificate

All Programs Students	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	205	157	173	159	145	839
Kodiak College	10	9	5	6	8	38
Kenai College	18	24	24	33	25	124
Mat-Su College	25	32	31	26	20	134
Prince William Sound CC	8	7	4	4	4	27
UAA Total*	266	229	237	228	202	1,162

High Demand Program Students	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	162	121	142	134	105	664
Kodiak College	10	9	5	6	7	37
Kenai College	18	24	24	33	25	124
Mat-Su College	16	23	21	17	13	90
Prince William Sound CC	8	7	4	4	4	27
UAA Total	214	184	196	194	154	942

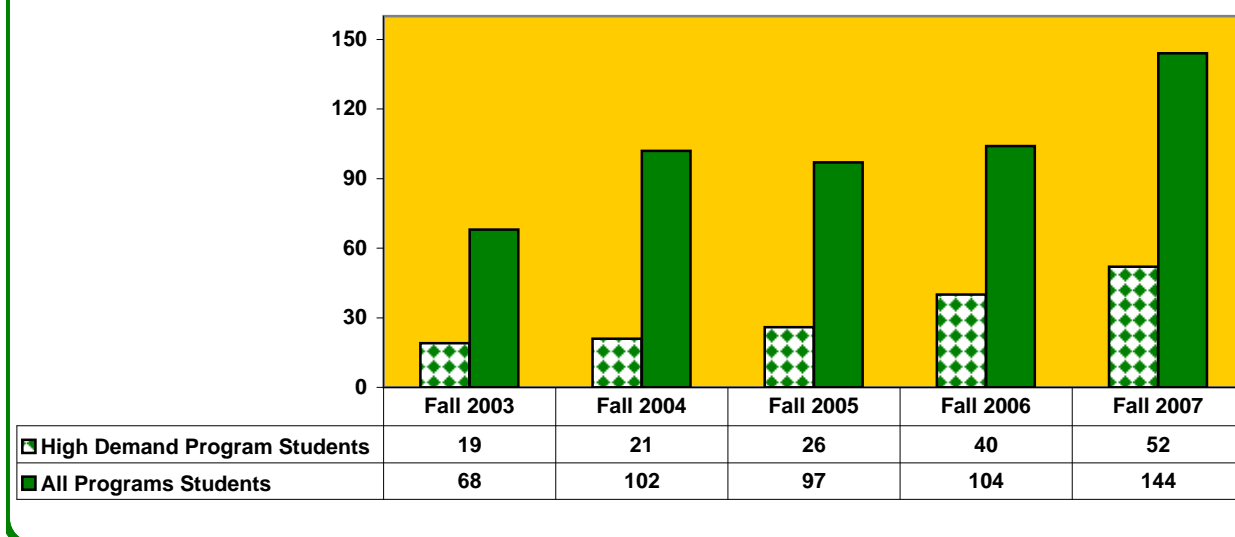
% Total HD Programs	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	79.0%	77.1%	82.1%	84.3%	72.4%	79.1%
Kodiak College	100.0%	100.0%	100.0%	100.0%	87.5%	97.4%
Kenai College	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Mat-Su College	64.0%	71.9%	67.7%	65.4%	65.0%	67.2%
Prince William Sound CC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	80.5%	80.3%	82.7%	85.1%	76.2%	81.1%

Note:

1. Data is extracted from semester closing freeze.
2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless campuses).
3. Anchorage campus includes students enrolled at Anchorage but taking courses at other UAA campus'.

Table D-2

**High Demand Job Area Associate Programs
Kodiak College**



Associate

All Programs Students	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	1,933	1,909	2,014	2,023	1,848	9,727
Kodiak College	68	102	97	104	144	515
Kenai College	356	327	382	465	497	2,027
Mat-Su College	512	523	498	487	533	2,553
Prince William Sound CC	140	139	121	126	146	672
UAA Total	3,061	3,042	3,112	3,206	3,168	15,589

High Demand Program Students	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	1,402	1,446	1,570	1,544	1,386	7,348
Kodiak College	19	21	26	40	52	158
Kenai College	144	133	168	246	277	968
Mat-Su College	205	201	221	245	246	1,118
Prince William Sound CC	55	47	40	35	43	220
UAA Total	1,825	1,848	2,025	2,110	2,004	9,812

% Total HD Programs	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	72.5%	75.7%	78.0%	76.3%	75.0%	75.5%
Kodiak College	27.9%	20.6%	26.8%	38.5%	36.1%	30.7%
Kenai College	40.4%	40.7%	44.0%	52.9%	55.7%	47.8%
Mat-Su College	40.0%	38.4%	44.4%	50.3%	46.2%	43.8%
Prince William Sound CC	39.3%	33.8%	33.1%	27.8%	29.5%	32.7%
UAA Total	59.6%	60.7%	65.1%	65.8%	63.3%	62.9%

Note:

1. Data is extracted from semester closing freeze.
2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless campuses).
3. Anchorage campus includes students enrolled at Anchorage but taking courses at other UAA campus'.

Table D-3
University of Alaska Anchorage Degree Program Offerings by Official Status
Kodiak College

Major Code	Major Title	Degree Code	Degree Title	Program Status
AOS	Admin Office Supp	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
BKKP	Bookkeeping	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
DGP	Desktop Publ & Graph	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
LOS	Legal Office Support	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
MOS	Medical Office Supp	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
OFFT	Office Technology	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
WBFD	Web Foundations	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CIOS	Computer Info Office Systems	CT1	Certificate	Open for Admission and Enrollment
CTEC	Construction Technology	CT1	Certificate	Open for Admission and Enrollment
GCLK	General Clerical	CT1	Certificate	Open for Enrollment
ISPS	Indust Safety Program Support	CT1	Certificate	Open for Admission and Enrollment
OFTC	Office Technology	CT1	Certificate	Open for Enrollment
WLDG	Welding	CT1	Certificate	Open for Admission and Enrollment
WPRO	Word/Info Processing	CT1	Certificate	Open for Enrollment
OMTC	Office Management & Technology	CT2	Certificate	Open for Enrollment
OOCF	Office Occupations	CT2	Certificate	Open for Enrollment
GENP	General Program	AA	Associate of Arts	Open for Admission and Enrollment
ACCT	Accounting	AAS	Associate of Applied Science	Open for Admission and Enrollment
CIOS	Computer Info Office Systems	AAS	Associate of Applied Science	Open for Admission and Enrollment
CST	Computer Systems Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
GBUS	General Business	AAS	Associate of Applied Science	Open for Admission and Enrollment
OMTC	Office Management & Technology	AAS	Associate of Applied Science	Open for Enrollment
TECH	Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
NODS	Non-Degree Seeking	NDS	Non-Degree	Non-Degree Seeking

Table D-4
Degree Seeking Enrollees in Kodiak Courses by Program

Student in this report are those who took courses in your college.

Programs that are defined as High Demand have been flagged with a job area.

It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.

Students by Program								%+-	% Total
Origin	High Demand Job Area		Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07	07
KO									
GENP	AA		46	76	67	61	87	89.1%	16.6%
ACCT	AAS	Business, Finance and Management		1	8	9	18		3.4%
CIOS	AAS	Information Technology		1	1	5	8		1.5%
	CT1	Information Technology		3	3	5	6		1.1%
	CT2	Information Technology			1				0.0%
CST	AAS	Information Technology	3	1	1	4	2	-33.3%	0.4%
GBUS	AAS	Business, Finance and Management	8	11	15	16	15	87.5%	2.9%
OMTC	AAS	Information Technology	5	3	1			-100.0%	0.0%
	CT2	Information Technology	10	5	1	1	1	-90.0%	0.2%
TECH	AAS	Process Technology	1	1		4	5	400.0%	1.0%
WLDG	CT1						1		0.2%
WPRO	CT1	Business, Finance and Management		1					0.0%
NODS	NDS		554	448	382	386	299	-46.0%	57.0%
Home Programs Total			627	551	480	491	442	-29.5%	84.2%
CAS									
GENP	AA		1		1	1	2	100.0%	0.4%
UDCL	BA			3		1			0.0%
BIOS	BA	Natural Resources					1		0.2%
	BS	Natural Resources			1	1			0.0%
CSCI	BS	Information Technology		1					0.0%
ENGL	BA		1				2	100.0%	0.4%
	MA					1			0.0%
HIST	BA					1	1		0.2%
LANG	BA		1				1	0.0%	0.2%
MATH	BA		1				1	0.0%	0.2%
LBST	BLS					1			0.0%
PUME	BM	Teacher Education					1		0.2%
NSCI	BS	Natural Resources		1					0.0%
CBPP									
ACCT	AAS	Business, Finance and Management	1					-100.0%	0.0%
	BBA	Business, Finance and Management	1				1	0.0%	0.2%
BCIS	AAS	Information Technology			1	1			0.0%
SMBA	AAS	Business, Finance and Management					1		0.2%
GLMG	BBA	Business, Finance and Management				1			0.0%
MARK	BBA	Business, Finance and Management				1			0.0%
MGMT	BBA	Business, Finance and Management					1		0.2%
CTC									
AEDT	AAS	Engineering	1					-100.0%	0.0%
AUTO	AAS	Transportation			1				0.0%
CIOS	CT1	Information Technology		1					0.0%
PMDH	AAS	Health	1	1				-100.0%	0.0%
PRAD	AAS	Health	1				1	0.0%	0.2%
PROP	AAS	Transportation				1			0.0%
WELD	AAS	Transportation	1	1	1	1		-100.0%	0.0%
WTNT	AAS	Process Technology			1				0.0%
VCED	MS	Teacher Education	1					-100.0%	0.0%

Table D-4
Degree Seeking Enrollees in Kodiak Courses by Program

Student in this report are those who took courses in your college.

Programs that are defined as High Demand have been flagged with a job area.

It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.

Students by Program								%+-	% Total
Origin	High Demand	Job Area	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07	07
COE									
BAEL	BA	Teacher Education			2	1	3		0.6%
PMEE	BA	Teacher Education	2					-100.0%	0.0%
ENSU	PGCT	Teacher Education					1		0.2%
TCPB	LIC	Teacher Education		1	1	1			0.0%
ECSE	MED	Teacher Education					1		0.2%
EDLD	MED	Teacher Education				1			0.0%
SOEN									
PENG	BS	Engineering					1		0.2%
CHSW									
NURN	AAS	Health	2	1				-100.0%	0.0%
PMNU	AAS	Health	14	5	7	5	5	-64.3%	1.0%
SWRK	MSW	Health					1		0.2%
PMNS	BS	Health	1				2	100.0%	0.4%
PMHS	BS	Health					1		0.2%
PMSW	BSW	Health	2	1	1			-100.0%	0.0%
NUPN	CT2	Health	1					-100.0%	0.0%
KP									
GENP	AA						1		0.2%
GBUS	AAS	Business, Finance and Management				1			0.0%
PTEC	AAS	Process Technology	1			1		-100.0%	0.0%
NODS	NDS			2	1				0.0%
MA									
NODS	NDS				1				0.0%
PW									
DISS	AAS	Health				1			0.0%
NODS	NDS		2		3		1	-50.0%	0.2%
Intra MAU Campus Programs Total			36	18	22	22	30	-16.7%	5.7%
UNDCL									
NODS	NDS		6	11	21	12	19	216.7%	3.6%
Undeclared Total			6	11	21	12	19	216.7%	3.6%
UAF									
GENP	AA			1	1	1			0.0%
COMH	AAS	Health	1					-100.0%	0.0%
ECED	AAS	Teacher Education	1	1		1		-100.0%	0.0%
HMSR	AAS	Health	1		1			-100.0%	0.0%
HMST	AAS	Health	1					-100.0%	0.0%
ELED	BA	Teacher Education	1					-100.0%	0.0%
HIST	BA		1		1			-100.0%	0.0%
MATH	BS			1					0.0%

Table D-4
Degree Seeking Enrollees in Kodiak Courses by Program

Student in this report are those who took courses in your college.

Programs that are defined as High Demand have been flagged with a job area.

It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.

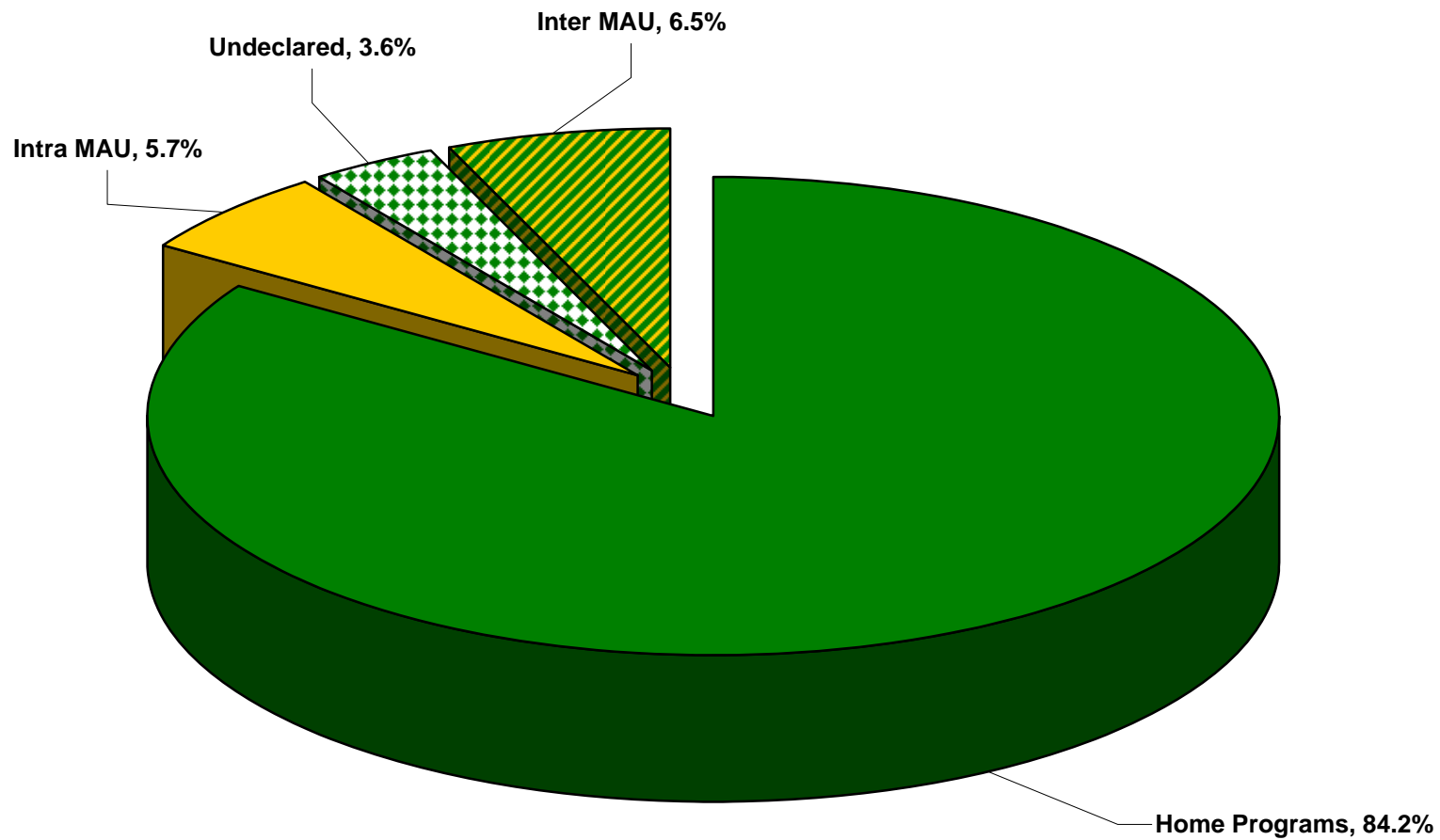
Students by Program								%+-	% Total
Origin	High Demand Job Area		Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07	07
SWRK	BA	Health	3	2	1			-100.0%	0.0%
EDUC	MED	Teacher Education				1			0.0%
WLDB	BS	Natural Resources					1		0.2%
TCRE	LIC	Teacher Education	1	1		1	2	100.0%	0.4%
COSL	MED						1		0.2%
MBIO	MS				1				0.0%
NDSS	NDS		1					-100.0%	0.0%
NODS	NDS		1	8	10	2	12	1100.0%	2.3%
UAS									
BADM	AAS	Business, Finance and Management	1					-100.0%	0.0%
	BBA	Business, Finance and Management	1	4	2	5	3	200.0%	0.6%
	MBA	Business, Finance and Management					1		0.2%
CIOS	CT2	Information Technology				1			0.0%
ECED	AAS	Teacher Education	1		3		2	100.0%	0.4%
HIMT	CT1	Health					1		0.2%
UDCL	BLA		1					-100.0%	0.0%
ELED	TC	Teacher Education					1		0.2%
PMBA	BBA	Business, Finance and Management	1	1		1		-100.0%	0.0%
EDUC	MAT	Teacher Education					1		0.2%
	MED	Teacher Education	2	3	1	3	1	-50.0%	0.2%
LART	BLA		2		1		1	-50.0%	0.2%
PMLA	BLA			2	2	2	1		0.2%
ENVS	BS	Natural Resources					1		0.2%
PADM	MPA	Business, Finance and Management					1		0.2%
NODS	NDS		7	1	1	6	4	-42.9%	0.8%
Inter MAU Programs Total			28	25	25	24	34	21.4%	6.5%
			697	605	548	549	525	-24.7%	100.0%

Legend

CAS	=College of Arts and Sciences
CBPP	=College of Business & Public Policy
CHSW	=College of Health & Social Welfare
COE	=College of Education
CTC	=Community & Technical College
SOEN	=School of Engineering
KP	=Kenai Peninsula College
KO	=Kodiak College
ME	=Military Programs
MA	=Mat-Su College
PW	=Prince William Sound Community College
UAF	=University of Alaska Fairbanks
UAS	=University of Alaska Southeast
UDCL	=Undeclared

Table D-4 Graph

Degree Seeking Enrollment by Program Origin Kodiak College, Fall 2007



Curriculum

Table E-1
UAA Annual Headcount, Credits Hours and FTE by Campuses

	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007-2008	2008 % Total	2002-2008 % Change
Headcount									
Anchorage Campus	19,284	20,019	20,809	20,816	21,601	21,610	21,456	71.7%	11.3%
Military Programs	754	800	675	536	116				
Kodiak College	1,291	1,359	1,163	1,046	1,010	964	1,006	3.4%	-22.1%
Kenai College	2,859	2,758	2,696	2,512	2,542	2,504	2,558	8.5%	-10.5%
Mat-Su College	2,573	2,790	2,704	2,189	2,272	2,312	2,365	7.9%	-8.1%
Prince William Sound CC	3,180	3,629	3,636	3,158	3,044	3,018	2,537	8.5%	-20.2%
Total UAA	29,941	31,355	31,683	30,257	30,585	30,408	29,922	100.0%	-0.1%
Course Enrollees									
Anchorage Campus	86,812	90,976	97,955	101,194	103,195	102,534	102,890	81.4%	18.5%
Military Programs	1,409	1,461	1,241	932	163				
Kodiak College	3,025	3,180	2,963	2,466	2,304	2,239	2,450	1.9%	-19.0%
Kenai College	8,025	7,706	7,774	7,334	7,511	7,595	7,649	6.0%	-4.7%
Mat-Su College	8,128	8,981	9,489	8,063	8,365	8,181	8,217	6.5%	1.1%
Prince William Sound CC	6,000	7,083	6,830	5,886	5,836	6,226	5,272	4.2%	-12.1%
Total UAA	113,399	119,387	126,252	125,875	127,374	126,775	126,478	100.0%	11.5%
FTES									
Anchorage Campus	15,823.5	16,769.4	17,941.9	18,520.8	18,883.7	19,010.8	19,049.0	83.6%	20.4%
Military Programs	278.1	279.1	248.2	182.7	30.2				
Kodiak College	422.1	462.1	419.3	340.2	337.0	317.6	367.0	1.6%	-13.1%
Kenai College	1,336.5	1,260.4	1,254.5	1,231.9	1,260.5	1,331.9	1,353.0	5.9%	1.2%
Mat-Su College	1,382.8	1,543.5	1,564.8	1,344.5	1,376.1	1,344.1	1,393.0	6.1%	0.7%
Prince William Sound CC	611.1	699.4	753.5	679.9	638.1	693.6	628.0	2.8%	2.8%
Total UAA	19,854	21,014	22,182	22,300	22,526	22,698	22,790	100.0%	14.8%
SCH wo. Auditors									
Anchorage Campus	232,152.9	245,930.3	263,769.2	272,148.0	277,637.5	279,253.5	279,807.0	83.4%	20.5%
Military Programs	4,172.0	4,183.0	3,723.0	2,740.0	453.0				
Kodiak College	6,246.0	6,817.0	6,192.0	5,036.0	5,011.0	4,699.0	5,443.0	1.6%	-12.9%
Kenai College	19,833.5	18,698.0	18,632.0	18,351.0	18,816.0	19,895.0	20,160.0	6.0%	1.6%
Mat-Su College	20,567.0	23,022.0	23,426.0	20,168.0	20,641.0	20,161.0	20,898.0	6.2%	1.6%
Prince William Sound CC	9,153.4	10,462.9	11,284.2	10,152.7	9,542.3	10,377.9	9,388.0	2.8%	2.6%
Total UAA	292,125	309,113	327,026	328,596	332,101	334,386	335,695	100.0%	14.9%
SCH with Auditors									
Anchorage Campus	236,141.9	249,901.3	267,773.2	275,620.0	280,854.5	282,306.5	282,868.0	83.2%	19.8%
Military Programs	4,172.0	4,183.0	3,723.0	2,740.0	453.0			0.0%	
Kodiak College	6,334.0	6,892.0	6,251.0	5,075.0	5,089.0	4,963.0	5,667.0	1.7%	-10.5%
Kenai College	20,814.5	19,682.0	19,829.0	19,134.0	19,551.0	20,531.0	20,654.0	6.1%	-0.8%
Mat-Su College	20,946.0	23,486.0	23,806.0	20,494.0	20,946.0	20,432.0	21,154.0	6.2%	1.0%
Prince William Sound CC	9,259.4	10,600.9	11,374.2	10,199.7	9,705.3	10,645.9	9,476.0	2.8%	2.3%
Total UAA	297,668	314,745	332,756	333,263	336,599	338,878	339,818	100.0%	14.2%

Note:

Data Extracted from semester closing freeze.

Headcount is unduplicated counts of students within college during a given academic year.

FTES=Full-time Equivalency of Students. IT is calculated by dividing credit hours by 15 for undergrad and 12 for graduate co

Table E-2
Summer Closing SCH by Campus and Term
University of Alaska Anchorage -All Campuses

Year	Anchorage		Kenai		Kodiak	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1988	18,856.0		152.0		40.0	
1989	20,567.5	9.1%	192.0	26.3%	0.0	
1990	22,483.5	9.3%	712.0	270.8%	22.0	
1991	23,737.0	5.6%	489.1	-31.3%	47.0	113.6%
1992	27,089.0	14.1%	381.7	-22.0%	22.0	-53.2%
1993	27,709.0	2.3%	483.0	26.5%	58.0	163.6%
1994	26,249.5	-5.3%	692.0	43.3%	12.0	-79.3%
1995	24,912.5	-5.1%	562.0	-18.8%	24.0	100.0%
1996	23,422.5	-6.0%	593.0	5.5%	94.0	291.7%
1997	25,673.5	9.6%	193.0	-67.5%	105.0	11.7%
1998	24,926.0	-2.9%	311.0	61.1%	68.0	-35.2%
1999	25,274.5	1.4%	426.0	37.0%	135.0	98.5%
2000	22,478.0	-11.1%	607.0	42.5%	65.0	-51.9%
2001	23,762.0	5.7%	760.0	25.2%	153.0	135.4%
2002	23,125.6	-2.7%	359.0	-52.8%	115.0	-24.8%
2003	27,492.7	18.9%	727.0	102.5%	137.0	19.1%
2004	29,717.5	8.1%	489.0	-32.7%	101.0	-26.3%
2005	29,396.0	-1.1%	567.0	16.0%	157.0	55.4%
2006	29,717.5	1.1%	782.0	37.9%	37.0	-76.4%
2007	28,575.0	-3.8%	885.0	13.2%	141.0	281.1%

Year	Mat-Su		PWSCC		Total UAA	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1988	846.0		269.0		20,163.0	
1989	478.0	-43.5%	102.0	-62.1%	21,954.5	8.9%
1990	495.0	3.6%	209.0	104.9%	24,388.5	11.1%
1991	433.0	-12.5%	314.0	50.2%	25,895.1	6.2%
1992	800.0	84.8%	314.0	0.0%	29,779.7	15.0%
1993	815.0	1.9%	471.0	50.0%	30,522.0	2.5%
1994	480.0	-41.1%	721.5	53.2%	28,835.0	-5.5%
1995	1,363.0	184.0%	376.0	-47.9%	28,046.5	-2.7%
1996	1,437.0	5.4%	507.6	35.0%	26,945.1	-3.9%
1997	1,390.0	-3.3%	364.1	-28.3%	28,541.6	5.9%
1998	1,211.0	-12.9%	807.5	121.8%	28,079.5	-1.6%
1999	1,295.0	6.9%	759.5	-5.9%	28,472.0	1.4%
2000	1,024.0	-20.9%	935.0	23.1%	25,559.0	-10.2%
2001	920.0	-10.2%	896.6	-4.1%	27,182.6	6.4%
2002	1,541.0	67.5%	987.7	10.2%	26,644.3	-2.0%
2003	1,395.0	-9.5%	1,131.7	14.6%	31,545.4	18.4%
2004	690.0	-50.5%	656.5	-42.0%	32,020.0	1.5%
2005	569.0	-17.5%	913.2	39.1%	32,055.7	0.1%
2006	592.0	4.0%	937.3	2.6%	31,449.8	-1.9%
2007	567.0	-4.2%	1,258.3	34.2%	31,426.3	-0.1%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

- Notes:**
1. Campus SCH is unduplicated but "Total" is duplicated.
 2. N/Ap = Not Applicable. Summer Session only reports a Closing census.
 3. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
 4. Military Programs does not include Elmendorf AFB or Ft. Richardson.

Table E-3
Summer Curriculum by Course Level
Kodiak College

Year	Student Credit Hours					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
1998		39.0	29.0			68.0	
1999		95.0	10.0	30.0		135.0	98.5%
2000		46.0	10.0	9.0		65.0	-51.9%
2001		56.0	46.0	39.0	12.0	153.0	135.4%
2002		67.0	30.0	18.0		115.0	-24.8%
2003		132.0		3.0	2.0	137.0	19.1%
2004		69.0	28.0	4.0		101.0	-26.3%
2005		86.0	71.0			157.0	55.4%
2006		27.0	10.0			37.0	-76.4%
2007	10.0	99.0	32.0			141.0	281.1%

Year	Student FTES					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
1998		3.0	2.0			5.0	
1999		6.0	1.0	3.0		10.0	100.0%
2000		3.0	1.0	1.0		5.0	-50.0%
2001		4.0	3.0	3.0	1.0	11.0	120.0%
2002		4.5	2.0	1.5		8.0	-27.3%
2003		8.8		0.3	0.2	9.3	16.3%
2004		4.6	1.9	0.3		6.8	-26.9%
2005		5.7	4.7			10.4	52.9%
2006		1.8	0.7			2.5	-76.0%
2007	0.7	6.6	2.1			9.4	276.0%

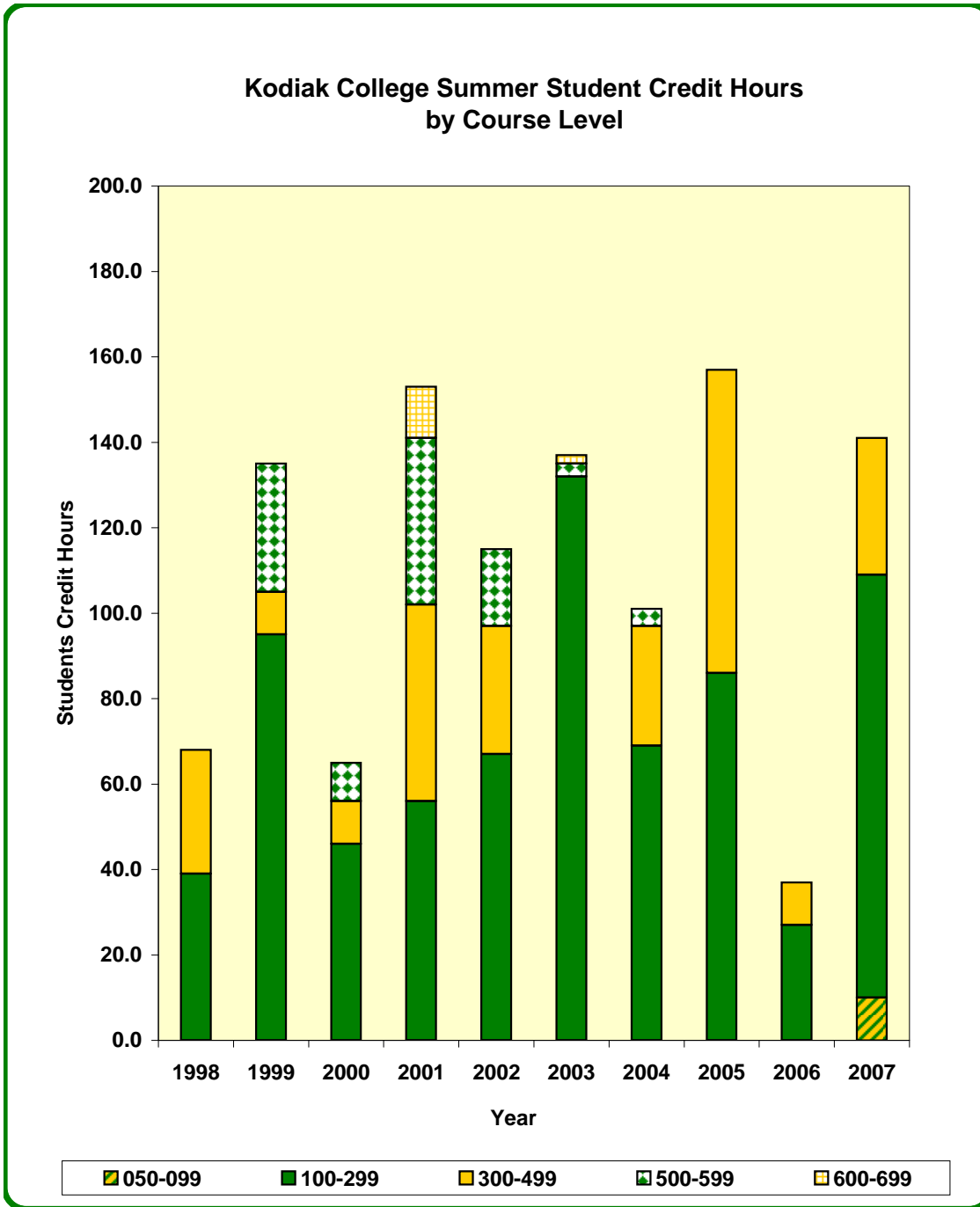
Year	Total Enrollment					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
1998		40	9			49	
1999		60	4	15		79	61.2%
2000		14	4	3		21	-73.4%
2001		41	13	13	4	71	238.1%
2002		41	9	18		68	-4.2%
2003		96		3	1	100	47.1%
2004		34	9	4		47	-53.0%
2005		27	26	4		57	21.3%
2006		11	3			14	-75.4%
2007	10	98	10			118	742.9%

Year	Sections					Total	UG Average Class Size	Grad Average Class Size
	050-099	100-299	300-499	500-599	600-699			
1998		11	2			13	4.0	
1999		16	2	1		19	3.8	15.0
2000		3	2	1		6	3.6	3.0
2001		11	3	2	1	17	3.8	5.7
2002		15	2	2		18	2.9	18.0
2003		12		1	1	14	8.0	2.0
2004		6	3	1		10	4.8	
2005		6	4			10	5.3	
2006		2	1			3	4.7	
2007	1	12	2			15	7.9	

Source: Office of Institutional Planning, Research, and Assessment Official Closing Semester Reports.

- Notes: 1. Student Credit Hours do not include auditors.
2. Total Enrollment includes auditors.
3. Total Sections do not include ABE, CEU, and non-credit sections.
4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.
5. UG = 050-499, Grad = 500-699
6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

Table E-3 Graph
Summer Curriculum by Course Level
Kodiak College



**Table E-4
Fall Opening/Closing SCH by Campus and Term
University of Alaska Anchorage (All Campuses)**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %
1996	105,926.5	106,185.0	0.2%	-1.9%	9,472.0	9,537.0	0.7%	1.2%	2,426.0	2,560.0	5.5%	-6.3%	8,682.0	8,997.0	3.6%	-7.9%
1997	100,729.0	102,048.0	1.3%	-3.9%	8,674.0	8,796.0	1.4%	-7.8%	2,156.0	2,271.0	5.3%	-11.3%	8,288.0	8,690.0	4.9%	-3.4%
1998	101,286.5	104,519.5	3.2%	2.4%	9,015.0	9,027.0	0.1%	2.6%	2,323.0	2,385.0	2.7%	5.0%	7,656.0	8,289.0	8.3%	-4.6%
1999	101,813.0	104,154.0	2.3%	-0.3%	7,701.0	7,943.0	3.1%	-12.0%	1,890.0	2,168.0	14.7%	-9.1%	7,961.0	8,853.0	11.2%	6.8%
2000	100,742.0	103,783.0	3.0%	-0.4%	8,505.0	8,602.0	1.1%	8.3%	2,614.0	2,909.0	11.3%	34.2%	8,120.0	9,102.0	12.1%	2.8%
2001	104,641.0	106,149.0	1.4%	2.3%	9,710.0	9,712.0	0.0%	12.9%	2,804.0	2,998.0	6.9%	3.1%	8,805.0	9,614.0	9.2%	5.6%
2002	111,159.5	112,998.5	1.7%	6.5%	9,184.0	9,274.0	1.0%	-4.5%	2,551.0	3,080.0	20.7%	2.7%	9,655.0	10,445.0	8.2%	8.6%
2003	118,205.0	119,871.0	1.4%	6.1%	9,744.0	9,509.0	-2.4%	2.5%	2,553.0	2,935.0	15.0%	-4.7%	10,339.0	11,335.0	9.6%	8.5%
2004	122,270.0	124,890.5	2.1%	4.2%	8,904.0	8,958.0	0.6%	-5.8%	2,139.0	2,406.0	12.5%	-18.0%	9,511.0	10,099.0	6.2%	-10.9%
2005	123,408.0	127,294.0	3.1%	1.9%	9,232.0	9,277.0	0.5%	3.6%	1,904.0	2,215.0	16.3%	-7.9%	9,694.0	10,579.0	9.1%	4.8%
2006	125,793.5	129,624.5	3.0%	1.8%	9,839.0	9,883.0	0.4%	6.5%	1,827.0	2,220.0	21.5%	0.2%	9,353.0	10,323.0	10.4%	-2.4%
2007	126,183.0	129,802.5	2.9%	0.1%	9,504.0	9,567.0	0.7%		2,221.0	2,345.0	5.6%	5.6%	9,659.0	10,461.0	8.3%	1.3%

Year	Military Programs				PWSCC				Total UAA			
	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %
1996	1,695.0	2,409.0	42.1%	-13.6%	3,028.0	3,987.2	31.7%	10.0%	131,229.5	133,675.2	1.9%	-2.1%
1997	199.0	2,106.0	958.3%	-12.6%	3,244.1	4,364.1	34.5%	9.5%	123,290.1	128,275.1	4.0%	-4.0%
1998	1,068.0	1,609.0	50.7%	-23.6%	3,110.0	4,483.6	44.2%	2.7%	124,458.5	130,313.1	4.7%	1.6%
1999	1,150.0	1,423.0	23.7%	-11.6%	2,963.3	4,102.5	38.4%	-8.5%	123,478.3	128,643.5	4.2%	-1.3%
2000	1,679.0	1,916.0	14.1%	34.6%	2,998.0	3,886.6	29.6%	-5.3%	124,658.0	130,198.6	4.4%	1.2%
2001	516.0	1,739.0	237.0%	-9.2%	2,761.5	3,784.5	37.0%	-2.6%	129,237.5	133,996.5	3.7%	2.9%
2002	1,390.0	1,886.0	35.7%	8.5%	3,413.8	4,709.0	37.9%	24.4%	137,353.3	142,392.8	3.7%	6.3%
2003	1,324.0	1,565.0	18.2%	-17.0%	3,248.5	4,416.7	36.0%	-6.2%	145,413.5	149,631.7	2.9%	5.1%
2004	1,295.0	1,384.0	6.9%	-11.6%	3,283.1	4,383.8	33.5%	-0.7%	147,402.1	152,121.3	3.2%	1.7%
2005					3,222.0	3,910.5	21.4%	-10.8%	147,460.0	153,275.5	3.9%	0.8%
2006					3,425.0	4,454.2	30.0%	13.9%	150,237.5	156,504.7	4.2%	2.1%
2007					3,411.0	3,805.0	11.6%	-14.6%	150,978.0	155,980.5	3.3%	-0.3%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

- Notes:
1. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
 2. For Fall 96, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column
 3. Military Programs not included after 2004 due to reorganization.

Table E-5
Fall Curriculum by Course Level
Kodiak College

Student Credit Hours							
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change
1998	202.0	1,976.0	96.0		111.0	2,385.0	
1999	229.0	1,638.0	111.0	70.0	120.0	2,168.0	-9.1%
2000	150.0	2,515.0	120.0	106.0	18.0	2,909.0	34.2%
2001	257.0	2,659.0	52.0		30.0	2,998.0	3.1%
2002	320.0	2,603.0		136.0	21.0	3,080.0	2.7%
2003	248.0	2,626.0		61.0		2,935.0	-4.7%
2004	303.0	1,984.0	36.0	83.0		2,406.0	-18.0%
2005	145.0	1,927.0	48.0	95.0		2,215.0	-7.9%
2006	171.0	1,826.0	12.0	211.0		2,220.0	0.2%
2007	310.0	1,905.0	71.0	59.0		2,345.0	

Student FTES							
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change
1998	13.5	131.7	6.4		9.3	160.9	
1999	15.3	109.2	7.4	5.8	10.0	147.7	-8.2%
2000	10.0	167.7	8.0	8.8	1.5	196.0	32.7%
2001	17.1	177.3	3.5		2.5	200.4	2.2%
2002	21.3	173.5		11.3	1.8	208.0	3.8%
2003	16.5	175.1		5.1		196.7	-5.4%
2004	20.2	20.2	3.0	6.9		162.4	-17.4%
2005	9.7	128.5	3.2	7.9		149.3	-8.1%
2006	11.4	121.7	0.8	17.6		151.5	1.5%
2007	20.7	127.0	4.7	4.9		157.3	

Total Enrollment							
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change
1998	80	995	34		37	1,146	
1999	90	888	38	49	40	1,105	-3.6%
2000	66	1,249	46	49	6	1,416	28.1%
2001	102	1,381	24		10	1,517	7.1%
2002	113	1,235		130	7	1,485	-2.1%
2003	97	1,228		59		1,384	-6.8%
2004	129	975	12	59		1,175	-15.1%
2005	51	932	18	47		1,048	-10.8%
2006	63	933	4	86		1,086	3.6%
2007	114	906	22	41		1,083	

Sections							UG Average		Grad Average	
Fall	050-099	100-299	300-499	500-599	600-699	Total	Class Size	Class Size	Class Size	Class Size
1998	14	94	2		4	114	10.1		9.3	
1999	15	95	8	5	3	126	8.6		11.1	
2000	14	112	6	5	2	139	10.3		7.9	
2001	12	125	3		1	141	10.8		10.0	
2002	15	111		15	1	142	10.7		8.6	
2003	12	119		6		137	10.1		9.8	
2004	18	101	3	7		129	9.1		8.4	
2005	7	91	4	8		110	9.9		5.9	
2006	8	84	2	10		104	10.6		8.6	
2007	9	75	5	6		95	11.8		6.8	

Source: Office of Institutional Research Official Closing Semester Reports.

- Notes:
1. Student Credit Hours do not include auditors.
 2. Total Enrollment includes auditors.
 3. Total Sections do not include ABE, CEU, and non-credit sections.
 4. Calculations for average class size excludes individualized instruction, i.e. independent study, private
 5. UG = 050-499, Grad = 500-699
 6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

Table E-5 Graph
 Fall Curriculum by Course Level
 Kodiak College

**Kodiak College
 Fall Student Credit Hours by Course Level**

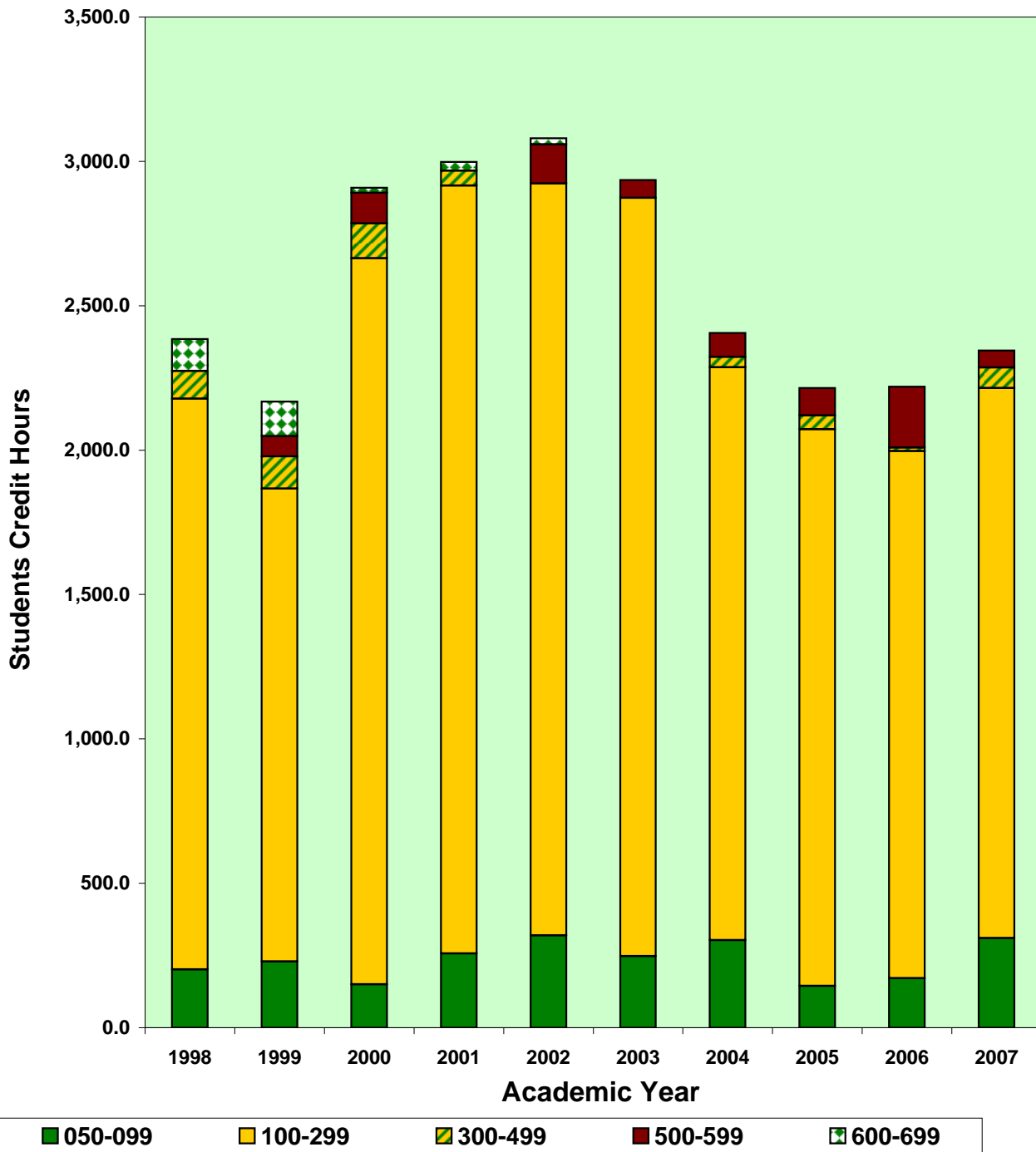


Table E-6
Spring Opening/Closing SCH by Campus and Term
University of Alaska Anchorage (All Campuses)

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1997	100,077.0	101,807.0	1.7%	-2.0%	9,585.0	10,058.0	4.9%	9.6%	2,351.0	2,492.0	6.0%	-21.0%	9,632.0	10,136.0	5.2%	2.0%
1998	97,602.0	100,960.0	3.4%	-0.8%	8,478.0	8,968.0	5.8%	-10.8%	2,158.0	2,485.0	15.2%	-0.3%	8,284.0	9,166.0	10.6%	-9.6%
1999	95,109.5	97,612.0	2.6%	-3.3%	8,409.0	8,682.0	3.2%	-3.2%	1,644.0	2,162.0	31.5%	-13.0%	7,688.0	8,515.0	10.8%	-7.1%
2000	93,245.0	96,451.3	3.4%	-1.2%	8,010.0	8,182.5	2.2%	-5.8%	1,698.0	2,241.0	32.0%	3.7%	8,527.0	9,935.0	16.5%	16.7%
2001	94,772.5	98,053.5	3.5%	1.7%	8,477.0	9,084.0	7.2%	11.0%	2,465.0	2,862.0	16.1%	27.7%	7,747.0	8,735.0	12.8%	-12.1%
2002	99,558.5	102,241.9	2.7%	4.3%	8,978.0	9,361.5	4.3%	3.1%	2,487.0	3,095.0	24.4%	8.1%	8,902.0	10,033.0	12.7%	14.9%
2003	107,603.5	109,799.2	2.0%	7.4%	9,021.0	9,065.0	0.5%	-3.2%	2,626.0	3,622.0	37.9%	17.0%	10,037.0	11,036.0	10.0%	10.0%
2004	113,015.5	116,405.5	3.0%	6.0%	8,345.0	8,396.0	0.6%	-7.4%	2,402.0	3,120.0	29.9%	-13.9%	9,245.0	10,696.0	15.7%	-3.1%
2005	114,325.0	117,540.0	2.8%	1.0%	8,789.0	8,904.0	1.3%	6.1%	1,788.0	2,529.0	41.4%	-18.9%	8,555.0	9,379.0	9.6%	-12.3%
2006	117,054.0	120,947.0	3.3%	2.9%	8,860.0	8,972.0	1.3%	0.8%	1,994.0	2,639.0	32.3%	4.3%	8,568.0	9,473.0	10.6%	1.0%
2007	117,244.0	120,527.5	2.8%	-0.3%	9,116.0	9,230.0	1.3%	2.9%	1,742.0	2,442.0	40.2%	-7.5%	8,332.0	9,246.0	11.0%	-2.4%
2008	118,580.5	121,429.0	2.4%	0.7%	9,472.0	9,708.0	2.5%	5.2%	2,306.0	2,957.0	28.2%	21.1%	8,605.0	9,870.0	14.7%	6.7%

Year	Military				PWSCC				Total UAA			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1997	1,535.0	2,197.0	43.1%	-15.4%	2,813.6	4,350.9	54.6%	18.5%	125,993.6	131,040.9	4.0%	-1.1%
1998	518.0	2,331.0	350.0%	6.1%	2,869.2	4,391.9	53.1%	0.9%	119,909.2	128,301.9	7.0%	-2.1%
1999	609.0	2,203.0	261.7%	-5.5%	2,715.9	3,929.9	44.7%	-10.5%	116,175.4	123,103.9	6.0%	-4.1%
2000	310.0	1,508.0	386.5%	-31.5%	2,451.6	4,013.4	63.7%	2.1%	114,241.6	122,331.2	7.1%	-0.6%
2001	1,471.0	1,785.0	21.3%	18.4%	2,686.2	4,355.4	62.1%	8.5%	117,618.7	124,874.9	6.2%	2.1%
2002	1,284.0	1,742.0	35.7%	-2.4%	2,464.4	4,472.3	81.5%	2.7%	123,673.9	130,945.7	5.9%	4.9%
2003	884.0	1,781.0	101.5%	2.2%	2,475.4	4,765.9	92.5%	6.6%	132,646.9	140,069.1	5.6%	7.0%
2004	1,405.0	1,496.0	6.5%	-16.0%	2,641.7	5,735.8	117.1%	20.4%	137,054.2	145,849.3	6.4%	4.1%
2005	771.0	990.0	28.4%	-33.8%	2,508.3	5,112.4	103.8%	-10.9%	136,736.3	144,454.4	5.6%	-1.0%
2006					2,587.0	4,718.6	82.4%	-7.7%	139,063.0	146,769.6	5.5%	1.6%
2007					2,980.6	4,986.4	67.3%	5.7%	139,414.6	146,431.9	5.0%	-0.2%
2008					2,819.0	4,324.4	53.4%	-13.3%	141,783.4	148,288.4	4.6%	1.3%

Source: Banner SI official SW closing freeze, compiled by UAA IR

Notes: 1. Campus SCH is unduplicated but "Total" is duplicated.

2. For Spring 96 and 97, University of AK Learning Cooperative ("UALC") and/or Rural Delivery ("RD") cr. headcount is included in t

3. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.

4. Military Programs not included after 2004 due to reorganization.

Table E-7
Spring Curriculum by Course Level
Kodiak College

Student Credit Hours						
Year	050-099	100-299	300-499	500-599	600-699	Total % Change
2004	196.0	2,548.0	51.0	325.0		3,120.0 -0.1
2005	153.0	2,124.0	72.0	180.0		2,529.0 -0.2
2006	149.0	2,359.0	48.0	83.0		2,639.0 0.0
2007	46.0	2,275.0	69.0	52.0		2,442.0 -0.1
2008	142.0	2,594.0	58.0	161.0	2.0	2,957.0 0.2

Student FTES						
Year	050-099	100-299	300-499	500-599	600-699	Total % Change
2004	13.1	169.9	3.4	27.1		213.4 -13.3%
2005	10.0	142.0	5.0	15.0		172.0 -19.4%
2006	9.9	157.3	3.2	6.9		177.3 3.1%
2007	3.1	151.7	4.6	4.3		163.7 -7.7%
2008	9.5	172.9	3.9	13.4	0.2	199.9 22.1%

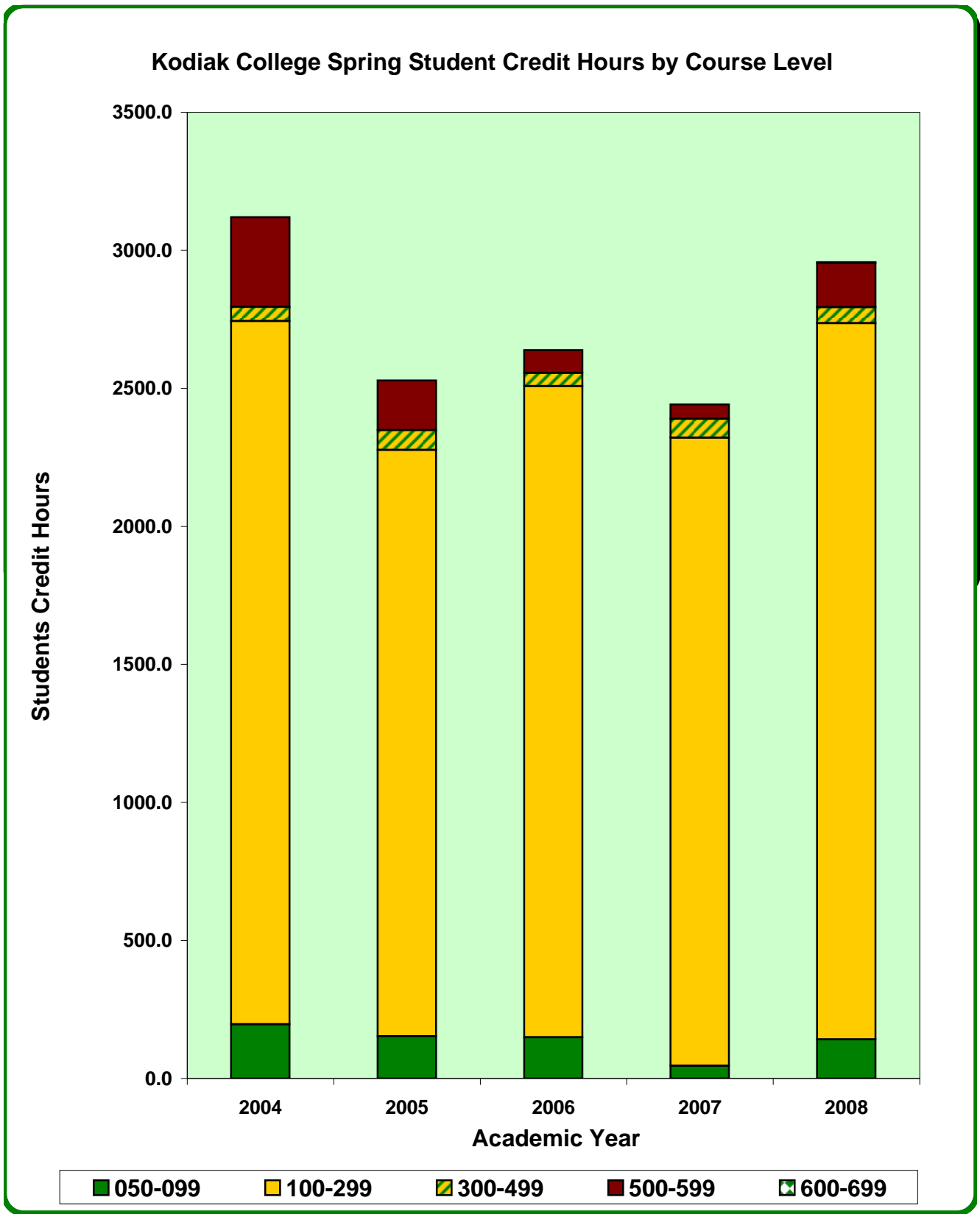
Total Enrollment						
Year	050-099	100-299	300-499	500-599	600-699	Total % Change
2004	73	1,176	17	213		1,479 -9.1%
2005	63	1,032	29	120		1,244 -15.9%
2006	47	1,080	18	58		1,203 -3.3%
2007	19	1,056	24	40		1,139 -5.3%
2008	55	1,114	19	60	1	1,249 9.7%

Year	Sections					Total	UG	Grad
	050-099	100-299	300-499	500-599	600-699		Average Class Size	Average Class Size
2004	11	117	2	16		146	9.8	13.3
2005	10	115	4	11		140	8.7	10.9
2006	5	100	3	9		117	10.6	6.4
2007	3	98	4	3		108	10.5	13.3
2008	5	108	4	3	1	121	10.2	15.3

Data is extracted from Banner SI system semester Closing freeze tables.

- Notes:
1. Student Credit Hours do not include auditors.
 2. Total Enrollment includes auditors.
 3. Total Sections do not include ABE, CEU, and non-credit sections.
 4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.
 5. UG = 050-499, Grad = 500-699
 6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

Table E-7 Graph
Spring Curriculum by Course Level
Kodiak College



**Table E-8
Enrollment and SCH by Courses
Kodiak College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
ACCT	A051					10					10					10
	A101	26	15	15	18	25	78	45	45	54	75	78	45	45	54	75
	A102	15	11	12	10	13	45	33	36	30	39	45	33	36	30	39
	A120	10	10	10	15	10	30	30	30	45	30	30	30	30	45	30
	A202	9	10		15		27	30		45		27	30		45	
	A210	15	10	10	8	6	45	30	30	24	18	45	30	30	24	18
	A222	7	2	9	17	11	21	6	27	51	33	21	6	27	51	33
	A225	12	1	15		5	36	3	45		15	36	3	45		15
A230		12	5	2	3		36	15	6	9		36	15	6	9	
ADT	A102				17	6				51	18				51	18
AET	A100				5	5				15	15				15	15
	A101			4	15	12			16	56	40			16	60	48
	A102	10					30					30				
	A171			16					45					48		
AGRI	A138	18		8	9	9	28		16	18	8	28		16	18	9
AKNS	A101		2					8					8			
	A290		5	10	13	9		5	26	22	15		5	26	26	27
	A490		5	7		5		15	7		15		15	7		15
ANTH	A101	17	9	7	7		45	27	21	21		51	27	21	21	
	A200	22		10		17	66		30		45	66		30		51
	A431		1	1	3	3		3	4	10	11		3	4	10	11
AOEE	A133	22	12				22	11				22	12			
	A135	10		15			20		30			20		30		
ART	A100	87	84	53	27	8	86	114	61	20	8	87	118	64	27	8
	A101		22	24	9	31		22	23	9	31		22	24	9	31
	A102	24	12		18		24	12		16		24	12		18	
	A103	31	53	10		9	93	72	10		9	93	79	10		9
	A104				9					8					9	
	A105	12	6	8		14	36	18	24		39	36	18	24		42
	A160				20					60					60	
	A205	8	1	4			24	3	9			24	3	12		
	A212	13					36					39				
	A213					12					36					36
A224	23	12	8	12	12	69	36	24	30	33	69	36	24	36	36	
AS	A252		11	9				33	27				33	27		
AT	A100	7	11	15			21	30	45			21	33	45		
	A281	30					90					90				
	A290	7	11	15			7	10	15			7	11	15		
BA	A131			7	11				21	33				21	33	
	A151	29	20	23	9	18	87	60	66	27	54	87	60	69	27	54
	A155	14					39					42				
	A194A			9					9					9		
	A194B			6					6					6		
	A194C			7					7					7		
	A231		12	11		19		36	33		57		36	33		57
	A241		15	11	22			45	33	66			45	33	66	
	A260				7					21					21	
A294				5					15					15		
BIOL	A102	12	14	14	18		36	42	42	51		36	42	42	54	
	A103	12	14	14	18		12	14	14	17		12	14	14	18	
	A111	31	18	16	13	29	124	72	64	52	116	124	72	64	52	116
	A111L	31	18	16	13	29	0	0	0	0	0	0	0	0	0	0
	A112	15	12	13	9	26	60	44	48	36	104	60	48	52	36	104
	A112L	15	12	13	8	26	0	0	0	0	0	0	0	0	0	0
	A115					15					60					60
	A115L					15					0					0

**Table E-8
Enrollment and SCH by Courses
Kodiak College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A124	24	21	16	14		47	42	42	13		48	42	42	14	
	A126				9					8					18	
	A178				8					24					24	
	A179				8					8					8	
	A240	12	12	6	9	13	48	48	20	36	52	48	48	24	36	52
	A240L	12	12	6	9	13	0	0	0	0	0	0	0	0	0	0
	A426				3	1				12	4				12	4
	A441					10					36					40
	A485		1					4					4			
	A495A				2	4				6	12				6	12
A498			1		1			3		2			3		2	
CA	A194A					12				11					12	
CED	A125		99	164				98	162				99	164		
	A231		9	11		8		9	10	8		9	11		8	
	A294K			15					15				15			
CHEM	A103	13	11	11	13	9	39	33	33	39	27	39	33	33	39	27
	A103L	13	11	11	12	7	13	11	11	12	7	13	11	11	12	7
	A104		12		8			36		24			36		24	
	A104L		12		8			12		8			12		8	
	A322		1					3					3			
CIOS	A082	6	7	4			18	21	12			18	21	12		
	A100A	34					34				34					
	A101	20	29	42	40	17	60	87	126	120	51	60	87	126	120	51
	A101A	16	43	32	26	34	15	43	32	25	34	16	43	32	26	34
	A101B	13	9	11	10	11	13	9	11	10	10	13	9	11	10	11
	A101C	3	4	7	4	6	3	4	7	4	6	3	4	7	4	6
	A102	13	3	4	1		13	3	4	1		13	3	4	1	
	A103	37	13	7		3	37	13	7		2	37	13	7		3
	A108		9	6	3			27	18	9			27	18	9	
	A113	33	25	13	17	29	32	25	13	16	26	33	25	13	17	29
	A113B	9					9					9				
	A115	5	5	6	6	4	5	5	6	6	8	5	5	6	6	8
	A116	5	4	2			15	12	6			15	12	6		
	A120A	15	24				15	23				15	24			
	A120B			10					10					10		
	A125A	10		12	24		10		11	21		10		12	24	
	A130A	38	33	20	24	26	38	32	20	21	22	38	33	20	24	26
	A135A	47	27	28	30	19	47	27	28	28	16	47	27	28	30	19
	A140A	13	4	4	10	11	13	4	4	10	11	13	4	4	10	11
	A146	18	10	6	8	13	18	10	6	8	26	18	10	6	8	26
	A150A	21	9	10	11	7	21	9	10	11	10	21	9	10	11	12
	A151A	7	5	5	2		14	10	10	4		14	10	10	4	
	A152A	1	8	7	10		3	24	12	21		3	24	21	30	
	A153A	30	1			1	30	1			1	30	1			1
	A153B	22	20	8	7	15	66	60	24	15	30	66	60	24	21	45
	A153C			8					8					8		
	A154A	3					3					3				
	A154B	14	16	11	5	3	14	15	11	3	3	14	16	11	5	3
	A156	7	12				7	12				7	12			
	A160		9					27					27			
	A161A	1	5	3			1	5	3			1	5	3		
	A164	6	5	2	6	5	6	5	2	6	5	6	5	2	6	5
	A165	5	8			3	15	24			9	15	24			9
A194W			7		43			6		39			7		43	
A194Y				9					7					9		
A194Z					12					12					12	

**Table E-8
Enrollment and SCH by Courses
Kodiak College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A201A	4	3	5	1	1	12	9	15	3	3	12	9	15	3	3
	A207	1		2			1		2		1		2			
	A208	4	4			4	12	12			12	12			12	
	A220A	9	8				18	16			18	16				
	A230A	15	11	8	10	2	30	22	16	20	4	30	22	16	20	
	A235A	8	15	10	13		16	30	20	20		16	30	20	26	
	A240A	10		1	3		20		2	6		20		2	6	
	A246			1	1				2	2				2	2	
	A250A															
	A251A			8	8	6			18	21	12			24	24	
	A254A	2					4					4				
	A254B		12					24					24			
	A255	4	8	13	16	17	12	24	39	48	51	12	24	39	48	
	A259	8	10	9	7	11	8	10	9	6	9	8	10	9	7	
	A262A				4					12				12		
	A264A	1					2					2				
	A282	2	2		2		3	4		2		3	4		2	
CIS	A105	68	36	47	48	30	204	108	138	144	87	204	108	141	144	
	A110	20	15		9		60	45		27		60	45		27	
CM	A101					2					8					
CNT	A160	5			2		15			6		15			6	
	A161	4					4					4				
	A162	15					30					30				
	A163	5					5					5				
	A164	5					5					5				
	A165	11	2	10		7	11	2	9		7	11	2	10	7	
	A170	12		10		9	36		30		36	36		30	36	
	A210	33	14	9			99	42	27			99	42	27		
	A212	11					33					33				
	A240				9					18					18	
	A241		8		10			24		30			24		30	
	A242				12					36					36	
	A243				10					30					30	
	A244				9					27					27	
	A245				7					14					14	
	A246				6					12					12	
	A261	13		10		9	39		30		36	39		30	36	
	A264		10					30					30			
	A270	11		7		7	33		21		28	33		21	28	
	A271	10		7		6	30		21		18	30		21	18	
	A276	4					12					12				
	A282	2		1	1		6		3	3		6		3	3	
	A290	31	1				76	3				76	3			
COMM	A111	19		10			57		30			57		30		
	A241	45	45	32	35	38	135	135	96	105	108	135	135	96	105	
	V111				2					6					6	
COUN	A101	14	1				14	1				14	1			
CS	A109	10					24					30				
CWLA	A259			24					24					24		
	A260A	9		12	10		24		36	30		27		36	30	
DN	A203		12	11				36	33				36	33		
DNCE	A170			6					18					18		
ECD	A124		6					6					6			
	A131	10					10					10				
	A132	10					10					10				
	A194		15	2				15	2				15	2		

**Table E-8
Enrollment and SCH by Courses
Kodiak College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A223	5					5					5				
	A225	5					5					5				
	A232		3					3					3			
ECON	A201	25	1	14		25	75	3	42		75	75	3	42		75
	A202	19	1	14		23	57	3	42		69	57	3	42		69
ED	A194A	9					9					9				
	A194C	21					21					21				
	A194D	11					11					11				
	A194E	8					8					8				
	A194F	23					23					23				
	A194G	10					10					10				
	A194K		17					17					17			
	A194L		16					16					16			
	A194M		13					13					13			
	A194N				9					9					9	
	A194P				7					7					7	
	A194Q				11					33					33	
	A294A	10					20					20				
	A294D		7					7					7			
EDD	A288	9	14	17			36	56	68			36	56	68		
EDEC	A105					6					18					18
	A124					10					10					10
EDET	A625	1					2					2				
EDFN	A101				11	4				30	9				33	12
EDSE	A212					12					36					36
	A212L					14					14					14
	A419			8					24					24		
	A480	13		24		18	39		72		54	39		72		54
	A591				1	26				1	26				1	26
	A637					1					2					2
EDTL	A101		10	32				30	96				30	96		
	A180		13	10	15			12	10	11			13	10	15	
	A181		10	9	11			10	9	7			10	9	11	
	A294A		14					28					28			
	A302		7					14					14			
	A542H		5	8				5	8				5	8		
	A545		12					36					36			
	A545A			1					3					3		
	A555U		2					4					4			
	A555Z				15					30					30	
	A558E					44					132					132
	A560				25					75					75	
	A560K					13					26					26
	A565V			12					12					12		
	A566F		7			3		7			3		7			3
	A567P		12					12					12			
	A567R		47					47					47			
	A567S		6					6					6			
	A570				24	8				38	24				38	24
	A574D			23	17				46	17				46	17	
	A574H					2					4					4
	A575T			24	29				72	87				72	87	
	A576S					1					1					1
	A580E		5	8	2			5	8	2			5	8	2	
	A580Q					6					6					6
	A581					1					1					1

**Table E-8
Enrollment and SCH by Courses
Kodiak College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A581A		14	7	2			14	7	2			14	7	2	
	A581C		14	7				14	7				14	7		
	A581J		14	7	2			14	7	2			14	7	2	
	A582F		5	8				5	8				5	8		
	A582P		6					6					6			
	A585R		30					88					88			
	A591					4					4				4	
EDUC	A101	11					33					33				
	A180	15					15					15				
	A478		7					21					21			
	A501B	16					16					16				
	A505H	16					16					16				
	A507	2					4					4				
	A540X	4					12					12				
	A550A	3					3					3				
	A550L	13					13					13				
	A557Q	13					26					26				
	A560K	9					18					18				
	A565R	22					22					22				
	A565V	16					16					16				
	A566L	21					21					21				
	A567N	6					6					6				
	A567S	3					3					3				
	A571B	31					81					81				
	A572R	14					14					14				
	A575H	16					48					48				
	A575Y		4					4					4			
A580C	7					7					7					
A581A	21					21					21					
A581C	21					21					21					
A581J	21					21					21					
EMT	A110	15					45					45				
	A130	7					42					42				
	A231	1					3					3				
ENGL	A111	72	41	58	43	51	216	123	174	129	150	216	123	174	129	153
	A116															
	A120	8					24					24				
	A121	10	33	39	59	64	30	99	117	177	192	30	99	117	177	192
	A201			10					27					30		
	A202			16		8			48		24			48		24
	A211		19	27	11			57	81	30			57	81	33	
	A212	16		13	17	17	48		39	51	51	48		39	51	51
	A213	34	22				99	66				102	66			
A214					10					30					30	
ENVI	A202									63					63	
ESL	A107				6	8			18	24				18	24	
ET	A151				10				40					40		
FCS	A124		18			13		18		12		18			13	
FREN	A101					8				28					32	
	A102					8				28					32	
GEOG	A390	4		4	3		12		12	9		12		12	9	
GEOL	A111	10	10	10		6	40	40	40	24		40	40	40	24	
	A111L					6				0					0	
GIS	A123				11				10					11		
GUID	A104			2					2					2		
	A150	19					57				57					

**Table E-8
Enrollment and SCH by Courses
Kodiak College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A150A		19	27				19	27				19	27		
HCA	A055	11	10	12			44	40	48			44	40	48		
	A095	11	10	12			33	30	36			33	30	36		
	A105				8	10				56	70				56	70
	A176	14					14					14				
HIST	A101	15					45					45				
	A131	19	31	25	13	9	57	93	75	39	21	57	93	75	39	27
	A132	23	10		12	12	69	30		36	36	69	30		36	36
	A194A															
	A244	13	9		15	10	39	27		21	24	39	27		45	30
	A294A															
	A341		13	11	15	9		39	27	39	27		39	33	45	27
	A440		7		5			21		15			21		15	
A479			6					18					18			
HS	A220					11				33						33
HUM	A211	22	17				66	51				66	51			
	A212			10		14			30	42			30			42
	A220	11	19	27	32	29	33	57	81	96	87	33	57	81	96	87
HUMS	A153			5					15					15		
	A155					12				36						36
	A290					5				15						15
JPC	A101					11				33						33
	A224	1					3					3				
JPN	A101E		11					33					33			
LS	A102E		7					21					21			
	A101	6	7	4	4	4	6	7	4	4	4	6	7	4	4	4
LSIC	A192		11					11					11			
MA	A101	16	16		18	12	48	48		51	36	48	48		54	36
	A120		1					4					4			
	A197	3					6					6				
	A290		1					1					1			
MATH	A050A	6	10				6	10				6	10			
	A050B	1	6				1	6				1	6			
	A050C	1	4				1	4				1	4			
	A054	21	12	9	17	51	63	36	27	51	141	63	36	27	51	153
	A055	47	35	43	23	49	126	105	129	69	147	141	105	129	69	147
	A105	38	24	47	28	37	111	69	138	81	111	114	72	141	84	111
	A107	20	6	21	11	9	80	24	84	44	36	80	24	84	44	36
	A108				5					15					15	
	A200	10			12		40			32		40			48	
	A205					6				18						18
MT	A122	15	14				45	42			45	42				
MUS	A121		21			18		63		51		63			54	
OCT	A260			12					12				12			
OSH	A101			21		27			63	81			63		81	
	A108					7				28				28		
	A110					7				28				28		
	A120					7				14				14		
PE	A122	43	36	48			42	34	48			43	36	48		
	A125	30					28				30					
	A127	61	78	75			61	76	69			61	78	75		
	A130	66	13				59	12			66	13				
	A132		23	15				21	14				23	15		
	A253	13					13				13					
PEP	A103				13	7			26	14				26	14	

**Table E-8
Enrollment and SCH by Courses
Kodiak College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
PER	A106				54	45				41	36				54	45
	A113				66	57				48	46				66	57
	A118				59	77				41	54				59	77
	A120				82	94				57	75				82	94
	A123				10	17				7	17				10	17
	A153				10					10					10	
	A194B				15					11					15	
	A194C					23					22					23
	A220				107	70				84	58				107	70
PHIL	A201				6	13				18	39				18	39
PHYS	A123			9		10			27		24			27		30
	A123L			9		10			9		9			9		10
PRPE	A054	11	16		5	10	22	32		10	20	22	32		10	20
	A072	2	1	4	5	7	2	1	8	8	14	2	1	8	8	14
	A074	6	5				10	9				10	9			
	A076	11	14	4	8	14	33	42	12	24	42	33	42	12	24	42
	A082	9	31	8	4	11	21	44	18	4	20	21	45	18	4	20
	A084	16	18	2	9	13	31	37	4	18	26	31	37	4	18	26
	A086	11	13		11	14	33	39		33	42	33	39		33	42
	A108	24	28	14	16	45	72	84	42	48	135	72	84	42	48	135
PS	A102				10	10				30	30				30	30
PSY	A111	22	36	23	36	31	66	108	69	108	90	66	108	69	108	93
	A112	2					2					2				
	A130	8	1		1	1	8	1		1	1	8	1		1	1
	A135	3	1		3	5	3	1		3	5	3	1		3	5
	A150	20	8	14	11	18	60	24	42	33	54	60	24	42	33	54
	A153			13					39					39		
	V150					1					3					3
SOC	A101	12	23	15	25	24	36	69	45	75	69	36	69	45	75	72
	A201		16		13			48		39			48		39	
	A222			11					33					33		
	V101				1					3					3	
SPAN	A101	4	10	10	18	9	16	40	40	72	36	16	40	40	72	36
	A101E	20	17	26	13		57	48	72	30		60	51	78	39	
	A102	5	3	3	3	6	20	12	12	12	24	20	12	12	12	24
	A102E			10	8				24	18				30	24	
	A201E															
STAT	A252					11					33					33
SWK	A490		8					16					16			
TECH	A101					11					30					33
	A295					1					2					2
THR	A111			8		15			24		42			24		45
	A195															
VE	A590				2					2					2	
WELD	A112				15	13				60	52				60	52
	A114				10					40					40	
	A115	9	16	25			18	32	48			18	32	50		
	A157			6	19	14			18	57	42			18	57	42
	A161					19					76					76
	A190		12	17	32	15		36	51	84	35		36	51	84	35
	A281					8					32					32

**Table E-9
KODIAK COLLEGE**

Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

Developmental (050-099)												
	ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacity	% Over Cap	
REGULAR FACULTY												
Fall 2003	30	71.0	4.7	0.7	6	45.0	106.5	7.1	5.0	18.8%	0.0%	
Fall 2004	35	74.0	4.9	0.6	7	58.3	123.3	8.2	5.0	28.0%	0.0%	
Fall 2005	36	102.0	6.8	0.5	4	67.5	191.3	12.8	9.0	51.4%	25.0%	
Fall 2006	5	10.0	0.7	0.1	1	75.0	150.0	10.0	5.0	25.0%	0.0%	
Fall 2007	10	20.0	1.3	0.1	1	150.0	300.0	20.0	10.0	50.0%	0.0%	
ADJUNCT FACULTY												
Fall 2003	67	177.0	11.8	0.9	6	71.8	189.6	12.6	11.2	53.6%	0.0%	
Fall 2004	94	229.0	15.3	1.5	11	61.3	149.3	10.0	8.5	38.4%	0.0%	
Fall 2005	15	43.0	2.9	0.5	3	32.1	92.1	6.1	5.0	25.0%	0.0%	
Fall 2006	58	161.0	10.7	1.0	7	58.0	161.0	10.7	8.3	40.0%	0.0%	
Fall 2007	104	290.0	19.3	1.2	8	86.7	241.7	16.1	13.0	64.2%	0.0%	
ALL FACULTY TYPES												
Fall 2003	97	248.0	16.5	1.6	12	60.6	155.0	10.3	8.1	34.0%	0.0%	
Fall 2004	129	303.0	20.2	2.1	18	60.5	142.0	9.5	7.2	34.9%	0.0%	
Fall 2005	51	145.0	9.7	1.0	7	51.0	145.0	9.7	7.3	39.2%	14.3%	
Fall 2006	63	171.0	11.4	1.1	8	59.1	160.3	10.7	7.9	38.2%	0.0%	
Fall 2007	114	310.0	20.7	1.3	9	90.0	244.7	16.3	12.7	62.6%	0.0%	

**Table E-9
KODIAK COLLEGE**

Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

Lower Division (100-299)												
	ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacity	% Over Cap	
REGULAR FACULTY												
Fall 2003	557	1,185.0	79.0	7.7	62	72.0	153.2	10.2	9.0	47.2%	0.0%	
Fall 2004	331	735.0	49.0	5.5	42	60.5	134.5	9.0	7.9	44.8%	0.0%	
Fall 2005	379	827.0	55.1	6.6	47	57.4	125.3	8.4	8.1	44.4%	2.1%	
Fall 2006	384	776.0	51.7	5.5	42	70.2	142.0	9.5	9.1	49.5%	2.4%	
Fall 2007	355	797.0	53.1	4.9	34	72.9	163.8	10.9	10.4	57.2%	11.8%	
ADJUNCT FACULTY												
Fall 2003	671	1,441.0	96.1	7.7	57	87.5	188.0	12.5	11.8	52.9%	3.5%	
Fall 2004	644	1,249.0	83.3	7.5	59	86.3	167.3	11.2	10.9	51.3%	1.7%	
Fall 2005	553	1,100.0	73.3	5.9	44	94.3	187.5	12.5	12.6	58.9%	2.3%	
Fall 2006	549	1,050.0	70.0	5.7	42	96.9	185.3	12.4	13.1	71.9%	7.1%	
Fall 2007	551	1,108.0	73.9	5.7	41	96.1	193.3	12.9	13.4	60.6%	4.9%	
ALL FACULTY TYPES												
Fall 2003	1,228	2,626.0	175.1	15.4	119	79.7	170.5	11.4	10.3	50.2%	1.7%	
Fall 2004	975	1,984.0	132.3	12.9	101	75.4	153.4	10.2	9.7	48.9%	1.0%	
Fall 2005	932	1,927.0	128.5	12.5	91	74.8	154.6	10.3	10.2	52.0%	2.2%	
Fall 2006	933	1,826.0	121.7	11.1	84	83.8	164.0	10.9	11.1	60.6%	4.8%	
Fall 2007	906	1,905.0	127.0	10.6	75	85.5	179.7	12.0	12.1	59.2%	8.0%	

**Table E-9
KODIAK COLLEGE**

Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

Upper Division (300-499)												
	ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacity	% Over	
REGULAR FACULTY												
Fall 2003												
Fall 2004	8	24.0	1.6	0.4	2	20.0	60.0	4.0	4.0	30.8%	0.0%	
Fall 2005	14	42.0	2.8	0.4	2	35.0	105.0	7.0	7.0	28.0%	0.0%	
Fall 2006	1	3.0	0.2	0.2	1	5.0	15.0	1.0	1.0	33.3%	0.0%	
Fall 2007	17	56.0	3.7	0.7	4	23.2	76.4	5.1	5.3	32.1%	0.0%	
ADJUNCT FACULTY												
Fall 2003												
Fall 2004	4	12.0	0.8	0.1	1	60.0	180.0	12.0	4.0	20.0%	0.0%	
Fall 2005	4	6.0	0.4	0.1	2	30.0	45.0	3.0	3.0	25.0%	0.0%	
Fall 2006	3	9.0	0.6	0.1	1	45.0	135.0	9.0	3.0	25.0%	0.0%	
Fall 2007	5	15.0	1.0	0.1	1	75.0	225.0	15.0	5.0	100.0%	0.0%	
ALL FACULTY TYPES												
Fall 2003												
Fall 2004	12	36.0	2.4	0.5	3	25.7	77.1	5.1	4.0	26.1%	0.0%	
Fall 2005	18	48.0	3.2	0.5	4	33.8	90.0	6.0	5.7	27.3%	0.0%	
Fall 2006	4	12.0	0.8	0.3	2	15.0	45.0	3.0	2.0	26.7%	0.0%	
Fall 2007	22	71.0	4.7	0.8	5	27.5	88.8	5.9	5.3	37.9%	0.0%	

**Table E-9
KODIAK COLLEGE**

Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

Professional (500-599)												
	ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacity	% Over	
REGULAR FACULTY												
Fall 2003	6	6.0	0.5	0.1	1	90.0	90.0	7.5	6.0	12.0%	0.0%	
Fall 2004												
Fall 2005	8	8.0	0.7	0.1	1	120.0	120.0	10.0	8.0	26.7%	0.0%	
Fall 2006	3	3.0	0.3	0.1	2	22.5	22.5	1.9	1.5	100.0%	0.0%	
Fall 2007												
ADJUNCT FACULTY												
Fall 2003	53	55.0	4.6	0.3	5	159.0	165.0	13.8	10.6	25.5%	0.0%	
Fall 2004	59	83.0	6.9	0.5	7	126.4	177.9	14.8	8.4	26.8%	0.0%	
Fall 2005	39	87.0	7.3	0.6	7	65.0	145.0	12.1	5.6	26.9%	0.0%	
Fall 2006	83	208.0	17.3	0.7	8	113.2	283.6	23.6	10.4	47.4%	0.0%	
Fall 2007	41	59.0	4.9	0.5	6	87.9	126.4	10.5	6.8	11.7%	0.0%	
ALL FACULTY TYPES												
Fall 2003	59	61.0	5.1	0.4	6	147.5	152.5	12.7	9.8	22.9%	0.0%	
Fall 2004	59	83.0	6.9	0.5	7	126.4	177.9	14.8	8.4	26.8%	0.0%	
Fall 2005	47	95.0	7.9	0.7	8	70.5	142.5	11.9	5.9	26.9%	0.0%	
Fall 2006	86	211.0	17.6	0.9	10	99.2	243.5	20.3	8.6	48.3%	0.0%	
Fall 2007	41	59.0	4.9	0.5	6	87.9	126.4	10.5	6.8	11.7%	0.0%	

**Table E-9
KODIAK COLLEGE**

Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

		Total										
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacit	% Over
REGULAR FACULTY												
	Fall 2003	593	1,262.0	84.2	8.5	69	70.0	149.1	9.9	8.6	42.7%	0.0%
	Fall 2004	374	833.0	55.5	6.5	51	57.8	128.8	8.6	7.3	42.0%	0.0%
	Fall 2005	437	979.0	65.4	7.6	54	57.5	128.8	8.6	8.1	43.5%	3.7%
	Fall 2006	393	792.0	52.9	5.9	46	67.0	135.0	9.0	8.5	49.0%	2.2%
	Fall 2007	382	873.0	58.2	5.7	39	67.4	154.1	10.3	10.0	55.0%	10.3%
ADJUNCT FACULTY												
	Fall 2003	791	1,673.0	112.5	8.9	68	88.5	187.3	12.6	11.6	49.4%	2.9%
	Fall 2004	801	1,573.0	106.3	9.5	78	84.0	165.0	11.1	10.3	46.0%	1.3%
	Fall 2005	611	1,236.0	83.9	7.1	56	86.5	174.9	11.9	11.1	52.7%	1.8%
	Fall 2006	693	1,428.0	98.7	7.5	58	92.8	191.3	13.2	11.9	63.2%	5.2%
	Fall 2007	701	1,472.0	99.1	7.5	56	93.9	197.1	13.3	12.5	49.2%	3.6%
ALL FACULTY TYPES												
	Fall 2003	1,384	2,935.0	196.7	17.4	137	79.5	168.7	11.3	10.1	46.3%	1.5%
	Fall 2004	1,175	2,406.0	161.8	16.0	129	73.4	150.4	10.1	9.1	44.7%	0.8%
	Fall 2005	1,048	2,215.0	149.3	14.7	110	71.5	151.0	10.2	9.6	48.4%	2.7%
	Fall 2006	1,086	2,220.0	151.5	13.3	104	81.5	166.5	11.4	10.4	57.2%	3.8%
	Fall 2007	1,083	2,345.0	157.3	13.1	95	82.5	178.6	12.0	11.5	51.1%	6.3%

- Notes: 1. ENRL=Enrollment (Seatcount). It includes auditors.
2. SCH=Student Credit Hours. It does NOT include audit credits.
3. FTES=Full-Time Equivalent Student. It is determined by the following formula: Undergraduate FTES = Student Credit Hours (SCH)/15. Gradua
4. FTEF=Instructional Full-Time Equivalent Faculty. It is prorated to courses he/she taught based on course credit. 1 FTEF=15 course credit hours
Courses (labs, etc.) assigned zero credit had 0 FTEF (Recommend creating Lab credit by apportioning total course credit as follows:
Lecture: 1 hr/week=1 credit and difference between lecture and total credit = lab credit).
5. SECT= Number of course sections. It includes all sections taught. DO NOT use it for determining Average Section Size.
6. ENRL/F = Enrollment per FTEF; SCH/F=Student Credit Hours per FTEF; FTES/F=Student FTE per FTEF.
7. Class Size reflects group section size only. Individual delivered sections (independent study, private music classes) are EXCLUDED in this calcula
8. % Capacity= Percent of class capacity. It is calculated by dividing Total number of Enrollees by Total seats available for classes. Class capacity
9. % Over Cap= Percent of Total number of Sections that are exceeded 100 percent of class capacity.
10. This report includes all credit courses taught regardless of type or number of enrollees. Excludes non-credit and CEU courses.
11. Regular and Adjunct Faculty are determined based faculty employment status at Statewide HR freeze point for each Fall. Course st
12. Overloads can't be identified; therefore, all courses are assumed to be regular assignment.

Table E-10
Distance Ed Enrollment and Credit Hours by Campus vs. Campus where Students Were Admitted

Campus Offering DE Courses	Enrollment by Matriculation Campus								Credit Hours by Matriculation Campus								% Total Credit Hours taken by Matriculation Campus								
	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Other MAU Prog.	Total	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Non MAU Prog.	Total	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Other MAU Prog.	Total	
Anchorage																									
2003-2004	5,489	57	17	155	11	1	219	5,949	16,191	171	47	466	23	3	552	17,453	92.8%	1.0%	0.3%	2.7%	0.1%	0.0%	3.2%	100.0%	
2004-2005	6,489	65	9	96	9	1	184	6,853	19,156	183	28	283	29	3	525	20,207	94.8%	0.9%	0.1%	1.4%	0.1%	0.0%	2.6%	100.0%	
2005-2006	7,528	82	10	99	9		209	7,937	22,093	223	27	297	27		552	23,219	95.2%	1.0%	0.1%	1.3%	0.1%		2.4%	100.0%	
2006-2007	8,630	83	13	116	11		301	9,154	24,935	241	36	342	32		788	26,374	94.5%	0.9%	0.1%	1.3%	0.1%		3.0%	100.0%	
2007-2008	9,929	130	24	141	12		226	10,462	28,737	369	71	414	31		610	30,232	95.1%	1.2%	0.2%	1.4%	0.1%	0.0%	2.0%	100.0%	
Kenai College																									
2003-2004	52	101					4	157	138	275					10	423	32.6%	65.0%					2.4%	100.0%	
2004-2005	87	116	2	1	2		6	214	250	280	6	3	2		17	558	44.8%	50.2%	1.1%	0.5%	0.4%		3.0%	100.0%	
2005-2006	71	126					8	207	183	334		6			18	541	33.8%	61.7%		1.1%			3.3%	100.0%	
2006-2007	164	226	1	4	1		20	416	448	537	1	10	3		41	1040	43.1%	51.6%	0.1%	1.0%	0.3%		3.9%	100.0%	
2007-2008	211	266	2	8	3		22	512	572	658	6	20	7		52	1,315	43.5%	50.0%	0.5%	1.5%	0.5%	0.0%	4.0%	100.0%	
Kodiak College																									
2003-2004	3		42				3	48	3	42					3	48	6.3%		87.5%				6.3%	100.0%	
2005-2006	4		34				3	41	12	102					9	123	9.8%		82.9%				7.3%	100.0%	
2006-2007	6	2	54				8	70	21	7	147				22	197	10.7%	3.6%	74.6%				11.2%	100.0%	
2007-2008	61	6	122	1	1		24	215	131	14	291	3	3		53	495	26.5%	2.8%	58.8%	0.6%	0.6%	0.0%	10.7%	100.0%	
Mat-Su College																									
2003-2004	50	1		54			12	117	117	3		106			22	248	47.2%	1.2%		42.7%			8.9%	100.0%	
2004-2005	21	4	1	108			10	144	46	8	1	195			18	268	17.2%	3.0%	0.4%	72.8%			6.7%	100.0%	
2005-2006	199	11	1	278			25	514	490	19	1	545			45	1,100	44.5%	1.7%	0.1%	49.5%			4.1%	100.0%	
2006-2007	279	20	18	261	1		32	611	759	33	40	635	1		67	1,535	49.4%	2.1%	2.6%	41.4%	0.1%		4.4%	100.0%	
2007-2008	330	20	6	215	5		25	601	894	46	12	570	9		66	1,597	56.0%	2.9%	0.8%	35.7%	0.6%	0.0%	4.1%	100.0%	
PWSCC																									
2003-2004					13		2	15				46			8	54					85.2%			14.8%	100.0%
2004-2005	4			1	125		5	135	13			3	402		17	435	3.0%			0.7%	92.4%		3.9%	100.0%	
2005-2006	1				8			9	3			20				23	13.0%				87.0%			100.0%	
2006-2007	4	1			22		2	29	12	3		73			6	94	12.8%	3.2%			77.7%		6.4%	100.0%	
2007-2008	19	4	1	3	55		4	86	59	12	3	9	166		12	261	22.6%	4.6%	1.1%	3.4%	63.6%	0.0%	4.6%	100.0%	
Total																									
2003-2004	5,594	159	59	209	24	1	240	6,286	16,449	449	89	572	69	3	595	18,226	90.3%	2.5%	0.5%	3.1%	0.4%	0.0%	3.3%	100.0%	
2004-2005	6,601	185	12	206	136	1	205	7,346	19,465	471	35	484	433	3	577	21,468	90.7%	2.2%	0.2%	2.3%	2.0%	0.0%	2.7%	100.0%	
2005-2006	7,803	219	45	379	17		245	8,708	22,781	576	130	848	47		624	25,006	91.1%	2.3%	0.5%	3.4%	0.2%		2.5%	100.0%	
2006-2007	9,083	332	86	381	35		363	10,280	26,175	821	224	987	109		924	29,240	89.5%	2.8%	0.8%	3.4%	0.4%		3.2%	100.0%	
2007-2008	10,550	426	155	368	76		301	11,876	30,393	1099	383	1016	216		793	33,900	89.7%	3.2%	1.1%	3.0%	0.6%	0.0%	2.3%	100.0%	

Note: 1. Data is extracted from Banner semester closing freeze tables.

2. Enrollment=Course Enrollees includes auditors; Credit Hours include audit hours.

3. Information in this table shows the impact of Distance Ed Enrollment and Credit Hours by campus who offers the courses vs. campuses who "owns" the enrollees.

Table E-11
UAA Distance Delivered Course Enrollment, Credits and Number of Course

Course Enrollment

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	38	34	48	46	39	2.6%	-15.2%
Arts & Sciences	3,296	3,426	3,330	3,260	4,167	26.4%	27.8%
Business & Public Policy	1,082	1,062	1,047	1,261	1,615	49.3%	28.1%
Community & Technical	336	523	1,218	1,298	1,520	352.4%	17.1%
Education	765	1,094	1,162	2,047	1,801	135.4%	-12.0%
Engineering	179	82	64	94	143	-20.1%	52.1%
Health & Soc Welfare	253	632	1,068	1,148	1,177	365.2%	2.5%
Anchorage Campus Total	5,949	6,853	7,937	9,154	10,462	75.9%	14.3%
Kenai College	157	214	207	416	512	226.1%	23.1%
Kodiak College	48		41	70	215	347.9%	207.1%
Mat-Su College	117	144	514	611	601	413.7%	-1.6%
Prince William Sound CC	15	127	9	14	86	473.3%	514.3%
Total	6,286	7,338	8,708	10,265	11,876	88.9%	15.7%

Student Credit Hours without Auditors

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	114	102	144	132	117	2.6%	-11.4%
Arts & Sciences	9,779	9,990	9,854	9,687	12,314	25.9%	27.1%
Business & Public Policy	3,162	3,147	3,117	3,744	4,806	52.0%	28.4%
Community & Technical	990	1,534	3,506	3,649	4,262	330.5%	16.8%
Education	2,124	3,159	3,138	5,371	4,873	129.4%	-9.3%
Engineering	371	263	195	306	447	20.5%	46.1%
Health & Soc Welfare	746	1,857	3,071	3,388	3,287	340.6%	-3.0%
Anchorage Campus Total	17,286	20,052	23,025	26,277	30,106	74.2%	14.6%
Kenai College	398	541	527	1,018	1,289	223.9%	26.6%
Kodiak College	48		120	177	479	897.9%	170.6%
Mat-Su College	248	260	1,090	1,531	1,588	540.3%	3.7%
Prince William Sound CC	54	429	23	94	261	383.3%	177.7%
Total	18,034	21,282	24,785	29,097	33,723	87.0%	15.9%

Table E-11
UAA Distance Delivered Course Enrollment, Credits and Number of Course

SCH w/AU

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	114	102	144	138	117	2.6%	-15.2%
Arts & Sciences	9,846	10,062	9,922	9,714	12,345	25.4%	27.1%
Business & Public Policy	3,216	3,186	3,141	3,783	4,845	50.7%	28.1%
Community & Technical	1,008	1,546	3,575	3,661	4,287	325.3%	17.1%
Education	2,141	3,168	3,143	5,378	4,891	128.4%	-9.1%
Engineering	378	271	215	306	451	19.3%	47.4%
Health & Soc Welfare	750	1,872	3,079	3,394	3,296	339.5%	-2.9%
Anchorage Campus Total	17,453	20,207	23,219	26,374	30,232	73.2%	14.6%
Kenai College	423	558	541	1,040	1,315	210.9%	26.4%
Kodiak College	48		123	197	495	931.3%	151.3%
Mat-Su College	248	268	1,100	1,535	1,597	544.0%	4.0%
Prince William Sound CC	54	435	23	94	261	383.3%	177.7%
Total	18,226	21,468	25,006	29,240	33,900	86.0%	15.9%

Number of Course Sections

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	2	2	2	2	2	0.0%	0.0%
Arts & Sciences	114	108	111	113	142	24.6%	25.7%
Business & Public Policy	37	31	29	34	44	18.9%	29.4%
Community & Technical	15	18	61	85	102	580.0%	20.0%
Education	80	106	121	187	191	138.8%	2.1%
Engineering	10	8	7	9	11	10.0%	22.2%
Health & Soc Welfare	25	49	80	91	94	276.0%	3.3%
Anchorage Campus Total	283	322	411	521	586	107.1%	12.5%
Kenai College	14	19	13	38	43	207.1%	13.2%
Kodiak College	3		5	13	19	533.3%	46.2%
Mat-Su College	14	15	48	53	44	214.3%	-17.0%
Prince William Sound CC	5	17	4	10	12	140.0%	20.0%
Total	319	373	481	635	704	120.7%	10.9%

Data is extracted from semester closing freeze.

Table E-12
Enrollment by Instruction Type
Kodiak College

Instruction Type	Fall 2003					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	90	65.7%	866	9.6	2,087.0	140.2
Lab	9	6.6%	90	10.0	125.0	8.3
Combined	31	22.6%	385		678.0	45.2
Lecture/Lab				12.4		
Open Entry	6	4.4%	42	7.0	42.0	2.8
Practicum	1	0.7%	1	1.0	3.0	0.2
Total	137	100.0%	1,384	10.1	2,935.0	196.7

Instruction Type	Fall 2004					
	Number of Sections	% Total Sections	Number of Sections	Avg Section Size	SCH	FTES
Lecture	100	77.5%	869	8.7	1,984.0	133.7
Lab	6	4.7%	62	10.3	82.0	5.5
Combined	20	15.5%	240		336.0	22.4
Lecture/Lab				12.0		
Internship	1	0.8%	1	1.0	1.0	0.1
Open Entry	2	1.6%	3	1.5	3.0	0.2
Total	129	100.0%	1,175	9.1	2,406.0	161.9

Instruction Type	Fall 2005					
	Number of Sections	% Total Sections	Number of Sections	Avg Section Size	SCH	FTES
Lecture	78	70.9%	714	9.2	1,699.0	114.9
Lab	7	6.4%	63	9.0	84.0	5.6
Combined	21	19.1%	266		423.0	28.2
Lecture/Lab				12.7		
Open Entry	2	1.8%	3	1.5	3.0	0.2
Practicum	1	0.9%	1	1.0	3.0	0.2
Research	1	0.9%	1	1.0	3.0	0.2
Total	110	100.0%	1,048	9.5	2,215.0	149.3

Instruction Type	Fall 2006					
	Number of Sections	% Total Sections	Number of Sections	Avg Section Size	SCH	FTES
Lecture	68	65.4%	693	10.2	1,719.0	118.1
Lab	6	5.8%	61	10.2	65.0	4.3
Combined	28	26.9%	329		431.0	28.7
Lecture/Lab				11.8		
Internship	1	1.0%	1	1.0	1.0	0.1
Open Entry	1	1.0%	2	2.0	4.0	0.3
Total	104	100.0%	1,086	10.4	2,220.0	151.5

Table E-12
Enrollment by Instruction Type
Kodiak College

Instruction Type	Fall 2007					
	Number of Sections	% Total Sections	Number of Sections	Avg Section Size	SCH	FTEs
Lecture	62	65.3%	696	11.2	1,741.0	117.1
Lab	8	8.4%	87	10.9	67.0	4.5
Combined Lec & Lab	23	24.2%	295	12.8	526.0	35.1
Open Entry	1	1.1%	4	4.0	9.0	0.6
Research	1	1.1%	1	1.0	2.0	0.1
Total	95	100.0%	1,083	8.0	2,345.0	157.3

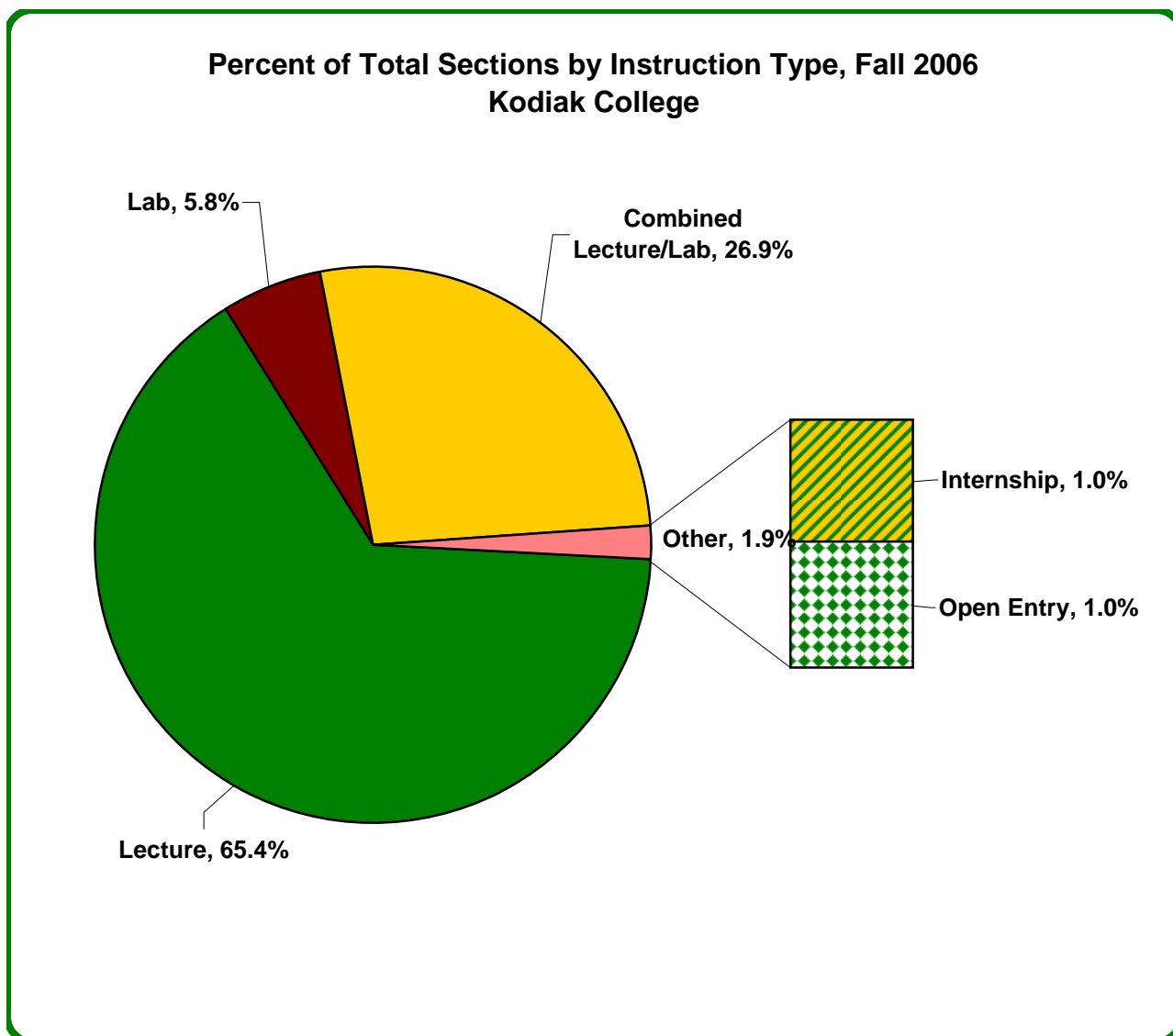


Table E-13
Grade Distribution by Course Level
Kodiak College

All Course Levels Total											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	1,300	43.9%	945	38.3%	990	43.0%	996	44.5%	1,068	43.6%
	B	495	16.7%	325	13.2%	371	16.1%	401	17.9%	392	16.0%
	C	184	6.2%	130	5.3%	144	6.3%	190	8.5%	161	6.6%
	D	44	1.5%	46	1.9%	29	1.3%	40	1.8%	53	2.2%
	P	379	12.8%	369	15.0%	329	14.3%	41	1.8%	199	8.1%
	Total		2,402	81.1%	1,815	73.6%	1,863	80.9%	1,668	74.5%	1,873
Stasis	AU	13	0.4%	18	0.7%	16	0.7%	140	6.3%	108	4.4%
	DF	4	0.1%		0.0%		0.0%		0.0%		
	I	158	5.3%	94	3.8%	66	2.9%	81	3.6%	67	2.7%
	Total		175	5.9%	112	4.5%	82	3.6%	221	9.9%	175
Attrition	AC	16	0.5%	6	0.2%	8	0.3%	38	1.7%	30	1.2%
	F	126	4.3%	86	3.5%	101	4.4%	81	3.6%	107	4.4%
	NP	17	0.6%	20	0.8%	9	0.4%	4	0.2%	8	0.3%
	W	129	4.4%	172	7.0%	121	5.3%	108	4.8%	128	5.2%
	Total		288	9.7%	284	11.5%	239	10.4%	231	10.3%	273
No Grades	NG	53	1.8%	39	1.6%	33	1.4%	27	1.2%	85	3.5%
	Total		53	1.8%	39	1.6%	33	1.4%	27	1.2%	85
Unknown		45	1.5%	216	8.8%	87	3.8%	92	4.1%	44	1.8%
	Total		45	1.5%	216	8.8%	87	3.8%	92	4.1%	44
Total		2,963	100.0%	2,466	100.0%	2,304	100.0%	2,239	100.0%	2,450	100.0%

Table E-13
Grade Distribution by Course Level
Kodiak College

Developmental 050-099											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	41	24.1%	70	36.5%	28	28.6%	20	24.4%	61	34.1%
	B	30	17.6%	9	4.7%	17	17.3%	18	22.0%	21	11.7%
	C	12	7.1%	9	4.7%	13	13.3%	4	4.9%	19	10.6%
	D	4	2.4%	1	0.5%	1	1.0%	3	3.7%	3	1.7%
	P	27	15.9%	40	20.8%	19	19.4%	10	12.2%	20	11.2%
	Total	114	67.1%	129	67.2%	78	79.6%	55	67.1%	124	69.3%
Stasis	AU	3	1.8%	1	0.5%		0.0%		0.0%		0.0%
	I	15	8.8%	20	10.4%	3	3.1%	10	12.2%	7	3.9%
	Total	18	10.6%	21	10.9%	3	3.1%	10	12.2%	7	3.9%
Attrition	AC	2	1.2%		0.0%		0.0%		0.0%	4	2.2%
	F	7	4.1%	8	4.2%	7	7.1%	4	4.9%	15	8.4%
	NP	3	1.8%	4	2.1%	1	1.0%	4	4.9%	4	2.2%
	W	26	15.3%	21	10.9%	9	9.2%	9	11.0%	25	14.0%
	Total	38	22.4%	33	17.2%	17	17.3%	17	20.7%	48	26.8%
Unknown			0.0%	9	4.7%		0.0%		0.0%		0.0%
	Total		0.0%	9	4.7%		0.0%		0.0%		0.0%
Total		170	100.0%	192	100.0%	98	100.0%	82	100.0%	179	100.0%

Table E-13
Grade Distribution by Course Level
Kodiak College

Lower Division 100-299											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	1,149	46.0%	793	38.9%	846	41.5%	896	44.8%	973	45.9%
	B	459	18.4%	301	14.7%	347	17.0%	376	18.8%	361	17.0%
	C	170	6.8%	120	5.9%	130	6.4%	184	9.2%	142	6.7%
	D	39	1.6%	45	2.2%	27	1.3%	37	1.9%	50	2.4%
	P	188	7.5%	263	12.9%	287	14.1%	21	1.1%	104	4.9%
	Total		2,005	80.2%	1,522	74.6%	1,637	80.3%	1,514	75.7%	1,630
Stasis	AU	10	0.4%	17	0.8%	15	0.7%	138	6.9%	108	5.1%
	I	143	5.7%	71	3.5%	53	2.6%	67	3.4%	55	2.6%
	Total		153	6.1%	88	4.3%	68	3.3%	205	10.3%	163
Attrition	AC	14	0.6%	6	0.3%	7	0.3%	38	1.9%	25	1.2%
	F	119	4.8%	77	3.8%	93	4.6%	76	3.8%	92	4.3%
	NP	14	0.6%	16	0.8%	8	0.4%			2	0.1%
	W	102	4.1%	149	7.3%	110	5.4%	96	4.8%	102	4.8%
	Total		249	10.0%	248	12.2%	218	10.7%	210	10.5%	221
No Grades	NG	53	2.1%	39	1.9%	33	1.6%	27	1.4%	85	4.0%
	Total		53	2.1%	39	1.9%	33	1.6%	27	1.4%	85
Unknown		40	1.6%	144	7.1%	83	4.1%	44	2.2%	19	0.9%
	Total		40	1.6%	144	7.1%	83	4.1%	44	2.2%	19
Total		2,500	100.0%	2,041	100.0%	2,039	100.0%	2,000	100.0%	2,118	100.0%

Table E-13
Grade Distribution by Course Level
Kodiak College

Upper Division 300-499											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	9	52.9%	10	20.0%	44	71.0%	14	45.2%	33	64.7%
	B	3	17.6%	11	22.0%	7	11.3%	5	16.1%	10	19.6%
	C		0.0%	1	2.0%	1	1.6%	2	6.5%		0.0%
	D		0.0%		0.0%	1	1.6%		0.0%		0.0%
	P		0.0%	7	14.0%		0.0%		0.0%		0.0%
	Total		12	70.6%	29	58.0%	53	85.5%	21	67.7%	43
Stasis	AU		0.0%		0.0%	1	1.6%	2	6.5%		0.0%
	DF	4	23.5%		0.0%		0.0%		0.0%		0.0%
	I		0.0%	3	6.0%		0.0%	1	3.2%	5	9.8%
	Total	4	23.5%	3	6.0%	1	1.6%	3	9.7%	5	9.8%
Attrition	AC		0.0%		0.0%	1	1.6%		0.0%	1	2.0%
	F		0.0%	1	2.0%	1	1.6%	1	3.2%		0.0%
	W	1	5.9%	2	4.0%	2	3.2%		0.0%	1	2.0%
	Total	1	5.9%	3	6.0%	4	6.5%	1	3.2%	2	3.9%
Unknown			0.0%	15	30.0%	4	6.5%	6	19.4%	1	2.0%
	Total		0.0%	15	30.0%	4	6.5%	6	19.4%	1	2.0%
Total		17	100.0%	50	100.0%	62	100.0%	31	100.0%	51	100.0%

Table E-13
Grade Distribution by Course Level
Kodiak College

Professional 500-599											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	100	36.4%	72	39.3%	72	68.6%	66	52.4%		0.0%
	B	3	1.1%	4	2.2%		0.0%	2	1.6%		0.0%
	C	2	0.7%		0.0%		0.0%		0.0%		0.0%
	D	1	0.4%		0.0%		0.0%		0.0%		0.0%
	P	164	59.6%	59	32.2%	23	21.9%	10	7.9%	75	74.3%
	Total	270	98.2%	135	73.8%	95	90.5%	78	61.9%	75	74.3%
Stasis	I		0.0%		0.0%	10	9.5%	3	2.4%		0.0%
	Total		0.0%		0.0%	10	9.5%	3	2.4%		0.0%
Attrition	AC		0.0%		0.0%		0.0%		0.0%		0.0%
	F		0.0%		0.0%		0.0%		0.0%		0.0%
	NP		0.0%		0.0%		0.0%		0.0%	2	2.0%
	W		0.0%		0.0%		0.0%	3	2.4%		0.0%
	Total		0.0%		0.0%		0.0%	3	2.4%	2	2.0%
Unknown		5	1.8%	48	26.2%		0.0%	42	33.3%	24	23.8%
	Total	5	1.8%	48	26.2%		0.0%	42	33.3%	24	23.8%
Total		275	100.0%	183	100.0%	105	100.0%	126	100.0%	101	100.0%

Graduate 600-699											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	1	100.0%		0.0%		0.0%		0.0%	1	100.0%
	B		0.0%		0.0%		0.0%		0.0%		0.0%
	Total	1	100.0%		0.0%		0.0%		0.0%	1	100.0%
Stasis	I		0.0%		0.0%		0.0%		0.0%		0.0%
	Total		0.0%		0.0%		0.0%		0.0%		0.0%
Total		1	100.0%		0.0%		0.0%		0.0%	1	100.0%

Table E-13
Grade Distribution by Course Level
Kodiak College

Undergraduate Level 100-499											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	1,158	46.0%	803	38.4%	890	42.4%	910	44.8%	1,006	46.4%
	B	462	18.4%	312	14.9%	354	16.8%	381	18.8%	371	17.1%
	C	170	6.8%	121	5.8%	131	6.2%	186	9.2%	142	6.5%
	D	39	1.5%	45	2.2%	28	1.3%	37	1.8%	50	2.3%
	P	188	7.5%	270	12.9%	287	13.7%	21	1.0%	104	4.8%
	Total		2,017	80.1%	1,551	74.2%	1,690	80.4%	1,535	75.6%	1,673
Stasis	AU	10	0.4%	17	0.8%	16	0.8%	140	6.9%	108	5.0%
	DF	4	0.2%		0.0%		0.0%		0.0%		0.0%
	I	143	5.7%	74	3.5%	53	2.5%	68	3.3%	60	2.8%
	Total	157	6.2%	91	4.4%	69	3.3%	208	10.2%	168	7.7%
Attrition	AC	14	0.6%	6	0.3%	8	0.4%	38	1.9%	26	1.2%
	F	119	4.7%	78	3.7%	94	4.5%	77	3.8%	92	4.2%
	NP	14	0.6%	16	0.8%	8	0.4%		0.0%	2	0.1%
	W	103	4.1%	151	7.2%	112	5.3%	96	4.7%	103	4.7%
	Total	250	9.9%	251	12.0%	222	10.6%	211	10.4%	223	10.3%
No Grades	NG	53	2.1%	39	1.9%	33	1.6%	27	1.3%	85	3.9%
	Total	53	2.1%	39	1.9%	33	1.6%	27	1.3%	85	3.9%
Unknown		40	1.6%	159	7.6%	87	4.1%	50	2.5%	20	0.9%
	Total	40	1.6%	159	7.6%	87	4.1%	50	2.5%	20	0.9%
Total		2,517	100.0%	2,091	100.0%	2,101	100.0%	2,031	100.0%	2,169	100.0%

Data is extracted from semester closing freeze.

Retention/Degrees Earned

**Table F-1
Kodiak College Persistence Rate**

Kodiak College, First-time Full-time Associate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
	5	20.0%	20.0%	20.0%	20.0%	20.0%		20.0%	20.0%	20.0%
Fall 1999	2		50.0%	50.0%	50.0%	50.0%				
Fall 2000	4			25.0%						
Fall 2001	1									
Fall 2002	7					28.6%	28.6%	14.3%		
Fall 2004	12							33.3%	33.3%	16.7%
Fall 2005	9								44.4%	22.2%
Fall 2006	10									60.0%
Fall 2007	21									

Kodiak College, First-time Part-time Associate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	3		33.3%	33.3%	33.3%	33.3%				
Fall 1999	5		60.0%	40.0%	20.0%	20.0%	20.0%			
Fall 2000	2			50.0%	50.0%					
Fall 2001	2				50.0%					
Fall 2002	3					66.7%	33.3%	33.3%	66.7%	
Fall 2004	4							25.0%	25.0%	25.0%
Fall 2005	6								33.3%	16.7%
Fall 2006	8									62.5%
Fall 2007	17									

Kodiak College, First-time Certificate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1999	2		50.0%							
Fall 2000	1			100.0%						
Fall 2001	3				33.3%					
Fall 2004	1									
Fall 2007	1									

**Table F-1
Kodiak College Persistence Rate**

Kodiak College, Other First-timer

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	2									
Fall 1999	3					33.3%				
Fall 2000	4			50.0%	50.0%	25.0%	25.0%			
Fall 2001	1									
Fall 2002	3					33.3%	66.7%	33.3%	33.3%	33.3%
Fall 2003	3						33.3%			33.3%
Fall 2004	11							63.6%	36.4%	9.1%
Fall 2005	7								28.6%	14.3%
Fall 2006	8									37.5%
Fall 2007	12									

Kodiak College, First-time Non Degree Seeker

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	176	14.2%	7.4%	10.2%	14.2%	9.7%	6.3%	3.4%	4.0%	3.4%
Fall 1999	111		12.6%	7.2%	9.9%	7.2%	8.1%	1.8%	2.7%	2.7%
Fall 2000	173			18.5%	9.8%	8.1%	4.0%	3.5%	2.9%	0.6%
Fall 2001	156				17.3%	13.5%	9.0%	9.0%	3.2%	3.2%
Fall 2002	131					21.4%	13.0%	6.1%	6.9%	6.9%
Fall 2003	121						19.0%	5.0%	5.0%	2.5%
Fall 2004	82							20.7%	12.2%	6.1%
Fall 2005	91								17.6%	11.0%
Fall 2006	66									15.2%
Fall 2007	64									

Kodiak College, Undergraduate Total

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	186	14.0%	8.1%	10.8%	14.5%	10.2%	5.9%	3.8%	4.3%	3.8%
Fall 1999	123		15.4%	8.9%	10.6%	8.9%	8.1%	1.6%	2.4%	2.4%
Fall 2000	184			20.1%	10.9%	8.2%	4.3%	3.3%	2.7%	0.5%
Fall 2001	163				17.8%	12.9%	8.6%	8.6%	3.1%	3.1%
Fall 2002	144					22.9%	15.3%	7.6%	8.3%	6.9%
Fall 2003	124						19.4%	4.8%	4.8%	3.2%
Fall 2004	110							26.4%	17.3%	8.2%
Fall 2005	113								21.2%	12.4%
Fall 2006	92									26.1%
Fall 2007	115									

**Table F-2
Kodiak College First-time Freshman Graduation Rate**

First-time Full-time Associate

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	4								
Fall 2001	1								
Fall 2002	7						14.3%	14.3%	14.3%
Fall 2004	12								8.3%
Fall 2005	9								
Fall 2006	11								

First-time Part-time Associate

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	2								
Fall 2001	2								
Fall 2002	3								33.3%
Fall 2004	4								
Fall 2005	6								
Fall 2006	9								

First-time Certificate

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	1								
Fall 2001	3								
Fall 2004	1								

Other First-timer

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	4		25.0%	25.0%	25.0%	25.0%	25.0%	50.0%	50.0%
Fall 2001	1								
Fall 2002	3						33.3%	33.3%	33.3%
Fall 2003	3								
Fall 2004	11							9.1%	27.3%
Fall 2005	7								
Fall 2006	6								

Table F-2
Kodiak College First-time Freshman Graduation Rate

First-time Non Degree Seeker

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	172				0.6%	0.6%	0.6%	0.6%	0.6%
Fall 2001	151							0.7%	2.6%
Fall 2002	128					1.6%	1.6%	1.6%	3.1%
Fall 2003	118							0.8%	1.7%
Fall 2004	79							1.3%	1.3%
Fall 2005	80								
Fall 2006	63								1.6%

Kodiak College Total

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	183		0.5%	0.5%	1.1%	1.1%	1.1%	1.6%	1.6%
Fall 2001	158							0.6%	2.5%
Fall 2002	141					1.4%	2.8%	2.8%	5.0%
Fall 2003	121							0.8%	1.7%
Fall 2004	107							1.9%	4.7%
Fall 2005	102								
Fall 2006	89								1.1%

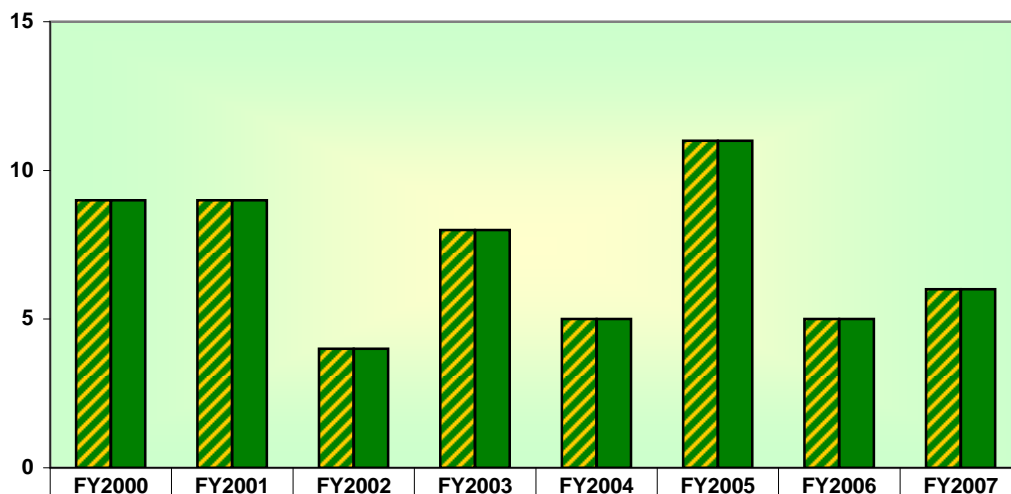
Source: Banner SI Opening freeze tables.

Notes:

1. Graduation percentages are cumulative.
2. First-time Freshman includes Current Year High School graduates who previously earned college credit hours.
3. Degree awards should match (or in some case be higher than) students' admitted primary degree at the entering, for degree seeking students.
4. Graduation rates are based on degree awards. It does not include certificates
5. Total First-timer includes other degree seeking students such as transfer, first-time graduate students, and part-time First-time Freshman.
6. First-time Freshman Other includes Full-time Certificate and all Part-time student with this class standing.

Table F-3

**Kenai High Demand Job Area
Certificate Awards Granted**



High Demand Program Students	9	9	4	8	5	11	5	6
All Programs Students	9	9	4	8	5	11	5	6

Certificate

All Programs Students	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	45	44	47	61	81	86	103	82	549
Kodiak College	2		4	6	1	1		3	17
Kenai College	9	9	4	8	5	11	5	6	57
Mat-Su College	13	6	12	10	3	7	5	8	64
Prince William Sound CC	2	2	7	3	1	2			17
UAA Total	71	61	74	88	91	107	113	99	605

High Demand Program Students	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	40	36	41	53	72	76	84	70	472
Kodiak College	2		4	6	1	1		2	16
Kenai College	9	9	4	8	5	11	5	6	57
Mat-Su College	6	2	8	10	3	2	2	7	40
Prince William Sound CC	2	2	7	3	1	2			17
UAA Total	59	49	64	80	82	92	91	85	517

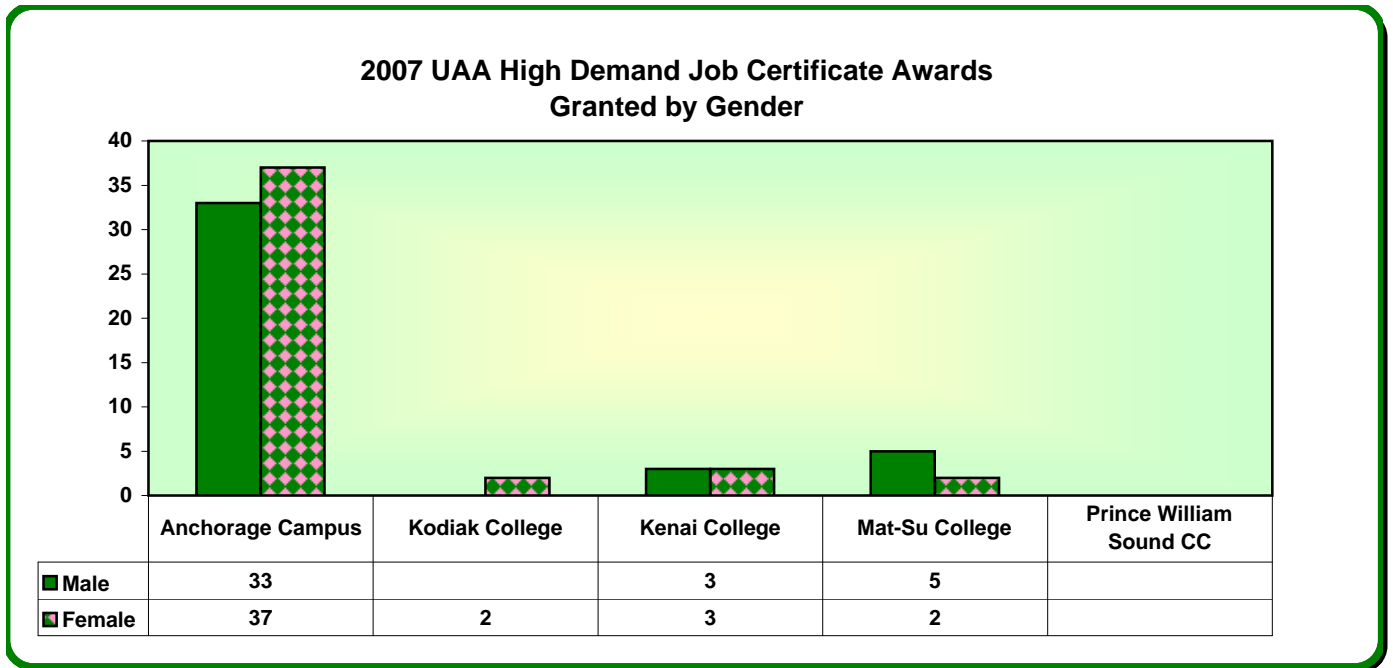
% Total HD Programs	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-06 Total
Anchorage Campus	88.9%	81.8%	87.2%	86.9%	88.9%	88.4%	81.6%	85.4%	86.0%
Kodiak College	100.0%		100.0%	100.0%	100.0%	100.0%		66.7%	94.1%
Kenai College	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Mat-Su College	46.2%	33.3%	66.7%	100.0%	100.0%	28.6%	40.0%	87.5%	62.5%
Prince William Sound CC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			100.0%
Total	83.1%	80.3%	86.5%	90.9%	90.1%	86.0%	80.5%	85.9%	85.5%

Note:

1. Data is extracted from semester closing freeze.

2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless

Table F-4



Certificate

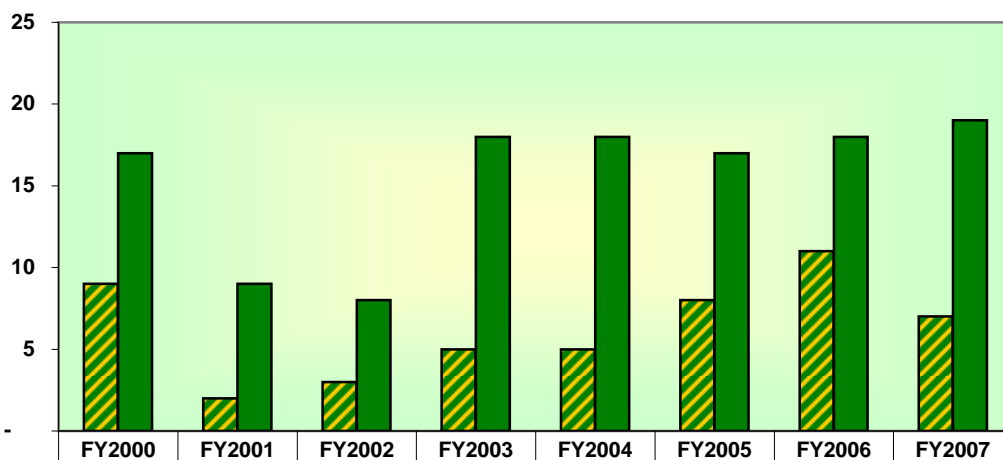
All Degree Awards	Male	Female	Total
Anchorage Campus	35	47	82
Kodiak College	1	2	3
Kenai College	3	3	6
Mat-Su College	6	2	8
Prince William Sound CC			
Total	45	54	99

High Demand Awards	Male	Female	Total
Anchorage Campus	33	37	70
Kodiak College		2	2
Kenai College	3	3	6
Mat-Su College	5	2	7
Prince William Sound CC			
Total	41	44	85

Note: 1. Data is extracted from semester closing freeze

Table F-5

**Kodiak High Demand Job Area
Associate Awards Granted**



High Demand Program Students	9	2	3	5	5	8	11	7
All Programs Students	17	9	8	18	18	17	18	19

Associate

All Programs Students	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	369	400	409	401	427	363	441	492	3,302
Kodiak College	17	9	8	18	18	17	18	19	124
Kenai College	32	44	86	70	72	57	83	75	519
Mat-Su College	61	63	60	61	74	75	79	74	547
Prince William Sound CC	22	18	19	20	33	26	13	16	167
Total	501	534	582	570	624	538	634	676	3,983

High Demand Program Students	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	204	198	228	230	273	248	326	376	2,083
Kodiak College	9	2	3	5	5	8	11	7	50
Kenai College	13	17	56	44	37	40	49	49	305
Mat-Su College	29	26	28	23	33	32	35	40	246
Prince William Sound CC	9	7	11	11	13	14	4	2	71
Total	264	250	326	313	361	342	425	474	2,281

% Total HD Programs	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	55.3%	49.5%	55.7%	57.4%	63.9%	68.3%	73.9%	76.4%	63.1%
Kodiak College	52.9%	22.2%	37.5%	27.8%	27.8%	47.1%	61.1%	36.8%	40.3%
Kenai College	40.6%	38.6%	65.1%	62.9%	51.4%	70.2%	59.0%	65.3%	58.8%
Mat-Su College	47.5%	41.3%	46.7%	37.7%	44.6%	42.7%	44.3%	54.1%	45.0%
Prince William Sound CC	40.9%	38.9%	57.9%	55.0%	39.4%	53.8%	30.8%	12.5%	42.5%
Total	52.7%	46.8%	56.0%	54.9%	57.9%	63.6%	67.0%	70.1%	57.3%

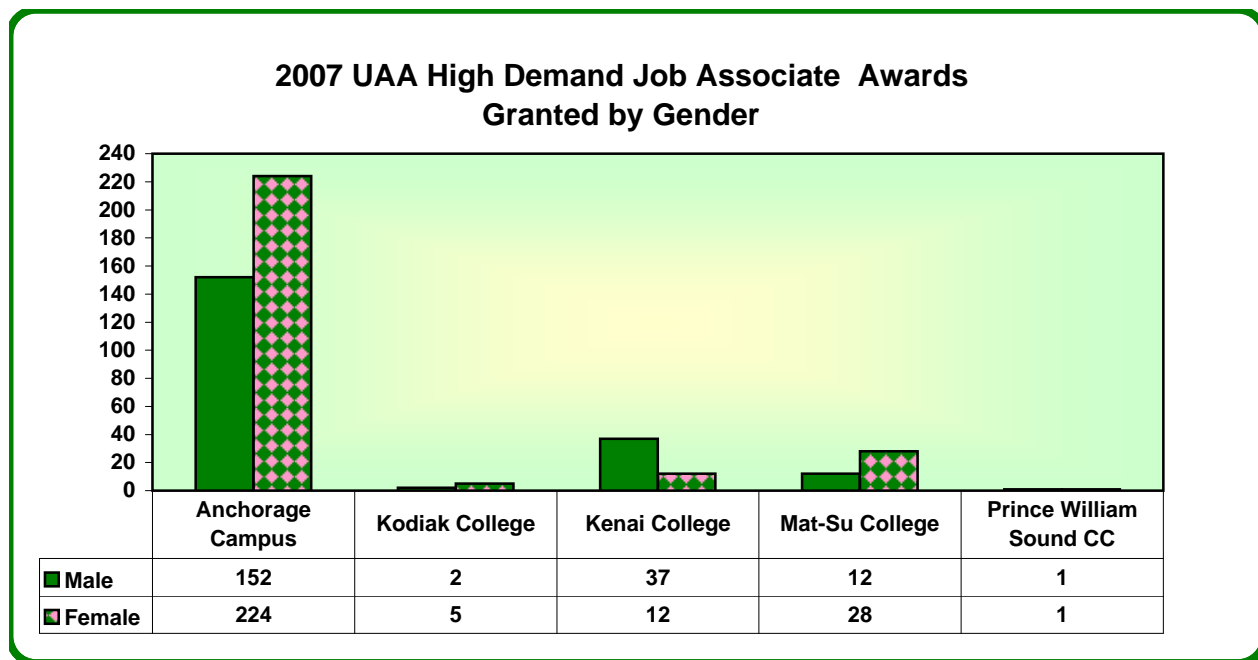
Note:

1. Data is extracted from semester closing freeze.

2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless campuses).

3. Anchorage campus includes Military.

Table F-6



Associate

All Degree Awards	Male	Female	Total
Anchorage Campus	186	306	492
Kodiak College	3	16	19
Kenai College	44	31	75
Mat-Su College	21	53	74
Prince William Sound CC	8	8	16
Total	262	414	676

High Demand Awards	Male	Female	Total
Anchorage Campus	152	224	376
Kodiak College	2	5	7
Kenai College	37	12	49
Mat-Su College	12	28	40
Prince William Sound CC	1	1	2
Total	204	270	474

Note:

is extracted from semester closing freeze

**Table F-7
Time to Degree/Certificate, Graduate Year 2001 - 2007 -Kodiak College**

Awards Cohort: Associate First Award

	2003				
	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
1976-1977	1	12	96	23	73
1979-1980					
1984-1985	1	17	74	74	
1988-1989					
1990-1991					
1991-1992	1	10	64	25	39
1992-1993					
1993-1994					
1995-1996	1	6	102	20	82
1996-1997	1	8	86	37	49
1997-1998					
1998-1999	2	7.5	82	47.5	34.5
1999-2000	1	5	91	20	71
2000-2001	2	5	82.5	50	32.5
2001-2002	3	3	88.6	13.7	74.9
2002-2003	2	1.5	70.5	14	56.5
2003-2004					
2004-2005					
2006-2007					
Total	15	6.3	83.2	30.9	56.1

2004				
N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
4	10.8	99.1	62	49.5
1	14	127.9	47	80.9
3	9.3	70.2	43.3	40.4
1	5	96	28	68
1	6	74.3	56	18.3
3	3.3	96.7	21	75.7
1	2	51	15	36
14	7.7	89	41.9	54.9

2005				
N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
1	12	144	51	93
1	9	65.7	57	8.7
1	7	65	47	18
1	6	68	21	47
1	8	103	68	35
1	5	70	31	39
1	6	72	63	9
2	9	69	69	
3	4.3	74	48.7	38
12	7	79	51.8	36.2

2006				
N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
2	11	127.9	49.5	156.7
1	10	82	52	30
1	14	64	64	
2	7	96.5	44	52.5
2	7.5	72.5	69.5	6
2	5.5	72.5	40.5	32
2	4	119.9	29	90.9
12	7.8	93.7	48.4	60.4

2007				
N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
1	20	56	56	
1	11	46	46	
1	9	83	83	
1	10	81	81	
2	11	77.5	73	4.5
1	4	81	26	55
1	5	75	35	40
1	9	70	67	3
1	9	66	66	
3	5	67.6	37.3	45.3
2	2	104.1	18	86.1
15	7.9	74.9	50.3	41.1

Associate First Award

	2001-2007						
	2001	2002	2003	2004	2005	2006	2007
	N	N	N	N	N	N	N
One Year	2		2	1			2
2 Years	2	2	4	3	2	3	2
3 Years	1	1	3	2	4	2	4
4 Years	1		3	2	3	3	
5 Years		1	1	2	1	2	4
6 Years	1	2	1	2	2		1
7 Years				2		2	
8 Year & +	1	1	1				2
Total	8	7	15	14	12	12	15
Mean	3.5	4.6	3.4	4.1	3.8	4	4.1
Median	2.5	5	3	4	3.5	4	3
Mode	1	2	2	2	3	2	3
Max	9	8	9	7	6	7	10
Min	1	2	1	1	2	2	1

For Simplicity, students who received more than one award from the UA system have been excluded in the analysis.

Table F-8
GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007

*(N of Graduates in this report does not reflect total degree awards of each academic year.
To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
Kodiak College						
Computer Systems Technology						
AAS						
N					1	1
Avg. Required Hours					63	63
Avg. Transfer Hours						
Avg. Attempted Hours					83.0	83.0
GEI					131.7%	131.7%
General Business						
AAS						
N	2	2	5	5	3	17
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	70	36	26	56	22	43
Avg. Attempted Hours	24.0	58.0	56.6	53.8	60.7	52.8
GEI	155.8%	156.1%	129.6%	182.9%	125.6%	150.8%
General Program						
AA						
N	12	12	7	7	11	49
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	59	61	47	73	47	57
Avg. Attempted Hours	30.3	40.7	56.1	56.1	54.5	45.7
GEI	139.8%	151.9%	149.5%	163.5%	140.3%	147.7%
Office Management & Technology						
AAS						
N	1					1
Avg. Required Hours	60					60
Avg. Transfer Hours	3					3
Avg. Attempted Hours	64.0					64.0
GEI	111.7%					111.7%

Notes:

- 1. GEI=(Attempted Hours+Transfer Hours)/Required Hours. GEI showing in this report is calculated with unit records; therefore it may not be verified with average number in this report.*
- 2. Transfer Hours are found in students' transcripts. All are counted although some may not fit for their degree programs.*

Personnel

Table G-1
Employees by Job Type and Employment Status
Kodiak College

	Fall 2003			Fall 2004			Fall 2005			Fall 2006			Fall 2007		
	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total
Executive Administrator	1		1	1		1	1		1	1		1	1		1
Faculty	9	28	37	8	31	39	9	21	30	8	27	35	8	26	34
Professional	5		5	3		3	2		2	1		1	1		1
Paraprofessional	6	12	18	7	14	21	13	20	33	15	13	28	15	12	27
Clerical	6		6	6		6							1		1
Skilled	1		1	1		1	1		1	1		1	1		1
Maintenance	1		1				1		1	1		1			
Student Asst								2	2		1	1			
Total	29	40	69	26	45	71	27	43	70	27	41	68	27	38	65
% Total	42.0%	58.0%	100.0%	36.6%	63.4%	100.0%	38.6%	61.4%	100.0%	39.7%	60.3%	100.0%	41.5%	58.5%	100.0%

Table G-2
Regular/Term Employee by Job Type & Ethnicity
Kodiak College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
Executive Administrator						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	1	1	1	1	1	0.0%
Total	1	1	1	1	1	0.0%
Faculty						
African American						
AK Native & Am. Indian	1	1	1			-100.0%
Pac Is./Asian						
Hispanic						
Other			1	1		
White	8	7	7	7	8	0.0%
Total	9	8	9	8	8	-11.1%
Professional						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	5	3	2	1	1	-80.0%
Total	5	3	2	1	1	-80.0%
Paraprofessional						
African American			1	1	1	
AK Native & Am. Indian	2	1	1	2	2	0.0%
Pac Is./Asian	2	1				-100.0%
Hispanic						
Other						
White	2	5	11	12	12	500.0%
Total	6	7	13	15	15	150.0%
Clerical						
African American	1	1				-100.0%
AK Native & Am. Indian	1	1				-100.0%
Pac Is./Asian						
Hispanic						
Other						
White	4	4			1	-75.0%
Total	6	6			1	-83.3%
Skilled						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	1	1	1	1	1	0.0%
Total	1	1	1	1	1	0.0%
Maintenance						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	1		1	1		-100.0%
Total	1		1	1		-100.0%

Table G-3
Temporary Employee by Job Type and Ethnicity
Kodiak College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
Faculty						
African American						
AK Native & Am. Indian	1	3	2	3	3	200.0%
Pac Is./Asian		1				
Hispanic		2		1		
Other				1	1	
White	27	25	19	22	22	-18.5%
Total	28	31	21	27	26	-7.1%
Paraprofessional						
African American		1				
AK Native & Am. Indian						
Pac Is./Asian				1	1	
Hispanic				1	1	
Other	1				1	0.0%
White	11	13	20	11	9	-18.2%
Total	12	14	20	13	12	0.0%

**Table G-4
Regular/Term Assigned Faculty Workload
Kodiak College**

	Instr	Research	Admin	Service	Unspecified	Total FTE
Fall 2003	7.5	-	-	1.5	-	9.0
Fall 2004	4.8	-	0.2	1.0	2.0	8.0
Fall 2005	7.2	-	0.2	1.6	-	9.0
Fall 2006	4.5	-	2.1	1.5	-	8.0
Fall 2007	5.4	-	1.0	1.7	-	8.0

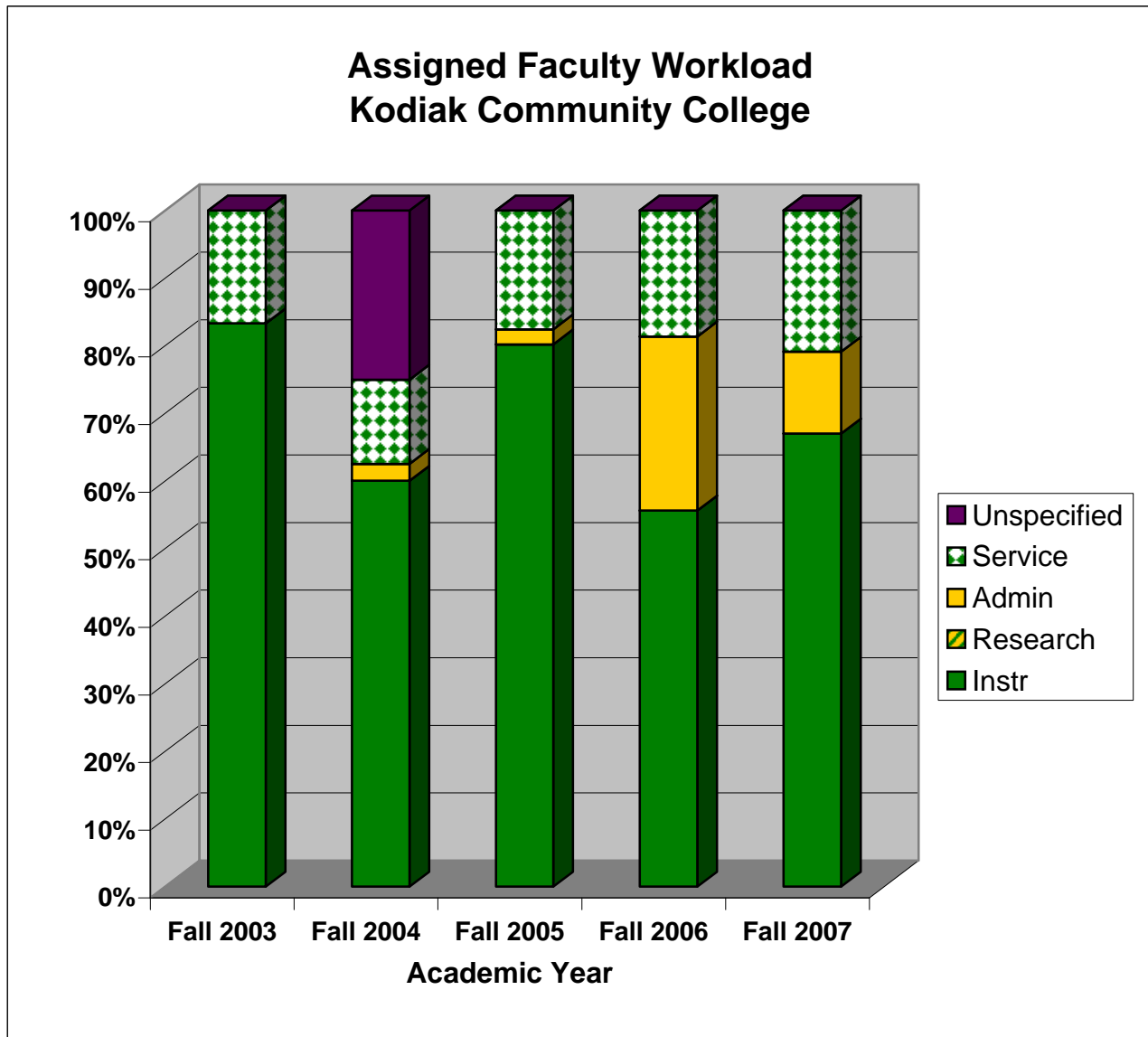


Table G-5
Regular/Term Faculty by Gender within Academic Rank
Kodiak College

	Fall 2003			Fall 2004			Fall 2005			Fall 2006			Fall 2007			2003-2007 % Change		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
Kodiak College																		
Professor		1	1		1	1												-100.0%
Associate Professor	1	1	2		1	1		2	2		2	2		1	1	-100.0%	0.0%	-50.0%
Assistant Professor	3	3	6	4	2	6	5	2	7	4	2	6	5	2	7	66.7%	-33.3%	16.7%
Total	4	5	9	4	4	8	5	4	9	4	4	8	5	3	8	25.0%	-40.0%	-11.1%

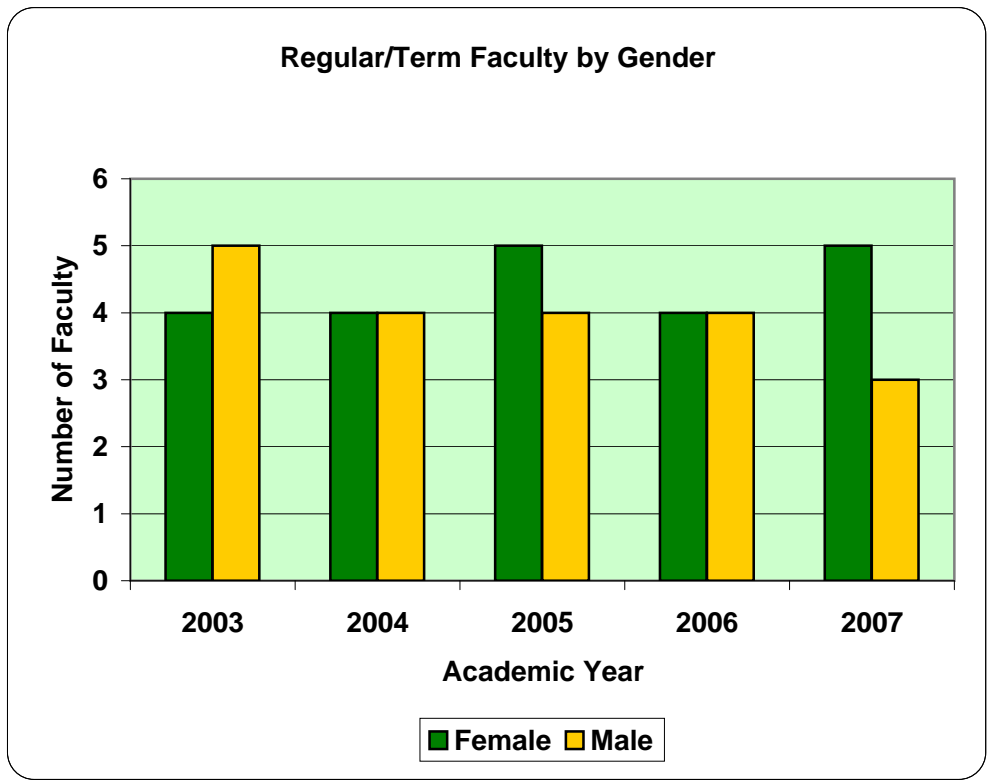
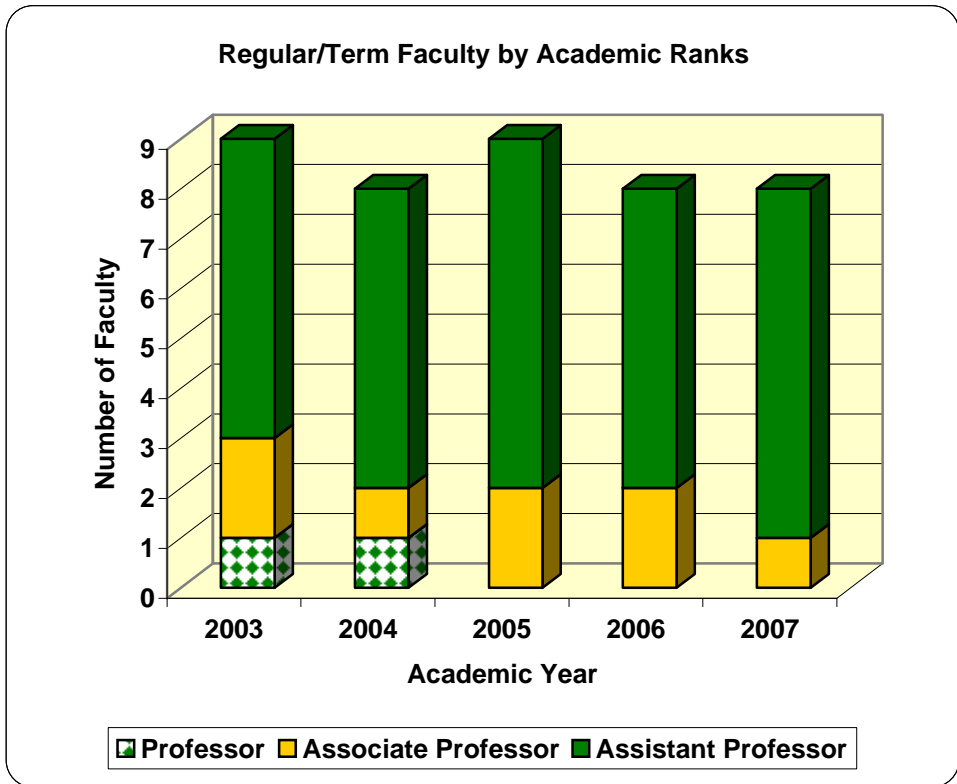


Table G-6
Regular/Term Faculty Contract Type
Kodiak College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
Bipartite						
9 Months	8	8	9	8	8	0.0%
12 Months	1					-100.0%
Total	9	8	9	8	8	-11.1%
Grand Total	9	8	9	8	8	-11.1%

**Table G-7
Regular/Term Faculty by Tenure Status
Kodiak College**

	Tenured	Tenure Track	Not on Tenure Track	Total Faculty	% Tenured of All Faculty	Tenure & Tenure Track Total	% Tenured of Tenure Total
Fall 2003	3	3	3	9	33.30%	6	50.00%
Fall 2004	2	3	3	8	25.00%	5	40.00%
Fall 2005	1	7	1	9	11.10%	8	12.50%
Fall 2006	1	6	1	8	12.50%	7	14.30%
Fall 2007		7	1	8		7	

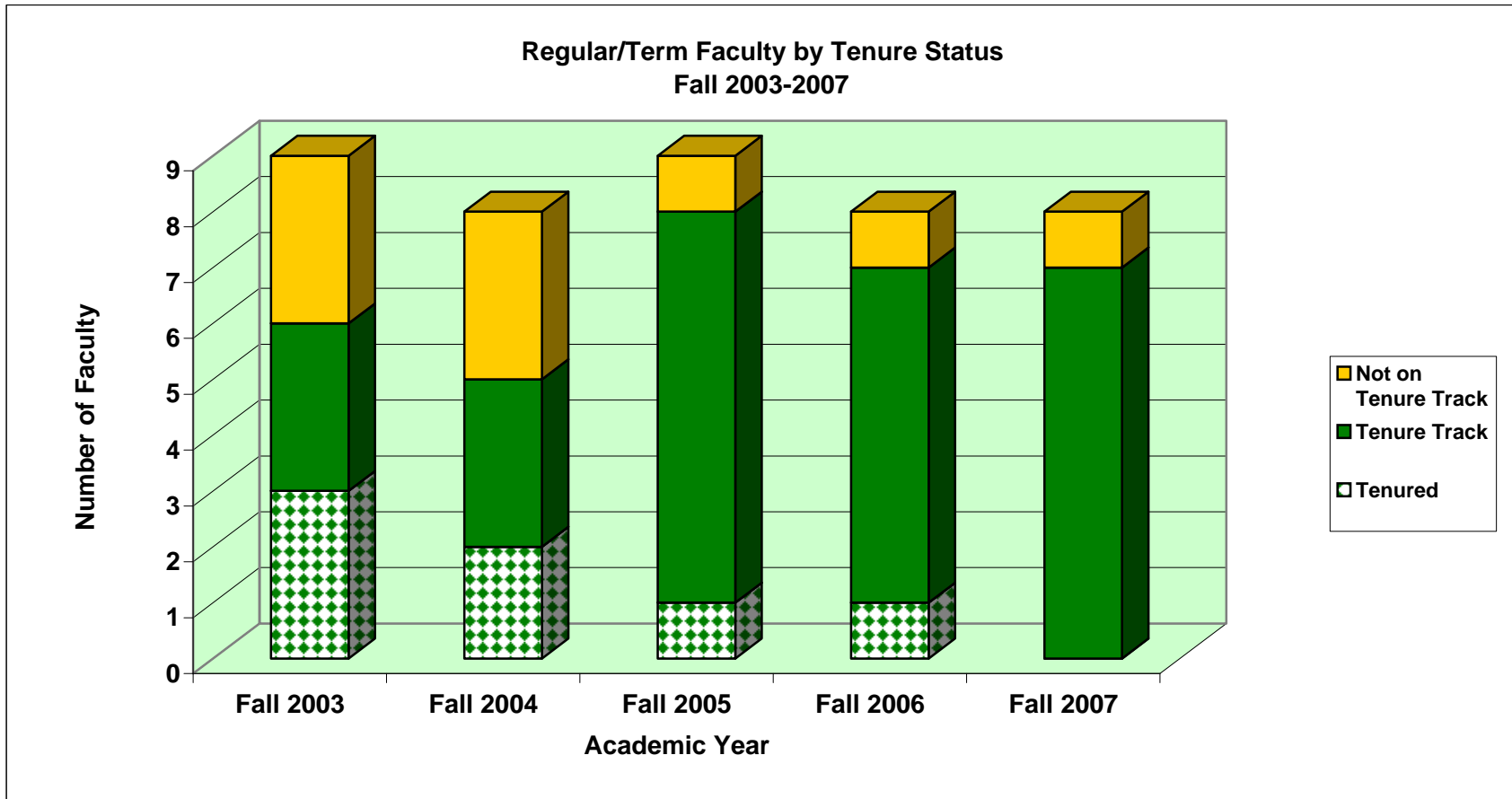


Table G-8
Regular/Term Faculty Average Nine-Month Salary by Academic Rank
Kodiak College

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		2003-2007 % change
	N	Avg. Salary	N	Avg. Salary	N	Avg. Salary	N	Avg. Salary	N	Avg. Salary	
Kodiak Average											
Professor	1	62,420	1	70,126							-100.0%
Associate Professor	2	62,103	1	64,938	2	64,699	2	67,174	1	64,275	3.5%
Assistant Professor	6	46,888	6	46,937	7	46,641	6	50,870	7	52,356	11.7%
Total	9	51,995	8	52,085	9	50,653	8	54,946	8	53,846	3.6%
UAA Average											
Professor	119	71,213	123	76,091	122	78,051	128	79,697	129	83,000	16.6%
Associate Professor	138	55,137	133	58,329	135	61,924	140	65,341	155	67,833	23.0%
Assistant Professor	221	48,340	223	50,272	237	52,470	236	53,309	233	54,133	12.0%
Instructor	51	35,056	46	40,457	58	37,545	61	40,312	58	41,090	17.2%
Total	529	53,978	525	57,502	552	58,868	565	60,866	575	62,986	16.7%

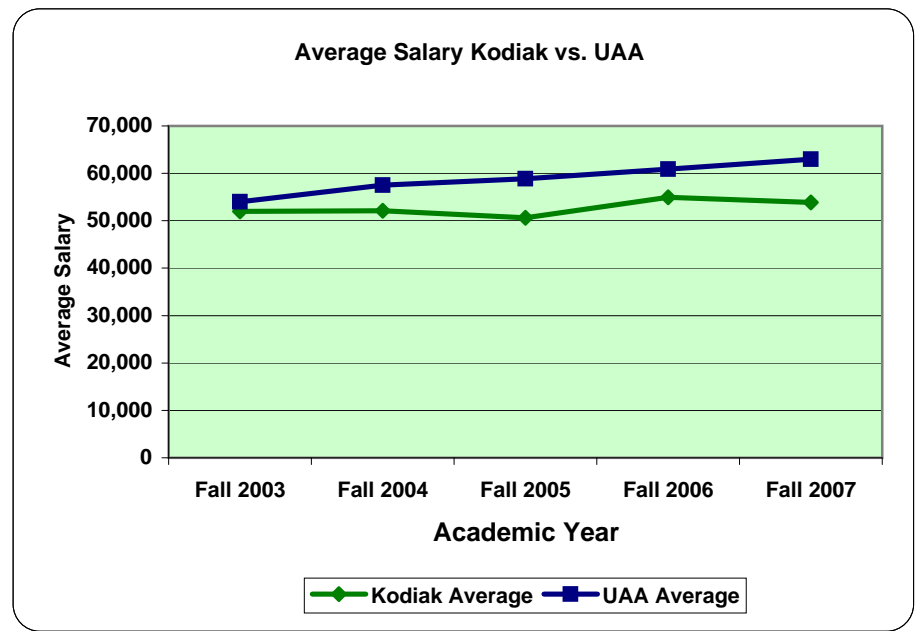
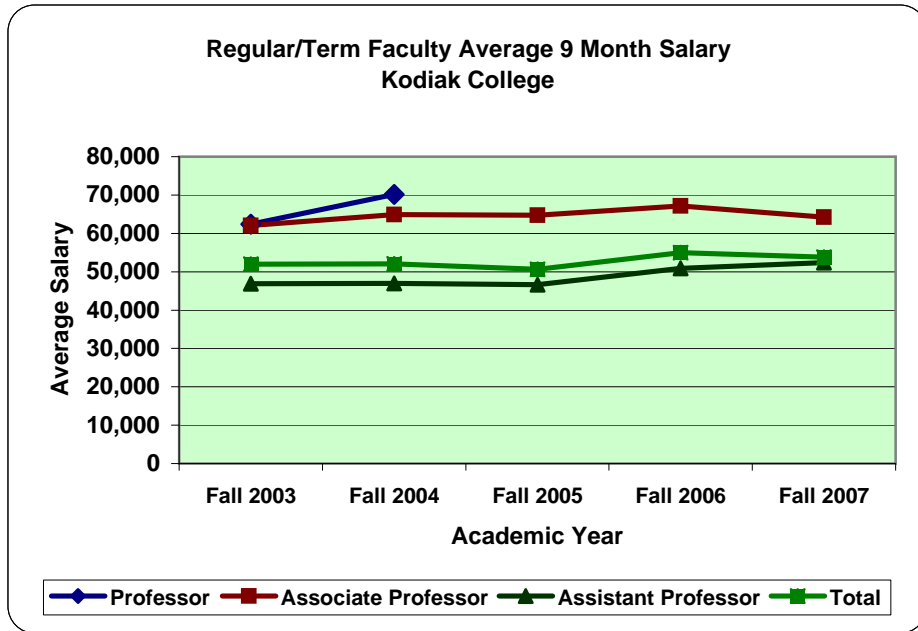


Table G-9
Highest Degree Held by Academic Rank
Kodiak College

AY	Doctorate	Master	Bachelor	Associate	Unknown	Total	% College Total	UAA Total	% UAA Total
Fall 2002									
Professor	1					1	12.5%	115	0.9%
Associate Professor		2				2	25.0%	129	1.6%
Assistant Professor		4	1			5	62.5%	196	2.6%
Instructor							0.0%	45	0.0%
Unspecified							0.0%	1	0.0%
Total	1	6	1			8	100.0%	486	1.6%
% of Total	12.5%	75.0%	12.5%	0.0%	0.0%	100.0%			
Fall 2003									
Professor	1					1	11.1%	119	0.8%
Associate Professor		2				2	22.2%	138	1.4%
Assistant Professor		5	1			6	66.7%	221	2.7%
Instructor							0.0%	50	0.0%
Unspecified							0.0%	1	0.0%
Total	1	7	1			9	100.0%	529	1.7%
% of Total	11.1%	77.8%	11.1%	0.0%	0.0%	100.0%			
Fall 2004									
Professor	1					1	12.5%	123	0.8%
Associate Professor		1				1	12.5%	133	0.8%
Assistant Professor		5	1			6	75.0%	223	2.7%
Instructor							0.0%	43	0.0%
Unspecified							0.0%	3	0.0%
Total	1	6	1			8	100.0%	525	1.5%
% of Total	12.5%	75.0%	12.5%	0.0%	0.0%	100.0%			
Fall 2005									
Professor							0.0%	122	0.0%
Associate Professor		1	1			2	22.2%	135	1.5%
Assistant Professor		2	1		4	7	77.8%	237	3.0%
Instructor							0.0%	57	0.0%
Unspecified							0.0%	1	0.0%
Total		3	2		4	9	100.0%	552	1.6%

Table G-9
Highest Degree Held by Academic Rank
Kodiak College

% of Total	0.0%	33.3%	22.2%	0.0%	44.4%	100.0%			
Fall 2006									
Professor							0.0%	128	0.0%
Associate Professor		2			2		25.0%	140	1.4%
Assistant Professor	1	5			6		75.0%	236	2.5%
Instructor							0.0%	60	0.0%
Unspecified							0.0%	1	0.0%
Total	1	7			8		100.0%	565	1.4%
% of Total	12.5%	87.5%	0.0%	0.0%	0.0%		100.0%		
Fall 2007									
Professor								129	0.0%
Associate Professor		1			1		12.5%	155	0.6%
Assistant Professor	2	5			7		87.5%	233	3.0%
Instructor								53	0.0%
Post Doc								5	0.0%
Total	2	6			8		100.0%	575	1.4%
% of Total	25.0%	75.0%	0.0%	0.0%	0.0%		100.0%		

Financial

Table H-1
Revenue Received by Fund / Source (FY03 - FY07)
University of Alaska Anchorage
Kodiak College
(in Thousands)

Source	FY03		FY04		FY05		FY06		FY07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
General Funds:										
Unrestricted	1,957.5	100.0%	1,977.8	100.0%	2,084.7	100.0%	2,299.4	100.0%	2,573.2	100.0%
Restricted										
Total	1,957.5	100.0%	1,977.8	100.0%	2,084.7	100.0%	2,299.4	100.0%	2,573.2	100.0%
Tuition/Fees:										
Unrestricted	442.0	100.0%	484.1	100.0%	391.1	100.0%	433.2	100.0%	468.9	100.0%
Restricted										
Total	442.0	100.0%	484.1	100.0%	391.1	100.0%	433.2	100.0%	468.9	100.0%
Intra-Agency Receipts:										
Unrestricted			26.5	100.0%	-					
Restricted										
Total	-		26.5	100.0%						
State RSAs:										
Unrestricted		0.0%		0.0%						
Restricted	293.4	100.0%	277.2	94.5%	220.6	100.0%	77.3	100.0%	88.4	100.0%
Total	293.4	100.0%	277.2	94.5%	220.6	100.0%	77.3	100.0%	88.4	100.0%
UA Receipts:										
Unrestricted	82.8	94.4%	75.5	95.4%	68.2	87.9%	86.8	98.4%	85.1	99.0%
Designated										
Restricted	4.9	5.6%	3.6	4.6%	9.4	12.1%	1.4	1.6%	0.9	1.0%
Total	87.7	100.0%	79.1	100.0%	77.6	100.0%	88.2	100.0%	86.0	100.0%

Table H-1
Revenue Received by Fund / Source (FY03 - FY07)
University of Alaska Anchorage
Kodiak College
(in Thousands)

Source	FY03		FY04		FY05		FY06		FY07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Indirect Cost Recovery:										
Unrestricted	18.8	100.0%	14.8	100.0%	8.4	100.0%	10.2	100.0%	10.4	100.0%
Restricted										
Total	18.8	100.0%	14.8	100.0%	8.4	100.0%	10.2	100.0%	10.4	100.0%
Federal Receipts:										
Unrestricted										
Restricted	360.8		305.1	100.0%	367.7	100.0%	337.4	100.0%	194.8	100.0%
Total	360.8	0.0%	305.1	100.0%	367.7	100.0%	337.4	100.0%	194.8	100.0%
Auxiliary Receipts:										
Unrestricted	122.1	100.0%	111.5	100.0%	83.1	100.0%	82.2	100.0%	84.1	100.0%
Restricted										
Total	122.1	100.0%	111.5	100.0%	83.1	100.0%	82.2	100.0%	84.1	100.0%
TOTAL:										
Auxiliary	122.1	3.7%	111.5	3.4%	83.1	2.6%	82.2	2.5%	84.1	2.4%
Unrestricted	2,501.1	76.2%	2,552.2	78.5%	2,552.4	78.9%	2,829.6	85.0%	3,137.6	89.5%
Restricted	659.1	20.1%	585.9	18.0%	597.7	18.5%	416.1	12.5%	284.1	8.1%
Total	3,282.3	100.0%	3,249.6	100.0%	3,233.2	100.0%	3,327.9	100.0%	3,505.8	100.0%

Table H-2
Expenditures by Fund / Function (FY03 - FY07)
University of Alaska Anchorage
Kodiak College
(in Thousands)

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Personal Services										
Auxiliary	19.4	0.94%	5.3	0.26%	0.2	0.01%		0.00%	0.6	0.03%
Unrestricted	1,546.3	74.78%	1,598.6	77.80%	1,550.9	80.59%	1,966.3	87.57%	2,128.1	93.07%
Designated								0.00%		0.00%
Restricted	502.2	24.29%	450.9	21.94%	373.4	19.40%	279.0	12.43%	157.9	6.91%
Total	2,067.9	100.00%	2,054.8	100.00%	1,924.5	100.00%	2,245.3	100.00%	2,286.6	100.00%
Travel										
Auxiliary		0.00%		0.00%						
Unrestricted	78.8	56.21%	50.9	48.11%	45.9	44.39%	60.8	55.93%	77.2	82.39%
Designated								0.00%		0.00%
Restricted	61.4	43.79%	54.9	51.89%	57.5	55.61%	47.9	44.07%	16.5	17.61%
Total	140.2	100.00%	105.8	100.00%	103.4	100.00%	108.7	100.00%	93.7	100.00%
Contractual Services										
Auxiliary		0.00%	0.1	0.01%	3.6	0.49%		0.00%	0.2	0.21%
Unrestricted	420.1	92.01%	676.2	97.46%	635.1	87.24%	515.2	473.97%	639.2	682.18%
Designated								0.00%		0.00%
Restricted	36.5	7.99%	17.5	2.52%	89.3	12.27%	46.3	42.59%	31.8	33.94%
Total	456.6	100.00%	693.8	100.00%	728.0	100.00%	561.5	516.56%	671.2	716.33%

Table H-2
Expenditures by Fund / Function (FY03 - FY07)
University of Alaska Anchorage
Kodiak College
(in Thousands)

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Commodities										
Auxiliary	89.4	22.68%	103.3	29.75%	67.7	20.37%	63.5	58.42%	102.2	109.07%
Unrestricted	252.4	64.03%	198.3	57.11%	202.4	60.89%	155.2	142.78%	238.4	254.43%
Designated								0.00%		0.00%
Restricted	52.4	13.29%	45.6	13.13%	62.3	18.74%	41.7	38.36%	79.7	85.06%
Total	394.2	100.00%	347.2	100.00%	332.4	100.00%	260.4	239.56%	420.3	448.56%
Equipment										
Auxiliary		0.00%								
Unrestricted	43.7	94.38%			7.6	54.29%		0.00%		0.00%
Designated								0.00%		0.00%
Restricted	2.6	5.62%			6.4	45.71%		0.00%		0.00%
Total	46.3	100.00%			14.0	100.00%	-	0.00%	-	0.00%
Lands/Buildings										
Auxiliary		0.00%								
Unrestricted	130.6	100.00%								
Designated										
Restricted		0.00%								
Total	130.6	100.00%	-	0.00%	-	0.00%	-	0.00%	-	0.00%

Table H-2
Expenditures by Fund / Function (FY03 - FY07)
University of Alaska Anchorage
Kodiak College
(in Thousands)

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Student Aid										
Auxiliary		0.00%		0.00%						
Unrestricted	18.5	84.86%	20.9	52.25%	17.3	97.19%	17.9	16.47%	26.7	28.50%
Designated								0.00%		0.00%
Restricted	3.3	15.14%	19.1	47.75%	0.5	2.81%		0.00%	1.4	1.49%
Total	21.8	100.00%	40.0	100.00%	17.8	100.00%	17.9	16.47%	28.1	29.99%
Miscellaneous										
Auxiliary		0.00%		0.00%						
Unrestricted	(37.9)	98.70%	(42.8)	99.77%	(37.4)	127.21%	(21.7)	-19.96%	(43.2)	-46.10%
Designated								0.00%		0.00%
Restricted	(0.5)	1.30%	(0.1)	0.23%	8.0	-27.21%	(0.1)	-0.09%	(2.7)	-2.88%
Total	(38.4)	100.00%	(42.9)	100.00%	(29.4)	100.00%	(21.8)	-20.06%	(45.9)	-48.99%
TOTAL										
Auxiliary	108.8	3.38%	108.7	3.40%	71.5	2.31%	63.5	2.00%	103.0	2.98%
Unrestricted	2,452.5	76.18%	2,502.1	78.22%	2,421.8	78.36%	2,693.7	84.92%	3,066.4	88.78%
Designated								0.00%		0.00%
Restricted	657.9	20.44%	587.9	18.38%	597.4	19.33%	414.8	13.08%	284.6	8.24%
Total	3,219.2	100.00%	3,198.7	100.00%	3,090.7	100.00%	3,172.0	100.00%	3,454.0	100.00%

Table H-3
Expenditures by Fund/Object (FY03 - FY07)
University of Alaska Anchorage
Kodiak College
(in Thousands)

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Instruction										
Unrestricted	1,179.7	64.22%	1,145.8	66.87%	1,034.0	63.40%	1,188.1	74.12%	1,165.4	80.46%
Designated										
Restricted	657.4	35.78%	567.8	33.13%	596.9	36.60%	414.8	25.88%	283.1	19.54%
Total	1,837.1	100.00%	1,713.6	100.00%	1,630.9	100.00%	1,602.9	100.00%	1,448.5	100.00%
Public Service										
Unrestricted					1.3	100.00%	2.8	100.00%	2.4	100.00%
Designated										
Restricted										
Total					1.3	100.00%	2.8	100.00%	2.4	100.00%
Academic Support										
Unrestricted					48.2	100.00%	74.0	100.00%	145.3	100.00%
Designated										
Restricted										
Total					48.2	100.00%	74.0	100.00%	145.3	100.00%
Library										
Unrestricted	131.4	100.00%	133.9	100.00%	113.8	100.00%	121.3	100.00%	145.2	100.00%
Designated										
Restricted		0.00%		0.00%						
Total	131.4	100.00%	133.9	100.00%	113.8	100.00%	121.3	100.00%	145.2	100.00%

Table H-3
Expenditures by Fund/Object (FY03 - FY07)
University of Alaska Anchorage
Kodiak College
(in Thousands)

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Student Services										
Unrestricted	195.6	100.00%	162.1	100.00%	194.6	100.00%	256.2	100.00%	285.2	100.00%
Designated										
Restricted		0.00%		0.00%						
Total	195.6	100.00%	162.1	100.00%	194.6	100.00%	256.2	100.00%	285.2	100.00%
Institutional Support										
Unrestricted	363.0	100.00%	372.1	100.00%	410.7	100.00%	551.2	100.00%	668.8	100.00%
Designated										
Restricted		0.00%		0.00%						
Total	363.0	100.00%	372.1	100.00%	410.7	100.00%	551.2	100.00%	668.8	100.00%
Physical Plant										
Unrestricted	603.2	100.00%	733.2	100.00%	634.6	100.00%	515.2	100.00%	677.0	100.00%
Designated										
Restricted		0.00%		0.00%						
Total	603.2	100.00%	733.2	100.00%	634.6	100.00%	515.2	100.00%	677.0	100.00%
Scholarships										
Unrestricted	(20.4)	102.51%	(44.9)	181.05%	(15.4)	103.36%	(15.1)	100.00%	(22.8)	106.54%
Designated										
Restricted	0.5	-2.51%	20.1	-81.05%	0.5	-3.36%		0.00%	1.4	-6.54%
Total	(19.9)	100.00%	(24.8)	100.00%	(14.9)	100.00%	(15.1)	100.00%	(21.4)	100.00%

Table H-3
Expenditures by Fund/Object (FY03 - FY07)
University of Alaska Anchorage
Kodiak College
(in Thousands)

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Auxiliary Services										
Auxiliary	108.9	100.00%	108.7	100.00%	71.5	100.00%	63.5	100.00%	103.0	100.00%
Total	108.9	100.00%	108.7	100.00%	71.5	100.00%	63.5	100.00%	103.0	100.00%
TOTAL										
Auxiliary	108.9	3.38%	108.7	3.40%	71.5	2.31%	63.5	2.00%	103.0	2.98%
Unrestricted	2,452.5	76.18%	2,502.2	78.22%	2,421.8	78.36%	2,693.7	84.92%	3,066.5	88.78%
Designated										
Restricted	657.9	20.44%	587.9	18.38%	597.4	19.33%	414.8	13.08%	284.5	8.24%
Total	3,219.3	100.00%	3,198.8	100.00%	3,090.7	100.00%	3,172.0	100.00%	3,454.0	100.00%

Table H-4
Unrestricted Revenue, Campus Allocation and Instructional Cost/FTES
Kodiak College
(In Thousands)

	FY 02		FY 03		FY 04		FY 05		FY 06		FY 07	
	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA
Revenue												
State Approp	1,896.6	2.6%	1,957.5	2.6%	1,977.8	2.5%	2,084.7	2.5%	2,299.4	2.5%	2,573.2	2.5%
Tuition/Fees	445.7	1.4%	442.0	1.3%	484.1	1.3%	391.1	0.9%	433.2	0.9%	468.9	0.9%
Other Sources	97.3	0.6%	101.6	0.6%	90.3	0.4%	76.6	0.4%	97.0	0.5%	95.5	0.5%
Total Unrestricted Rev	2,439.6	2.0%	2,501.1	2.0%	2,552.2	1.9%	2,552.4	1.8%	2,829.6	1.8%	3,137.6	1.8%
Expenditure												
Instruction	1,285.2	2.2%	1,179.7	2.0%	1,145.8	1.8%	1,034.0	1.6%	1,188.1	1.7%	1,165.4	1.5%
Academic Support		0.0%		0.0%		0.0%	48.2	0.5%	74.0	0.8%	145.3	1.4%
Total Instruction/Support	1,285.2	2.0%	1,179.7	1.8%	1,145.8	1.6%	1,082.2	1.5%	1,262.1	1.5%	1,310.7	1.4%
Total Unrestricted Exp	2,427.1	2.0%	2,452.5	2.0%	2,502.2	1.9%	2,421.8	1.7%	2,693.7	1.8%	3,066.4	1.8%
FTES-Ann	422.1		462.1		419.3		340.2		337.0		317.6	
\$ Instructional FTES-Ann	\$3,045		\$2,553		\$2,733		\$3,181		\$3,745		\$4,127	
Total UAA												
\$ Instructional FTES -UAA	\$3,208		\$3,163		\$3,160		\$3,307		\$3,628		\$3,985	
		\$ FTES		\$ FTES		\$ FTES		\$ FTES		\$ FTES		\$ FTES
Unrestricted Rev	119,800.4	\$6,034	127,424.4	\$6,064	137,188.0	\$6,185	143,472.2	\$6,434	156,982.3	\$6,969	174,276.2	\$7,678
Unrestricted Exp	118,954.6	\$5,991	122,448.4	\$5,827	132,445.2	\$5,971	139,520.3	\$6,257	149,835.3	\$6,652	168,558.8	\$7,426

**Table H-5
Undergraduate Resident Tuition
Kodiak College**

Admission deadlines: Rolling admission, but no later than August 1 for Fall terms
Application fees: \$40 undergraduate, non-refundable

	Student Tuition									
	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08
Course Numbers 050-299	\$ 65	\$ 67	\$ 69	\$ 71	\$ 78	\$ 86	\$ 95	\$ 105	\$ 112	\$ 118
Course Numbers 300-499	\$ 84	\$ 87	\$ 90	\$ 93	\$ 102	\$ 112	\$ 123	\$ 135	\$ 144	\$ 151

Notes:

For complete information on tuition and fee information, please review the Tuition/Fees/Refund Section of the Fall Schedules.

Beginning with the Fall 1995 semester, the University of Alaska System adopted a new means of collecting tuition costs. Tuition no longer consolidated at 13 credits for undergraduate level courses nor 9 credit for graduate level courses. This change means that, for example, students taking 18 credits must pay for 18 credits based upon the level of course work and applicable fees. All fees approved by Board of Regents.