



UNIVERSITY *of* ALASKA ANCHORAGE

A College Profile



Prepared for:
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Director of Mat-Su College

Prepared by: IR Office

Revised July 2008

Fast Facts

Mat-Su College

Students: Fall 2007

Credit Headcount	1,535
Majors	984

Curriculum: AY 2007

SCH w/ Auditors	20,432	Student/Faculty Ratio	13.4
SCH w/o Auditors	20,161	Number of Courses	204
Course Enrollee	8,181	Number of Programs	25
FTES	697.4		

Degree/Certificate: AY 2007

Number of Awards	82
High Demand Job Area Awards	47

Personnel: Fall 2007

<i>Number of Faculty</i>		<i>Number of Staff</i>	
Regular/Term Faculty	22	Regular/Term Staff	36
Professor	1	Temporary Staff	31
Associate Professor	5		
Assistant Professor	14		
Instructional Professor	2		
Tenured Faculty	8		
Adjunct Faculty	66		

Finance:

AY 2007 (In thousands)	
Total Expenditures	\$6,571
Unrestricted Expenditures	\$6,533
Restricted Expenditures	\$38

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Matanuska-Susitna College

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Executive Summary

Performance Metrics

Table A-1
UAA Performance Outcome Metrics
Matanuska-Susitna College
Performance Outcome I: High Demand Job Programs

**Metric: Number of graduates from Alaskan high job demand degree
& Certificate programs
(Identified & approved for each MAU by UA System).**

Year (FY)	UAA		Mat-Su
	Status*	% Chg	Status **
1999	1,141		48
2000	1,065	-6.7%	35
2001	994	-6.7%	28
2002	1,144	15.1%	36
2003	1,131	-1.1%	33
2004	1,224	8.2%	36
2005	1,258	2.8%	34
2006	1,350	7.3%	37
2007	1,529	13.3%	47
2008			
2009			
2010			

High Demand Awards

Year (FY)	Certificate		Associate		Total Awards	
	Awards	% Chg	Awards	% Chg	Awards	% Chg
1999	8		40		48	
2000	6	-25.0%	29	-27.5%	35	-27.1%
2001	2	-66.7%	26	-10.3%	28	-20.0%
2002	8	300.0%	28	7.7%	36	28.6%
2003	10	25.0%	23	-17.9%	33	-8.3%
2004	3	-70.0%	33	43.5%	36	9.1%
2005	2	-33.3%	32	-3.0%	34	-5.6%
2006	2	0.0%	35	9.4%	37	8.8%
2007	7	250.0%	40	14.3%	47	27.0%
2008						
2009						
2010						

Total Awards

Year (FY)	Certificate		Associate		Total Awards	
	Awards	% Chg	Awards	% Chg	Awards	% Chg
1999	14		78		92	
2000	13	-7.1%	61	-21.8%	74	-19.6%
2001	6	-53.8%	63	3.3%	69	-6.8%
2002	12	100.0%	60	-4.8%	72	4.3%
2003	10	-16.7%	61	1.7%	71	-1.4%
2004	3	-70.0%	74	21.3%	77	8.5%
2005	7	133.3%	75	1.4%	82	6.5%
2006	5	-28.6%	79	5.3%	84	2.4%
2007	8	60.0%	74	-6.3%	82	-2.4%
2008						
2009						
2010						

UAA Status* Data reflecting official status as of June 30 each FY
Col Status** Awards granted in college's HD programs.

Table A-2
UAA Performance Outcome Metrics
Matanuska-Susitna College
Performance Outcome II: Student Credit Hours

Metric: Number of Student Credit Hours (SCH) attempted.
Includes Audit SCH

Year (FY)	UAA		Mat-Su Status **
	Status*	% Chg	
2000	285,128		20,480
2001	286,284	0.4%	19,222
2002	297,668	4.0%	20,946
2003	314,745	5.7%	23,486
2004	332,756	5.7%	23,806
2005	333,263	0.2%	20,494
2006	336,146	0.9%	20,946
2007	338,878	0.8%	20,432
2008	339,818	0.3%	21,154

Year (FY)	Summer	Fall	Spring	Total	% Chg
	Closing	Closing	Closing	Actual	
2000	1,305	8,999	10,176	20,480	
2001	1,038	9,293	8,891	19,222	-6.1%
2002	941	9,748	10,257	20,946	9.0%
2003	1,572	10,652	11,262	23,486	12.1%
2004	1,416	11,560	10,830	23,806	1.4%
2005	699	10,249	9,546	20,494	-13.9%
2006	569	10,700	9,677	20,946	2.2%
2007	593	10,451	9,388	20,432	-2.5%
2008	580	10,573	10,001	21,154	3.5%

UAA Status* Data reflecting official status as of June 30 each FY--IR Data Warehouse

Col Status** IR Data Warehouse. All numbers through 2005 are actual closing.

Starting FY 06 will project--Summer + Fall

Closing + Spring Opening + 4-yr Ave Spring Opening to Closing.

Table A-3
UAA Performance Outcome Metrics
Matanuska-Susitna College
Performance Outcome III: Retention Rate for Freshmen

Metric: Retention rates for first-time full-time cohorts in undergraduate degree & certificate programs

Start Fall	UAA-2nd Year Return		Mat-Su Status **
	Status*	% Chg	
2001	57.7%		50.0%
2002	61.9%	7.3%	51.4%
2003	61.4%	-0.8%	56.0%
2004	65.0%	5.9%	56.5%
2005	65.9%	1.4%	49.1%
2006	64.6%	-2.0%	52.4%
2007	67.6%	4.6%	61.9%
2008			
2009			
2010			

Start Fall	FTFT Certificate		FTFT Associate		Combined	
	Retention	% Chg	Retention	% Chg	Retention	% Chg
2001	25.0%		52.3%		50.0%	
2002	28.6%	14.4%	53.7%	2.7%	51.4%	2.8%
2003	50.0%	74.8%	56.5%	5.2%	56.0%	8.9%
2004	66.7%	33.4%	55.9%	-1.1%	56.5%	0.9%
2005	50.0%	-25.0%	49.1%	-12.2%	49.1%	-13.1%
2006	75.0%	50.0%	50.0%	1.8%	52.4%	6.7%
2007	100.0%	33.3%	60.7%	21.4%	61.9%	18.1%
2008						
2009						
2010						

UAA Status* Metric definition verbally agreed to with Pat Pitney--UAA meeting 5/11/05

Col Status** **Combined FTFT Baccalaureate & Associate Seekers**

Table A-4
UAA Performance Outcome Metrics
Matanuska-Susitna College
Performance Outcome IV: University Generated Funds

Metric: Total amount of university-generated revenue

Year (FY)	UAA		Mat-Su Status **
	Status*	% Chg	
1999	\$69,885.9		
2000	\$71,909.3	2.9%	\$2,285.6
2001	\$77,670.2	8.0%	\$2,438.2
2002	\$86,423.2	11.3%	\$3,135.0
2003	\$96,644.2	11.8%	\$3,399.8
2004	\$103,129.5	6.7%	\$3,316.0
2005	\$107,662.7	4.4%	\$2,928.8
2006	\$117,672.7	9.3%	\$3,064.5
2007	\$122,088.0	3.8%	\$2,978.9
2008			
2009			
2010			

Year (FY)	Auxil Receipts	Unrestrict CIP Receipts	Restrict Federal Receipts	Unrestrict Indir Cost Recovery	Restrict Interest Income	Unrestrict Interest Income	Restrict State IAR Receipts	Restrict Student Fees	Unrestrict Student Fees	Unrestrict Gross Tuition	Restrict UA Receipts	Unrestrict UA Receipts	Grand Total
2000	\$360,246.0	\$0.0	\$148,022.0	\$10,864.0		\$0.0	\$245,625.0		\$85,724.0	\$1,330,699.0			\$2,181,180.0
2001	\$371,498.0	\$0.0	\$312,317.0	\$786.0		\$0.0	\$20,832.0		\$79,970.0	\$1,329,273.0	\$147,700.0	\$175,800.0	\$2,438,176.0
2002	\$451,527.0	\$0.0	\$267,143.0	-\$11		\$0.0	-\$157		\$87,035.0	\$1,546,002.0	\$632,418.0	\$151,049.0	\$3,135,006.0
2003	\$513,768.0	\$0.0	\$323,254.0	\$0.0		\$0.0	\$0.0		\$196,947.0	\$1,744,171.0	\$480,300.0	\$141,300.0	\$3,399,740.0
2004	\$532,499.0	\$0.0	\$350,354.0	\$0.0		\$0.0	\$0.0		\$237,660.0	\$1,977,848.0	\$78,557.0	\$139,120.0	\$3,316,038.0
2005	\$530,726.0	\$0.0	\$123,828.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$214,953.0	\$1,936,703.0	\$29,787.0	\$92,828.0	\$2,928,825.0
2006	\$572,874.6	\$0.0	-\$1,064	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$220,332.1	\$2,112,970.0	\$62,500.0	\$96,921.5	\$3,064,534.5
2007	\$374,906.4	\$0.0	\$23,320.8	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$205,835.8	\$2,236,130.7	\$15,000.0	\$123,705.4	\$2,978,899.1
2008													
2009													
2010													

Year (FY)	Auxiliary		Tot Unrestrict		Tot Restrict		Grand Total	
	\$	% Chg	\$	% Chg	\$	% Chg	\$	% Chg
2000	\$360,246.0		\$1,427,287.0		\$393,647.0		\$2,181,180.0	
2001	\$371,498.0	3.1%	\$1,585,829.0	11.1%	\$480,849.0	22.2%	\$2,438,176.0	11.8%
2002	\$451,527.0	21.5%	\$1,784,075.0	12.5%	\$899,404.0	87.0%	\$3,135,006.0	28.6%
2003	\$513,768.0	13.8%	\$2,082,418.0	16.7%	\$803,554.0	-10.7%	\$3,399,740.0	8.4%
2004	\$532,499.0	3.6%	\$2,354,628.0	13.1%	\$428,911.0	-46.6%	\$3,316,038.0	-2.5%
2005	\$530,726.0	-0.3%	\$2,244,484.0	-4.7%	\$153,615.0	-64.2%	\$2,928,825.0	-11.7%
2006	\$572,874.6	7.9%	\$2,430,223.6	8.3%	\$61,436.3	-60.0%	\$3,064,534.5	4.6%
2007	\$374,906.4	-34.6%	\$2,565,671.9	5.6%	\$38,320.8	-37.6%	\$2,978,899.1	-2.8%
2008								
2009								
2010								

UAA Status* Data reflecting official status as of June 30 each FY

Col Status** Includes Centers/Institutes

Table A-5
UAA Performance Outcome Metrics
Matanuska-Susitna College
Performance Outcome V: Research Focus

Metric: Amount of grant funded research expenditures

Year (FY)	UAA		Mat-Su Status **
	Status*	% Chg	
2000	\$6,445.3		\$0.0
2001	\$7,184.1	11.5%	\$0.0
2002	\$9,113.9	26.9%	\$0.0
2003	\$10,158.9	11.5%	\$0.0
2004	\$11,089.3	9.2%	\$0.0
2005	\$11,249.0	1.4%	\$0.0
2006	\$13,651.0	21.4%	\$0.0
2007	\$10,278.0	-24.7%	\$0.0
2008			
2009			
2010			

Year (FY)	Includes Institutes		Excludes Institutes		Institutes Only	
	\$	% Chg	\$	% Chg	\$	% Chg
2000	\$0		\$0		\$0	
2001	\$0		\$0		\$0	
2002	\$0		\$0		\$0	
2003	\$0		\$0		\$0	
2004	\$0		\$0		\$0	
2005	\$0		\$0		\$0	
2006	\$0		\$0		\$0	
2007	\$0		\$0		\$0	
2008						
2009						
2010						

UAA Status* Data reflecting official status as of June 30 each FY (millions)

Col Status** **Includes Centers/Institutes**

Campus Service Area

Table B-1

Service Area Characteristics

The following websites were used to pull much of the information in this section.

<http://almis.labor.state.ak.us/cgi/databrowsing/localAreaProQSSelection.asp?menuChoice=localAreaPro>

http://www.alaskaneconomy.uaa.alaska.edu/Publications/UA_summ06_04size.pdf

<http://www.eed.state.ak.us/stats/home.html>

Table B-2
KG-12 Total Enrollment FY 1998-2008
Matanuska-Susitna vs. Statewide

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Mat-Su	12,670	12,842	12,669	12,924	13,305	13,733	14,251	14,622	15,349	15,762	16,028
Percentage of total	9.8%	9.6%	9.5%	9.8%	10.0%	10.3%	10.8%	11.1%	11.7%	12.1%	12.4%
Statewide	129,940	133,356	133,047	132,146	133,105	132,973	132,050	131,210	131,374	130,776	129,351

Table B-3
Elementary/Secondary Enrollment by District, Ethnicity and Grades FY 2008
(as of Oct. 1, 2007)

	Pre Elem.	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total KG-12	Total PE-12
Mat-Su Borough Schools																
Alaska Native	4	99	110	101	92	116	105	116	110	128	123	134	171	86	1,491	1,495
American Indian	0	35	30	42	25	29	24	26	35	21	30	34	34	22	387	38
Asian	1	17	5	10	15	13	15	11	18	16	14	15	25	17	191	192
Black	1	15	18	19	15	7	13	14	9	24	17	13	29	14	207	20
Hispanic	2	23	33	39	25	33	26	20	34	31	35	39	46	21	405	407
Multi-Ethnic	6	27	54	48	46	41	44	43	48	42	41	37	36	23	530	53
Native Hawaiian/Pacific Island	0	3	0	3	6	3	3	4	4	3	7	7	4	2	49	49
White	117	906	931	955	935	923	952	983	1,025	1,034	1,013	1,022	1,252	837	12,768	12,885
Total	131	1,125	1,181	1,217	1,159	1,165	1,182	1,217	1,283	1,299	1,280	1,301	1,597	1,022	16,028	15,139
Percent of Total KG-12		7.0%	7.4%	7.6%	7.2%	7.3%	7.4%	7.6%	8.0%	8.1%	8.0%	8.1%	10.0%	6.4%	100.0%	

**Table B-4
Matanuska-Susitna
District Dropout Rates**

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Mat-Su						
Dropouts	221	298	307	289	438	387
Dropout Rate	3.5%	4.5%	4.4%	4.1%	6.1%	5.2%
Statewide						
Dropouts	3,709	3,538	3,361	3,033	3,791	3,642
Dropout Rate	6.2%	5.8%	5.4%	4.9%	6.0%	5.8%

Note: Dropout Rates are calculated using grades 7-12

Source: Alaska Department of Education and Early Development

3/19/2008

**Table B-5
Matanuska -Susitna Borough High School Graduates by School FY 2001-2006**

	2001	2002	2003	2004	2005	2006	Total
Beryozava School	1	2		1			4
Burchell High School	79	91	92	94	74	46	476
Colony High School	211	179	210	203	220	229	1,252
Corresp. Study School	32	36	48	104	85	61	366
Glacier View School	6	1	1	2	5		15
Horizon High School				12		83	95
Houston High School	58	56	57	64	63		298
Matanuska-Susitna Secondary School					1		1
Mat-Su Youth Facility			1				1
Mid-Valley High			10	11	14	47	82
Palmer High School	170	202	198	177	180	146	1,073
SeeUOnline. org				6	8		14
Susitna Valley High	21	31	26	28	22	23	151
Twindly-Bridge Charter School						8	8
Valley Pathways	21	25	28	63	43	66	246
Wasilla High School	186	207	211	241	190	203	1,238
Mat-Su Total	785	830	882	1,006	905	912	5,320
Percent of Total Graduates	11.5%	12.0%	12.0%	13.8%	13.1%	12.4%	12.5%
Statewide Total	6,812	6,945	7,366	7,290	6,905	7,361	42,679

Table B-6
Students Who were 20 years old or Younger when they first enrolled in UAA Campus
Mat-Su College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
AK Mat-Su High Schools							
Burchell High School	11	6	10	11	12	9	59
Colony High School	100	86	75	92	116	65	534
Cornerstone Christian Sch	1	1	1			3	6
Correspondence Study Scho				3	2	6	11
Glacier View School	1						1
Houston High School						21	21
Houston Jr/Sr High School	11	26	17	12	20		86
Mat-Su Career & Technical						47	47
Matanuska Christian Schoo	1	1	3	3	2	3	13
Palmer High School	49	66	36	37	29	30	247
SeeUOnline High School			1			1	2
Susitna Valley High Schoo	6	6	3	11	15	6	47
Valley Pathways	5	3	6	4	9	5	32
Wasilla High School	98	99	68	101	88	99	553
Total	283	294	220	274	293	295	1,659
Percent of Grand Total	63.3%	72.2%	77.2%	78.7%	80.7%	79.5%	74.7%
AK Anchorage High Schools							
Alaska Military Youth Academy		1					1
Anchorage Christian Schoo	1					1	2
Bartlett High School-Anch		1		2	1	1	5
Chugiak High School			1	1		1	3
Dimond High School			1	2			3
SAVE High School						1	1
Service High School	1				1		2
West Anchorage High Schoo	2					1	3
Total	4	2	2	5	2	5	20
Percent of Grand Total	0.9%	0.5%	0.7%	1.4%	0.6%	1.3%	0.9%
AK Gulf Coast High Schools							
Alyeska Central School	1	4					5
Homer High School						1	1
Kachemak Christian School		1					1
Kenai Alternative High Sc		1					1
Kodiak High School						2	2
Skyview High School					2		2
Soldotna High School				1			1
Total	1	6	0	1	2	3	13
Percent of Grand Total	0.2%	1.5%	0.0%	0.3%	0.6%	0.8%	0.6%
AK Interior High Schools							
Career Education Center		1					1
Galena City School	3	1	1	1	1	1	8
Koyukuk School		1					1
Lathrop High School						1	1
Raven Correspondence Scho						1	1
Tri-Valley School					1		1
West Valley High School	1						1
FNSBSD						1	1
Total	4	3	1	1	2	4	15
Percent of Grand Total	0.9%	0.7%	0.4%	0.3%	0.6%	1.1%	0.7%

Table B-6
Students Who were 20 years old or Younger when they first enrolled in UAA Campus
Mat-Su College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
AK Northern High Schools							
Kotzebue High School					1		1
Nome Beltz High School				1			1
Total				1	1		2
Percent of Grand Total	0.0%	0.0%	0.0%	0.3%	0.3%	0.0%	0.1%
AK Southeast High Schools							
Juneau-Douglas High Schoo					1		1
Ketchikan High School	1						1
Klawock High School					1		1
Revilla High School					1		1
Valley Christian School		1		1	2		4
Total	1	1		1	5		8
Percent of Grand Total	0.2%	0.2%	0.0%	0.3%	1.4%	0.0%	0.4%
AK Southwest High Schools							
Bristol Bay Borough High						1	1
Chaputnguak High School	1						1
Iditarod Area School Dist					1		1
Unalaska High School					1		1
Total	1				2	1	4
Percent of Grand Total	0.2%	0.0%	0.0%	0.0%	0.6%	0.3%	0.2%
AK Other High Schools							
Alaska High School	4	2	2		1		9
Avail School						1	1
Beryozova School	2			1	1		4
Correspondence HS (Alaska	4	1					5
Correspondence Study Scho	3	6	3	8		2	22
CyberLynx Correspondence		1	1	2	2	3	9
Eagle River Christian Hig					1	1	2
IDEA School		2	3	5	6	6	22
Lighthouse Christian Academy						1	1
Mid-Valley High School				1	2	4	7
Raven Correspondence Scho				1			1
Twindly-Bridge Charter Sc						3	3
Wasilla Lake Christian Sc					1		1
Total	13	12	9	18	14	21	87
Percent of Grand Total	2.9%	2.9%	3.2%	5.2%	3.9%	5.7%	3.9%
American Military High School							
					1		1
Percent of Grand Total	0.0%	0.0%	0.0%	0.0%	0.3%	0.0%	0.0%
East North Central States							
	2			1	1		4
Percent of Grand Total	0.4%	0.0%	0.0%	0.3%	0.3%	0.0%	0.2%
East South Central States							
				2	1		3
Percent of Grand Total	0.0%	0.0%	0.0%	0.6%	0.3%	0.0%	0.1%
GED (Alaska)							
	20	14	16	12	7	6	75
Percent of Grand Total	4.5%	3.4%	5.6%	3.4%	1.9%	1.6%	3.4%

Table B-6
Students Who were 20 years old or Younger when they first enrolled in UAA Campus
Mat-Su College

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
GED (Outside Alaska)	1			1			2
Percent of Grand Total	0.2%	0.0%	0.0%	0.3%	0.0%	0.0%	0.1%
Home School	1		2	3	3	3	12
Percent of Grand Total	0.2%	0.0%	0.7%	0.9%	0.8%	0.8%	0.5%
International High Schools			1	1			2
Percent of Grand Total	0.0%	0.0%	0.4%	0.3%	0.0%	0.0%	0.1%
Mid-Atlantic States	1	1					2
Percent of Grand Total	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.1%
Mountain States	2	1	1	2	2		8
Percent of Grand Total	0.4%	0.2%	0.4%	0.6%	0.6%	0.0%	0.4%
No high school	10	9	1	1	1		22
Percent of Grand Total	2.2%	2.2%	0.4%	0.3%	0.3%	0.0%	1.0%
Pacific States	2	3	3	1	3	2	14
Percent of Grand Total	0.4%	0.7%	1.1%	0.3%	0.8%	0.5%	0.6%
South Atlantic States	1	1	1	1	1	2	7
Percent of Grand Total	0.2%	0.2%	0.4%	0.3%	0.3%	0.5%	0.3%
Unknown high school	100	59	26	22	22	25	254
Percent of Grand Total	22.4%	14.5%	9.1%	6.3%	6.1%	6.7%	11.4%
West North Central States		1				3	4
Percent of Grand Total	0.0%	0.2%	0.0%	0.0%	0.0%	0.8%	0.2%
West South Central States			2			1	3
Percent of Grand Total	0.0%	0.0%	0.7%	0.0%	0.0%	0.3%	0.1%
Grand Total	447	407	285	348	363	371	2,221

Students

Table C-1
Summer Closing Credit Headcount by Campus and Term
University of Alaska Anchorage

Year	Anchorage		Kenai		Kodiak	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1993	6,004	-2.6%	270	35.7%	22	266.7%
1994	5,528	-7.9%	245	-9.3%	3	-86.4%
1995	5,169	-6.5%	210	-14.3%	14	366.7%
1996	5,251	1.6%	261	24.3%	79	464.3%
1997	5,573	6.1%	116	-55.6%	39	-50.6%
1998	5,638	1.2%	178	53.4%	46	17.9%
1999	5,831	3.4%	228	28.1%	69	50.0%
2000	5,242	-10.1%	273	19.7%	21	-69.6%
2001	5,184	-1.1%	334	22.3%	62	195.2%
2002	4,918	-5.1%	155	-53.6%	57	-8.1%
2003	5,388	9.6%	292	88.4%	48	-15.8%
2004	6,113	13.5%	192	-34.2%	42	-12.5%
2005	6,062	-0.8%	228	18.8%	52	23.8%
2006	6,126	1.1%	223	-2.2%	14	-73.1%
2007	5,913	-3.5%	266	19.3%	115	721.4%

Year	Mat-Su		PWSCC		Total UAA	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1993	215	5.9%	377	89.4%	7,196	1.0%
1994	152	-29.3%	535	41.9%	6,665	-7.4%
1995	253	66.4%	262	-51.0%	6,139	-7.9%
1996	314	24.1%	384	46.6%	6,541	6.5%
1997	281	-10.5%	278	-27.6%	6,498	-0.7%
1998	240	-14.6%	749	169.4%	7,049	8.5%
1999	286	19.2%	756	0.9%	7,331	4.0%
2000	228	-20.3%	769	1.7%	6,661	-9.1%
2001	197	-13.6%	693	-9.9%	6,657	-0.1%
2002	355	80.2%	793	14.4%	6,416	-3.6%
2003	305	-14.1%	800	0.9%	7,000	9.1%
2004	186	-39.0%	526	-34.3%	7,161	2.3%
2005	171	-8.1%	714	35.7%	7,343	2.5%
2006	167	-2.3%	746	4.5%	7,276	-0.9%
2007	169	1.2%	823	10.3%	7,286	-0.9%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

Notes:

1. Campus headcount is unduplicated but "Total UAA" is duplicated.
2. Summer Session only reports a Closing census.

Table C-2
Fall Open/Close Credit Headcount by Campus/Term
University of Alaska Anchorage

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1993	13,519	14,028	3.8%	-2.5%	1,598	1,872	17.1%	7.1%	636	760	19.5%	16.0%	1,281	1,382	7.9%	-8.3%
1994	13,104	13,750	4.9%	-2.0%	1,463	1,640	12.1%	-12.4%	627	689	9.9%	-9.3%	1,323	1,396	5.5%	1.0%
1995	12,450	13,024	4.6%	-5.3%	1,545	1,715	11.0%	4.6%	742	823	10.9%	19.4%	1,272	1,333	4.8%	-4.5%
1996	12,475	13,062	4.7%	0.3%	1,587	1,717	8.2%	0.1%	642	753	17.3%	-8.5%	1,167	1,256	7.6%	-5.8%
1997	11,737	12,609	7.4%	-3.5%	1,412	1,567	11.0%	-8.7%	612	681	11.3%	-9.6%	1,182	1,285	8.7%	2.3%
1998	11,842	13,559	14.5%	7.5%	1,456	1,602	10.0%	2.2%	625	665	6.4%	-2.3%	1,047	1,236	18.1%	-3.8%
1999	11,733	13,148	12.1%	-3.0%	1,244	1,441	15.8%	-10.0%	561	677	20.7%	1.8%	1,161	1,448	24.7%	17.2%
2000	11,479	12,857	12.0%	-2.2%	1,378	1,549	12.4%	7.5%	640	757	18.3%	11.8%	1,165	1,515	30.0%	4.6%
2001	11,671	12,819	9.8%	-0.3%	1,575	1,686	7.0%	8.8%	660	786	19.1%	3.8%	1,258	1,594	26.7%	5.2%
2002	12,296	13,644	11.0%	6.4%	1,557	1,760	13.0%	4.4%	610	835	36.9%	6.2%	1,335	1,684	26.1%	5.6%
2003	12,947	14,220	9.8%	4.2%	1,631	1,728	5.9%	-1.8%	580	707	21.9%	-15.3%	1,433	1,783	24.4%	5.9%
2004	12,964	14,221	9.7%	0.0%	1,482	1,598	7.8%	-7.5%	493	625	26.8%	-11.6%	1,313	1,478	12.6%	-17.1%
2005	13,271	14,924	12.5%	5.0%	1,512	1,638	8.3%	-5.2%	440	561	27.5%	-20.7%	1,327	1,572	18.5%	-11.8%
2006	13,305	14,983	12.6%	0.4%	1,501	1,666	11.0%	1.7%	424	560	32.1%	-0.2%	1,338	1,577	17.9%	0.3%
2007	13,634	15,250	11.9%	1.8%	1,464	1,580	7.9%	-5.2%	452	540	19.5%	-3.6%	1,320	1,535	16.3%	-2.7%

Year	Military				PWSCC				Total UAA (Duplicated)				Total UAA (Unduplicated)			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1993	641	873	36.2%	-9.3%	616	1,220	98.1%	-1.4%	18,291	20,135	10.1%	-1.8%				
1994	415	625	50.6%	-28.4%	734	1,388	89.1%	13.8%	17,666	19,488	10.3%	-3.2%				
1995	399	640	60.4%	2.4%	812	1,477	81.9%	6.4%	17,220	19,012	10.4%	-2.4%				
1996	373	531	42.4%	-17.0%	755	1,614	113.8%	9.3%	16,999	18,933	11.4%	-0.4%				
1997	40	450	1025.0%	-15.3%	751	1,663	121.4%	3.0%	15,734	18,255	16.0%	-3.6%				
1998	223	348	56.1%	-22.7%	880	1,926	118.9%	15.8%	16,073	19,336	20.3%	5.9%	15,854	19,063	20.2%	N/Av
1999	240	308	28.3%	-11.5%	745	1,552	108.3%	-19.4%	15,684	18,574	18.4%	-3.9%	15,489	18,339	18.4%	-3.8%
2000	347	406	17.0%	31.8%	841	1,450	72.4%	-6.6%	15,850	18,534	16.9%	-0.2%	15,625	18,259	16.9%	-0.4%
2001	111	364	227.9%	-10.3%	782	1,427	82.5%	-1.6%	16,057	18,676	16.3%	0.8%	15,810	18,391	16.3%	0.7%
2002	278	431	55.0%	18.4%	1,024	1,983	93.7%	39.0%	17,100	20,337	18.9%	8.9%	16,853	20,029	18.8%	8.9%
2003	298	351	17.8%	-18.6%	793	1,612	103.3%	-18.7%	17,682	20,401	15.4%	0.3%	17,386	20,069	15.4%	0.2%
2004	288	317	10.1%	-9.7%	972	1,514	55.8%	-6.1%	17,512	19,753	12.8%	-3.2%	19,428	19,428	0.0%	-3.2%
2005					823	1,378	67.4%	-14.5%	17,373	20,073	15.5%	1.6%	17,020	19,685	15.7%	1.3%
2006					878	1,593	81.4%	15.6%	17,446	20,379	16.8%	1.5%	17,023	19,921	17.0%	1.2%
2007					909	1,223	34.5%	-23.2%	17,779	20,128	13.2%	-1.2%	17,351	19,674	13.4%	-1.2%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

Notes:

1. Campus and Total UAA (Unduplicated) sections reflect unduplicated student headcount within units. Total UAA (Duplicated) section is the sum of campus headcount total which reflect duplicated student counts.
2. For Fall 96, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column.
3. Military Programs is no longer UAA programs due to reorganization since Fall 2005.
4. N/Av = Not Available.

Table C-3
Spring Semester Open/Close Credit Headcount by Campus/Term
University of Alaska Anchorage

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1998	11,457	13,133	14.6%		1,359	1,666	22.6%		652	815	25.0%		1,143	1,366	19.5%	
1999	11,085	12,732	14.9%	-3.1%	1,366	1,632	19.5%	-2.0%	488	742	52.0%	-9.0%	1,083	1,283	18.5%	-6.1%
2000	10,741	12,354	15.0%	-3.0%	1,290	1,514	17.4%	-7.2%	470	688	46.4%	-7.3%	1,277	1,727	35.2%	34.6%
2001	11,293	12,695	12.4%	2.8%	1,477	1,707	15.6%	12.7%	614	741	20.7%	7.7%	1,118	1,487	33.0%	-13.9%
2002	11,435	12,741	11.4%	0.4%	1,515	1,775	17.2%	4.0%	642	852	32.7%	15.0%	1,310	1,710	30.5%	15.0%
2003	12,387	13,684	10.5%	7.4%	1,521	1,721	13.1%	-3.0%	645	892	38.3%	4.7%	1,482	1,829	23.4%	7.0%
2004	12,503	14,201	13.6%	3.8%	1,429	1,590	11.3%	-7.6%	516	749	45.2%	-16.0%	1,258	1,654	31.5%	-9.6%
2005	12,543	14,017	11.8%	-1.3%	1,442	1,615	12.0%	1.6%	485	660	36.1%	-11.9%	1,212	1,444	19.1%	-12.7%
2006	12,882	14,516	12.7%	2.2%	1,428	1,586	11.1%	-0.3%	494	665	34.6%	-11.2%	1,224	1,478	20.8%	-10.6%
2007	12,925	14,471	12.0%	3.2%	1,393	1,532	10.0%	-5.1%	458	656	43.2%	-0.6%	1,213	1,452	19.7%	0.6%
2008	13,292	14,479	8.9%	0.1%	1,508	1,668	10.6%	8.9%	506	670	32.4%	2.1%	1,288	1,630	26.6%	12.3%

Year	Military				PWSCC				Total UAA (duplicated)				Total UAA (unduplicated)			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1998	107	538	402.8%		886	2,017	127.7%		15,604	19,535	25.2%		16,595	19,209	15.8%	
1999	112	495	342.0%	-8.0%	864	1,794	107.6%	-11.1%	14,998	18,678	24.5%	-4.4%	14,796	18,414	24.5%	-4.1%
2000	56	345	516.1%	-30.3%	707	1,900	168.7%	5.9%	14,541	18,528	27.4%	-0.8%	14,329	18,238	27.3%	-1.0%
2001	325	408	25.5%	18.3%	893	2,322	160.0%	22.2%	15,720	19,360	23.2%	4.5%	15,505	19,078	23.0%	4.6%
2002	280	397	41.8%	-2.7%	756	2,302	204.5%	-0.9%	15,938	19,777	24.1%	2.2%	15,701	19,447	23.9%	1.9%
2003	218	426	95.4%	7.3%	763	2,381	212.1%	3.4%	17,016	20,933	23.0%	5.8%	16,721	20,559	23.0%	5.7%
2004	327	357	9.2%	-16.2%	706	2,400	239.9%	0.8%	16,739	20,951	25.2%	0.1%	16,463	20,622	25.3%	0.3%
2005	183	241	31.7%	-32.5%	711	2,228	213.4%	-7.2%	16,576	20,205	21.9%	-3.6%	16,312	19,864	21.8%	-3.7%
2006	See Note #4.				891	2,191	145.9%	-8.7%	16,919	20,436	20.8%	-2.5%	16,583	20,040	20.8%	-2.8%
2007					868	2,045	135.6%	-8.2%	16,857	20,156	19.6%	-0.2%	16,431	19,692	19.8%	-0.9%
2008					781	1,653	111.7%	-19.2%	17,375	20,100	15.7%	-1.6%	16,812	19,486	15.9%	-1.0%

Source: Banner SI official SW closing freeze, compiled by UAA IR

Notes:

1. Campus headcount is unduplicated, Total UAA (duplicated) is the sum of campus total and unduplicated reflects an unduplicate headcount at UAA level.
2. For Spring 96 and Spring 97, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column.
3. N/Av = Not Available.
4. Military Programs not included due to reorganization in 2006.

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
Total	1,783	100.0%	1,478	100.0%	1,572	100.0%	1,577	100.0%	1,246	100.0%	-30.1%	-21.0%
Gender												
Female	1,160	65.1%	960	65.0%	1,046	66.5%	1,056	67.0%	806	64.7%	-30.5%	-23.7%
Male	623	34.9%	517	35.0%	525	33.4%	521	33.0%	437	35.1%	-29.9%	-16.1%
Unspecified			1	0.1%	1	0.1%						
Ethnicity												
African American	21	1.2%	20	1.4%	29	1.8%	24	1.5%	23	1.8%	9.5%	-4.2%
Alaska Native	76	4.3%	57	3.9%	72	4.6%	79	5.0%	56	4.5%	-26.3%	-29.1%
American Indian	30	1.7%	18	1.2%	20	1.3%	21	1.3%	24	1.9%	-20.0%	14.3%
Hispanic	30	1.7%	33	2.2%	35	2.2%	40	2.5%	33	2.6%	10.0%	-17.5%
Asian/Pacific Is.	31	1.7%	33	2.2%	26	1.7%	28	1.8%	34	2.7%	9.7%	21.4%
Minority Total	188	10.6%	161	10.9%	182	11.6%	192	12.1%	170	13.5%	-9.6%	-11.5%
White	1,473	82.6%	1,254	84.8%	1,305	83.0%	1,289	81.7%	978	78.5%	-33.6%	-24.1%
Other/Unspecified	122	6.8%	63	4.3%	85	5.4%	96	6.1%	98	7.9%	-19.7%	2.1%
Age												
17 & Under	256	14.4%	139	9.4%	172	10.9%	196	12.4%	173	13.9%	-32.4%	-11.7%
18	132	7.4%	71	4.8%	108	6.9%	89	5.6%	90	7.2%	-31.8%	1.1%
19	127	7.1%	121	8.2%	131	8.3%	118	7.5%	134	10.8%	5.5%	13.6%
20 - 24	353	19.8%	348	23.5%	401	25.5%	414	26.3%	299	24.0%	-15.3%	-27.8%
25 - 29	151	8.5%	149	10.1%	168	10.7%	169	10.7%	136	10.9%	-9.9%	-19.5%
30 - 39	255	14.3%	254	17.2%	233	14.8%	232	14.7%	190	15.2%	-25.5%	-18.1%
40 - 49	327	18.3%	218	14.7%	200	12.7%	193	12.2%	125	10.0%	-61.8%	-35.2%
50 - 59	132	7.4%	135	9.1%	105	6.7%	111	7.0%	65	5.2%	-50.8%	-41.4%
60 & over	49	2.7%	43	2.9%	53	3.4%	55	3.5%	34	2.7%	-30.6%	-38.2%
Unspecified	1	0.1%			1	0.1%						
Mean Age	30		31		30		29		28			
Median Age	25		26		24		24		23			

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
High School Region												
Anchorage High Schools	91	5.9%	73	5.8%	76	5.8%	64	5.0%	71	5.7%	-22.0%	10.9%
Fairbanks/North Pole School	11	0.7%	8	0.6%	3	0.2%	9	0.7%	8	0.6%	-27.3%	-11.1%
Gulf Coast High Schools	21	1.4%	15	1.2%	12	0.9%	18	1.4%	21	1.7%	0.0%	16.7%
Interior High Schools	9	0.6%	5	0.4%	9	0.7%	10	0.8%	7	0.6%	-22.2%	-30.0%
International Students	11	0.7%	13	1.0%	11	0.8%	11	0.9%	7	0.6%	-36.4%	-36.4%
Juneau High Schools	12	0.8%	9	0.7%	16	1.2%	19	1.5%	10	0.8%	-16.7%	-47.4%
Kenai-Soldotna High School	6	0.4%	8	0.6%	7	0.5%	5	0.4%	4	0.3%	-33.3%	-20.0%
Mat-Su High Schools	601	38.8%	507	40.3%	604	45.8%	590	46.2%	557	44.7%	-7.3%	-5.6%
Northern High Schools	1	0.1%	2	0.2%	5	0.4%	3	0.2%	1	0.1%	0.0%	-66.7%
Other Alaska High Schools	56	3.6%	45	3.6%	54	4.1%	38	3.0%	56	4.5%	0.0%	47.4%
Southwest High Schools	2	0.1%	4	0.3%	11	0.8%	7	0.5%	9	0.7%	350.0%	28.6%
Unknown/Other	729	47.0%	570	45.3%	510	38.7%	504	39.4%	495	39.7%		
High School GPA												
1.4 & Less			1	0.1%					2	0.2%		
1.5 - 1.9	21	1.2%	19	1.3%	21	1.3%	21	1.3%	16	1.3%	-23.8%	-23.8%
2.0 - 2.4	77	4.3%	101	6.8%	106	6.7%	94	6.0%	82	6.6%	6.5%	-12.8%
2.5 - 2.9	164	9.2%	143	9.7%	169	10.8%	161	10.2%	165	13.2%	0.6%	2.5%
3.0 - 3.4	175	9.8%	157	10.6%	176	11.2%	189	12.0%	144	11.6%	-17.7%	-23.8%
3.5 - 3.9	87	4.9%	77	5.2%	112	7.1%	125	7.9%	128	10.3%	47.1%	2.4%
4	4	0.2%	7	0.5%	4	0.3%	8	0.5%	9	0.7%	125.0%	12.5%
Unknown	1,255	70.4%	973	65.8%	984	62.6%	979	62.1%	700	56.2%	-44.2%	-28.5%
High School Rank												
Top 10	46	2.6%	38	2.6%	42	2.7%	59	3.7%	38	3.0%	-17.4%	-35.6%
11 - 25.0	95	5.3%	81	5.5%	88	5.6%	84	5.3%	72	5.8%	-24.2%	-14.3%
26 - 49	145	8.1%	140	9.5%	156	9.9%	148	9.4%	125	10.0%	-13.8%	-15.5%
50 & Under	224	12.6%	228	15.4%	252	16.0%	241	15.3%	205	16.5%	-8.5%	-14.9%
Unknown	1,273	71.4%	991	67.1%	1,034	65.8%	1,045	66.3%	806	64.7%	-36.7%	-22.9%

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
SAT -Verbal												
200-299	2	0.1%	5	0.3%	4	0.3%	4	0.3%	3	0.2%	50.0%	-25.0%
300-399	34	1.9%	27	1.8%	29	1.8%	31	2.0%	21	1.7%	-38.2%	-32.3%
400-499	87	4.9%	78	5.3%	102	6.5%	95	6.0%	68	5.5%	-21.8%	-28.4%
500	13	0.7%	9	0.6%	9	0.6%	11	0.7%	5	0.4%	-61.5%	-54.5%
501-600	84	4.7%	74	5.0%	91	5.8%	98	6.2%	79	6.3%	-6.0%	-19.4%
601-700	29	1.6%	28	1.9%	38	2.4%	36	2.3%	24	1.9%	-17.2%	-33.3%
701-800	6	0.3%	4	0.3%	8	0.5%	1	0.1%	4	0.3%	-33.3%	300.0%
Unknown	1,528	85.7%	1,253	84.8%	1,291	82.1%	1,301	82.5%	1,042	83.6%	-31.8%	-19.9%
Total SAT - Verbal	1,783	99.9%	1,478	100.0%	1,572	100.0%	1,577	100.1%	1,246	99.9%	-30.1%	-21.0%
SAT -Math												
200-299	4	0.2%	5	0.3%	5	0.3%	2	0.1%	1	0.1%	-75.0%	-50.0%
300-399	43	2.4%	33	2.2%	44	2.8%	34	2.2%	29	2.3%	-32.6%	-14.7%
400-499	95	5.3%	91	6.2%	95	6.0%	114	7.2%	90	7.2%	-5.3%	-21.1%
500	10	0.6%	9	0.6%	17	1.1%	13	0.8%	9	0.7%	-10.0%	-30.8%
501-600	77	4.3%	62	4.2%	91	5.8%	89	5.6%	59	4.7%	-23.4%	-33.7%
601-700	23	1.3%	24	1.6%	27	1.7%	27	1.7%	20	1.6%	-13.0%	-25.9%
701-800	3	0.2%	1	0.1%	4	0.3%	4	0.3%	1	0.1%	-66.7%	-75.0%
Unknown	1,528	85.7%	1,253	84.8%	1,289	82.0%	1,294	82.1%	1,037	83.2%	-32.1%	-19.9%
Total SAT - Math	1,783	100.0%	1,478	100.0%	1,572	100.0%	1,577	100.0%	1,246	99.9%	-30.1%	-21.0%
SAT -Total												
0-399							2	0.1%				-100.0%
400-599	3	0.2%	2	0.1%	2	0.1%	6	0.4%	1	0.1%	-66.7%	-83.3%
600-799	30	1.7%	30	2.0%	40	2.5%	34	2.2%	23	1.8%	-23.3%	-32.4%
800-999	106	5.9%	90	6.1%	100	6.4%	106	6.7%	79	6.3%	-25.5%	-25.5%
1000	4	0.2%	8	0.5%	4	0.3%	3	0.2%	6	0.5%	50.0%	100.0%
1001-1200	80	4.5%	69	4.7%	104	6.6%	108	6.8%	77	6.2%	-3.8%	-28.7%
1201-1400	30	1.7%	25	1.7%	30	1.9%	22	1.4%	18	1.4%	-40.0%	-18.2%
1401-1600	2	0.1%	1	0.1%	3	0.2%	2	0.1%			-100.0%	-100.0%
Unknown	1,528	85.7%	1,253	84.8%	1,289	82.0%	1,294	82.1%	1,042	83.6%	-31.8%	-19.5%
Total SAT	1,783	100.0%	1,478	100.0%	1,572	100.0%	1,577	100.0%	1,246	99.9%	-30.1%	-21.0%

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
ACT Composite												
0 - 12	1	0.1%	1	0.1%								
13 - 15	4	0.2%	5	0.3%	4	0.3%	4	0.3%	3	0.2%	-25.0%	-25.0%
16 - 19	17	1.0%	13	0.9%	20	1.3%	23	1.5%	18	1.4%	5.9%	-21.7%
20 - 23	25	1.4%	19	1.3%	25	1.6%	34	2.2%	23	1.8%	-8.0%	-32.4%
24 - 27	11	0.6%	15	1.0%	20	1.3%	20	1.3%	15	1.2%	36.4%	-25.0%
28 - 32	7	0.4%	6	0.4%	9	0.6%	10	0.6%	2	0.2%	-71.4%	-80.0%
Unknown	1,718	96.4%	1,419	96.0%	1,494	95.0%	1,486	94.2%	1,185	95.1%	-31.0%	-20.3%
ACT English												
0 - 12	2	0.1%	3	0.2%	2	0.1%			2	0.2%	0.0%	
13 - 15	7	0.4%	3	0.2%	6	0.4%	7	0.4%	7	0.6%	0.0%	0.0%
16 - 19	17	1.0%	14	0.9%	15	1.0%	28	1.8%	19	1.5%	11.8%	-32.1%
20 - 23	22	1.2%	19	1.3%	33	2.1%	34	2.2%	21	1.7%	-4.5%	-38.2%
24 - 27	14	0.8%	15	1.0%	16	1.0%	16	1.0%	11	0.9%	-21.4%	-31.3%
28 - 32	3	0.2%	5	0.3%	5	0.3%	7	0.4%	2	0.2%	-33.3%	-71.4%
33 - 36	1	0.1%			1	0.1%	1	0.1%			-100.0%	-100.0%
Unknown	1,717	96.3%	1,419	96.0%	1,494	95.0%	1,484	94.1%	1,184	95.0%	-31.0%	-20.2%
ACT Reading												
0 - 12	3	0.2%	2	0.1%	1	0.1%	4	0.3%	2	0.2%	-33.3%	-50.0%
13 - 15	4	0.2%	4	0.3%	4	0.3%	5	0.3%	9	0.7%	125.0%	80.0%
16 - 19	12	0.7%	10	0.7%	17	1.1%	17	1.1%	9	0.7%	-25.0%	-47.1%
20 - 23	21	1.2%	17	1.2%	26	1.7%	23	1.5%	16	1.3%	-23.8%	-30.4%
24 - 27	16	0.9%	16	1.1%	13	0.8%	20	1.3%	14	1.1%	-12.5%	-30.0%
28 - 32	6	0.3%	9	0.6%	11	0.7%	17	1.1%	10	0.8%	66.7%	-41.2%
33 - 36	3	0.2%	1	0.1%	5	0.3%	4	0.3%			-100.0%	-100.0%
Unknown	1,718	96.4%	1,419	96.0%	1,495	95.1%	1,487	94.3%	1,186	95.2%	-31.0%	-20.2%

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
ACT Math												
0 - 12							1	0.1%				-100.0%
13 - 15	4	0.2%	5	0.3%	5	0.3%	8	0.5%	6	0.5%	50.0%	-25.0%
16 - 19	32	1.8%	24	1.6%	31	2.0%	34	2.2%	21	1.7%	-34.4%	-38.2%
20 - 23	14	0.8%	13	0.9%	19	1.2%	22	1.4%	20	1.6%	42.9%	-9.1%
24 - 27	9	0.5%	12	0.8%	15	1.0%	19	1.2%	13	1.0%	44.4%	-31.6%
28 - 32	7	0.4%	4	0.3%	8	0.5%	6	0.4%	1	0.1%	-85.7%	-83.3%
33 - 36			1	0.1%			2	0.1%				-100.0%
Unknown	1,717	96.3%	1,419	96.0%	1,494	95.0%	1,485	94.2%	1,185	95.1%	-31.0%	-20.2%
ACT Sci Reasoning												
0 - 12	2	0.1%							1	0.1%	-50.0%	
13 - 15	5	0.3%	9	0.6%	5	0.3%	5	0.3%	4	0.3%	-20.0%	-20.0%
16 - 19	12	0.7%	15	1.0%	18	1.1%	22	1.4%	21	1.7%	75.0%	-4.5%
20 - 23	26	1.5%	11	0.7%	24	1.5%	30	1.9%	17	1.4%	-34.6%	-43.3%
24 - 27	18	1.0%	18	1.2%	25	1.6%	27	1.7%	14	1.1%	-22.2%	-48.1%
28 - 32	3	0.2%	6	0.4%	6	0.4%	7	0.4%	4	0.3%	33.3%	-42.9%
33 - 36												
Unknown	1,717	96.3%	1,419	96.0%	1,494	95.0%	1,486	94.2%	1,185	95.1%	-31.0%	-20.3%
Admission Status												
Official Admitted	839	47.1%	871	58.9%	940	59.8%	930	59.0%	707	56.7%	-15.7%	-24.0%
Not-Yet Admit Degree-Seeking	612	34.3%	61	4.1%	42	2.7%	49	3.1%	40	3.2%	-93.5%	-18.4%
True Non Degree Seeking			360	24.4%	343	21.8%	325	20.6%	243	19.5%		-25.2%
Not Official Admitted Other	332	18.6%	186	12.6%	247	15.7%	273	17.3%	256	20.5%	-22.9%	-6.2%
Total	1783		1478		1572		1577		1246		-30.1%	-21.0%
Student Level												
Undergraduate	1,780	99.8%	1,476	99.9%	1,572	100.0%	1,577	100.0%	1,246	100.0%	-30.0%	-21.0%
Graduate	3	0.2%	2	0.1%								

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
Class Standing												
1st-time Freshmen	107	6.0%	90	6.1%	114	7.3%	97	6.2%	145	11.6%	35.5%	49.5%
Freshmen	170	9.5%	202	13.7%	182	11.6%	160	10.1%	153	12.3%	-10.0%	-4.4%
Sophomore	138	7.7%	141	9.5%	126	8.0%	129	8.2%	100	8.0%	-27.5%	-22.5%
Junior	64	3.6%	47	3.2%	56	3.6%	58	3.7%	43	3.5%	-32.8%	-25.9%
Senior	19	1.1%	30	2.0%	23	1.5%	23	1.5%	21	1.7%	10.5%	-8.7%
Non Degree Seeking	736	41.3%	537	36.3%	529	33.7%	541	34.3%	462	37.1%	-37.2%	-14.6%
Other Programs	549	30.8%	431	29.2%	542	34.5%	569	36.1%	322	25.8%	-41.3%	-43.4%
Degree Type												
Certificate	33	1.9%	36	2.4%	40	2.5%	30	1.9%	18	1.4%	-45.5%	-40.0%
Associate	579	32.5%	571	38.6%	595	37.8%	572	36.3%	438	35.2%	-24.4%	-23.4%
Bachelor	246	13.8%	277	18.7%	323	20.5%	341	21.6%			-100.0%	-100.0%
Master	3	0.2%	2	0.1%			1	0.1%			-100.0%	-100.0%
Other/Non Degree	922	51.7%	592	40.1%	614	39.1%	633	40.1%	790	63.4%	-14.3%	24.8%
Educational Goal												
Certificate	25	1.4%	25	1.7%	21	1.3%	9	0.6%	13	1.0%	-48.0%	44.4%
Associate	239	13.4%	247	16.7%	250	15.9%	258	16.4%	196	15.7%	-18.0%	-24.0%
Bachelor	341	19.1%	336	22.7%	362	23.0%	374	23.7%	201	16.1%	-41.1%	-46.3%
Graduate Degree	38	2.1%	29	2.0%	26	1.7%	25	1.6%	18	1.4%	-52.6%	-28.0%
Career Enhancement	37	2.1%	25	1.7%	32	2.0%	15	1.0%	15	1.2%	-59.5%	0.0%
High School completion	2	0.1%	1	0.1%			1	0.1%	2	0.2%	0.0%	100.0%
Personal Enrichment	44	2.5%	19	1.3%	17	1.1%	35	2.2%	29	2.3%	-34.1%	-17.1%
Post Certificate	5	0.3%	2	0.1%	3	0.2%	1	0.1%			-100.0%	-100.0%
Transfer Out	15	0.8%	4	0.3%	6	0.4%	10	0.6%	7	0.6%	-53.3%	-30.0%
Unspecified	1,037	58.2%	790	53.5%	855	54.4%	849	53.8%	765	61.4%	-26.2%	-9.9%
Class Load												
Full-time	398	22.3%	373	25.2%	388	24.7%	335	21.2%	356	28.6%	-10.6%	6.3%
Part-time	1,385	77.7%	1,105	74.8%	1,184	75.3%	1,242	78.8%	890	71.4%	-35.7%	-28.3%

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
Attempted Hours												
Less than 3	206	11.6%	92	6.2%	94	6.0%	89	5.6%	37	3.0%	-82.0%	-58.4%
3.0 - 5.9	683	38.3%	590	39.9%	661	42.0%	645	40.9%	482	38.7%	-29.4%	-25.3%
6.0 - 8.9	321	18.0%	276	18.7%	275	17.5%	340	21.6%	241	19.3%	-24.9%	-29.1%
9.0 -11.9	175	9.8%	147	9.9%	154	9.8%	168	10.7%	122	9.8%	-30.3%	-27.4%
12.0-14.9	316	17.7%	306	20.7%	322	20.5%	276	17.5%	307	24.6%	-2.8%	11.2%
15 & +	82	4.6%	67	4.5%	66	4.2%	59	3.7%	57	4.6%	-30.5%	-3.4%
UA Scholar Status												
New UA Scholar	26	1.5%	15	1.0%	29	1.8%	21	1.3%	26	2.1%	0.0%	23.8%
Continue UA Scholar	33	1.9%	24	1.6%	27	1.7%	36	2.3%	20	1.6%	-39.4%	-44.4%
Non UA Scholar	1,724	96.7%	1,439	97.4%	1,516	96.4%	1,520	96.4%	1,200	96.3%	-30.4%	-21.1%
Total	1,783		1,478		1,572		1,577		1,246		-30.1%	-21.0%
Enrollment Status												
New	519	29.1%	407	27.5%	442	28.1%	464	29.4%	337	27.0%	-35.1%	-27.4%
Continue	797	44.7%	667	45.1%	721	45.9%	712	45.1%	478	38.4%	-40.0%	-32.9%
Returning	467	26.2%	404	27.3%	409	26.0%	401	25.4%	431	34.6%	-7.7%	7.5%
Inter/Intra-Campus Mobility												
Home Programs	1,234	69.2%	1,047	70.8%	1,030	65.5%	1,008	63.9%	924	74.2%	-25.1%	-8.3%
Anchorage Programs	468	26.2%	403	27.3%	510	32.4%	524	33.2%	277	22.2%	-40.8%	-47.1%
Kenai Programs	6	0.3%	6	0.4%	6	0.4%	12	0.8%	12	1.0%	100.0%	0.0%
Kodiak Programs	2	0.1%					3	0.2%	4	0.3%	100.0%	33.3%
PWSCC Programs	4	0.2%					4	0.3%	2	0.2%	-50.0%	-50.0%
UAF Programs	32	1.8%	12	0.8%	13	0.8%	10	0.6%	6	0.5%	-81.3%	-40.0%
UAS Programs	37	2.1%	10	0.7%	13	0.8%	16	1.0%	21	1.7%	-43.2%	31.3%
UAA Programs												
AA												
General Program	253	16.3%	251	19.9%	216	16.4%	188	14.7%	235	18.9%	-7.1%	25.0%
Other Prog (Non Matriculation)	1	0.1%			1	0.1%	1	0.1%			-100.0%	-100.0%

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
AAS												
Accounting	22	1.4%	20	1.6%	38	2.9%	28	2.2%	40	3.2%	81.8%	42.9%
Air Traffic Control							1	0.1%				-100.0%
Apprenticeship Technology							1	0.1%				-100.0%
Archit & Engr Technology	23	1.5%	29	2.3%	31	2.4%	28	2.2%	25	2.0%	8.7%	-10.7%
Automotive Technology					1	0.1%	2	0.2%				-100.0%
Aviation Maint Technology			1	0.1%								
Business Computer Info Systems									1	0.1%		
Computer Info Office Systems	5	0.3%	21	1.7%	27	2.0%	28	2.2%	27	2.2%	440.0%	-3.6%
Computer Systems Technology	22	1.4%	16	1.3%	26	2.0%	23	1.8%	22	1.8%	0.0%	-4.3%
Culinary Arts			1	0.1%			2	0.2%	1	0.1%		-50.0%
Disability Services	2	0.1%									-100.0%	
Early Childhood Development	14	0.9%	9	0.7%	7	0.5%	4	0.3%	3	0.2%	-78.6%	-25.0%
Early Childhood Education			5	0.4%	6	0.5%	5	0.4%				-100.0%
Electronics Technology	1	0.1%									-100.0%	
Fire & Emergency Services Tech									1	0.1%		
Fire Science					1	0.1%						
Fire Service Administration	10	0.6%	3	0.2%	1	0.1%					-100.0%	
General Business							2	0.2%				-100.0%
Geomatics							1	0.1%				-100.0%
Human Services	48	3.1%	59	4.7%	57	4.3%	65	5.1%	70	5.6%	45.8%	7.7%
Industrial Proc Instrumentation									2	0.2%		
Nursing	1	0.1%									-100.0%	
Occupational Safety & Health	2	0.1%	1	0.1%	1	0.1%					-100.0%	
Office Management & Technology	14	0.9%	7	0.6%	2	0.2%	3	0.2%	1	0.1%	-92.9%	-66.7%
Other Prog (Non Matriculation)	9	0.6%	3	0.2%	9	0.7%	6	0.5%	7	0.6%	-22.2%	16.7%
Paramedical Tech					1	0.1%			1	0.1%		
Pre-Major Dental Hygiene	4	0.3%	4	0.3%	7	0.5%	5	0.4%	2	0.2%	-50.0%	-60.0%
Pre-Major Medical Assisting	3	0.2%	1	0.1%	1	0.1%			1	0.1%	-66.7%	
Pre-Major Medical Lab Tech	2	0.1%	1	0.1%					2	0.2%	0.0%	
Pre-Major Nursing	12	0.8%	21	1.7%	26	2.0%	29	2.3%	25	2.0%	108.3%	-13.8%
Pre-Major Radiologic Technology	5	0.3%	7	0.6%	12	0.9%	7	0.5%	6	0.5%	20.0%	-14.3%
Process Technology	1	0.1%			4	0.3%	2	0.2%	6	0.5%	500.0%	200.0%
Refrig & Heat Technology	9	0.6%	17	1.4%	13	1.0%	7	0.5%	9	0.7%	0.0%	28.6%

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
Small Business Administration	25	1.6%	16	1.3%	19	1.4%	30	2.3%	32	2.6%	28.0%	6.7%
Technology									1	0.1%		
Telecomm Elect & Computer Tech	14	0.9%	10	0.8%	9	0.7%	11	0.9%	4	0.3%	-71.4%	-63.6%
Weld & NonDestruct Test Tech					1	0.1%						
Welding Technology	2	0.1%			1	0.1%					-100.0%	
BA												
Anthropology	1	0.1%							1	0.1%	0.0%	
Art	1	0.1%	3	0.2%	3	0.2%	4	0.3%	2	0.2%	100.0%	-50.0%
Biological Sciences							1	0.1%	3	0.2%		200.0%
Computer Science	1	0.1%									-100.0%	
Early Childhood					4	0.3%	5	0.4%	3	0.2%		-40.0%
Economics					2	0.2%	2	0.2%				-100.0%
Elementary Education			5	0.4%	17	1.3%	12	0.9%	13	1.0%		8.3%
English	6	0.4%	5	0.4%	7	0.5%	2	0.2%	3	0.2%	-50.0%	50.0%
History	7	0.5%	8	0.6%	6	0.5%	7	0.5%	7	0.6%	0.0%	0.0%
Hospitality Restaurant Mgt	1	0.1%	1	0.1%	1	0.1%	1	0.1%	1	0.1%	0.0%	0.0%
Journalism & Public Comm	1	0.1%	4	0.3%	6	0.5%	3	0.2%	6	0.5%	500.0%	100.0%
Justice	2	0.1%	4	0.3%	1	0.1%	2	0.2%	2	0.2%	0.0%	0.0%
Languages							1	0.1%				-100.0%
Mathematics							1	0.1%				-100.0%
Other Prog (Non Matriculation)			1	0.1%	1	0.1%	1	0.1%	1	0.1%		0.0%
Philosophy					1	0.1%	1	0.1%				-100.0%
Political Science	1	0.1%			1	0.1%	1	0.1%	1	0.1%	0.0%	0.0%
Pre-Major Early Childhood	5	0.3%	2	0.2%	4	0.3%	1	0.1%	1	0.1%	-80.0%	0.0%
Pre-Major Early Childhood Ed			1	0.1%								
Pre-Major Justice	1	0.1%									-100.0%	
Pre-Major Languages							1	0.1%	2	0.2%		100.0%
Pre-Major Music									1	0.1%		
Pre-major Elementary Education	12	0.8%	9	0.7%	8	0.6%	4	0.3%	2	0.2%	-83.3%	-50.0%
Psychology	7	0.5%	3	0.2%	9	0.7%	10	0.8%	4	0.3%	-42.9%	-60.0%
Sociology	1	0.1%					1	0.1%			-100.0%	-100.0%
Theatre					2	0.2%			2	0.2%		
Undeclared	22	1.4%	18	1.4%	15	1.1%	25	2.0%	16	1.3%	-27.3%	-36.0%

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
BBA												
Accounting	6	0.4%	2	0.2%	7	0.5%	3	0.2%	7	0.6%	16.7%	133.3%
Economics	1	0.1%			1	0.1%					-100.0%	
Finance	1	0.1%			1	0.1%	1	0.1%	3	0.2%	200.0%	200.0%
Global Logistics Mgmt	1	0.1%	1	0.1%	1	0.1%					-100.0%	
Management	7	0.5%	6	0.5%	3	0.2%	8	0.6%	6	0.5%	-14.3%	-25.0%
Management Information Systems	3	0.2%	3	0.2%	1	0.1%	1	0.1%			-100.0%	-100.0%
Marketing			2	0.2%	1	0.1%	1	0.1%				-100.0%
Other Prog (Non Matriculation)			3	0.2%	2	0.2%	1	0.1%	3	0.2%		200.0%
BED												
Elementary Education	2	0.1%							1	0.1%	-50.0%	
Other Prog (Non Matriculation)	1	0.1%									-100.0%	
Pre-Major Elementary Education	2	0.1%							1	0.1%	-50.0%	
Pre-Major Secondary Education	1	0.1%			1	0.1%					-100.0%	
BFA												
Art					1	0.1%						
Pre-Major Fine Arts	2	0.1%			1	0.1%			1	0.1%	-50.0%	
BHS												
Human Services	2	0.1%	2	0.2%	6	0.5%	8	0.6%	10	0.8%	400.0%	25.0%
Pre-Major Human Services	3	0.2%	14	1.1%	10	0.8%	5	0.4%	5	0.4%	66.7%	0.0%
BLA												
Other Prog (Non Matriculation)	2	0.1%							4	0.3%	100.0%	
BLS												
Liberal Studies			1	0.1%					1	0.1%		
BM												
Music, Music Education Emphasis									1	0.1%		
Pre-Major Music, Music Educ					2	0.2%	1	0.1%				-100.0%
BS												
Aviation Technology	2	0.1%	3	0.2%	3	0.2%	6	0.5%	4	0.3%	100.0%	-33.3%
Biological Sciences	5	0.3%	7	0.6%	11	0.8%	6	0.5%	11	0.9%	120.0%	83.3%
Chemistry	1	0.1%			2	0.2%			2	0.2%	100.0%	
Civil Engineering	3	0.2%	1	0.1%			2	0.2%			-100.0%	-100.0%
Computer Science	1	0.1%			4	0.3%	3	0.2%	3	0.2%	200.0%	0.0%
Construction Management									1	0.1%		

Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
Engineering							5	0.4%	2	0.2%		-60.0%
Geological Science					1	0.1%	1	0.1%	1	0.1%		0.0%
Geomatics	1	0.1%	2	0.2%							-100.0%	
Health Sciences							1	0.1%				-100.0%
Mathematics			1	0.1%	1	0.1%			1	0.1%		
Mech/Elect Engr Consortium			1	0.1%								
Medical Technology	1	0.1%			1	0.1%	4	0.3%	1	0.1%	0.0%	-75.0%
Natural Sciences			3	0.2%	2	0.2%	3	0.2%	4	0.3%		33.3%
Nursing Science	1	0.1%	1	0.1%							-100.0%	
Other Prog (Non Matriculation)	2	0.1%	7	0.6%	2	0.2%	3	0.2%	2	0.2%	0.0%	-33.3%
Physical Education			1	0.1%	2	0.2%	2	0.2%				-100.0%
Pre-Major Civil Engineering			4	0.3%	2	0.2%	2	0.2%				-100.0%
Pre-Major Nursing Science	13	0.8%	17	1.4%	24	1.8%	18	1.4%	24	1.9%	84.6%	33.3%
Pre-Major Technology	2	0.1%	2	0.2%	1	0.1%			1	0.1%	-50.0%	
Pre-major Engineering							1	0.1%	1	0.1%		0.0%
Psychology	1	0.1%	1	0.1%	1	0.1%	1	0.1%			-100.0%	-100.0%
Sociology			1	0.1%								
Technology	1	0.1%	1	0.1%			1	0.1%	1	0.1%	0.0%	0.0%
BSW												
Pre-Major Social Work	1	0.1%	3	0.2%			1	0.1%	2	0.2%	100.0%	100.0%
CTI												
Architectural Drafting	2	0.1%	5	0.4%	2	0.2%			1	0.1%	-50.0%	
Civil Drafting			1	0.1%	3	0.2%	1	0.1%	1	0.1%		0.0%
Computer Info Office Systems	5	0.3%	9	0.7%	10	0.8%	8	0.6%	7	0.6%	40.0%	-12.5%
Early Childhood Development					1	0.1%						
Early Childhood Education			1	0.1%	2	0.2%						
Logistics					1	0.1%						
Mech & Elect Drafting			1	0.1%	1	0.1%	2	0.2%	1	0.1%		-50.0%
Office Technology	4	0.3%	2	0.2%	1	0.1%					-100.0%	
Structural Drafting					1	0.1%	1	0.1%	1	0.1%		0.0%

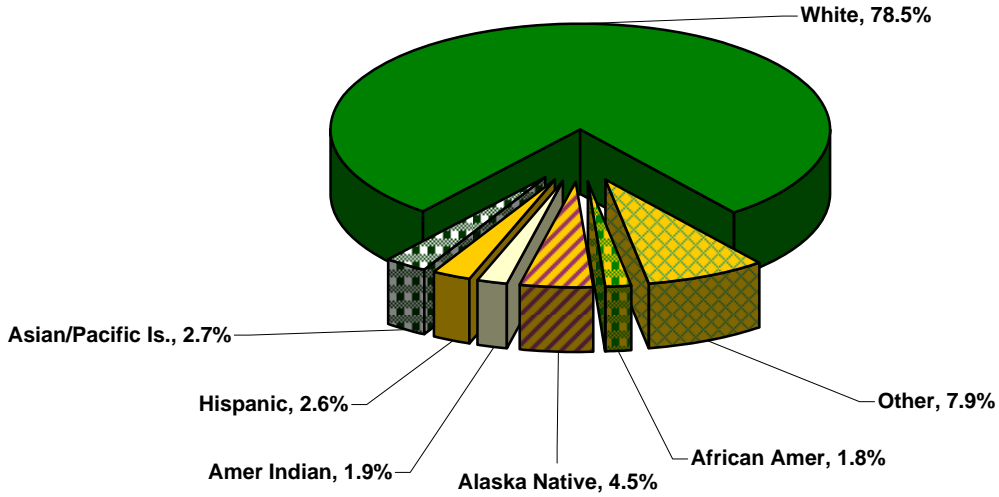
Table C-4
Mat-Su College Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
CT2												
Computer & Networking Tech	5	0.3%	5	0.4%	3	0.2%	3	0.2%			-100.0%	-100.0%
Dental Assisting									1	0.1%		
Early Childhood Development					1	0.1%						
Other Prog (Non Matriculation)	3	0.2%			1	0.1%					-100.0%	-100.0%
Practical Nursing	1	0.1%					1	0.1%			-100.0%	-100.0%
Pre-Major Paralegal Studies			1	0.1%								
Refrig & Heat Technology	9	0.6%	9	0.7%	10	0.8%	9	0.7%	7	0.6%	-22.2%	-22.2%
EDE												
Other Prog (Non Matriculation)			1	0.1%								
LIC												
Teach Cred-Spe Ed	1	0.1%									-100.0%	
MAT												
Education	1	0.1%									-100.0%	
MFA												
Creative Writing	1	0.1%	1	0.1%							-100.0%	
NDS												
Non-Degree Seeking	835	53.9%	560	44.5%	572	43.4%	587	45.9%	512	41.1%	-38.7%	-12.8%
Other Prog (Non Matriculation)	41	2.6%	6	0.5%	8	0.6%	12	0.9%	10	0.8%	-75.6%	-16.7%
OEC												
Admin Office Supp									2	0.2%		
Commercial HVAC Syst									2	0.2%		
Office Technology									2	0.2%		

Note: Other Programs = Non UAA program

Table C-4 Graphs

**Undergraduate Credit Headcount by Ethnicity (Fall 2007)
Matanuska-Susitna College**



**Matanuska-Susitna College Fall Semester Undergraduate
Credit Headcount by Gender**

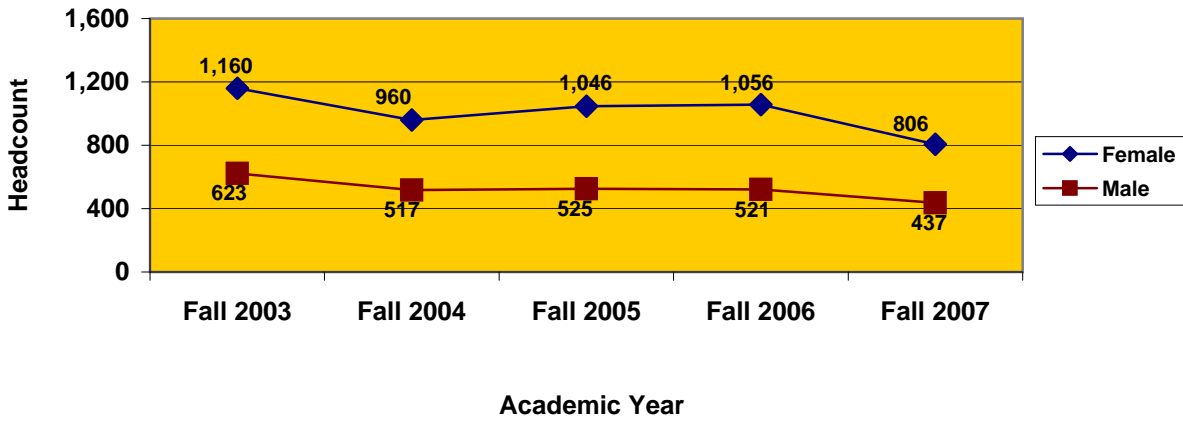
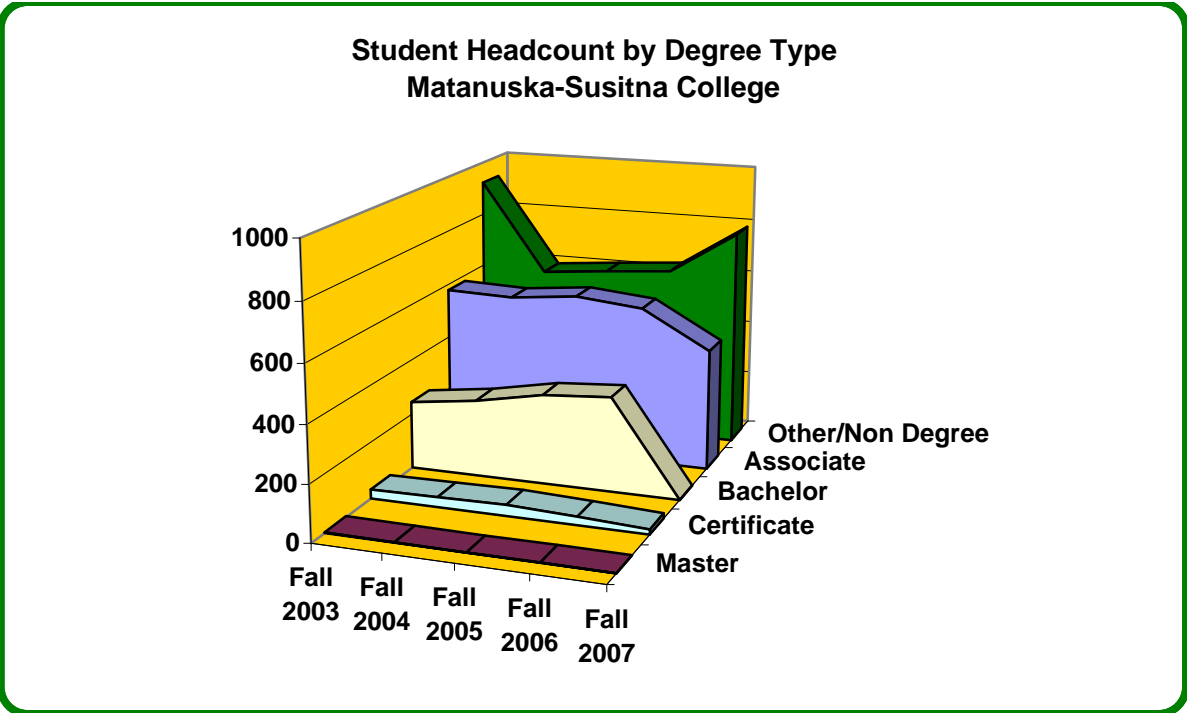
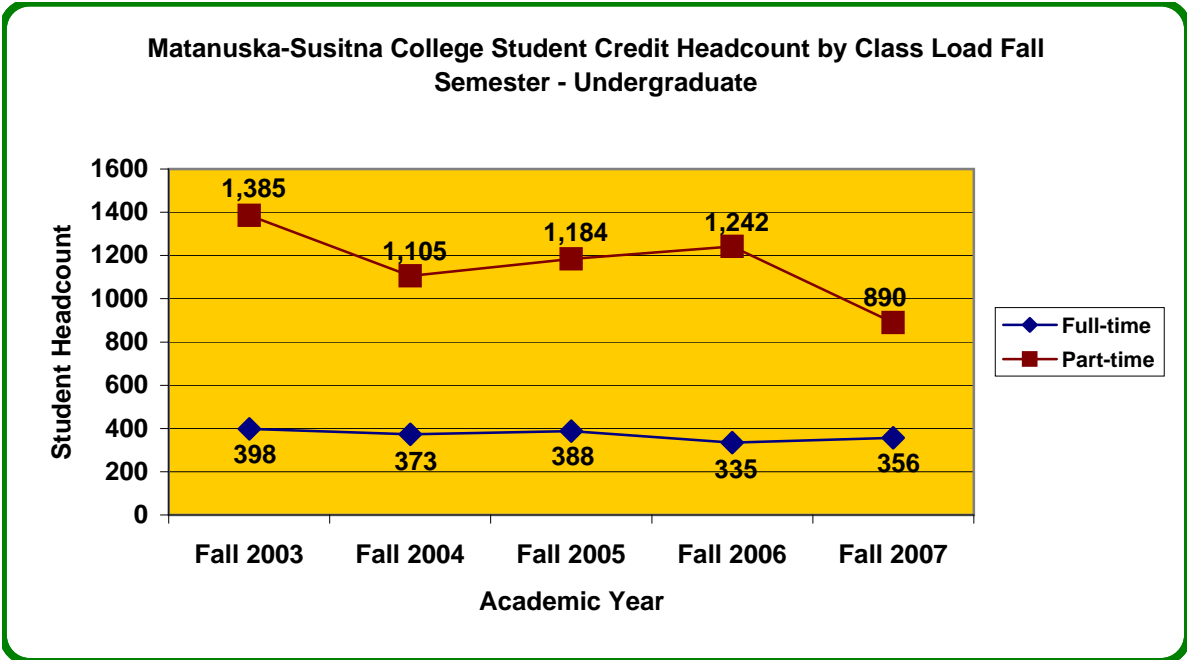


Table C-4 Graphs



**Table C-5
Mat-Su College Students Financial Aid Awards Paid, AY2003 - AY2007**

		2002-03			2003-04			2004-05			2005-06			2006-07		
		N	Amount	% Total	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total
GRNT	AK										72	35,750	0.9	93	47,750	1.2
	FED	700	664,944	30.5	773	760,920	29.1	753	735,781	26.6	681	730,307	19.4	744	773,925	19.8
	INST	70	3,500	0.2	110	5,450	0.2	76	3,700	0.1						
	Total	770	668,444	30.6	883	766,370	29.3	829	739,481	26.7	753	766,057	20.3	837	821,675	21
LOAN	AK	103	294,379	13.5	85	256,430	9.8	55	170,254	6.1	250	758,221	20.1	214	683,711	17.5
	FED	582	1,059,590	48.6	767	1,420,886	54.3	936	1,705,494	61.6	1,068	2,009,879	53.3	1,134	2,139,616	54.7
	PRIV										3	3,140	0.1	9	23,172	0.6
	Total	685	1,353,969	62	852	1,677,316	64.1	991	1,875,748	67.7	1,321	2,771,240	73.5	1,357	2,846,498	72.8
SCHL	FOUN	14	14,500	0.7	12	8,500	0.3	13	8,500	0.3	25	29,737	0.8	43	40,595	1
	INST	115	130,172	6	119	148,784	5.7	95	118,858	4.3	116	156,566	4.2	125	171,092	4.4
	NATV													2	800	0
	Total	130	147,672	6.8	131	157,284	6	108	127,358	4.6	141	186,303	4.9	170	212,487	5.4
WAIV	INST	2	1,209	0.1	17	3,920	0.1	37	8,354	0.3	78	17,443	0.5	78	20,775	0.5
	Total	2	1,209	0.1	17	3,920	0.1	37	8,354	0.3	78	17,443	0.5	78	20,775	0.5
WORK	FED	13	11,098	0.5	7	11,583	0.4	10	19,135	0.7	16	31,539	0.8	7	7,906	0.2
	Total	13	11,098	0.5	7	11,583	0.4	10	19,135	0.7	16	31,539	0.8	7	7,906	0.2
Total		1,600	2,182,393	100	1,890	2,616,472	100	1,975	2,770,076	100	2,309	3,772,582	100	2,449	3,909,342	100

Source: Banner SI semester Closing freeze and FAIAMGR.RPRATRM tables.

Legend: GRNT=Grant AK=Alaska State

Note: 1. Only students who enrolled in UAA and received Fund from UAA are counted in this report.

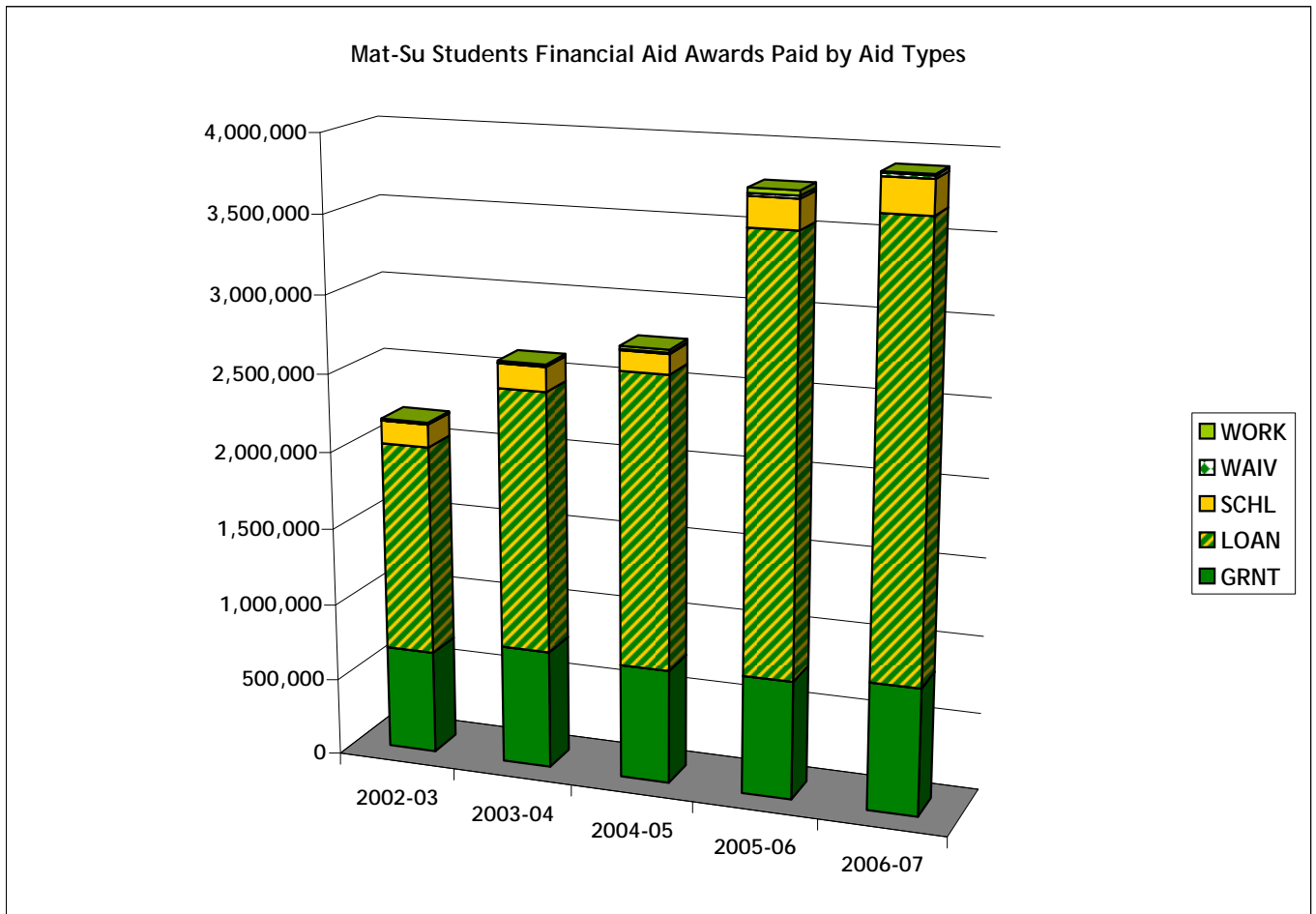
SCHL=Scholarship FED=Federal

2. N=Number of Financial Aid Awards. A student could receive multiple awards in the same AY.

WAIV=Tuition Waiver INST=Institution

3. AY=Academic Year starting from summer and ending in spring of following calendar year.

WORK=Work Studies NATV=Native Corporation



**Table C-6
UAA Students Receiving Financial Aid by Campus**

	UAA Students Receiving Aid				2003-2007
	AY 03*	% Total	AY 07	% Total	% Increase
Anchorage	16,013	85.3%	23,659	84.0%	47.7%
Kenai	887	4.7%	1,647	5.8%	85.7%
Matanuska-Susitna	1,600	8.5%	2,449	8.7%	53.1%
Kodiak	104	0.6%	188	0.7%	80.8%
PWSCC	175	0.9%	235	0.8%	34.3%
Total	18,779	100.0%	28,178	100.0%	50.1%

Financial Aid Dollars Received by UAA Students

	Financial Aid				2003-2007 % Increase	Average \$ Per Student	
	AY 03*	% Total	AY 07	% Total		2003	2007
	Anchorage	26,284,220	87.2%	44,897,126	86.1%	70.8%	\$1,641
Kenai	1,337,620	4.4%	2,686,215	5.2%	100.8%	\$1,508	\$1,631
Matanuska-Susitna	2,182,393	7.2%	3,909,342	7.5%	79.1%	\$1,364	\$1,596
Kodiak	113,214	0.4%	308,389	0.6%	172.4%	\$1,089	\$1,640
PWSCC	214,081	0.7%	336,221	0.6%	57.1%	\$1,223	\$1,431
Total	30,131,528	100.0%	52,137,293	100.0%	73.0%	\$1,605	\$1,850

* AY 03 Total Excludes Military

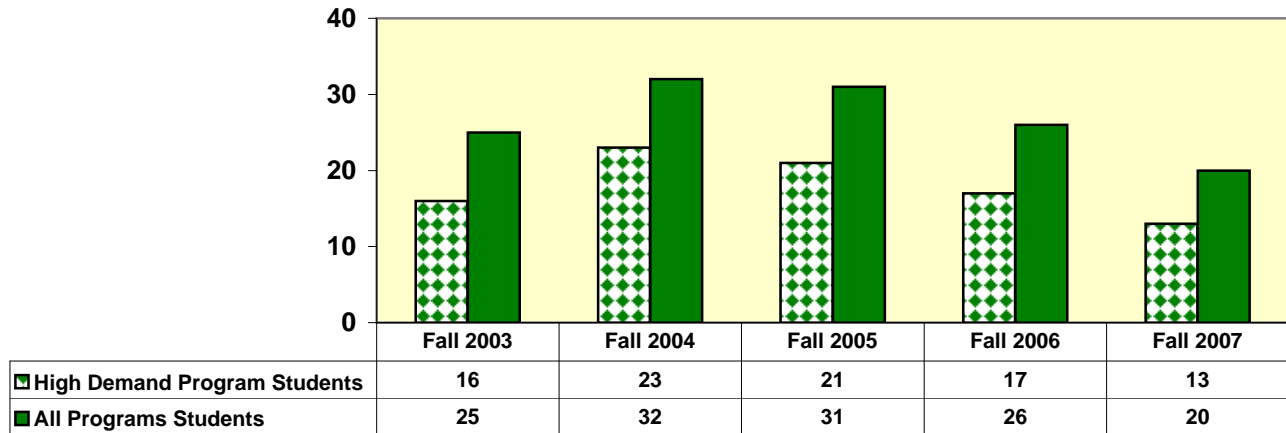
Source: Banner SI Semester Closing freeze and FAIAMGR.RPRATRM tables

8/17/2007

Degree/Certificate Programs

Table D-1

**High Demand Job Area Certificate Programs
Matanuska-Susitna College**



Certificate

All Programs Students	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	205	157	173	159	145	839
Kodiak College	10	9	5	6	8	38
Kenai College	18	24	24	33	25	124
Mat-Su College	25	32	31	26	20	134
Prince William Sound CC	8	7	4	4	4	27
UAA Total*	266	229	237	228	202	1,162

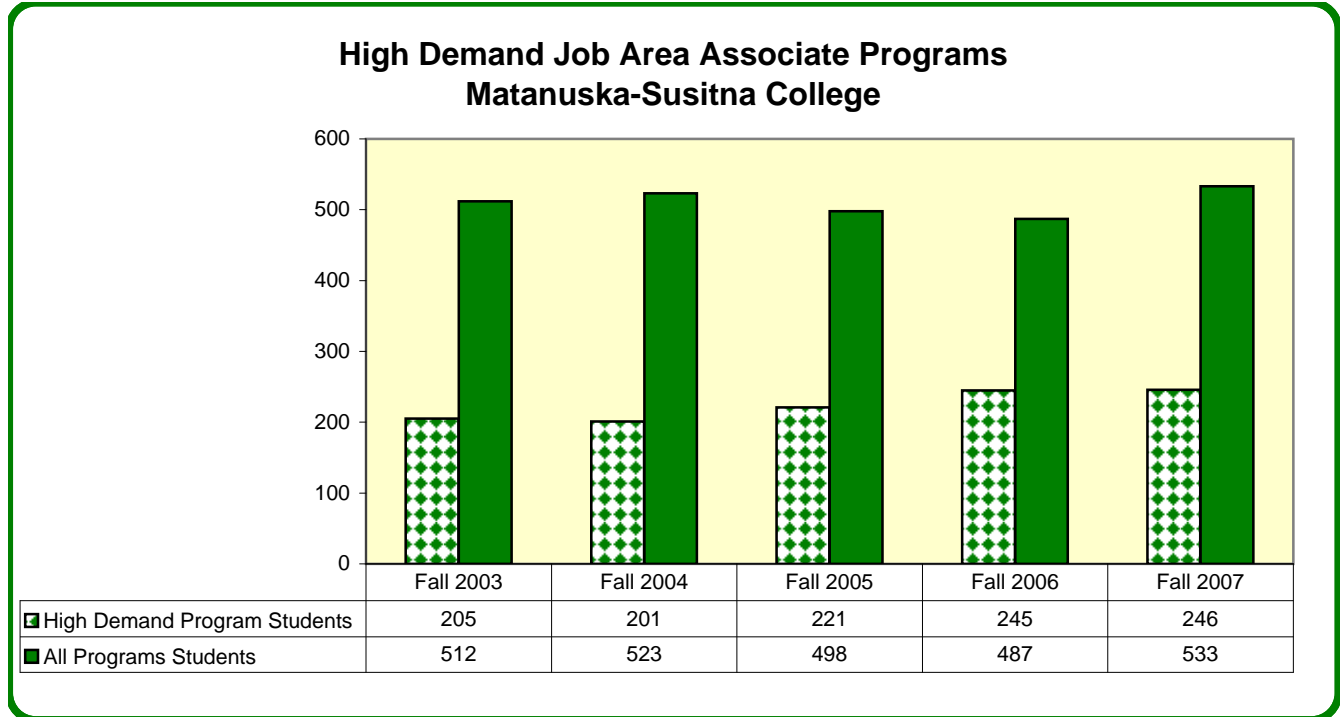
High Demand Program Students	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	162	121	142	134	105	664
Kodiak College	10	9	5	6	7	37
Kenai College	18	24	24	33	25	124
Mat-Su College	16	23	21	17	13	90
Prince William Sound CC	8	7	4	4	4	27
UAA Total	214	184	196	194	154	942

% Total HD Programs	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	79.0%	77.1%	82.1%	84.3%	72.4%	79.1%
Kodiak College	100.0%	100.0%	100.0%	100.0%	87.5%	97.4%
Kenai College	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Mat-Su College	64.0%	71.9%	67.7%	65.4%	65.0%	67.2%
Prince William Sound CC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	80.5%	80.3%	82.7%	85.1%	76.2%	81.1%

Note:

1. Data is extracted from semester closing freeze.
2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless campuses).
3. Anchorage campus includes students enrolled at Anchorage but taking courses at other UAA campus'.

Table D-2



Associate

All Programs Students	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	1,933	1,909	2,014	2,023	1,848	9,727
Kodiak College	68	102	97	104	144	515
Kenai College	356	327	382	465	497	2,027
Mat-Su College	512	523	498	487	533	2,553
Prince William Sound CC	140	139	121	126	146	672
UAA Total	3,061	3,042	3,112	3,206	3,168	15,589

High Demand Program Students	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	1,402	1,446	1,570	1,544	1,386	7,348
Kodiak College	19	21	26	40	52	158
Kenai College	144	133	168	246	277	968
Mat-Su College	205	201	221	245	246	1,118
Prince William Sound CC	55	47	40	35	43	220
UAA Total	1,825	1,848	2,025	2,110	2,004	9,812

% Total HD Programs	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	03-07 Total
Anchorage Campus	72.5%	75.7%	78.0%	76.3%	75.0%	75.5%
Kodiak College	27.9%	20.6%	26.8%	38.5%	36.1%	30.7%
Kenai College	40.4%	40.7%	44.0%	52.9%	55.7%	47.8%
Mat-Su College	40.0%	38.4%	44.4%	50.3%	46.2%	43.8%
Prince William Sound CC	39.3%	33.8%	33.1%	27.8%	29.5%	32.7%
UAA Total	59.6%	60.7%	65.1%	65.8%	63.3%	62.9%

Note:

1. Data is extracted from semester closing freeze.
2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless campuses).
3. Anchorage campus includes students enrolled at Anchorage but taking courses at other UAA campus'.
3. Anchorage campus includes students enrolled at Anchorage but taking courses at other UAA campus'.

Table D-3
University of Alaska Anchorage Degree Program Offerings by Official Status
Matanuska-Susitna College

Major Code	Major Title	Degree Code	Degree Title	Program Status
AOS	Admin Office Supp	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
BKKP	Bookkeeping	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CBCN	CAD for Building Construction	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CCNA	Cisco Cert Network Associate	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CFRS	Conflict Resolution	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
CRS	Commercial Refrig	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
DGP	Desktop Publ & Graph	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
HVAC	Commercial HVAC Syst	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
LOGI	Logistics	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
LOS	Legal Office Support	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
MOS	Medical Office Supp	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
OFFT	Office Technology	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
RACR	Residential Air Cond & Ref	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
RHV	Residential Heat/Vent	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
WBFD	Web Foundations	OEC	Occupational Endorsement Cert	Open for Admission and Enrollment
AEDF	Architectural Drafting	CT1	Certificate	Open for Admission and Enrollment
CIOS	Computer Info Office Systems	CT1	Certificate	Open for Admission and Enrollment
CVDR	Civil Drafting	CT1	Certificate	Open for Admission and Enrollment
ELCT	Electronics Technology	CT1	Certificate	Open for Enrollment
GCLK	General Clerical	CT1	Certificate	Open for Enrollment
HTNG	Heating	CT1	Certificate	Open for Enrollment
LSEC	Legal Secretary	CT1	Certificate	Open for Enrollment
MEDF	Mech & Elect Drafting	CT1	Certificate	Open for Admission and Enrollment
OFFT	Office Technology	CT1	Certificate	Open for Enrollment
STDF	Structural Drafting	CT1	Certificate	Open for Admission and Enrollment
WPRO	Word/Info Processing	CT1	Certificate	Open for Enrollment
CNTC	Computer & Networking Tech	CT2	Certificate	Open for Admission and Enrollment
ELCT	Electronics Technology	CT2	Certificate	Open for Enrollment
RFHT	Refrig & Heat Technology	CT2	Certificate	Open for Admission and Enrollment
TELS	Telecomm and Electronic System	CT2	Certificate	Open for Admission and Enrollment
GENP	General Program	AA	Associate of Arts	Open for Admission and Enrollment
ACCT	Accounting	AAS	Associate of Applied Science	Open for Admission and Enrollment
AEDT	Archit & Engr Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
APTC	Apprenticeship Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
CST	Computer Info Office Systems	AAS	Associate of Applied Science	Open for Admission and Enrollment
CIOS	Computer Systems Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
ELCT	Electronics Technology	AAS	Associate of Applied Science	Open for Enrollment
FEST	Fire & Emergency Services Tech	AAS	Associate of Applied Science	Open for Admission and Enrollment
FSAD	Fire Service Administration	AAS	Associate of Applied Science	Open for Enrollment
HMSV	Human Services	AAS	Associate of Applied Science	Open for Admission and Enrollment
OMTC	Office Management & Technology	AAS	Associate of Applied Science	Open for Enrollment
RFHT	Refrig & Heat Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
SMBA	Small Business Administration	AAS	Associate of Applied Science	Open for Admission and Enrollment
TEC	Telecomm Elect & Computer Tech	AAS	Associate of Applied Science	Open for Admission and Enrollment
NODS	Non-Degree Seeking	NDS	Non-Degree	Non-Degree Seeking

Table D-4
Mat-Su College Degree Seeking Enrollees by Programs

Student in this report are those who took courses in your college.

Programs that are defined as High Demand have been flagged with a job area.

It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the prog

Students by		Fall	Fall	Fall	Fall	Fall	%+-	% Total
Program		2003	2004	2005	2006	2007	03-07	07
Origin	High Demand Job Area							
MA								
GENP	AA	239	247	208	181	222	-7.1%	17.8%
ACCT	AAS Business, Finance and Management	22	18	37	26	35	59.1%	2.8%
AEDT	AAS Engineering	22	27	30	25	23	4.5%	1.8%
CIOS	AAS Information Technology	5	21	27	27	25	400.0%	2.0%
	CT1 Information Technology	5	9	10	8	7	40.0%	0.6%
CST	AAS Information Technology	22	16	26	23	21	-4.5%	1.7%
ELCT	AAS Information Technology	1					-100.0%	0.0%
FSAD	AAS Business, Finance and Management	10	3	1			-100.0%	0.0%
HMSV	AAS Health	47	57	56	65	69	46.8%	5.5%
OMTC	AAS Information Technology	14	7	2	3	1	-92.9%	0.1%
RFHT	AAS	9	17	13	7	9	0.0%	0.7%
	CT2	9	9	10	9	7	-22.2%	0.6%
SMBA	AAS Business, Finance and Management	22	15	18	26	29	31.8%	2.3%
TEC	AAS Information Technology	14	10	7	10	4	-71.4%	0.3%
AEDF	CT1 Engineering	2	5	2		1	-50.0%	0.1%
CVDR	CT1 Engineering		1	2	1	1		0.1%
MEDF	CT1 Engineering		1	1	2	1		0.1%
OFTC	CT1 Information Technology	4	2	1			-100.0%	0.0%
STDF	CT1 Engineering			1	1	1		0.1%
CNTC	CT2 Information Technology	4	4	2	3		-100.0%	0.0%
NODS	NDS	724	524	517	532	462	-36.2%	37.1%
AOS	OEC					2		0.2%
HVAC	OEC					2		0.2%
OFFT	OEC					2		0.2%
Home Programs Total		1,175	993	971	949	924	-21.4%	74.2%
CAS								
GENP	AA	14	4	7	5	9	-35.7%	0.7%
THTR	BA			2		2		0.2%
UDCL	BA	22	18	15	25	16	-27.3%	1.3%
ANTH	BA	1				1	0.0%	0.1%
ARTS	BA	1	3	3	4	2	100.0%	0.2%
	BFA			1				0.0%
BIOS	BA Natural Resources				1	3		0.2%
	BS Natural Resources	5	7	11	6	11	120.0%	0.9%
CHEM	BS Natural Resources	1		2		2	100.0%	0.2%
CSCI	BA Information Technology	1					-100.0%	0.0%
	BS Information Technology	1		4	3	3	200.0%	0.2%
ENGL	BA	6	5	7	2	3	-50.0%	0.2%
HIST	BA	7	8	6	7	7	0.0%	0.6%
JRPC	BA Business, Finance and Management	1	4	6	3	6	500.0%	0.5%
LANG	BA				1			0.0%
MATH	BA				1			0.0%
	BS		1	1		1		0.1%
PHIL	BA			1	1			0.0%
PLGS	BA				1	2		0.2%
PMMU	BA					1		0.1%

Table D-4
Mat-Su College Degree Seeking Enrollees by Programs

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Students by			Fall	Fall	Fall	Fall	Fall	%+-	% Total
Program			2003	2004	2005	2006	2007	03-07	07
Origin	High Demand Job Area								
PSCI	BA		1		1	1	1	0.0%	0.1%
PSYC	BA	Health	7	3	9	10	4	-42.9%	0.3%
	BS	Health	1	1	1	1		-100.0%	0.0%
SOCI	BA		1			1		-100.0%	0.0%
	BS			1					0.0%
PMFA	BFA		2		1		1	-50.0%	0.1%
LBST	BLS			1			1		0.1%
MUME	BM	Teacher Education					1		0.1%
PUME	BM	Teacher Education			2	1			0.0%
GELS	BS	Natural Resources			1	1	1		0.1%
NSCI	BS	Natural Resources		3	2	3	4		0.3%
CWRT	MFA		1	1				-100.0%	0.0%
CBPP									
ACCT	AAS	Business, Finance and Management		2	1	2	5		0.4%
	BBA	Business, Finance and Management	6	2	7	3	7	16.7%	0.6%
BCIS	AAS	Information Technology					1		0.1%
SMBA	AAS	Business, Finance and Management	3	1	1	4	3	0.0%	0.2%
ECON	BA	Business, Finance and Management			2	2			0.0%
	BBA	Business, Finance and Management	1		1			-100.0%	0.0%
FINA	BBA	Business, Finance and Management	1		1	1	3	200.0%	0.2%
GLMG	BBA	Business, Finance and Management	1	1	1			-100.0%	0.0%
MARK	BBA	Business, Finance and Management		2	1	1			0.0%
MGMT	BBA	Business, Finance and Management	7	6	3	8	6	-14.3%	0.5%
MISY	BBA	Information Technology	3	3	1	1		-100.0%	0.0%
LOGI	CT1	Transportation			1				0.0%
CTC									
AEDT	AAS	Engineering	1	2	1	3	2	100.0%	0.2%
AIRT	AAS	Transportation				1			0.0%
APTC	AAS	Transportation				1			0.0%
AUTO	AAS	Transportation			1	2			0.0%
AVMT	AAS	Transportation		1					0.0%
CIOS	AAS	Information Technology				1	1		0.1%
CMGT	BS						1		0.1%
CULA	AAS			1		2	1		0.1%
DAST	CT2	Health					1		0.1%
FEST	AAS						1		0.1%
FIRE	AAS				1				0.0%
OSHL	AAS	Health	2	1	1			-100.0%	0.0%
PMDH	AAS	Health	4	4	7	5	2	-50.0%	0.2%
PMED	AAS	Health			1		1		0.1%
PMMA	AAS	Health	3	1	1		1	-66.7%	0.1%
PMML	AAS	Health	2	1			2	0.0%	0.2%
PRAD	AAS	Health	5	7	12	7	6	20.0%	0.5%
TEC	AAS	Information Technology			2	1			0.0%
TECH	BS	Process Technology	1	1		1	1	0.0%	0.1%
WELD	AAS	Transportation	2		1			-100.0%	0.0%
WTNT	AAS	Process Technology			1				0.0%

Table D-4
Mat-Su College Degree Seeking Enrollees by Programs

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Students by			Fall	Fall	Fall	Fall	Fall	%+-	% Total
Program			2003	2004	2005	2006	2007	03-07	07
Origin	High Demand Job Area								
HRMT	BA	Business, Finance and Management	1	1	1	1	1	0.0%	0.1%
AVTE	BS	Transportation	2	3	3	6	4	100.0%	0.3%
MEDT	BS	Health	1		1	4	1	0.0%	0.1%
PHED	BS			1	2	2			0.0%
PMTC	BS	Process Technology	2	2	1		1	-50.0%	0.1%
CVDR	CT1	Engineering			1				0.0%
CNTC	CT2	Information Technology	1	1	1			-100.0%	0.0%
COE									
ECDN	AAS	Teacher Education	14	9	7	4	2	-85.7%	0.2%
	CT1	Teacher Education			1				0.0%
	CT2	Teacher Education			1				0.0%
ECDV	AAS	Teacher Education					1		0.1%
ECED	AAS	Teacher Education		5	6	5			0.0%
	CT1	Teacher Education		1	2				0.0%
BAEC	BA	Teacher Education			4	5	3		0.2%
BAEL	BA	Teacher Education		5	17	12	13		1.0%
ELED	BED	Teacher Education	2				1	-50.0%	0.1%
PEAC	BA	Teacher Education	5	2	4	1	1	-80.0%	0.1%
PMEC	BA	Teacher Education		1					0.0%
PMEE	BA	Teacher Education	12	9	8	4	2	-83.3%	0.2%
PMEL	BED	Teacher Education	2				1	-50.0%	0.1%
EDUC	MAT	Teacher Education	1					-100.0%	0.0%
PMSC	BED	Teacher Education	1		1			-100.0%	0.0%
TCSP	LIC	Teacher Education	1					-100.0%	0.0%
SOEN									
GEOM	AAS	Engineering				1			0.0%
	BS	Engineering	1	2				-100.0%	0.0%
CIVL	BS	Engineering	3	1		2		-100.0%	0.0%
ENGN	BS	Engineering				5	2		0.2%
MEEC	BS	Engineering		1					0.0%
PENG	BS	Engineering				1	1		0.1%
PMEN	BS	Engineering		4	2	2			0.0%
CHSW									
HMSV	AAS	Health	1	2	1		1	0.0%	0.1%
	BHS	Health	2	2	6	8	10	400.0%	0.8%
NURN	AAS	Health	1					-100.0%	0.0%
PMNU	AAS	Health	12	21	26	29	25	108.3%	2.0%
JUST	BA		2	4	1	2	2	0.0%	0.2%
PMJU	BA		1					-100.0%	0.0%
PMNS	BS	Health	13	17	24	18	24	84.6%	1.9%
PMUS	BHS	Health	3	14	10	5	5	66.7%	0.4%
HLSC	BS	Health				1			0.0%
NURS	BS	Health	1	1				-100.0%	0.0%
PMSW	BSW	Health	1	3		1	2	100.0%	0.2%
NUPN	CT2	Health	1			1		-100.0%	0.0%
PMPL	CT2			1					0.0%

Table D-4
Mat-Su College Degree Seeking Enrollees by Programs

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It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the prog

Students by			Fall	Fall	Fall	Fall	Fall	%+-	% Total
Program			2003	2004	2005	2006	2007	03-07	07
Origin	High Demand	Job Area							
KO									
CIOS	AAS	Information Technology					1		0.1%
CST	AAS	Information Technology					1		0.1%
GBUS	AAS	Business, Finance and Management				1			0.0%
TECH	AAS	Process Technology					1		0.1%
NODS	NDS		1			1	1	0.0%	0.1%
KP									
GENP	AA				1		3		0.2%
GBUS	AAS	Business, Finance and Management				1			0.0%
IPIN	AAS	Process Technology					2		0.2%
PTEC	AAS	Process Technology	1		4	2	6	500.0%	0.5%
NODS	NDS		3	2			1	-66.7%	0.1%
PW									
GENP	AA					2	1		0.1%
DISS	AAS	Health	2					-100.0%	0.0%
NODS	NDS		2			2	1	-50.0%	0.1%
Intra MAU Campus Programs Total			211	211	268	253	248	17.5%	19.9%
UDCL									
NODS	NDS		105	34	55	52	47	-55.2%	3.8%
Undeclared total			105	34	55	52	47	-55.2%	3.8%
UAF									
GENP	AA		1					-100.0%	0.0%
AACT	AAS	Business, Finance and Management				1			0.0%
COMH	AAS	Health					1		0.1%
CRNM	AAS					1			0.0%
EMSV	AAS	Health	1					-100.0%	0.0%
INTS	AAS	Process Technology	1	1	4	2		-100.0%	0.0%
MICR	AAS	Information Technology	6	1				-100.0%	0.0%
	CT2	Information Technology	2					-100.0%	0.0%
OMGT	AAS	Information Technology				1			0.0%
PTEC	AAS	Process Technology					1		0.1%
UDCL	BA			1					0.0%
BIOS	BS	Natural Resources		2					0.0%
CDEV	BA					1			0.0%
GENR	BA					1			0.0%
EDUC	BED	Teacher Education	1					-100.0%	0.0%
CIVL	BS	Engineering		1					0.0%
CSCD	BS	Information Technology					1		0.1%
GEOE	BS	Engineering				1			0.0%
NRSM	BS	Natural Resources	2	4	2	2	1	-50.0%	0.1%
NDSS	NDS		1			1		-100.0%	0.0%
NODS	NDS		12	1	1	2	2	-83.3%	0.2%
UAS									
GENP	AA				1	1			0.0%
ACCT	CT2	Business, Finance and Management	1					-100.0%	0.0%

Table D-4
Mat-Su College Degree Seeking Enrollees by Programs

Student in this report are those who took courses in your college.

Programs that are defined as High Demand have been flagged with a job area.

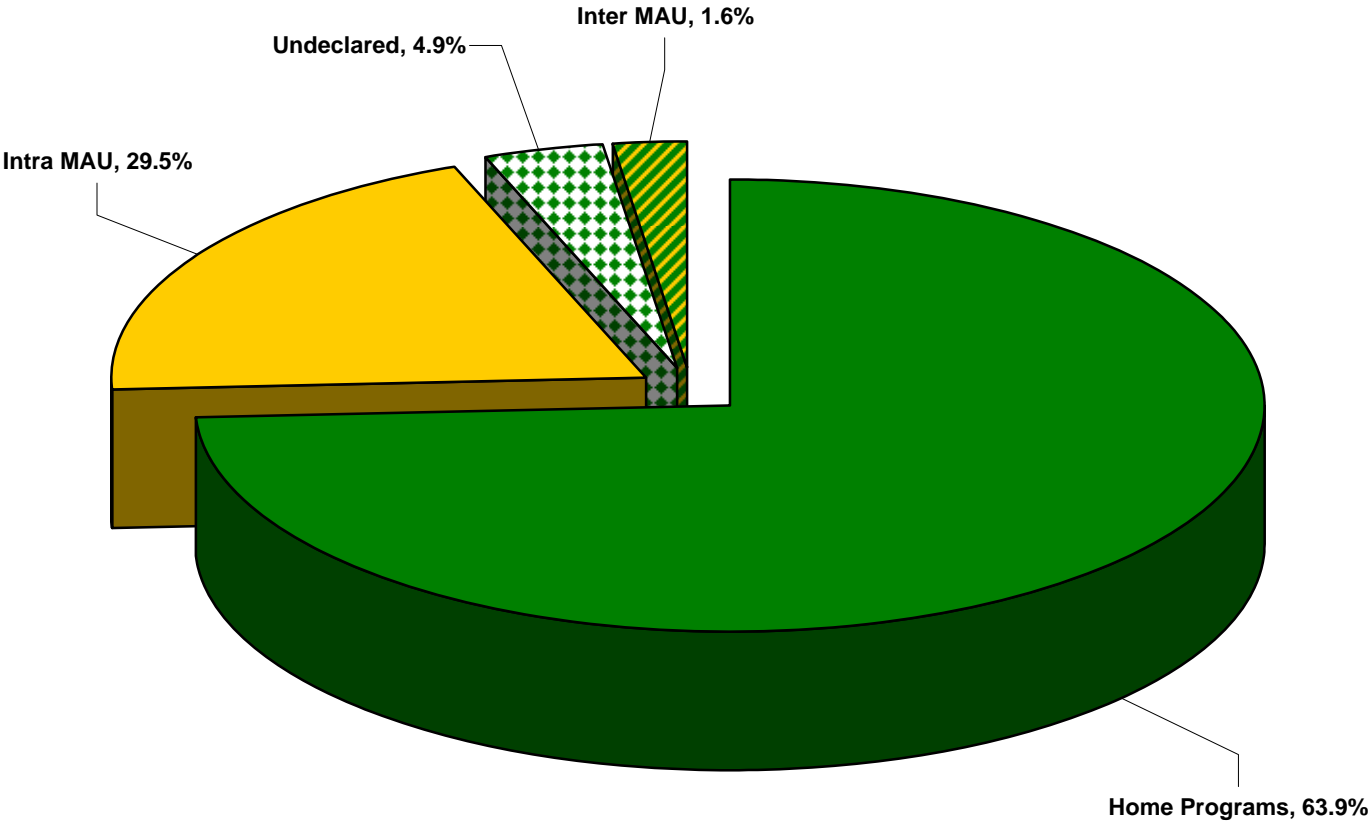
It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the prog

Students by			Fall	Fall	Fall	Fall	Fall	%+-	% Total
Program			2003	2004	2005	2006	2007	03-07	07
Origin	High Demand Job Area								
BADM	AAS	Business, Finance and Management			1	1	1		0.1%
	BBA	Business, Finance and Management		2	1	1	3		0.2%
CIOS	AAS	Information Technology	1			1	1	0.0%	0.1%
ENVT	AAS	Natural Resources			1	1	1		0.1%
HIMT	AAS	Health		1		1	2		0.2%
SOCS	BA						1		0.1%
PMBA	BBA	Business, Finance and Management		1	1				0.0%
LART	BLA		1				1	0.0%	0.1%
PMLA	BLA		1				3	200.0%	0.2%
ACTT	CT2	Business, Finance and Management			1				0.0%
ENSE	EDE	Teacher Education		1					0.0%
NODS	NDS		28	5	7	9	8	-71.4%	0.6%
Inter MAU Programs Total			59	21	24	24	27	-54.2%	2.2%
			1,550	1,259	1,318	1,278	1,246	-19.6%	100.0%

- Legend*
- CAS =College of Arts and Sciences
 - CBPP =College of Business & Public Policy
 - CHSW =College of Health & Social Welfare
 - COE =College of Education
 - CTC =Community & Technical College
 - SOEN =School of Engineering
 - KP =Kenai Peninsula College
 - KO =Kodiak College
 - ME =Military Programs
 - MA =Mat-Su College
 - PW =Prince William Sound Community College
 - UAF =University of Alaska Fairbanks
 - UAS =University of Alaska Southeast
 - UDCL =Undeclared

Table D-4 Graph

**Degree Seeking Enrollment by Program Origin
Mat-Su College, Fall 2007**



Curriculum

Table E-1
UAA Annual Headcount, Credits Hours and FTE by Campuses

	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007-2008	2008 % Total	2002-2008 % Change
Headcount									
Anchorage Campus	19,284	20,019	20,809	20,816	21,601	21,610	21,456	71.7%	11.3%
Military Programs	754	800	675	536	116				
Kodiak College	1,291	1,359	1,163	1,046	1,010	964	1,006	3.4%	-22.1%
Kenai College	2,859	2,758	2,696	2,512	2,542	2,504	2,558	8.5%	-10.5%
Mat-Su College	2,573	2,790	2,704	2,189	2,272	2,312	2,365	7.9%	-8.1%
Prince William Sound CC	3,180	3,629	3,636	3,158	3,044	3,018	2,537	8.5%	-20.2%
Total UAA	29,941	31,355	31,683	30,257	30,585	30,408	29,922	100.0%	-0.1%
Course Enrollees									
Anchorage Campus	86,812	90,976	97,955	101,194	103,195	102,534	102,890	81.4%	18.5%
Military Programs	1,409	1,461	1,241	932	163				
Kodiak College	3,025	3,180	2,963	2,466	2,304	2,239	2,450	1.9%	-19.0%
Kenai College	8,025	7,706	7,774	7,334	7,511	7,595	7,649	6.0%	-4.7%
Mat-Su College	8,128	8,981	9,489	8,063	8,365	8,181	8,217	6.5%	1.1%
Prince William Sound CC	6,000	7,083	6,830	5,886	5,836	6,226	5,272	4.2%	-12.1%
Total UAA	113,399	119,387	126,252	125,875	127,374	126,775	126,478	100.0%	11.5%
FTES									
Anchorage Campus	15,823.5	16,769.4	17,941.9	18,520.8	18,883.7	19,010.8	19,049.0	83.6%	20.4%
Military Programs	278.1	279.1	248.2	182.7	30.2				
Kodiak College	422.1	462.1	419.3	340.2	337.0	317.6	367.0	1.6%	-13.1%
Kenai College	1,336.5	1,260.4	1,254.5	1,231.9	1,260.5	1,331.9	1,353.0	5.9%	1.2%
Mat-Su College	1,382.8	1,543.5	1,564.8	1,344.5	1,376.1	1,344.1	1,393.0	6.1%	0.7%
Prince William Sound CC	611.1	699.4	753.5	679.9	638.1	693.6	628.0	2.8%	2.8%
Total UAA	19,854	21,014	22,182	22,300	22,526	22,698	22,790	100.0%	14.8%
SCH wo. Auditors									
Anchorage Campus	232,152.9	245,930.3	263,769.2	272,148.0	277,637.5	279,253.5	279,807.0	83.4%	20.5%
Military Programs	4,172.0	4,183.0	3,723.0	2,740.0	453.0				
Kodiak College	6,246.0	6,817.0	6,192.0	5,036.0	5,011.0	4,699.0	5,443.0	1.6%	-12.9%
Kenai College	19,833.5	18,698.0	18,632.0	18,351.0	18,816.0	19,895.0	20,160.0	6.0%	1.6%
Mat-Su College	20,567.0	23,022.0	23,426.0	20,168.0	20,641.0	20,161.0	20,898.0	6.2%	1.6%
Prince William Sound CC	9,153.4	10,462.9	11,284.2	10,152.7	9,542.3	10,377.9	9,388.0	2.8%	2.6%
Total UAA	292,125	309,113	327,026	328,596	332,101	334,386	335,695	100.0%	14.9%
SCH with Auditors									
Anchorage Campus	236,141.9	249,901.3	267,773.2	275,620.0	280,854.5	282,306.5	282,868.0	83.2%	19.8%
Military Programs	4,172.0	4,183.0	3,723.0	2,740.0	453.0			0.0%	
Kodiak College	6,334.0	6,892.0	6,251.0	5,075.0	5,089.0	4,963.0	5,667.0	1.7%	-10.5%
Kenai College	20,814.5	19,682.0	19,829.0	19,134.0	19,551.0	20,531.0	20,654.0	6.1%	-0.8%
Mat-Su College	20,946.0	23,486.0	23,806.0	20,494.0	20,946.0	20,432.0	21,154.0	6.2%	1.0%
Prince William Sound CC	9,259.4	10,600.9	11,374.2	10,199.7	9,705.3	10,645.9	9,476.0	2.8%	2.3%
Total UAA	297,668	314,745	332,756	333,263	336,599	338,878	339,818	100.0%	14.2%

Note:

Data Extracted from semester closing freeze.

Headcount is unduplicated counts of students within college during a given academic year.

FTES=Full-time Equivalency of Students. IT is calculated by dividing credit hours by 15 for undergrad and 12 for graduate courses.

Table E-2
Summer Closing SCH by Campus and Term
University of Alaska Anchorage -All Campuses

Year	Anchorage		Kenai		Kodiak	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1988	18,856.0		152.0		40.0	
1989	20,567.5	9.1%	192.0	26.3%	0.0	
1990	22,483.5	9.3%	712.0	270.8%	22.0	
1991	23,737.0	5.6%	489.1	-31.3%	47.0	113.6%
1992	27,089.0	14.1%	381.7	-22.0%	22.0	-53.2%
1993	27,709.0	2.3%	483.0	26.5%	58.0	163.6%
1994	26,249.5	-5.3%	692.0	43.3%	12.0	-79.3%
1995	24,912.5	-5.1%	562.0	-18.8%	24.0	100.0%
1996	23,422.5	-6.0%	593.0	5.5%	94.0	291.7%
1997	25,673.5	9.6%	193.0	-67.5%	105.0	11.7%
1998	24,926.0	-2.9%	311.0	61.1%	68.0	-35.2%
1999	25,274.5	1.4%	426.0	37.0%	135.0	98.5%
2000	22,478.0	-11.1%	607.0	42.5%	65.0	-51.9%
2001	23,762.0	5.7%	760.0	25.2%	153.0	135.4%
2002	23,125.6	-2.7%	359.0	-52.8%	115.0	-24.8%
2003	27,492.7	18.9%	727.0	102.5%	137.0	19.1%
2004	29,717.5	8.1%	489.0	-32.7%	101.0	-26.3%
2005	29,396.0	-1.1%	567.0	16.0%	157.0	55.4%
2006	29,717.5	1.1%	782.0	37.9%	37.0	-76.4%
2007	28,575.0	-3.8%	885.0	13.2%	141.0	281.1%

Year	Mat-Su		PWSCC		Total UAA	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1988	846.0		269.0		20,163.0	
1989	478.0	-43.5%	102.0	-62.1%	21,954.5	8.9%
1990	495.0	3.6%	209.0	104.9%	24,388.5	11.1%
1991	433.0	-12.5%	314.0	50.2%	25,895.1	6.2%
1992	800.0	84.8%	314.0	0.0%	29,779.7	15.0%
1993	815.0	1.9%	471.0	50.0%	30,522.0	2.5%
1994	480.0	-41.1%	721.5	53.2%	28,835.0	-5.5%
1995	1,363.0	184.0%	376.0	-47.9%	28,046.5	-2.7%
1996	1,437.0	5.4%	507.6	35.0%	26,945.1	-3.9%
1997	1,390.0	-3.3%	364.1	-28.3%	28,541.6	5.9%
1998	1,211.0	-12.9%	807.5	121.8%	28,079.5	-1.6%
1999	1,295.0	6.9%	759.5	-5.9%	28,472.0	1.4%
2000	1,024.0	-20.9%	935.0	23.1%	25,559.0	-10.2%
2001	920.0	-10.2%	896.6	-4.1%	27,182.6	6.4%
2002	1,541.0	67.5%	987.7	10.2%	26,644.3	-2.0%
2003	1,395.0	-9.5%	1,131.7	14.6%	31,545.4	18.4%
2004	690.0	-50.5%	656.5	-42.0%	32,020.0	1.5%
2005	569.0	-17.5%	913.2	39.1%	32,055.7	0.1%
2006	592.0	4.0%	937.3	2.6%	31,449.8	-1.9%
2007	567.0	-4.2%	1,258.3	34.2%	31,426.3	-0.1%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

- Notes:**
1. Campus SCH is unduplicated but "Total" is duplicated.
 2. N/Ap = Not Applicable. Summer Session only reports a Closing census.
 3. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
 4. Military Programs does not include Elmendorf AFB or Ft. Richardson.

Table E-3
Summer Curriculum by Course Level
Matanuska-Susitna College

Year	Student Credit Hours					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
1998	45.0	982.0	178.0	6.0		1,211.0	
1999	66.0	1,006.0	122.0	101.0		1,295.0	6.9%
2000	99.0	825.0	75.0	25.0		1,024.0	-20.9%
2001	81.0	782.0	21.0	36.0		920.0	-10.2%
2002	105.0	1,335.0	24.0	77.0		1,541.0	67.5%
2003	138.0	1,172.0	39.0	46.0		1,395.0	-9.5%
2004	54.0	636.0				690.0	-50.5%
2005	51.0	518.0				569.0	-17.5%
2006		589.0	3.0			592.0	4.0%
2007	45.0	522.0				567.0	-4.2%

Year	Student FTES					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
1998	3.0	65.0	12.0	1.0		81.0	
1999	4.0	67.0	8.0	8.0		88.0	8.6%
2000	7.0	55.0	5.0	2.0		69.0	-21.6%
2001	5.0	52.0	1.0	3.0		62.0	-10.1%
2002	7.0	89.0	1.6	6.4		104.0	67.7%
2003	9.2	78.1	2.6	3.8		93.7	-9.9%
2004	3.6	42.4				46.0	-50.9%
2005	3.4	34.5				37.9	-17.6%
2006		39.3	0.2			39.5	4.2%
2007	3.0	34.8				37.8	-4.3%

Year	Total Enrollment					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
1998	15	402	57	6		480	
1999	22	414	32	49		517	7.7%
2000	34	334	21	15		404	-21.9%
2001	27	314	10	16		367	-9.2%
2002	37	521	6	35		599	63.2%
2003	46	472	13	17		548	-8.5%
2004	19	282				301	-45.1%
2005	17	254				271	-10.0%
2006		246	1			247	-8.9%
2007	18	232				250	1.2%

Year	Sections					Total	UG Average Class Size	Grad Average Class Size
	050-099	100-299	300-499	500-599	600-699			
1998	2	62	8	2		74	7.3	3.0
1999	2	72	5	5		84	6.7	9.8
2000	3	66	3	1		73	6.3	15.0
2001	4	44	2	2		52	7.6	8.0
2002	4	66	3	3		76	7.7	11.7
2003	4	67	2	6		79	7.1	2.8
2004	2	41				43	6.9	
2005	2	38				40	6.7	
2006		39	1			40	6.2	
2007	1	35				36	6.9	

Source: Office of Institutional Planning, Research, and Assessment Official Closing Semester Reports.

Notes: 1. Student Credit Hours do not include auditors.

2. Total Enrollment includes auditors.

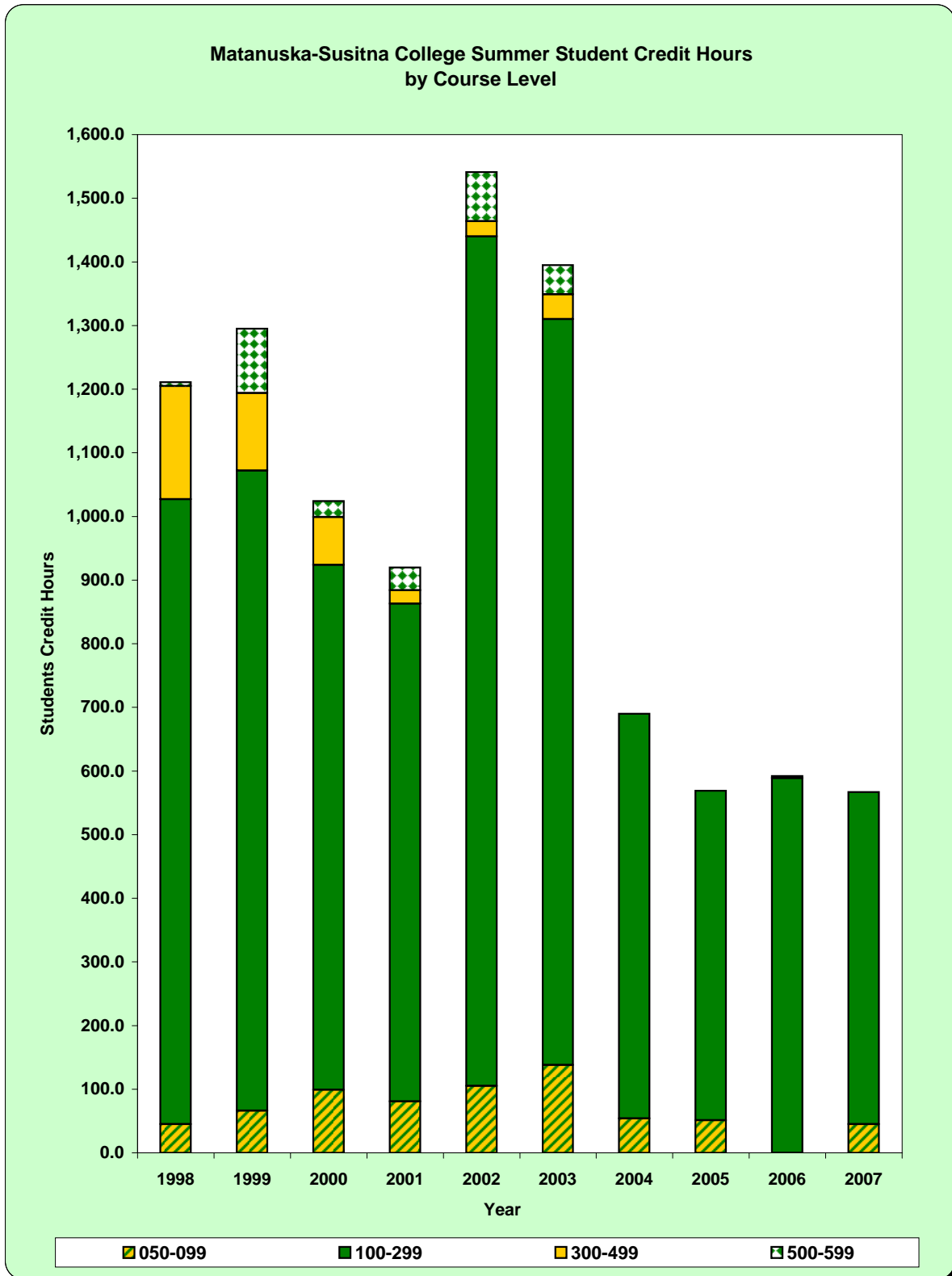
3. Total Sections do not include ABE, CEU, and non-credit sections.

4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.

5. UG = 050-499, Grad = 500-699

6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

Table E-3 Graph
Summer Curriculum by Course Level
Matanuska-Susitna College



**Table E-4
Fall Opening/Closing SCH by Campus and Term
University of Alaska Anchorage (All Campuses)**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %
1996	105,926.5	106,185.0	0.2%	-1.9%	9,472.0	9,537.0	0.7%	1.2%	2,426.0	2,560.0	5.5%	-6.3%	8,682.0	8,997.0	3.6%	-7.9%
1997	100,729.0	102,048.0	1.3%	-3.9%	8,674.0	8,796.0	1.4%	-7.8%	2,156.0	2,271.0	5.3%	-11.3%	8,288.0	8,690.0	4.9%	-3.4%
1998	101,286.5	104,519.5	3.2%	2.4%	9,015.0	9,027.0	0.1%	2.6%	2,323.0	2,385.0	2.7%	5.0%	7,656.0	8,289.0	8.3%	-4.6%
1999	101,813.0	104,154.0	2.3%	-0.3%	7,701.0	7,943.0	3.1%	-12.0%	1,890.0	2,168.0	14.7%	-9.1%	7,961.0	8,853.0	11.2%	6.8%
2000	100,742.0	103,783.0	3.0%	-0.4%	8,505.0	8,602.0	1.1%	8.3%	2,614.0	2,909.0	11.3%	34.2%	8,120.0	9,102.0	12.1%	2.8%
2001	104,641.0	106,149.0	1.4%	2.3%	9,710.0	9,712.0	0.0%	12.9%	2,804.0	2,998.0	6.9%	3.1%	8,805.0	9,614.0	9.2%	5.6%
2002	111,159.5	112,998.5	1.7%	6.5%	9,184.0	9,274.0	1.0%	-4.5%	2,551.0	3,080.0	20.7%	2.7%	9,655.0	10,445.0	8.2%	8.6%
2003	118,205.0	119,871.0	1.4%	6.1%	9,744.0	9,509.0	-2.4%	2.5%	2,553.0	2,935.0	15.0%	-4.7%	10,339.0	11,335.0	9.6%	8.5%
2004	122,270.0	124,890.5	2.1%	4.2%	8,904.0	8,958.0	0.6%	-5.8%	2,139.0	2,406.0	12.5%	-18.0%	9,511.0	10,099.0	6.2%	-10.9%
2005	123,408.0	127,294.0	3.1%	1.9%	9,232.0	9,277.0	0.5%	3.6%	1,904.0	2,215.0	16.3%	-7.9%	9,694.0	10,579.0	9.1%	4.8%
2006	125,793.5	129,624.5	3.0%	1.8%	9,839.0	9,883.0	0.4%	6.5%	1,827.0	2,220.0	21.5%	0.2%	9,353.0	10,323.0	10.4%	-2.4%
2007	126,183.0	129,802.5	2.9%	0.1%	9,504.0	9,567.0	0.7%		2,221.0	2,345.0	5.6%	5.6%	9,659.0	10,461.0	8.3%	1.3%

Year	Military Programs				PWSCC				Total UAA			
	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %
1996	1,695.0	2,409.0	42.1%	-13.6%	3,028.0	3,987.2	31.7%	10.0%	131,229.5	133,675.2	1.9%	-2.1%
1997	199.0	2,106.0	958.3%	-12.6%	3,244.1	4,364.1	34.5%	9.5%	123,290.1	128,275.1	4.0%	-4.0%
1998	1,068.0	1,609.0	50.7%	-23.6%	3,110.0	4,483.6	44.2%	2.7%	124,458.5	130,313.1	4.7%	1.6%
1999	1,150.0	1,423.0	23.7%	-11.6%	2,963.3	4,102.5	38.4%	-8.5%	123,478.3	128,643.5	4.2%	-1.3%
2000	1,679.0	1,916.0	14.1%	34.6%	2,998.0	3,886.6	29.6%	-5.3%	124,658.0	130,198.6	4.4%	1.2%
2001	516.0	1,739.0	237.0%	-9.2%	2,761.5	3,784.5	37.0%	-2.6%	129,237.5	133,996.5	3.7%	2.9%
2002	1,390.0	1,886.0	35.7%	8.5%	3,413.8	4,709.0	37.9%	24.4%	137,353.3	142,392.8	3.7%	6.3%
2003	1,324.0	1,565.0	18.2%	-17.0%	3,248.5	4,416.7	36.0%	-6.2%	145,413.5	149,631.7	2.9%	5.1%
2004	1,295.0	1,384.0	6.9%	-11.6%	3,283.1	4,383.8	33.5%	-0.7%	147,402.1	152,121.3	3.2%	1.7%
2005					3,222.0	3,910.5	21.4%	-10.8%	147,460.0	153,275.5	3.9%	0.8%
2006					3,425.0	4,454.2	30.0%	13.9%	150,237.5	156,504.7	4.2%	2.1%
2007					3,411.0	3,805.0	11.6%	-14.6%	150,978.0	155,980.5	3.3%	-0.3%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

- Notes:
1. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
 2. For Fall 96, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column
 3. Military Programs not included after 2004 due to reorganization.

Table E-5
Fall Curriculum by Course Level
Matanuska-Susitna College

Student Credit Hours							
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change
1998	551.0	6,861.0	730.0	147.0		8,289.0	
1999	624.0	7,489.0	459.0	278.0	3.0	8,853.0	6.8%
2000	590.0	7,636.0	517.0	359.0		9,102.0	2.8%
2001	669.0	7,813.0	857.0	275.0		9,614.0	5.6%
2002	741.0	9,058.0	373.0	273.0		10,445.0	8.6%
2003	714.0	10,052.0	434.0	135.0		11,335.0	8.5%
2004	679.0	9,031.0	389.0			10,099.0	-10.9%
2005	979.0	9,171.0	429.0			10,579.0	4.8%
2006	998.0	8,917.0	408.0			10,323.0	-2.4%
2007	949.0	9,108.0	404.0			10,461.0	1.3%

Student FTES							
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change
1998	36.7	457.4	48.7	12.3		555.1	
1999	41.6	499.3	30.6	23.2	0.3	594.9	7.2%
2000	39.3	509.1	34.5	29.9		612.8	3.0%
2001	44.6	520.9	57.1	22.9		645.5	5.3%
2002	49.4	603.9	24.9	22.8		700.9	8.6%
2003	47.6	670.1	28.9	11.3		757.9	8.1%
2004	45.3	602.1	25.9			673.3	-11.2%
2005	65.3	611.4	28.6	0.0		705.3	4.7%
2006	66.5	594.5	27.2			688.2	-2.4%
2007	63.3	607.2	26.9			697.4	1.3%

Total Enrollment							
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change
1998	213	2,584	320	61		3,178	
1999	235	2,837	188	144	1	3,405	7.1%
2000	202	2,975	201	185		3,563	4.6%
2001	224	3,024	267	208		3,723	4.5%
2002	258	3,489	128	182		4,057	9.0%
2003	245	4,100	155	135		4,635	14.2%
2004	236	3,635	128			3,999	-13.7%
2005	345	3,785	145			4,275	6.9%
2006	347	3,761	136			4,244	-0.7%
2007	323	3,654	135			4,112	-3.1%

Fall	Sections					Total	Average Class Size	
	050-099	100-299	300-499	500-599	600-699		UG	Grad
1998	12	220	32	4		268	11.8	
1999	13	249	30	6	1	299	11.2	20.7
2000	13	254	25	20		312	11.6	9.3
2001	10	255	24	21		310	12.2	9.9
2002	13	269	17	11		310	13.0	16.5
2003	13	316	15	6		350	13.2	22.5
2004	12	286	11			309	13.0	
2005	17	283	12			312	13.9	
2006	18	298	16			332	12.9	
2007	18	284	13			315	13.1	

Source: Office of Institutional Research Official Closing Semester Reports.

- Notes:
1. Student Credit Hours do not include auditors.
 2. Total Enrollment includes auditors.
 3. Total Sections do not include ABE, CEU, and non-credit sections.
 4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.
 5. UG = 050-499, Grad = 500-699
 6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

Table E-5 Graph
Fall Curriculum by Course Level
Matanuska-Susitna College

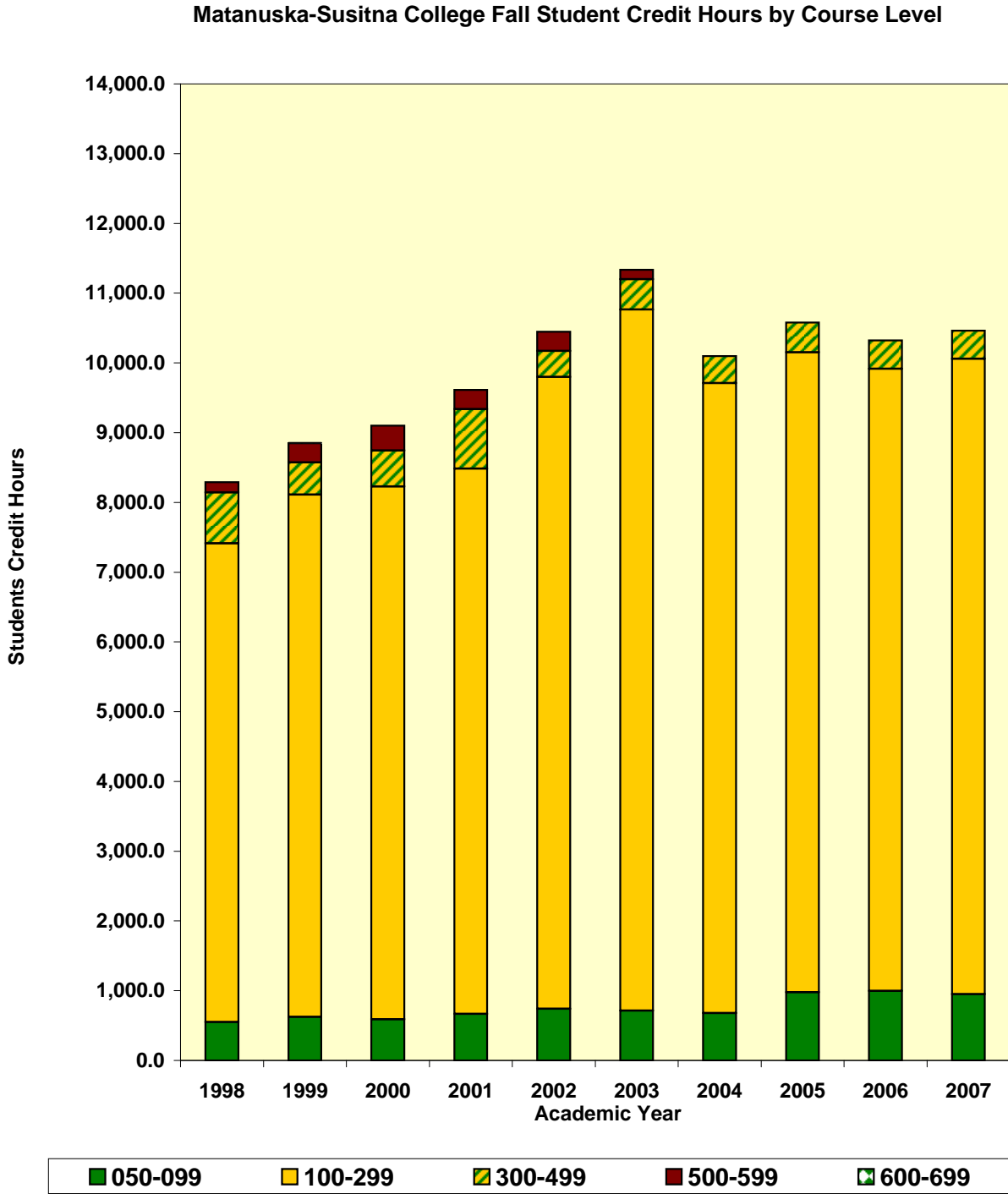


Table E-6
Spring Opening/Closing SCH by Campus and Term
University of Alaska Anchorage (All Campuses)

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1997	100,077.0	101,807.0	1.7%	-2.0%	9,585.0	10,058.0	4.9%	9.6%	2,351.0	2,492.0	6.0%	-21.0%	9,632.0	10,136.0	5.2%	2.0%
1998	97,602.0	100,960.0	3.4%	-0.8%	8,478.0	8,968.0	5.8%	-10.8%	2,158.0	2,485.0	15.2%	-0.3%	8,284.0	9,166.0	10.6%	-9.6%
1999	95,109.5	97,612.0	2.6%	-3.3%	8,409.0	8,682.0	3.2%	-3.2%	1,644.0	2,162.0	31.5%	-13.0%	7,688.0	8,515.0	10.8%	-7.1%
2000	93,245.0	96,451.3	3.4%	-1.2%	8,010.0	8,182.5	2.2%	-5.8%	1,698.0	2,241.0	32.0%	3.7%	8,527.0	9,935.0	16.5%	16.7%
2001	94,772.5	98,053.5	3.5%	1.7%	8,477.0	9,084.0	7.2%	11.0%	2,465.0	2,862.0	16.1%	27.7%	7,747.0	8,735.0	12.8%	-12.1%
2002	99,558.5	102,241.9	2.7%	4.3%	8,978.0	9,361.5	4.3%	3.1%	2,487.0	3,095.0	24.4%	8.1%	8,902.0	10,033.0	12.7%	14.9%
2003	107,603.5	109,799.2	2.0%	7.4%	9,021.0	9,065.0	0.5%	-3.2%	2,626.0	3,622.0	37.9%	17.0%	10,037.0	11,036.0	10.0%	10.0%
2004	113,015.5	116,405.5	3.0%	6.0%	8,345.0	8,396.0	0.6%	-7.4%	2,402.0	3,120.0	29.9%	-13.9%	9,245.0	10,696.0	15.7%	-3.1%
2005	114,325.0	117,540.0	2.8%	1.0%	8,789.0	8,904.0	1.3%	6.1%	1,788.0	2,529.0	41.4%	-18.9%	8,555.0	9,379.0	9.6%	-12.3%
2006	117,054.0	120,947.0	3.3%	2.9%	8,860.0	8,972.0	1.3%	0.8%	1,994.0	2,639.0	32.3%	4.3%	8,568.0	9,473.0	10.6%	1.0%
2007	117,244.0	120,527.5	2.8%	-0.3%	9,116.0	9,230.0	1.3%	2.9%	1,742.0	2,442.0	40.2%	-7.5%	8,332.0	9,246.0	11.0%	-2.4%
2008	118,580.5	121,429.0	2.4%	0.7%	9,472.0	9,708.0	2.5%	5.2%	2,306.0	2,957.0	28.2%	21.1%	8,605.0	9,870.0	14.7%	6.7%

Year	Military				PWSCC				Total UAA			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1997	1,535.0	2,197.0	43.1%	-15.4%	2,813.6	4,350.9	54.6%	18.5%	125,993.6	131,040.9	4.0%	-1.1%
1998	518.0	2,331.0	350.0%	6.1%	2,869.2	4,391.9	53.1%	0.9%	119,909.2	128,301.9	7.0%	-2.1%
1999	609.0	2,203.0	261.7%	-5.5%	2,715.9	3,929.9	44.7%	-10.5%	116,175.4	123,103.9	6.0%	-4.1%
2000	310.0	1,508.0	386.5%	-31.5%	2,451.6	4,013.4	63.7%	2.1%	114,241.6	122,331.2	7.1%	-0.6%
2001	1,471.0	1,785.0	21.3%	18.4%	2,686.2	4,355.4	62.1%	8.5%	117,618.7	124,874.9	6.2%	2.1%
2002	1,284.0	1,742.0	35.7%	-2.4%	2,464.4	4,472.3	81.5%	2.7%	123,673.9	130,945.7	5.9%	4.9%
2003	884.0	1,781.0	101.5%	2.2%	2,475.4	4,765.9	92.5%	6.6%	132,646.9	140,069.1	5.6%	7.0%
2004	1,405.0	1,496.0	6.5%	-16.0%	2,641.7	5,735.8	117.1%	20.4%	137,054.2	145,849.3	6.4%	4.1%
2005	771.0	990.0	28.4%	-33.8%	2,508.3	5,112.4	103.8%	-10.9%	136,736.3	144,454.4	5.6%	-1.0%
2006					2,587.0	4,718.6	82.4%	-7.7%	139,063.0	146,769.6	5.5%	1.6%
2007					2,980.6	4,986.4	67.3%	5.7%	139,414.6	146,431.9	5.0%	-0.2%
2008					2,819.0	4,324.4	53.4%	-13.3%	141,783.4	148,288.4	4.6%	1.3%

Source: Banner SI official SW closing freeze, compiled by UAA IR

Notes: 1. Campus SCH is unduplicated but "Total" is duplicated.

2. For Spring 96 and 97, University of AK Learning Cooperative ("UALC") and/or Rural Delivery ("RD") cr. headcount is included in t

3. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.

4. Military Programs not included after 2004 due to reorganization.

Table E-7
Spring Curriculum by Course Level
Matanuska-Susitna College

Student Credit Hours							
Year	050-099	100-299	300-499	500-599	600-699	Total	% Change
2004	631.0	9,499.0	562.0	4.0		10,696.0	0.0%
2005	519.0	8,468.0	392.0			9,379.0	-12.3%
2006	651.0	8,335.0	507.0			9,493.0	1.2%
2007	700.0	8,120.0	426.0			9,246.0	-2.6%
2008	649.0	8,807.0	414.0			9,870.0	6.7%

Student FTES							
Year	050-099	100-299	300-499	500-599	600-699	Total	% Change
2004	42.1	633.3	37.5	0.3		713.1	-3.5%
2005	35.0	565.0	26.0			625.0	-12.4%
2006	43.0	556.0	34.0			633.0	1.3%
2007	47.0	541.0	28.0			616.0	-2.7%
2008	43.3	587.1	27.6			658.0	6.8%

Total Enrollment							
Year	050-099	100-299	300-499	500-599	600-699	Total	% Change
2004	225	3,865	212	4		4,306	-0.4%
2005	184	3,447	132			3,763	-12.6%
2006	231	3,417	171			3,819	1.5%
2007	247	3,300	143			3,690	-3.4%
2008	225	3,492	138			3,855	4.5%

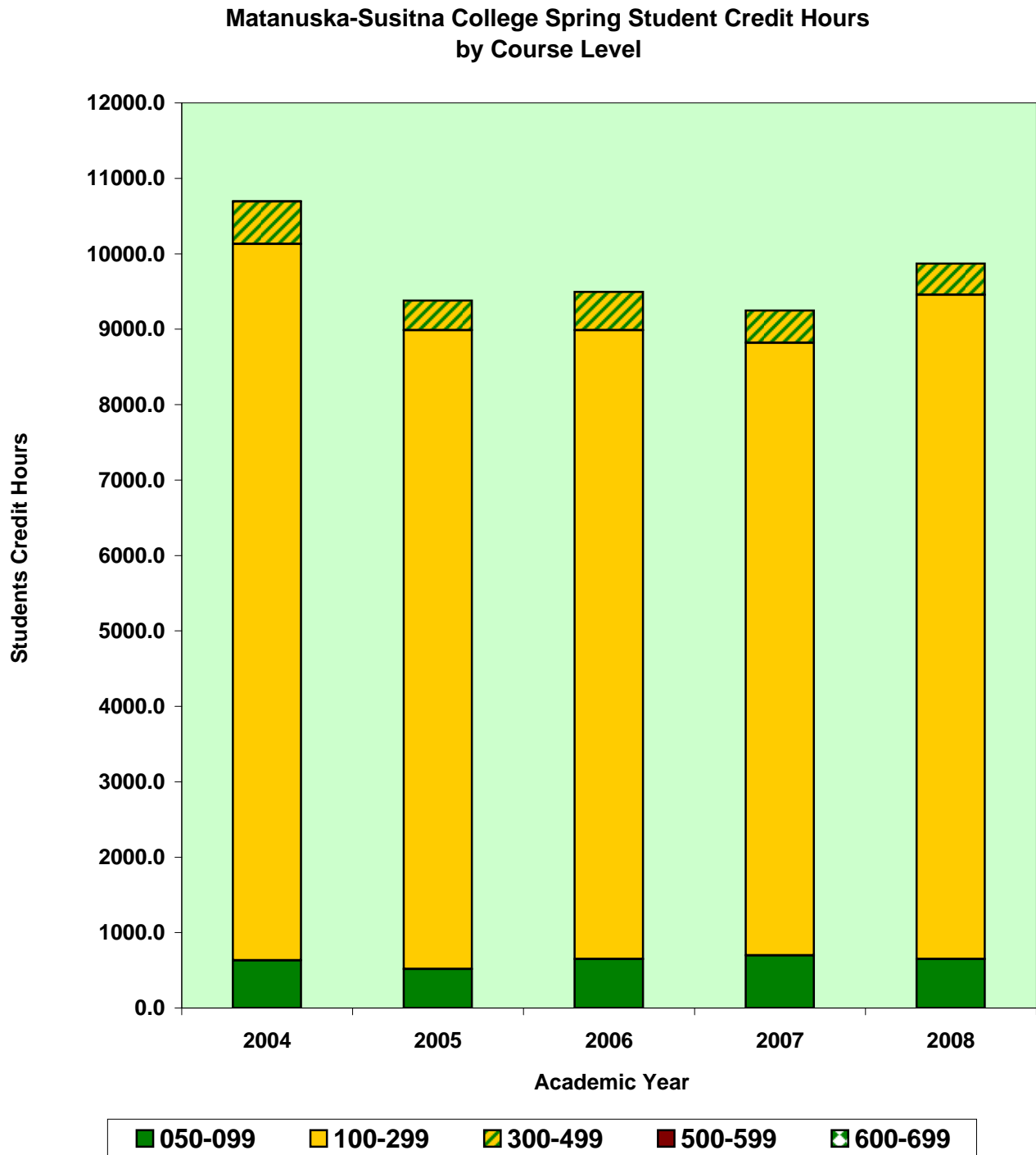
Year	Sections					Total	UG Average	Grad Average
	050-099	100-299	300-499	500-599	600-699		Class Size	Class Size
2004	11	320	18	1		350	12.4	4.0
2005	12	287	13			312	12.1	
2006	13	306	16			335	11.6	
2007	13	292	12			317	11.8	
2008	13	295	13			321	12.0	

Data is extracted from Banner SI system semester Closing freeze tables.

Notes:

1. Student Credit Hours do not include auditors.
2. Total Enrollment includes auditors.
3. Total Sections do not include ABE, CEU, and non-credit sections.
4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.
5. UG = 050-499, Grad = 500-699
6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

Table E-7 Graph
Spring Curriculum by Course Level
Matanuska-Susitna College



**Table E-8
Enrollment and SCH by Courses
Matanuska-Susitna College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
ACCT	A101	91	61	95	99	102	270	183	282	297	306	273	183	285	297	306
	A102	49	18	31	42	38	147	54	93	126	114	147	54	93	126	114
	A120	45	42	45	51	32	135	126	135	153	96	135	126	135	153	96
	A202	14	17	16	19	24	42	51	45	57	72	42	51	48	57	72
	A210	9	9	17	13	15	27	27	51	39	45	27	27	51	39	45
	A222	10	11	8	16		27	33	24	48		30	33	24	48	
	A225	13	12	14	17	10	39	36	42	51	30	39	36	42	51	30
	A230	8	13	6	19	9	24	39	18	57	27	24	39	18	57	27
AET	A100	32	14	22	17	30	96	42	66	51	90	96	42	66	51	90
	A101	57	45	28	47	39	224	176	104	180	152	228	180	112	188	156
	A102	41	27	18	29	27	123	81	54	87	81	123	81	54	87	81
	A111	10		17		6	30		51		18	30		51		18
	A121		11		16	13		33		48	39		33		48	39
	A123		17		12	9		51		36	27		51		36	27
	A131	10		19		7	30		57		21	30		57		21
	A142		16		11	13		64		44	52		64		44	52
	A143		15		13			45		39			45		39	
	A171	8					24					24				
	A181	18	27	19	13	19	72	108	76	52	76	72	108	76	52	76
	A213	8		16	5		32		64	20		32		64	20	
	A231	14		17	6	1	52		68	24	4	56		68	24	4
	A282	7	7	15	7	2	28	24	60	28	8	28	28	60	28	8
A283					4					12					12	
A295		1		1	2		3		3	6		3		3	6	
AGRI	A115	14					33					42				
	A136															
	A138	13		15	12	34	13		13	11	32	13		15	12	34
	A194E				20	8				60	24				60	24
	A194G				16	24				42	63				48	72
	A213	10					12					30				
	A215		17					42					51			
	A227															
A240	13					36					39					
ANTH	A101	15	33	36	18	22	45	99	105	54	66	45	99	108	54	66
	A200	55	58	33	46	30	165	174	99	138	90	165	174	99	138	90
	A202			10		8			30		24			30		24
	A250	50	42	27	41	16	150	126	81	120	48	150	126	81	123	48
AOEE	A135	3					6					6				
ART	A100			28	31	18			25	25	17			28	31	18
	A101	20					35					38				
	A104	36					62					66				
	A105	27	21	45	36	35	81	63	135	102	102	81	63	135	108	105
	A111	11	14	6	14	12	27	42	18	42	33	33	42	18	42	36
	A112	9		18			27		48			27		54		
	A113	7	8				21	24				21	24			
	A160	94	72	50	72	64	279	216	141	210	192	282	216	150	216	192
	A205	10	8		13	9	30	21		27	24	30	24		39	27
	A209	24	29	20	33	47	57	72	45	84	111	72	87	60	99	141
	A212	12	14		11	23	36	39		30	57	36	42		33	69
	A213		10	16	9			30	42	27			30	48	27	
	A215		7					18					21			
	A224	23	29	40	39	49	69	87	114	108	147	69	87	120	117	147
	A261	17	23	22	12	17	48	69	66	36	51	51	69	66	36	51
	A262	14	10	11	16	15	42	30	33	48	45	42	30	33	48	45
	A271		5	4	7	7		15	9	21	21		15	12	21	21

**Table E-8
Enrollment and SCH by Courses
Matanuska-Susitna College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A272		4	2	8	4		12	3	24	12		12	6	24	12
	A273		3	6	1			9	15	3			9	18	3	
	A297		1					3					3			
	A371		2	3	6	2		6	9	15	6		6	9	18	6
	A372			3	4	4			9	12	12			9	12	12
	A373		1	10	2			3	30	6			3	30	6	
	A397			1					3					3		
	A471				2	3				6	9				6	9
	A472				2	2				6	6				6	6
	A473			2	2				6	6				6	6	
AS	A252	33	37	17	2		96	108	51	6		99	111	51	6	
ASL	A101	94	82	24	52	30	273	243	66	156	90	282	246	72	156	90
	A102	31	35	23	17	12	84	102	69	51	36	93	105	69	51	36
	A201			22					66					66		
	A202			5					15					15		
AT	A100	12	13		19	16	36	39		57	48	36	39		57	48
BA	A131	53	45	53	66	77	159	135	159	198	231	159	135	159	198	231
	A151	129	98	120	131	153	387	291	360	393	459	387	294	360	393	459
	A166	36	32	12	22	22	105	96	30	63	66	108	96	36	66	66
	A231	20	21	29	24	20	60	63	87	72	60	60	63	87	72	60
	A233	9			12	11	27			36	33	27			36	33
	A241	21	22	44	17	22	60	63	129	51	66	63	66	132	51	66
	A242				15					45					45	
	A260	10	14	12	18	23	30	42	36	54	66	30	42	36	54	69
	A263					9					27					27
	A264	8	11	4	25	18	24	33	12	75	54	24	33	12	75	54
	A273	15		18		8	45		54	24		45		54	24	
	A300				14					42					42	
BIOL	A102	104	100	116	125	108	309	294	348	375	324	312	300	348	375	324
	A103	65	66	82	96	77	64	65	81	96	77	65	66	82	96	77
	A111	59	59	61	52	63	224	232	236	196	252	236	236	244	208	252
	A111L	58	59	60	52	62	0	0	0	0	0	0	0	0	0	0
	A112	41	49	41	31	36	160	196	160	124	144	164	196	164	124	144
	A112L	41	49	41	31	36	0	0	0	0	0	0	0	0	0	0
	A114		1					3					3			
	A115	8	13	12	10	17	32	52	48	40	68	32	52	48	40	68
	A115L	8	13	12	10	17	0	0	0	0	0	0	0	0	0	0
	A116	8	11	12	5	16	32	44	48	20	64	32	44	48	20	64
	A116L	8	11	12	5	16	0	0	0	0	0	0	0	0	0	0
	A124	45	35				84	68				90	70			
	A240	20	29	32	29	23	80	116	128	104	88	80	116	128	116	92
	A240L	20	29	32	29	23	0	0	0	0	0	0	0	0	0	0
	A242	7		6		4	28		24		16	28		24		16
	A242L	6		6		4	0		0		0	0		0		0
A252	7		5		5	28		20		20	28		20		20	
A252L	6		5		5	0		0		0	0		0		0	
CED	A171	12	16	11	11		12	16	11	11		12	16	11	11	
	A231	83	54	43	62	25	83	53	42	62	25	83	54	43	62	25
	A294M					16				16					16	
CHEM	A055	21	27	39	38	25	63	78	117	111	75	63	81	117	114	75
	A055L	16	25	34	28	14	16	25	34	27	14	16	25	34	28	14
	A103	30	36	33	36	45	90	108	99	108	135	90	108	99	108	135
	A103L	24	28	26	31	39	24	28	26	31	39	24	28	26	31	39
	A104	34	19	21	17	24	102	57	63	48	69	102	57	63	51	72
	A104L	24	13	17	11	21	24	13	17	10	21	24	13	17	11	21

Table E-8
Enrollment and SCH by Courses
Matanuska-Susitna College

	ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
A105	22	19	24	23	26	63	51	69	69	78	66	57	72	69	78
A105L	18	17	23	21	18	18	17	23	21	18	18	17	23	21	18
A106	11	16	18	10	15	33	45	54	30	45	33	48	54	30	45
A106L	10	14	14	8	17	10	14	14	8	17	10	14	14	8	17
A321	13		9			48		27			52		27		
A321L	13					0					0				
A322	12		6			48		18			48		18		
A322L	12					0					0				
A323L			6					12					12		
CIOS A100	17					48					51				
A100A	2					2					2				
A101	241	142	123	114	97	714	426	360	336	288	723	426	369	342	291
A101A	36	42	46	37	32	36	41	45	35	31	36	42	46	37	32
A101B	11	8	11	6	10	11	8	10	6	10	11	8	11	6	10
A101C	4	3	2	4	9	4	3	2	4	9	4	3	2	4	9
A102	8	8	7	3	7	8	8	7	3	7	8	8	7	3	7
A108	14	19	11	7	13	39	54	33	21	39	42	57	33	21	39
A111D	10					10					10				
A112F	4					4					4				
A113	125	167	180	195	205	125	165	174	185	203	125	167	180	195	205
A113B	6					6					6				
A114A	8					7					8				
A115	14	24	21	14	17	14	24	21	14	34	14	24	21	14	34
A115G	10					10					10				
A115H	1					1					1				
A116	15	15	18	8	11	45	45	51	24	33	45	45	54	24	33
A116B	7					7					7				
A117			11	10	4			11	10	4			11	10	4
A118	11	18	20	24	21	22	34	38	48	40	22	36	40	48	42
A119	6					6					6				
A120A	13	36	24	25	26	13	36	24	24	25	13	36	24	25	26
A125A	21	28	26	17	19	20	27	24	16	19	21	28	26	17	19
A130A	188	169	179	184	217	186	168	179	183	216	188	169	179	184	217
A130B	2	7	3			2	7	3			2	7	3		
A135A	191	184	197	217	220	187	182	196	215	220	191	184	197	217	220
A140A	130	153	147	162	192	129	153	147	162	192	130	153	147	162	192
A146	47	47	28	90	25	47	45	28	90	45	47	47	28	90	47
A150A	150	148	142	175	47	150	148	140	173	87	150	148	142	175	89
A151A	6	11	24	24	1	12	22	48	48	2	12	22	48	48	2
A152A	15	19	10	19	21	45	45	30	51	60	45	57	30	57	63
A153A			8	45	12			7	43	12			8	45	12
A153B	23	24	8	39	25	69	66	24	108	69	69	72	24	117	75
A153C	9					9					9				
A154A	4	4	5			4	4	5			4	4	5		
A154B	19	17	12	24	20	19	17	9	24	20	19	17	12	24	20
A156	11	5	15	13	13	11	5	15	12	11	11	5	15	13	13
A160	13	20	20	7	13	39	60	60	21	39	39	60	60	21	39
A161	7					21					21				
A161A	13	25	16	13	7	13	25	16	13	13	13	25	16	13	13
A162A	7	6	2	6	5	21	18	6	18	15	21	18	6	18	15
A164	31	24	30	29	23	31	24	30	28	23	31	24	30	29	23
A165	11	19	13	16	7	33	57	39	48	21	33	57	39	48	21
A166	5					5					5				

**Table E-8
Enrollment and SCH by Courses
Matanuska-Susitna College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A167	1					1					1				
	A168	2					6					6				
	A170	5					5					5				
	A194X				16				45					48		
	A201A	17	14	14	18	7	48	42	42	54	21	51	42	42	54	21
	A207	4	1	3	1	1	4	1	3	1	1	4	1	3	1	1
	A208	10	13	6	15	8	30	39	18	45	24	30	39	18	45	24
	A209A	1	2	4	4		1	2	4	4		1	2	4	4	
	A211D	3					3					3				
	A215G	3					3					3				
	A220A	6	24	18	14	21	12	48	36	28	40	12	48	36	28	42
	A230A	53	63	85	80	86	106	126	168	154	172	106	126	170	160	172
	A230B		2					4					4			
	A235A	57	68	86	93	85	114	136	172	184	170	114	136	172	186	170
	A240A	5	14	18	28	23	10	28	34	56	46	10	28	36	56	46
	A241	2	2	2	6	4	6	6	6	18	12	6	6	6	18	12
	A246	8	8	14	5	2	16	16	28	10	4	16	16	28	10	4
	A251	7					21					21				
	A251A		1	10	22	13		3	30	66	39		3	30	66	39
	A252	4					4					4				
	A254A	4	4	4			8	8	8			8	8	8		
	A254B	12	13	9	10	7	24	26	18	20	14	24	26	18	20	14
	A259	9	12	25	12	14	9	12	25	11	14	9	12	25	12	14
	A260	6					18					18				
	A260A	8	15	11	10	8	24	45	33	30	24	24	45	33	30	24
	A261A	4	11			6	12	33			18	12	33			18
	A262A		6	10	12	12		18	30	36	36		18	30	36	36
	A264A	4	9	8	8	4	8	18	16	16	8	8	18	16	16	8
	A265	2	9	6	11	4	6	27	18	33	12	6	27	18	33	12
	A267				4	1				12	3				12	3
	A269	5	1	4	1	2	15	3	12	3	6	15	3	12	3	6
	A270		7	7	12			14	14	24			14	14	24	
	A272	3					9					9				
	A274	2					6					6				
	A276A	2		1	1		6		3	3		6		3	3	
	A282	4	5	6	11	8	6	7	12	18	19	6	7	12	18	19
	A294V	2					2					2				
	A294W					10					30					30
	A295C	3					9					9				
CIS	A105	66	38	33	22	37	192	114	99	60	108	198	114	99	66	111
	A110	46	25	28	44	57	138	69	84	132	171	138	75	84	132	171
	A338	1					3					3				
CM	A101				1	2				4	4				4	8
	A102					2					6					6
	A142					2					8					8
CNT	A160	31	24	30	30	26	93	69	84	87	75	93	72	90	90	78
	A161	15	12				14	12				15	12			
	A162	20	9				40	18				40	18			
	A163			5					5					5		
	A165	19	30	37	13	26	19	30	37	13	26	19	30	37	13	26
	A170	32	20	24	3	23	93	60	72	12	92	96	60	72	12	92
	A180	12		10			36		30			36		30		
	A181	17		12			17		12			17		12		

**Table E-8
Enrollment and SCH by Courses
Matanuska-Susitna College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A182	16		11	1		16		11	1		16		11	1	
	A183	13	4	12			26	8	24			26	8	24		
	A184	13	6	7			13	6	7			13	6	7		
	A190	35	4				35	4				35	4			
	A210	40	16	28	30	17	114	48	81	90	51	120	48	84	90	51
	A212	13	8	8	27	16	39	24	24	81	48	39	24	24	81	48
	A240	12	4		10	11	24	8		20	22	24	8		20	22
	A241	11	4		11		33	12		33		33	12		33	
	A242	10	1	3	9		30	3	9	27		30	3	9	27	
	A243	11	1	3	9		30	3	9	27		33	3	9	27	
	A244	5	4			11	15	12			33	15	12			33
	A245	10	1	3		11	20	2	6		22	20	2	6		22
	A246	12	2	2		9	24	4	4		18	24	4	4		18
	A261	24	12	27	5	7	72	36	81	20	28	72	36	81	20	28
	A262	13		9	6		26		18	12		26		18	12	
	A264				20					60					60	
	A270	22	13	12	1	3	63	39	36	4	12	66	39	36	4	12
	A271	23	14	7		3	69	42	21		9	69	42	21		9
	A276	8	9	7	2		21	27	21	6		24	27	21	6	
	A280	9		8			27		21			27		24		
	A281	21	4				40	8				42	8			
	A282					1					3					3
	A290	12	12				33	36				36	36			
COMM	A111	75	65	62	61	40	225	195	186	183	120	225	195	186	183	120
	A235	22	16	20	46	20	66	48	60	138	60	66	48	60	138	60
	A237	66	41	48	21	24	198	123	144	63	72	198	123	144	63	72
	A241	79	86	93	98	109	237	258	279	294	327	237	258	279	294	327
COUN	A101	12	13	12	8		12	13	12	8		12	13	12	8	
	A107	25	32	40	16	10	25	32	40	15	10	25	32	40	16	10
CS	A100	10					30					30				
	A109	20	19	9	12	6	60	57	24	36	18	60	57	27	36	18
CWLA	A260A		18			14		48			42		54			42
	A260C					25					72					75
DN	A145	13	21	20	11	9	26	40	40	33	27	26	42	40	33	27
	A203	22	31	36	32	42	66	93	108	96	126	66	93	108	96	126
ECD	A105	21	9	18			63	27	54			63	27	54		
	A111	23	4	7			23	4	7			23	4	7		
	A112	23	4	7			23	4	7			23	4	7		
	A113	21	6	7			21	6	7			21	6	7		
	A121	11		7			11		7			11		7		
	A122	6	4	7			6	4	7			6	4	7		
	A123	17		6			17		6			17		6		
	A124	15		7			15		7			15		7		
	A131	13					13					13				
	A132	4					4					4				
	A210		10	9				30	27				30	27		
	A211	13					13					13				
	A221	14					14					14				
	A222	9	9	3			9	9	3			9	9	3		
	A223	5	10	3			5	10	3			5	10	3		
	A224	5	10	4			5	10	4			5	10	4		
	A231	21	4	8			21	4	8			21	4	8		
	A232	21	4	8			21	4	8			21	4	8		
	A233	19	5	8			19	5	8			19	5	8		
	A234	3					9					9				

**Table E-8
Enrollment and SCH by Courses
Matanuska-Susitna College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A241		5	12				15	36				15	36		
	A242		5	4				15	12				15	12		
	A295A			2	7				6	21				6	21	
	A295B			2	7				6	21				6	21	
ECON	A201	23	31	28	31	20	69	93	84	93	60	69	93	84	93	60
	A202					13				39						39
ED	A541N	36					36					36				
	A577G	29					29					29				
EDEC	A105				20	6				60	18				60	18
	A106					5					15					15
	A111				4					4					4	
	A112				4					4					4	
	A113				4					4					4	
	A121				3					3					3	
	A122				6					6					6	
	A123				3					3					3	
	A124				3					3					3	
	A201					5					10					10
	A206					9					27					27
	A210				6	8				18	24				18	24
	A222				4					4					4	
	A223				3					3					3	
	A224				5					5					5	
	A231				9					9					9	
	A232				9					9					9	
	A233				8					8					8	
	A241				7					21					21	
	A242				11					33					33	
	A292					3					3					3
	A295					3					9					9
	A295A				2					6					6	
A295B				2					6					6		
A301					4					16					16	
A308					8					24					24	
EDFN	A101				10	9				30	27				30	27
EDPE	A530L	22					27					27				
	A530M	3					9					9				
EDTL	A101		21	14				63	42				63	42		
	A216		6	13				18	39				18	39		
EDUC	A101	16					48					48				
	A216	11					33					33				
	A550M	1					3					3				
	A570M	4					4					4				
	A572Z	11					11					11				
	A576D	8					24					24				
	A576M	9					9					9				
	A576Y	33					33					33				
EMT	A130	42	15	33	27	36	252	90	198	162	216	252	90	198	162	216
	A230	23	7	11	17	10	69	21	33	51	30	69	21	33	51	30
	A231		5	13	6	14		15	39	18	42		15	39	18	42
ENGL	A109	125	69	67	105	66	366	207	201	312	198	375	207	201	315	198

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Matanuska-Susitna College

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A111	255	260	164	193	209	765	765	486	570	615	765	780	492	579	627
	A121	12	9	11	15		36	27	33	45		36	27	33	45	
	A201	20	17	22	3	7	60	51	66	9	21	60	51	66	9	21
	A202	16	19	19	9	11	48	57	57	27	33	48	57	57	27	33
	A211	38	21	9	23	16	114	63	27	69	48	114	63	27	69	48
	A212	83	94	105	89	79	249	282	315	267	237	249	282	315	267	237
	A213	40	30	50	30	41	120	90	150	90	123	120	90	150	90	123
	A214	11	16	10		8	33	48	27		24	33	48	30		24
	A306	9		15			27		45			27		45		
	A307		10		11			30		33			30		33	
A361	7					21					21					
ENGR	A151									27					27	
	A161									9					9	
ESL	A104									33					33	
ET	A165		8					8				8				
	A166			1					2				2			
	A183	6		1			6		1		6		1			
FREN	A101	7	23	18	4	13	28	88	72	16	44	28	92	72	16	52
	A102		5	8		11		20	28		36		20	32		44
	A201	3				2	12			8	12				8	
FSA	A101	3					9				9					
	A105	6					18				18					
	A107	6					18				18					
	A111	8					24				24					
	A117	7					21				21					
	A202	2					6				6					
A216	3					9				9						
GEOG	A101	20	33				60	96			60	99				
	A205	44	47	94	109	149	132	141	282	327	447	132	141	282	327	447
	A205L	22	32	63	67	58	22	32	63	67	58	22	32	63	67	58
GEOL	A111	12	23	16	18	14	48	92	64	72	56	48	92	64	72	56
	A115	24	26	14	23	16	72	78	42	69	48	72	78	42	69	48
	A115L	11	18	6	8	5	11	18	6	8	5	11	18	6	8	5
GER	A101		20	31				64	108			80	124			
	A102			11					44				44			
GUID	A150A	55	50				55	50			55	50				
HCA	A176	29	10				29	10			29	10				
HIST	A101	56	68	62	59	64	168	201	186	174	189	168	204	186	177	192
	A102	23	48	42	23	46	69	141	126	69	138	69	144	126	69	138
	A121					28				84					84	
	A131	51	30	42	28	41	153	90	126	84	123	153	90	126	84	123
	A132	42	35	40	35	52	126	105	114	105	156	126	105	120	105	156
	A257A	11		18	9		33		54	27		33		54	27	
	A261				10	13				30	39				30	39
	A341	41	32	51	41	30	123	93	153	123	90	123	96	153	123	90
	A355	31					93					93				
	A431	13	9		14	21	39	27		42	63	39	27		42	63
	A434		17		10			51		30			51		30	
A440		20	8		6		60	24		18		60	24		18	
A478			19		20			54		60			57		60	
HUM	A211	20	21	17	20	18	57	63	51	60	54	60	63	51	60	54
	A212	14	8	10	15	14	42	24	30	45	42	42	24	30	45	42
HUMS	A101	33	33	27	26	20	99	99	81	78	60	99	99	81	78	60
	A106	15	17	20	26	15	45	51	60	78	45	45	51	60	78	45
	A121	5					15					15				

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		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A140	14	19	17			42	57	51			42	57	51		
	A153	27	23	14	6	8	81	69	42	18	24	81	69	42	18	24
	A223	24	34	32	29	28	72	102	96	87	84	72	102	96	87	84
	A224					4										12
	A262	19					76					76				
	A263	22					88					88				
	A295A		18	13	17	11		72	39	51	33		72	39	51	33
	A295B		19	12	13	8		76	36	39	24		76	36	39	24
	A321		11	11		19		33	33		57		33	33		57
	A322		11	7	6	14		33	21	18	42		33	21	18	42
	A324	20	17	19	16	20	60	51	57	48	60	60	51	57	48	60
	A333	10	12	5	10	14	30	36	15	30	42	30	36	15	30	42
	A334				12					36					36	
	A350	7			21		21			63		21			63	
	A390	8					24					24				
	A397					1					1					1
	A412	4	20	11	16	17	12	60	33	48	51	12	60	33	48	51
	A414	12	12	11	16		36	36	33	48		36	36	33	48	
	A417	5	16	8	9	12	15	48	24	27	36	15	48	24	27	36
	A424	8	10	13	5	18	24	30	39	15	51	24	30	39	15	54
	A434	13	6	13		16	39	18	39		48	39	18	39		48
	A461	11	7	12	22		30	21	36	66		33	21	36	66	
	A462	7	7				28	28				28	28			
	A463	7	7				28	28				28	28			
	A495A			9	9	11			27	27	33			27	27	33
	A495B			10	6	10			30	18	30			30	18	30
ID	A141	51	35		14	14	147	96		42	42	153	105		42	42
JPC	A101	27	19				81	57				81	57			
	A224	13	18	9			39	54	27			39	54	27		
JUST	A110	67	26	39	5	21	201	78	117	15	63	201	78	117	15	63
	A203		10		10	10		27		30	30		30		30	30
	A241	4	3	6	2	3	12	9	18	6	9	12	9	18	6	9
	A251	9	13	6		14	27	39	18		42	27	39	18		42
LOG	A379	11					33					33				
	A415	10					30					30				
	A416	10					30					30				
LS	A101		3	15	8	7		3	15	8	7		3	15	8	7
LSIC	A231	8	8	7	7		24	24	21	21		24	24	21	21	
LSIS	A101	26	7	11	10	9	25	7	11	10	9	26	7	11	10	9
	A102	7	3	14	10	7	35	15	70	50	35	35	15	70	50	35
	A201		2	2	14	10		10	10	70	50		10	10	70	50
	A202			1	21	9			5	105	45			5	105	45
LSSS	A111	27	7	18	22	24	81	15	54	66	72	81	21	54	66	72
	A194A			7					5					7		
MA	A101	62	47	73	53	79	183	141	219	150	228	186	141	219	159	237
	A120	12	13	14	2	8	48	52	56	8	32	48	52	56	8	32
MATH	A054	165	137	112	134	117	486	408	330	396	348	495	411	336	402	351
	A055	217	175	188	169	232	642	516	549	495	675	651	525	564	507	696
	A105	181	169	170	147	216	519	480	489	435	633	543	507	510	441	648
	A107	108	94	120	97	96	424	372	468	384	384	432	376	480	388	384
	A108	32	21	31	36	35	96	63	93	105	99	96	63	93	108	105
	A172				10	4				30	12				30	12
	A200	38	29	24	24	31	148	116	96	96	120	152	116	96	96	124
	A201	22	4	11	12	24	88	16	44	48	96	88	16	44	48	96
	A202	5	4	1		5	20	16	4		20	20	16	4		20
	A205		1		11	4		3		33	9		3		33	12

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Matanuska-Susitna College**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
MUS	A231	3					9					9				
	A270	8					24					24				
	A272	2	6	5	1	4	6	18	15	3	12	6	18	15	3	12
	A102	16	7	5	8	7	28	8	8	8	14	32	14	10	16	14
	A103	9	10	9	7	14	18	18	14	14	28	18	20	18	14	28
	A111					8					24					24
	A121	41	33	50	52	71	123	99	144	156	210	123	99	150	156	213
	A163	5	2	15	7		10	4	27	13		10	4	28	13	
	A194C															
A202	6	7	7	7	3	6	8	2	8	2	12	14	14	14	6	
A263				1					2					2		
PE	A119	13					26				26					
	A130	10					10				10					
	A230	2					2				2					
PEP	A112			16				16					16			
PHIL	A101		20	26	23	23		60	78	69	66		60	78	69	69
	A201	18	34	19	17	22	51	102	57	48	66	54	102	57	51	66
	A211			9					27					27		
	A212	15	9	10			45	27	30		45	27	30			
	A231		5	12				15	36				15	36		
PHYS	A123	21	28	20	31	45	63	75	60	90	123	63	84	60	93	135
	A123L	14	18	16	21	20	14	17	15	21	20	14	18	16	21	20
	A124	17	12	28	26	29	51	36	84	78	87	51	36	84	78	87
	A124L	14	5	12	16	16	14	5	12	16	16	14	5	12	16	16
PRPE	A076	23	16	23	10	24	66	48	66	30	72	69	48	69	30	72
	A080			38	75	26			114	225	78			114	225	78
	A084	24	21	51			66	63	147			72	63	153		
	A086	50	38	108	140	128	144	114	324	414	381	150	114	324	420	384
	A105			30	30	29			90	90	87			90	90	87
	A107	10	19	23	26	25	30	57	69	78	75	30	57	69	78	75
	A108	16	38	34	5	157	45	114	102	15	462	48	114	102	15	471
PS	A101	16					45				48					
PSY	A111	188	192	114	131	122	558	573	342	390	366	564	576	342	393	366
	A112	116	103	128	131	160	114	103	127	129	159	116	103	128	131	160
	A150	94	94	104	93	115	282	282	309	279	345	282	282	312	279	345
	A153	21	21	19	6	12	63	63	57	18	36	63	63	57	18	36
	A245	17	54	45	26	12	51	162	135	78	36	51	162	135	78	36
	A245L			40	17	7			40	17	7			40	17	7
	A345	16	19	30	19	21	48	57	90	57	63	48	57	90	57	63
	A368	16					48					48				
	A375	14	9	24	5		42	27	69	15		42	27	72	15	
RH	A101	19	18	16	9	20	76	72	64	36	80	76	72	64	36	80
	A103	111	77	71	34	115	333	231	213	102	345	333	231	213	102	345
	A105	20	18	17	6	19	60	54	51	18	57	60	54	51	18	57
	A109	21	18	15	5	14	60	54	45	15	42	63	54	45	15	42
	A122	13	14	14	4	12	52	52	56	16	48	52	56	56	16	48
	A126	15	13	14	4	12	45	36	42	12	36	45	39	42	12	36
	A130		2					6					6			
	A132	14	13	16	4	11	42	36	45	12	33	42	39	48	12	33
	A194A	13					10					13				
	A194B	6					6					6				
	A201	6	9	11	10	3	24	36	40	40	12	24	36	44	40	12
	A203	7	9	9	9	3	21	27	27	27	9	21	27	27	27	9
	A209	4	10	11	6	8	8	20	22	12	16	8	20	22	12	16
	A211	6	9	9	9	3	6	9	9	9	3	6	9	9	9	3

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Enrollment and SCH by Courses
Matanuska-Susitna College

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A225	5	8	9	10	5	20	32	36	40	20	20	32	36	40	20
	A226	6	4	9	6	5	24	12	36	24	20	24	16	36	24	20
	A228	7	9	6	8	4	28	28	24	32	16	28	36	24	32	16
	A229	5	7	10	6	4	15	18	30	18	12	15	21	30	18	12
	A230															
	A232	10	9	11	9	11	30	24	33	24	33	30	27	33	27	33
	A290		39	30	26	11		105	51	48	11		117	54	48	11
RUSS	A101	23	20	15	17	6	84	76	56	68	24	92	80	60	68	24
	A102	13	14		10		52	52		40		52	56		40	
SOC	A101	112	52	80	64	61	336	156	240	192	180	336	156	240	192	183
	A203		6		2	3		18		6	9		18		6	9
	A242				17	24				51	69				51	72
	A280		9					27					27			
SPAN	A101	56	29				200	104				224	116			
	A101E				11					33					33	
	A102	16					52				64					
	A201	9					28				36					
STAT	A252				20	26				60	75				60	78
SWK	A106	6	8	7	7	4	18	24	21	21	12	18	24	21	21	12
	A121	2					6					6				
	A122	5	5				10	10				10	10			
	A481	8					24					24				
	A490	31	5				31	5				31	5			
TECH	A295	1					3				3					
THR	A111	20	30	31	24	30	60	90	93	72	90	60	90	93	72	90
	A121	11	9	11	13	4	33	27	33	36	12	33	27	33	39	12
	A141			3					9					9		
	A141L			3					0					0		
VS	A131	10					24					30				
	A152	9	10				27	30				27	30			

Table E-9
MAT-SU COLLEGE
Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

Developmental (050-099)												
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacity	% Over Cap
REGULAR FACULTY												
	Fall 2003	39	111.0	7.4	0.5	3	83.6	237.9	15.9	13.0	59.1%	0.0%
	Fall 2004											
	Fall 2005	51	147.0	9.8	0.2	3	255.0	735.0	49.0	17.0	106.3%	33.3%
	Fall 2006	37	105.0	7.0	0.3	2	111.0	315.0	21.0	18.5	92.5%	0.0%
	Fall 2007	64	192.0	12.8	0.9	5	73.8	221.5	14.8	12.8	71.1%	0.0%
ADJUNCT FACULTY												
	Fall 2003	206	603.0	40.2	2.0	10	103.0	301.5	20.1	20.6	80.5%	20.0%
	Fall 2004	236	679.0	45.3	2.1	12	110.6	318.3	21.2	19.7	75.6%	8.3%
	Fall 2005	294	832.0	55.5	2.7	14	110.3	312.0	20.8	21.0	78.6%	14.3%
	Fall 2006	310	893.0	59.5	2.9	16	105.7	304.4	20.3	19.4	76.4%	12.5%
	Fall 2007	259	757.0	50.5	2.5	13	105.0	306.9	20.5	19.9	75.3%	0.0%
ALL FACULTY TYPES												
	Fall 2003	245	714.0	47.6	2.5	13	99.3	289.5	19.3	18.8	76.1%	15.4%
	Fall 2004	236	679.0	45.3	2.1	12	110.6	318.3	21.2	19.7	75.6%	8.3%
	Fall 2005	345	979.0	65.3	2.9	17	120.3	341.5	22.8	20.3	81.8%	17.6%
	Fall 2006	347	998.0	66.5	3.3	18	106.2	305.5	20.4	19.3	77.8%	11.1%
	Fall 2007	323	949.0	63.3	3.3	18	96.9	284.7	19.0	17.9	74.4%	0.0%

Table E-9
MAT-SU COLLEGE
Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

Lower Division (100-299)												
	ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacity	% Over Cap	
REGULAR FACULTY												
Fall 2003	820	2,398.0	159.9	11.5	61	71.1	207.9	13.9	13.4	64.1%	8.2%	
Fall 2004	825	2,362.0	157.5	12.3	65	66.9	191.5	12.8	12.9	64.4%	4.6%	
Fall 2005	966	2,658.0	177.2	12.7	69	76.3	209.8	14.0	14.0	62.2%	8.7%	
Fall 2006	1,248	3,141.0	209.4	16.9	106	74.0	186.2	12.4	11.8	58.5%	0.9%	
Fall 2007	1,333	3,652.0	243.5	17.7	104	75.2	205.9	13.7	12.8	61.8%	3.8%	
ADJUNCT FACULTY												
Fall 2003	3,280	7,654.0	510.3	37.7	255	87.1	203.2	13.5	13.0	67.5%	10.6%	
Fall 2004	2,810	6,669.0	444.6	33.8	221	83.1	197.3	13.2	12.7	58.1%	6.3%	
Fall 2005	2,819	6,513.0	434.2	32.2	214	87.5	202.3	13.5	13.4	59.3%	4.2%	
Fall 2006	2,513	5,776.0	385.1	28.8	192	87.3	200.6	13.4	13.3	55.0%	6.8%	
Fall 2007	2,321	5,456.0	363.7	28.3	180	82.1	193.0	12.9	12.9	55.4%	8.3%	
ALL FACULTY TYPES												
Fall 2003	4,100	10,052.0	670.1	49.2	316	83.3	204.3	13.6	13.1	66.8%	10.1%	
Fall 2004	3,635	9,031.0	602.1	46.1	286	78.8	195.8	13.1	12.8	59.4%	5.9%	
Fall 2005	3,785	9,171.0	611.4	44.9	283	84.4	204.4	13.6	13.5	60.0%	5.3%	
Fall 2006	3,761	8,917.0	594.5	45.7	298	82.4	195.3	13.0	12.7	56.1%	4.7%	
Fall 2007	3,654	9,108.0	607.2	46.0	284	79.4	198.0	13.2	12.9	57.6%	6.7%	

**Table E-9
MAT-SU COLLEGE**

Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

Upper Division (300-499)												
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacity	% Over
REGULAR FACULTY												
	Fall 2003	42	133.0	8.9	1.1	5	39.4	124.7	8.3	8.4	40.0%	0.0%
	Fall 2004	77	236.0	15.7	1.3	6	57.8	177.0	11.8	12.8	57.5%	0.0%
	Fall 2005	61	183.0	12.2	0.8	4	76.3	228.8	15.3	15.3	59.2%	0.0%
	Fall 2006	66	198.0	13.2	1.2	6	55.0	165.0	11.0	11.0	50.0%	0.0%
	Fall 2007	65	197.0	13.1	1.3	7	48.8	147.8	9.9	10.7	40.1%	0.0%
ADJUNCT FACULTY												
	Fall 2003	113	301.0	20.1	1.7	10	65.2	173.7	11.6	11.3	45.7%	0.0%
	Fall 2004	51	153.0	10.2	1.0	5	51.0	153.0	10.2	10.2	53.7%	0.0%
	Fall 2005	84	246.0	16.4	1.6	8	52.5	153.8	10.3	10.5	60.9%	12.5%
	Fall 2006	70	210.0	14.0	2.0	10	35.0	105.0	7.0	7.0	47.9%	10.0%
	Fall 2007	70	207.0	13.8	1.2	6	58.3	172.5	11.5	11.7	68.6%	0.0%
ALL FACULTY TYPES												
	Fall 2003	155	434.0	28.9	2.8	15	55.4	155.0	10.3	10.3	44.0%	0.0%
	Fall 2004	128	389.0	25.9	2.3	11	54.9	166.7	11.1	11.6	55.9%	0.0%
	Fall 2005	145	429.0	28.6	2.4	12	60.4	178.8	11.9	12.1	60.2%	8.3%
	Fall 2006	136	408.0	27.2	3.2	16	42.5	127.5	8.5	8.5	48.9%	6.3%
	Fall 2007	135	404.0	26.9	2.5	13	53.3	159.5	10.6	11.2	51.1%	0.0%

**Table E-9
MAT-SU COLLEGE**

Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

Professional (500-599)												
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacity	% Over
REGULAR FACULTY												
	Fall 2003											
	Fall 2004											
	Fall 2005											
	Fall 2006											
	Fall 2007											
ADJUNCT FACULTY												
	Fall 2003	135	135.0	11.3	0.4	6	337.5	337.5	28.1	22.5	65.9%	0.0%
	Fall 2004											
	Fall 2005											
	Fall 2006											
	Fall 2007											
ALL FACULTY TYPES												
	Fall 2003	135	135.0	11.3	0.4	6	337.5	337.5	28.1	22.5	65.9%	0.0%
	Fall 2004											
	Fall 2005											
	Fall 2006											
	Fall 2007											

Table E-9
MAT-SU COLLEGE
Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

		Total										
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacit	% Over
REGULAR FACULTY												
	Fall 2003	901	2,642.0	176.1	13.1	69	69.0	202.2	13.5	13.1	62.1%	7.2%
	Fall 2004	902	2,598.0	173.2	13.7	71	66.0	190.1	12.7	12.9	63.7%	4.2%
	Fall 2005	1,078	2,988.0	199.2	13.7	76	78.9	218.6	14.6	14.2	63.3%	9.2%
	Fall 2006	1,351	3,444.0	229.6	18.4	114	73.4	187.2	12.5	11.9	58.6%	0.9%
	Fall 2007	1,462	4,041.0	269.4	19.9	116	73.3	202.7	13.5	12.7	60.7%	3.4%
ADJUNCT FACULTY												
	Fall 2003	3,734	8,693.0	581.8	41.8	281	89.3	208.0	13.9	13.4	67.1%	10.3%
	Fall 2004	3,097	7,501.0	500.1	36.9	238	83.9	203.1	13.5	13.0	59.1%	6.3%
	Fall 2005	3,197	7,591.0	506.1	36.5	236	87.7	208.2	13.9	13.8	60.7%	5.1%
	Fall 2006	2,893	6,879.0	458.6	33.7	218	85.8	203.9	13.6	13.4	56.5%	7.3%
	Fall 2007	2,650	6,420.0	428.0	31.9	199	83.0	201.0	13.4	13.3	57.2%	7.5%
ALL FACULTY TYPES												
	Fall 2003	4,635	11,335.0	757.9	54.9	350	84.5	206.6	13.8	13.3	66.0%	9.7%
	Fall 2004	3,999	10,099.0	673.3	50.6	309	79.0	199.6	13.3	13.0	60.1%	5.8%
	Fall 2005	4,275	10,579.0	705.3	50.1	312	85.3	211.0	14.1	13.9	61.3%	6.1%
	Fall 2006	4,244	10,323.0	688.2	52.1	332	81.4	198.0	13.2	12.9	57.2%	5.1%
	Fall 2007	4,112	10,461.0	697.4	51.9	315	79.3	201.7	13.4	13.1	58.4%	6.0%

- Notes: 1. ENRL=Enrollment (Seatcount). It includes auditors.
2. SCH=Student Credit Hours. It does NOT include audit credits.
3. FTES=Full-Time Equivalent Student. It is determined by the following formula: Undergraduate FTES = Student Credit Hours (SCH)/15. Graduate
4. FTEF=Instructional Full-Time Equivalent Faculty. It is prorated to courses he/she taught based on course credit. 1 FTEF=15 course credit hours
Courses (labs, etc.) assigned zero credit had 0 FTEF (Recommend creating Lab credit by apportioning total course credit as follows:
Lecture: 1 hr/week=1 credit and difference between lecture and total credit = lab credit).
5. SECT= Number of course sections. It includes all sections taught. DO NOT use it for determining Average Section Size.
6. ENRL/F = Enrollment per FTEF; SCH/F=Student Credit Hours per FTEF; FTES/F=Student FTE per FTEF.
7. Class Size reflects group section size only. Individual delivered sections (independent study, private music classes) are EXCLUDED in this calcula
8. % Capacity= Percent of class capacity. It is calculated by dividing Total number of Enrollees by Total seats available for classes. Class capacity
9. % Over Cap= Percent of Total number of Sections that are exceeded 100 percent of class capacity.
10. This report includes all credit courses taught regardless of type or number of enrollees. Excludes non-credit and CEU courses.
11. Regular and Adjunct Faculty are determined based faculty employment status at Statewide HR freeze point for each Fall. Course ti
12. Overloads can't be identified; therefore, all courses are assumed to be regular assignment.

Table E-10
Distance Ed Enrollment and Credit Hours by Campus vs. Campus where Students Were Admitted

Campus Offering DE Courses	Enrollment by Matriculation Campus								Credit Hours by Matriculation Campus								% Total Credit Hours taken by Matriculation Campus								
	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Other MAU Prog.	Total	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Non MAU Prog.	Total	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Other MAU Prog.	Total	
Anchorage																									
2003-2004	5,489	57	17	155	11	1	219	5,949	16,191	171	47	466	23	3	552	17,453	92.8%	1.0%	0.3%	2.7%	0.1%	0.0%	3.2%	100.0%	
2004-2005	6,489	65	9	96	9	1	184	6,853	19,156	183	28	283	29	3	525	20,207	94.8%	0.9%	0.1%	1.4%	0.1%	0.0%	2.6%	100.0%	
2005-2006	7,528	82	10	99	9		209	7,937	22,093	223	27	297	27		552	23,219	95.2%	1.0%	0.1%	1.3%	0.1%		2.4%	100.0%	
2006-2007	8,630	83	13	116	11		301	9,154	24,935	241	36	342	32		788	26,374	94.5%	0.9%	0.1%	1.3%	0.1%		3.0%	100.0%	
2007-2008	9,929	130	24	141	12		226	10,462	28,737	369	71	414	31		610	30,232	95.1%	1.2%	0.2%	1.4%	0.1%	0.0%	2.0%	100.0%	
Kenai College																									
2003-2004		52	101				4	157	138	275					10	423	32.6%	65.0%					2.4%	100.0%	
2004-2005		87	116	2	1	2	6	214	250	280	6	3	2		17	558	44.8%	50.2%	1.1%	0.5%	0.4%		3.0%	100.0%	
2005-2006		71	126				8	207	183	334		6			18	541	33.8%	61.7%		1.1%			3.3%	100.0%	
2006-2007		164	226	1	4	1	20	416	448	537	1	10	3		41	1040	43.1%	51.6%	0.1%	1.0%	0.3%		3.9%	100.0%	
2007-2008		211	266	2	8	3	22	512	572	658	6	20	7		52	1,315	43.5%	50.0%	0.5%	1.5%	0.5%	0.0%	4.0%	100.0%	
Kodiak College																									
2003-2004		3	42				3	48	3	42					3	48	6.3%		87.5%				6.3%	100.0%	
2005-2006		4	34				3	41	12	102					9	123	9.8%		82.9%				7.3%	100.0%	
2006-2007		6	2	54			8	70	21	7	147				22	197	10.7%	3.6%	74.6%				11.2%	100.0%	
2007-2008		61	6	122	1	1	24	215	131	14	291	3	3		53	495	26.5%	2.8%	58.8%	0.6%	0.6%	0.0%	10.7%	100.0%	
Mat-Su College																									
2003-2004		50	1	54			12	117	117	3	106				22	248	47.2%	1.2%		42.7%			8.9%	100.0%	
2004-2005		21	4	1	108		10	144	46	8	1	195			18	268	17.2%	3.0%	0.4%	72.8%			6.7%	100.0%	
2005-2006		199	11	1	278		25	514	490	19	1	545			45	1,100	44.5%	1.7%	0.1%	49.5%			4.1%	100.0%	
2006-2007		279	20	18	261	1	32	611	759	33	40	635	1		67	1,535	49.4%	2.1%	2.6%	41.4%	0.1%		4.4%	100.0%	
2007-2008		330	20	6	215	5	25	601	894	46	12	570	9		66	1,597	56.0%	2.9%	0.8%	35.7%	0.6%	0.0%	4.1%	100.0%	
PWSCC																									
2003-2004					13		2	15				46			8	54					85.2%			14.8%	100.0%
2004-2005		4			1	125	5	135	13			3	402		17	435	3.0%			0.7%	92.4%		3.9%	100.0%	
2005-2006		1				8		9	3			20			23	23	13.0%				87.0%			100.0%	
2006-2007		4	1			22	2	29	12	3		73			6	94	12.8%	3.2%			77.7%		6.4%	100.0%	
2007-2008		19	4	1	3	55	4	86	59	12	3	9	166		12	261	22.6%	4.6%	1.1%	3.4%	63.6%	0.0%	4.6%	100.0%	
Total																									
2003-2004	5,594	159	59	209	24	1	240	6,286	16,449	449	89	572	69	3	595	18,226	90.3%	2.5%	0.5%	3.1%	0.4%	0.0%	3.3%	100.0%	
2004-2005	6,601	185	12	206	136	1	205	7,346	19,465	471	35	484	433	3	577	21,468	90.7%	2.2%	0.2%	2.3%	2.0%	0.0%	2.7%	100.0%	
2005-2006	7,803	219	45	379	17		245	8,708	22,781	576	130	848	47		624	25,006	91.1%	2.3%	0.5%	3.4%	0.2%		2.5%	100.0%	
2006-2007	9,083	332	86	381	35		363	10,280	26,175	821	224	987	109		924	29,240	89.5%	2.8%	0.8%	3.4%	0.4%		3.2%	100.0%	
2007-2008	10,550	426	155	368	76		301	11,876	30,393	1099	383	1016	216		793	33,900	89.7%	3.2%	1.1%	3.0%	0.6%	0.0%	2.3%	100.0%	

Note: 1. Data is extracted from Banner semester closing freeze tables.

2. Enrollment=Course Enrollees includes auditors; Credit Hours include audit hours.

3. Information in this table shows the impact of Distance Ed Enrollment and Credit Hours by campus who offers the courses vs. campuses who "owns" the enrollees.

Table E-11
UAA Distance Delivered Course Enrollment, Credits and Number of Course

Course Enrollment

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	38	34	48	46	39	2.6%	-15.2%
Arts & Sciences	3,296	3,426	3,330	3,260	4,167	26.4%	27.8%
Business & Public Policy	1,082	1,062	1,047	1,261	1,615	49.3%	28.1%
Community & Technical	336	523	1,218	1,298	1,520	352.4%	17.1%
Education	765	1,094	1,162	2,047	1,801	135.4%	-12.0%
Engineering	179	82	64	94	143	-20.1%	52.1%
Health & Soc Welfare	253	632	1,068	1,148	1,177	365.2%	2.5%
Anchorage Campus Total	5,949	6,853	7,937	9,154	10,462	75.9%	14.3%
Kenai College	157	214	207	416	512	226.1%	23.1%
Kodiak College	48		41	70	215	347.9%	207.1%
Mat-Su College	117	144	514	611	601	413.7%	-1.6%
Prince William Sound CC	15	127	9	14	86	473.3%	514.3%
Total	6,286	7,338	8,708	10,265	11,876	88.9%	15.7%

Student Credit Hours without Auditors

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	114	102	144	132	117	2.6%	-11.4%
Arts & Sciences	9,779	9,990	9,854	9,687	12,314	25.9%	27.1%
Business & Public Policy	3,162	3,147	3,117	3,744	4,806	52.0%	28.4%
Community & Technical	990	1,534	3,506	3,649	4,262	330.5%	16.8%
Education	2,124	3,159	3,138	5,371	4,873	129.4%	-9.3%
Engineering	371	263	195	306	447	20.5%	46.1%
Health & Soc Welfare	746	1,857	3,071	3,388	3,287	340.6%	-3.0%
Anchorage Campus Total	17,286	20,052	23,025	26,277	30,106	74.2%	14.6%
Kenai College	398	541	527	1,018	1,289	223.9%	26.6%
Kodiak College	48		120	177	479	897.9%	170.6%
Mat-Su College	248	260	1,090	1,531	1,588	540.3%	3.7%
Prince William Sound CC	54	429	23	94	261	383.3%	177.7%
Total	18,034	21,282	24,785	29,097	33,723	87.0%	15.9%

Table E-11
UAA Distance Delivered Course Enrollment, Credits and Number of Course

SCH w/AU

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	114	102	144	138	117	2.6%	-15.2%
Arts & Sciences	9,846	10,062	9,922	9,714	12,345	25.4%	27.1%
Business & Public Policy	3,216	3,186	3,141	3,783	4,845	50.7%	28.1%
Community & Technical	1,008	1,546	3,575	3,661	4,287	325.3%	17.1%
Education	2,141	3,168	3,143	5,378	4,891	128.4%	-9.1%
Engineering	378	271	215	306	451	19.3%	47.4%
Health & Soc Welfare	750	1,872	3,079	3,394	3,296	339.5%	-2.9%
Anchorage Campus Total	17,453	20,207	23,219	26,374	30,232	73.2%	14.6%
Kenai College	423	558	541	1,040	1,315	210.9%	26.4%
Kodiak College	48		123	197	495	931.3%	151.3%
Mat-Su College	248	268	1,100	1,535	1,597	544.0%	4.0%
Prince William Sound CC	54	435	23	94	261	383.3%	177.7%
Total	18,226	21,468	25,006	29,240	33,900	86.0%	15.9%

Number of Course Sections

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	2	2	2	2	2	0.0%	0.0%
Arts & Sciences	114	108	111	113	142	24.6%	25.7%
Business & Public Policy	37	31	29	34	44	18.9%	29.4%
Community & Technical	15	18	61	85	102	580.0%	20.0%
Education	80	106	121	187	191	138.8%	2.1%
Engineering	10	8	7	9	11	10.0%	22.2%
Health & Soc Welfare	25	49	80	91	94	276.0%	3.3%
Anchorage Campus Total	283	322	411	521	586	107.1%	12.5%
Kenai College	14	19	13	38	43	207.1%	13.2%
Kodiak College	3		5	13	19	533.3%	46.2%
Mat-Su College	14	15	48	53	44	214.3%	-17.0%
Prince William Sound CC	5	17	4	10	12	140.0%	20.0%
Total	319	373	481	635	704	120.7%	10.9%

Data is extracted from semester closing freeze.

Table E-12
Enrollment by Instruction Type
Matanuska-Susitna College

Instruction Type	Fall 2003					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	250	71.4%	3693	14.8	9,124.0	610.4
Lab	21	6.0%	251	12.0	275.0	18.3
Combined Lecture/Lab	75	21.4%	662	8.8	1,830.0	122.2
Internship	1	0.3%	2	2.0	4.0	0.3
Open Entry	1	0.3%	2	2.0	2.0	0.1
Practicum	2	0.6%	25	12.5	100.0	6.7
Total	350	100.0%	4,635	13.2	11,335.0	758.0

Instruction Type	Fall 2004					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	241	78.0%	3328	13.8	8,456.0	563.7
Lab	25	8.1%	289	11.6	379.0	25.3
Combined Lecture/Lab	36	11.7%	348	9.7	1,146.0	76.4
Individual Study	1	0.3%	1	1.0	3.0	0.2
Internship	1	0.3%	2	2.0	2.0	0.1
Open Entry	1	0.3%	3	3.0	3.0	0.2
Practicum	4	1.3%	28	7.0	110.0	7.3
Total	309	100.0%	3,999	12.9	10,099.0	673.2

Instruction Type	Fall 2005					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	238	76.3%	3519	14.8	8,737.0	582.5
Lab	32	10.3%	349	10.9	441.0	29.4
Combined Lecture/Lab	37	11.9%	375	10.1	1,308.0	87.2
Internship	1	0.3%	2	2.0	5.0	0.3
Open Entry	1	0.3%	1	1.0	1.0	0.1
Practicum	3	1.0%	29	9.7	87.0	5.8
Total	312	100.0%	4,275	13.7	10,579.0	705.3

Instruction Type	Fall 2006					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	268	80.7%	3609	13.5	8,840.0	589.3
Lab	29	8.7%	338	11.7	434.0	28.9
Combined Lecture/Lab	28	8.4%	262	9.4	955.0	63.7
Internship	1	0.3%	5	5.0	8.0	0.5
Open Entry	1	0.3%	2	2.0	2.0	0.1
Practicum	5	1.5%	28	5.6	84.0	5.6
Total	332	100.0%	4,244	12.8	10,323.0	688.1

Table E-12
Enrollment by Instruction Type
Matanuska-Susitna College

Instruction Type	Fall 2007					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	242	76.8%	3367	13.9	8,662.0	577.5
Lab	27	8.6%	361	13.4	446.0	29.7
Combined Lec & Lab	37	11.7%	351	9.5	1,266.0	84.4
Individual Study	1	0.3%	1	1.0	1.0	0.1
Seminar	1	0.3%	2	2.0	2.0	0.1
Internship	2	0.6%	4	2.0	10.0	0.7
Open Entry	1	0.3%	2	2.0	2.0	0.1
Practicum	4	1.3%	24	6.0	72.0	4.8
Total	315	100.0%	4,112	6.2	10,461.0	697.4

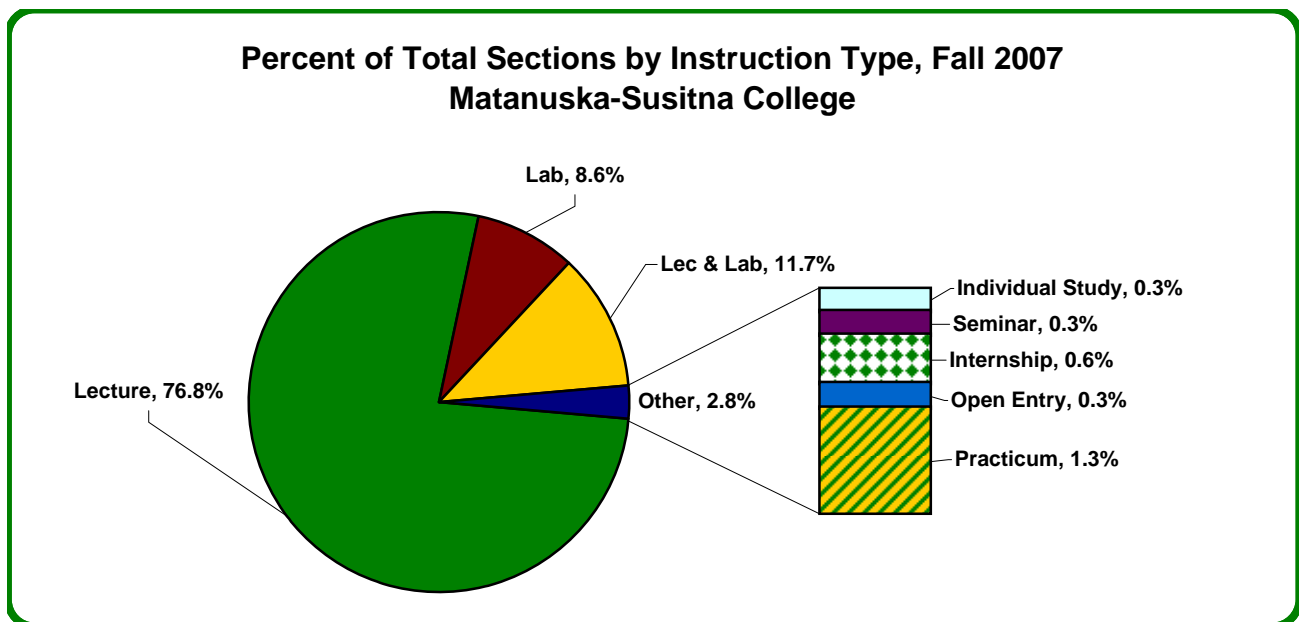


Table E-13
Grade Distribution by Course Level
Matanuska-Susitna College

All Course Levels Total											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	3,496	36.8%	2,793	34.6%	3,056	36.5%	3,428	41.9%	3,292	40.1%
	B	1,893	19.9%	1,570	19.5%	1,669	20.0%	1,772	21.7%	1,745	21.2%
	C	832	8.8%	754	9.4%	759	9.1%	756	9.2%	858	10.4%
	D	225	2.4%	211	2.6%	225	2.7%	211	2.6%	288	3.5%
	P	313	3.3%	149	1.8%	103	1.2%	77	0.9%	85	1.0%
	Total		6,759	71.2%	5,477	67.9%	5,812	69.5%	6,244	76.3%	6,268
Stasis	AU	41	0.4%	46	0.6%	46	0.5%	53	0.6%	34	0.4%
	DF		0.0%		0.0%		0.0%	5	0.1%	3	0.0%
	I	410	4.3%	260	3.2%	14	0.2%	33	0.4%	20	0.2%
	Total		451	4.8%	306	3.8%	60	0.7%	91	1.1%	57
Attrition	AC	89	0.9%	60	0.7%	72	0.9%	62	0.8%	49	0.6%
	F	534	5.6%	546	6.8%	584	7.0%	638	7.8%	592	7.2%
	NP	4	0.0%	3	0.0%	9	0.1%	3	0.0%	3	0.0%
	W	694	7.3%	639	7.9%	630	7.5%	572	7.0%	701	8.5%
	Total		1,321	13.9%	1,248	15.5%	1,295	15.5%	1,275	15.6%	1,345
No Grades	NG	149	1.6%	114	1.4%	158	1.9%	115	1.4%	148	1.8%
	Total		149	1.6%	114	1.4%	158	1.9%	115	1.4%	148
Unknown		809	8.5%	918	11.4%	1,040	12.4%	456	5.6%	399	4.9%
	Total		809	8.5%	918	11.4%	1,040	12.4%	456	5.6%	399
Total		9,489	100.0%	8,063	100.0%	8,365	100.0%	8,181	100.0%	8,217	100.0%

Table E-13
Grade Distribution by Course Level
Matanuska-Susitna College

Developmental 050-099											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	146	28.3%	100	22.8%	152	25.6%	134	22.6%	128	22.6%
	B	140	27.1%	115	26.2%	146	24.6%	155	26.1%	124	21.9%
	C	66	12.8%	94	21.4%	124	20.9%	122	20.5%	114	20.1%
	D	30	5.8%	24	5.5%	46	7.8%	35	5.9%	42	7.4%
	P		0.0%		0.0%		0.0%		0.0%		0.0%
	Total		382	74.0%	333	75.9%	468	78.9%	446	75.1%	408
Stasis	AU	3	0.6%	2	0.5%		0.0%	4	0.7%	4	0.7%
	DF		0.0%		0.0%		0.0%	1	0.2%		0.0%
	I	10	1.9%	6	1.4%	1	0.2%	2	0.3%		0.0%
	Total	13	2.5%	8	1.8%	1	0.2%	7	1.2%	4	0.7%
Attrition	AC	8	1.6%	2	0.5%	10	1.7%	6	1.0%	3	0.5%
	F	36	7.0%	41	9.3%	60	10.1%	73	12.3%	79	14.0%
	NP		0.0%		0.0%		0.0%		0.0%		0.0%
	W	77	14.9%	55	12.5%	53	8.9%	58	9.8%	72	12.7%
	Total	121	23.4%	98	22.3%	123	20.7%	137	23.1%	154	27.2%
Unknown			0.0%		0.0%	1	0.2%	4	0.7%		0.0%
	Total		0.0%		0.0%	1	0.2%	4	0.7%		0.0%
Total		516	100.0%	439	100.0%	593	100.0%	594	100.0%	566	100.0%

Table E-13
Grade Distribution by Course Level
Matanuska-Susitna College

Lower Division 100-299											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	3,118	37.0%	2,536	34.4%	2,720	36.5%	3,112	42.6%	3,006	40.7%
	B	1,655	19.6%	1,398	19.0%	1,459	19.6%	1,565	21.4%	1,563	21.2%
	C	735	8.7%	642	8.7%	610	8.2%	617	8.4%	726	9.8%
	D	190	2.3%	181	2.5%	171	2.3%	175	2.4%	240	3.3%
	P	248	2.9%	149	2.0%	103	1.4%	77	1.1%	85	1.2%
	Total	5,946	70.5%	4,906	66.6%	5,063	67.9%	5,546	75.9%	5,620	76.2%
Stasis	AU	38	0.5%	44	0.6%	46	0.6%	48	0.7%	29	0.4%
	DF		0.0%		0.0%		0.0%	4	0.1%	3	0.0%
	I	396	4.7%	251	3.4%	11	0.1%	30	0.4%	15	0.2%
	Total	434	5.1%	295	4.0%	57	0.8%	82	1.1%	47	0.6%
Attrition	AC	79	0.9%	57	0.8%	60	0.8%	56	0.8%	46	0.6%
	F	487	5.8%	502	6.8%	508	6.8%	555	7.6%	509	6.9%
	NP	4	0.0%	3	0.0%	9	0.1%	3	0.0%	3	0.0%
	W	592	7.0%	569	7.7%	562	7.5%	498	6.8%	606	8.2%
	Total	1,162	13.8%	1,131	15.4%	1,139	15.3%	1,112	15.2%	1,164	15.8%
No Grades	NG	124	1.5%	114	1.5%	158	2.1%	115	1.6%	148	2.0%
	Total	124	1.5%	114	1.5%	158	2.1%	115	1.6%	148	2.0%
Unknown		771	9.1%	918	12.5%	1,039	13.9%	452	6.2%	399	5.4%
	Total	771	9.1%	918	12.5%	1,039	13.9%	452	6.2%	399	5.4%
Total		8,437	100.0%	7,364	100.0%	7,456	100.0%	7,307	100.0%	7,378	100.0%

Table E-13
Grade Distribution by Course Level
Matanuska-Susitna College

Upper Division 300-499											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	179	47.1%	157	60.4%	184	58.2%	182	65.0%	158	57.9%
	B	98	25.8%	57	21.9%	64	20.3%	52	18.6%	58	21.2%
	C	31	8.2%	18	6.9%	25	7.9%	17	6.1%	18	6.6%
	D	5	1.3%	6	2.3%	8	2.5%	1	0.4%	6	2.2%
	Total	313	82.4%	238	91.5%	281	88.9%	252	90.0%	240	87.9%
Stasis	AU		0.0%		0.0%		0.0%	1	0.4%	1	0.4%
	I	4	1.1%	3	1.2%	2	0.6%	1	0.4%	5	1.8%
	Total	4	1.1%	3	1.2%	2	0.6%	2	0.7%	6	2.2%
Attrition	AC	2	0.5%	1	0.4%	2	0.6%		0.0%		0.0%
	F	11	2.9%	3	1.2%	16	5.1%	10	3.6%	4	1.5%
	W	25	6.6%	15	5.8%	15	4.7%	16	5.7%	23	8.4%
	Total	38	10.0%	19	7.3%	33	10.4%	26	9.3%	27	9.9%
No Grades	NG	25	6.6%		0.0%		0.0%		0.0%		0.0%
	Total	25	6.6%		0.0%		0.0%		0.0%		0.0%
Unknown			0.0%		0.0%		0.0%		0.0%		0.0%
	Total		0.0%		0.0%		0.0%		0.0%		0.0%
Total		380	100.0%	260	100.0%	316	100.0%	280	100.0%	273	100.0%

Table E-13
Grade Distribution by Course Level
Matanuska-Susitna College

Professional 500-599											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	53	34.0%								
	B		0.0%								
	C		0.0%								
	P	65	41.7%								
	Total	118	75.6%								
Stasis	AU		0.0%								
	DF		0.0%								
	I		0.0%								
	Total		0.0%								
Attrition	F		0.0%								
	W		0.0%								
	Total		0.0%								
Unknown		38	24.4%								
	Total	38	24.4%								
Total		156	100.0%								

Table E-13
Grade Distribution by Course Level
Matanuska-Susitna College

Undergraduate Level 100-499											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	3,297	37.4%	2,693	35.3%	2,904	37.4%	3,294	43.4%	3,164	41.4%
	B	1,753	19.9%	1,455	19.1%	1,523	19.6%	1,617	21.3%	1,621	21.2%
	C	766	8.7%	660	8.7%	635	8.2%	634	8.4%	744	9.7%
	D	195	2.2%	187	2.5%	179	2.3%	176	2.3%	246	3.2%
	P	248	2.8%	149	2.0%	103	1.3%	77	1.0%	85	1.1%
	Total	6,259	71.0%	5,144	67.5%	5,344	68.8%	5,798	76.4%	5,860	76.6%
Stasis	AU	38	0.4%	44	0.6%	46	0.6%	49	0.6%	30	0.4%
	DF		0.0%		0.0%		0.0%	4	0.1%	3	0.0%
	I	400	4.5%	254	3.3%	13	0.2%	31	0.4%	20	0.3%
	Total	438	5.0%	298	3.9%	59	0.8%	84	1.1%	53	0.7%
Attrition	AC	81	0.9%	58	0.8%	62	0.8%	56	0.7%	46	0.6%
	F	498	5.6%	505	6.6%	524	6.7%	565	7.4%	513	6.7%
	NP	4	0.0%	3	0.0%	9	0.1%	3	0.0%	3	0.0%
	W	617	7.0%	584	7.7%	577	7.4%	514	6.8%	629	8.2%
	Total	1,200	13.6%	1,150	15.1%	1,172	15.1%	1,138	15.0%	1,191	15.6%
No Grades	NG	149	1.7%	114	1.5%	158	2.0%	115	1.5%	148	1.9%
	Total	149	1.7%	114	1.5%	158	2.0%	115	1.5%	148	1.9%
Unknown		771	8.7%	918	12.0%	1,039	13.4%	452	6.0%	399	5.2%
	Total	771	8.7%	918	12.0%	1,039	13.4%	452	6.0%	399	5.2%
Total		8,817	100.0%	7,624	100.0%	7,772	100.0%	7,587	100.0%	7,651	100.0%

Data is extracted from semester closing freeze.

Retention/Degrees Earned

**Table F-1
Mat-Su College Persistence Rate**

Mat-Su College, First-time Full-time Associate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	60	38.3%	30.0%	21.7%	13.3%	8.3%	6.7%	5.0%		1.7%
Fall 1999	31		41.9%	25.8%	6.5%	16.1%	3.2%	3.2%	3.2%	3.2%
Fall 2000	56			48.2%	33.9%	30.4%	10.7%	12.5%	7.1%	8.9%
Fall 2001	46				52.2%	39.1%	15.2%	4.3%	10.9%	8.7%
Fall 2002	64					53.1%	29.7%	18.8%	10.9%	6.3%
Fall 2003	65						40.0%	26.2%	20.0%	12.3%
Fall 2004	49							55.1%	34.7%	24.5%
Fall 2005	73								63.0%	32.9%
Fall 2006	48									45.8%
Fall 2007	88									

Mat-Su College, First-time Part-time Associate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	15	33.3%	20.0%	6.7%	20.0%	26.7%				6.7%
Fall 1999	20		30.0%	15.0%	15.0%	20.0%	20.0%	20.0%	15.0%	10.0%
Fall 2000	18			38.9%	22.2%	27.8%	22.2%	11.1%	16.7%	16.7%
Fall 2001	29				55.2%	31.0%	13.8%	6.9%	6.9%	10.3%
Fall 2002	32					31.3%	21.9%	18.8%	9.4%	9.4%
Fall 2003	33						33.3%	18.2%	15.2%	15.2%
Fall 2004	31							45.2%	19.4%	16.1%
Fall 2005	34								50.0%	26.5%
Fall 2006	40									52.5%
Fall 2007	48									

Mat-Su College, First-time Certificate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	4	25.0%	25.0%				25.0%	25.0%	25.0%	
Fall 1999	2		50.0%	50.0%			50.0%		50.0%	
Fall 2000	6			33.3%		16.7%				
Fall 2001	5				20.0%					
Fall 2003	6						50.0%	16.7%		
Fall 2004	3							66.7%	33.3%	
Fall 2005	4								50.0%	50.0%
Fall 2006	5									20.0%
Fall 2007	4									

**Table F-1
Mat-Su College Persistence Rate**

Mat-Su College, Other First-timer

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	3									
Fall 1999	18		33.3%	22.2%	11.1%	5.6%		11.1%	11.1%	5.6%
Fall 2000	9			55.6%	55.6%	22.2%	22.2%	11.1%		
Fall 2001	10				70.0%	50.0%	30.0%	20.0%	10.0%	10.0%
Fall 2002	18					44.4%	38.9%	27.8%	22.2%	
Fall 2003	21						76.2%	42.9%	28.6%	19.0%
Fall 2004	41							53.7%	34.1%	12.2%
Fall 2005	21								47.6%	23.8%
Fall 2006	25									60.0%
Fall 2007	33									

Mat-Su College, First-time Non Degree Seeker

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	164	28.0%	20.1%	12.2%	9.1%	8.5%	5.5%	3.0%	4.3%	2.4%
Fall 1999	232		23.3%	19.8%	16.8%	12.5%	11.6%	7.3%	6.5%	5.6%
Fall 2000	184			23.9%	14.1%	13.6%	11.4%	10.3%	6.5%	4.9%
Fall 2001	224				30.4%	25.4%	17.9%	15.6%	11.6%	6.7%
Fall 2002	228					34.6%	26.8%	15.4%	11.4%	11.4%
Fall 2003	194						24.7%	19.6%	14.4%	11.3%
Fall 2004	159							29.6%	22.6%	18.9%
Fall 2005	165								35.8%	24.2%
Fall 2006	113									23.0%
Fall 2007	98									

Mat-Su College, Undergraduate Total

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	246	30.5%	22.4%	13.8%	10.6%	9.3%	5.7%	3.7%	3.3%	2.4%
Fall 1999	303		26.4%	20.5%	15.2%	12.9%	10.9%	7.9%	7.3%	5.6%
Fall 2000	273			31.1%	19.8%	18.3%	12.1%	10.6%	7.0%	6.2%
Fall 2001	314				36.9%	28.3%	17.2%	13.1%	10.8%	7.3%
Fall 2002	342					38.3%	27.5%	17.0%	11.7%	9.6%
Fall 2003	319						32.6%	22.3%	16.3%	12.2%
Fall 2004	283							39.6%	26.1%	18.4%
Fall 2005	297								45.1%	26.9%
Fall 2006	231									36.8%
Fall 2007	271									

Table F-2
Mat-Su College First-time Freshman Graduation Rate

First-time Full-time Associate

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	56			1.8%	10.7%	23.2%	23.2%	25.0%	25.0%
Fall 2001	46				2.2%	13.0%	15.2%	15.2%	17.4%
Fall 2002	64					1.6%	9.4%	18.8%	21.9%
Fall 2003	65						4.6%	12.3%	16.9%
Fall 2004	49								6.1%
Fall 2005	73								4.1%
Fall 2006	50								

First-time Part-time Associate

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	18				5.6%	11.1%	16.7%	16.7%	22.2%
Fall 2001	29					3.4%	6.9%	10.3%	10.3%
Fall 2002	32						3.1%	6.3%	6.3%
Fall 2003	33							3.0%	3.0%
Fall 2004	31								6.5%
Fall 2005	34								
Fall 2006	45								

First-time Certificate

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	6								
Fall 2001	5								
Fall 2003	6								16.7%
Fall 2004	3							33.3%	66.7%
Fall 2005	4								
Fall 2006	5								

**Table F-2
Mat-Su College First-time Freshman Graduation Rate**

Other First-timer

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	9		11.1%	11.1%	22.2%	55.6%	66.7%	77.8%	77.8%
Fall 2001	10					10.0%	20.0%	30.0%	30.0%
Fall 2002	18						5.6%	16.7%	27.8%
Fall 2003	21						14.3%	28.6%	38.1%
Fall 2004	41							4.9%	24.4%
Fall 2005	21								4.8%
Fall 2006	16								

First-time Non Degree Seeker

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	164			0.6%	1.8%	2.4%	3.0%	4.3%	4.9%
Fall 2001	196				0.5%	3.6%	5.1%	7.7%	8.7%
Fall 2002	189					0.5%	3.2%	4.2%	6.9%
Fall 2003	156							1.9%	3.2%
Fall 2004	132								
Fall 2005	109								0.9%
Fall 2006	103								

Mat-Su College Total

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	253		0.4%	1.2%	4.7%	9.5%	10.7%	12.3%	13.0%
Fall 2001	286				0.7%	5.2%	7.3%	9.8%	10.8%
Fall 2002	303					0.7%	4.6%	8.3%	11.2%
Fall 2003	281						2.1%	6.4%	9.3%
Fall 2004	256							1.2%	6.6%
Fall 2005	241								2.1%
Fall 2006	219								

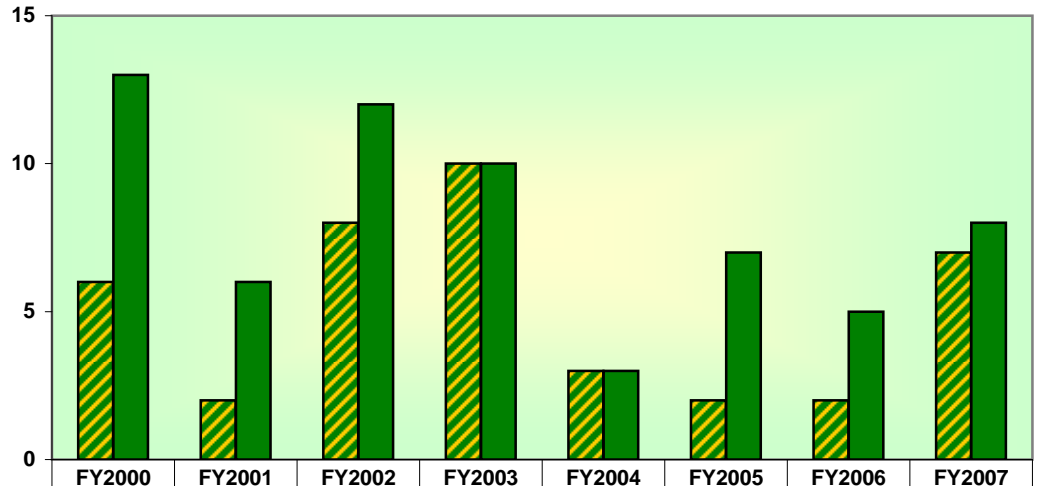
Source: Banner SI Opening freeze tables.

Notes:

1. Graduation percentages are cumulative.
2. First-time Freshman includes Current Year High School graduates who previously earned college credit hours.
3. Degree awards should match (or in some case be higher than) students' admitted primary degree at the entering, for degree seeking students.
4. Graduation rates are based on degree awards. It does not include certificates
5. Total First-timer includes other degree seeking students such as transfer, first-time graduate students, and part-time First-time Freshman.
6. First-time Freshman Other includes Full-time Certificate and all Part-time student with this class standing.

Table F-3

**Matanuska-Susitna High Demand Job Area
Certificate Awards Granted**



■ High Demand Program Students	6	2	8	10	3	2	2	7
■ All Programs Students	13	6	12	10	3	7	5	8

Certificate

All Programs Students	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	45	44	47	61	81	86	103	82	549
Kodiak College	2		4	6	1	1		3	17
Kenai College	9	9	4	8	5	11	5	6	57
Mat-Su College	13	6	12	10	3	7	5	8	64
Prince William Sound CC	2	2	7	3	1	2			17
UAA Total	71	61	74	88	91	107	113	99	605

High Demand Program Students	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	40	36	41	53	72	76	84	70	472
Kodiak College	2		4	6	1	1		2	16
Kenai College	9	9	4	8	5	11	5	6	57
Mat-Su College	6	2	8	10	3	2	2	7	40
Prince William Sound CC	2	2	7	3	1	2			17
UAA Total	59	49	64	80	82	92	91	85	517

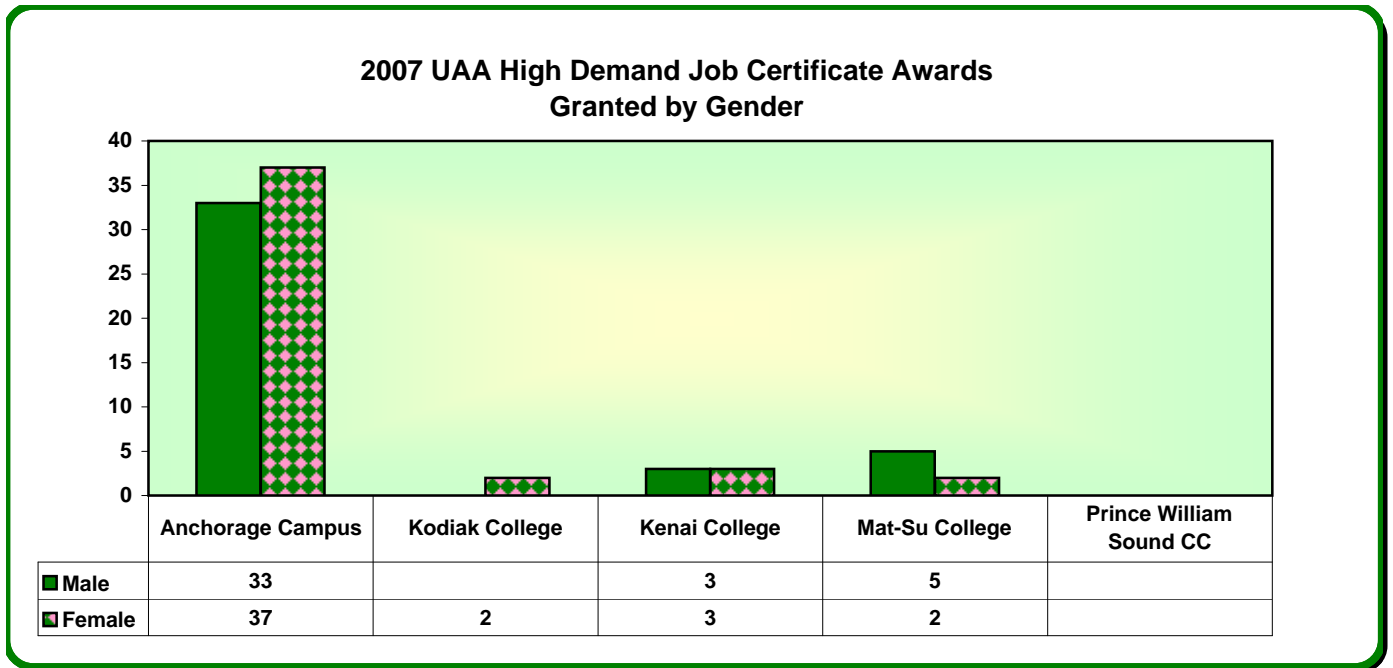
% Total HD Programs	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-06 Total
Anchorage Campus	88.9%	81.8%	87.2%	86.9%	88.9%	88.4%	81.6%	85.4%	86.0%
Kodiak College	100.0%		100.0%	100.0%	100.0%	100.0%		66.7%	94.1%
Kenai College	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Mat-Su College	46.2%	33.3%	66.7%	100.0%	100.0%	28.6%	40.0%	87.5%	62.5%
Prince William Sound CC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%			100.0%
Total	83.1%	80.3%	86.5%	90.9%	90.1%	86.0%	80.5%	85.9%	85.5%

Note:

1. Data is extracted from semester closing freeze.

2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless

Table F-4



Certificate

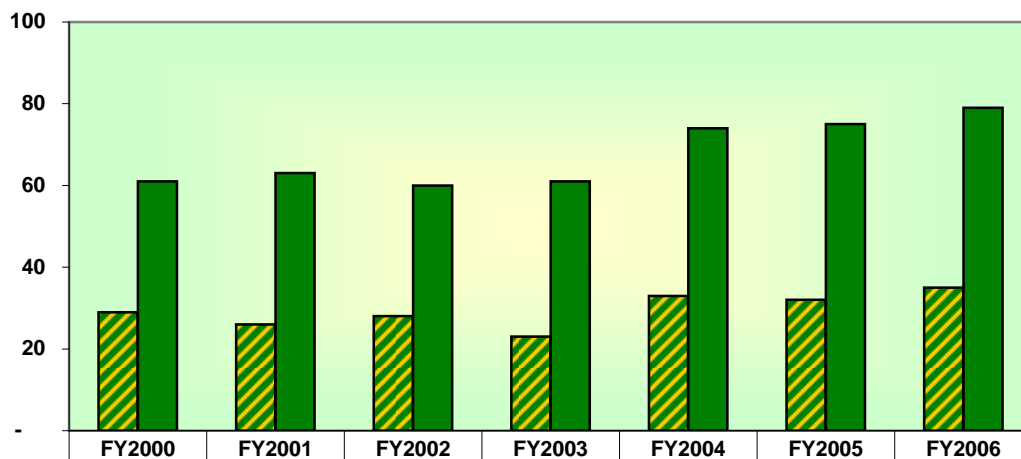
All Degree Awards	Male	Female	Total
Anchorage Campus	35	47	82
Kodiak College	1	2	3
Kenai College	3	3	6
Mat-Su College	6	2	8
Prince William Sound CC			
Total	45	54	99

High Demand Awards	Male	Female	Total
Anchorage Campus	33	37	70
Kodiak College		2	2
Kenai College	3	3	6
Mat-Su College	5	2	7
Prince William Sound CC			
Total	41	44	85

Note: 1. Data is extracted from semester closing freeze

Table F-5

**Matanuska-Susitna High Demand Job Area
Associate Awards Granted**



High Demand Program Students	29	26	28	23	33	32	35
All Programs Students	61	63	60	61	74	75	79

Associate

All Programs Students	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	369	400	409	401	427	363	441	492	3,302
Kodiak College	17	9	8	18	18	17	18	19	124
Kenai College	32	44	86	70	72	57	83	75	519
Mat-Su College	61	63	60	61	74	75	79	74	547
Prince William Sound CC	22	18	19	20	33	26	13	16	167
Total	501	534	582	570	624	538	634	676	3,983

High Demand Program Students	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	204	198	228	230	273	248	326	376	2,083
Kodiak College	9	2	3	5	5	8	11	7	50
Kenai College	13	17	56	44	37	40	49	49	305
Mat-Su College	29	26	28	23	33	32	35	40	246
Prince William Sound CC	9	7	11	11	13	14	4	2	71
Total	264	250	326	313	361	342	425	474	2,281

% Total HD Programs	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	00-07 Total
Anchorage Campus	55.3%	49.5%	55.7%	57.4%	63.9%	68.3%	73.9%	76.4%	63.1%
Kodiak College	52.9%	22.2%	37.5%	27.8%	27.8%	47.1%	61.1%	36.8%	40.3%
Kenai College	40.6%	38.6%	65.1%	62.9%	51.4%	70.2%	59.0%	65.3%	58.8%
Mat-Su College	47.5%	41.3%	46.7%	37.7%	44.6%	42.7%	44.3%	54.1%	45.0%
Prince William Sound CC	40.9%	38.9%	57.9%	55.0%	39.4%	53.8%	30.8%	12.5%	42.5%
Total	52.7%	46.8%	56.0%	54.9%	57.9%	63.6%	67.0%	70.1%	57.3%

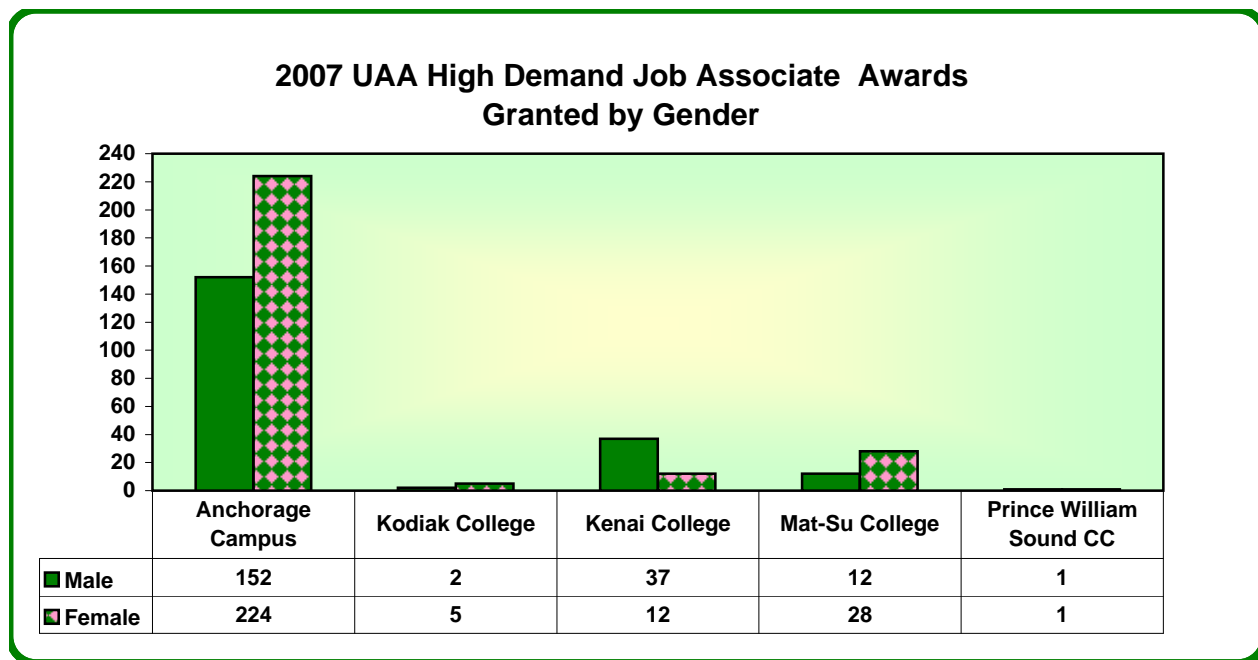
Note:

1. Data is extracted from semester closing freeze.

2. Students are UAA degree/certificate program (include WAMI) students who were enrolled in UAA courses (regardless campuses).

3. Anchorage campus includes Military.

Table F-6



Associate

All Degree Awards	Male	Female	Total
Anchorage Campus	186	306	492
Kodiak College	3	16	19
Kenai College	44	31	75
Mat-Su College	21	53	74
Prince William Sound CC	8	8	16
Total	262	414	676

High Demand Awards	Male	Female	Total
Anchorage Campus	152	224	376
Kodiak College	2	5	7
Kenai College	37	12	49
Mat-Su College	12	28	40
Prince William Sound CC	1	1	2
Total	204	270	474

Note:

is extracted from semester closing freeze

Table F-8
GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007

*(N of Graduates in this report does not reflect total degree awards of each academic year.
 To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only
 includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
Mat-Su College						
Accounting						
AAS						
N	5	2	2	4	4	17
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	18	15		16	54	27
Avg. Attempted Hours	78.0	81.0	71.0	89.0	83.5	81.4
GEI	147.7%	147.5%	118.3%	155.0%	184.2%	154.5%
Archit & Engr Technology						
AAS						
N		4	1	5	4	14
Avg. Required Hours		60	60	60	60	60
Avg. Transfer Hours		4	25			15
Avg. Attempted Hours		81.8	41.0	75.2	90.5	79.0
GEI		137.9%	110.0%	125.3%	150.8%	135.1%
Computer Info Office Systems						
AAS						
N				5	8	13
Avg. Required Hours				61	61	61
Avg. Transfer Hours				19	36	30
Avg. Attempted Hours				79.6	80.6	80.2
GEI				149.3%	169.2%	161.5%
Computer Systems Technology						
AAS						
N		4	3	2	1	10
Avg. Required Hours		63	63	63	63	63
Avg. Transfer Hours		25	52			34
Avg. Attempted Hours		89.3	75.7	100.0	86.0	87.0
GEI		181.7%	174.6%	158.7%	136.5%	170.5%
Fire Service Administration						
AAS						
N	1	1		2		4
Avg. Required Hours	60	60		60		60
Avg. Transfer Hours	64	51		47		52
Avg. Attempted Hours	91.0	71.0		47.5		64.3
GEI	257.5%	203.3%		156.7%		193.5%
General Program						
AA						
N	37	39	39	37	32	184
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	35	28	35	17	21	29
Avg. Attempted Hours	68.3	70.6	69.8	78.0	84.5	73.9

Table F-8
GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007

*(N of Graduates in this report does not reflect total degree awards of each academic year.
To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only includes students who earned only one degree-exclude students who earned multiple degrees)*

GEI	Graduation Year					Five Year
	154.7%	139.0%	151.1%	142.9%	152.8%	147.9%
Human Services						
AAS						
N	5	13	16	8	11	53
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	40	33	49	50	29	41
Avg. Attempted Hours	86.2	83.5	76.4	81.0	63.6	77.1
GEI	157.0%	156.2%	168.5%	207.5%	136.7%	163.7%
Office Management & Technology						
AAS						
N	8	3	1			12
Avg. Required Hours	60	60	60			60
Avg. Transfer Hours	9	5				8
Avg. Attempted Hours	70.3	95.0	80.0			77.3
GEI	126.3%	161.1%	133.3%			135.6%
Refrig & Heat Technology						
AAS						
N			1	2	2	5
Avg. Required Hours			65	65	65	65
Avg. Transfer Hours			116	38	33	51
Avg. Attempted Hours			53.0	77.0	77.5	72.4
GEI			260.0%	176.2%	170.0%	190.5%
Small Business Administration						
AAS						
N	2	2		1	5	10
Avg. Required Hours	60	60		60	60	60
Avg. Transfer Hours	24	11			9	12
Avg. Attempted Hours	62.0	69.5		164.0	67.8	76.6
GEI	123.3%	125.3%		273.3%	125.1%	139.6%
Telecomm Elect & Computer Tech						
AAS						
N		1	1	2	2	6
Avg. Required Hours		61	61	61	61	61
Avg. Transfer Hours		0		37		19
Avg. Attempted Hours		87.0	83.0	112.5	85.5	94.3
GEI		142.6%	136.1%	214.8%	140.2%	164.8%

Notes:

1. $GEI = (Attempted\ Hours + Transfer\ Hours) / Required\ Hours$. GEI showing in this report is calculated with unit records; therefore it may not be verified with average number in this report.
2. Transfer Hours are found in students' transcripts. All are counted although some may not fit for their degree programs.

Personnel

Table G-1
Employees by Job Type and Employment Status
Matanuska-Susitna College

	Fall 2003			Fall 2004			Fall 2005			Fall 2006			Fall 2007		
	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total
Executive Administrator	1		1	1		1	1		1				1		1
Faculty	20	88	108	20	73	93	22	73	95	22	71	93	22	66	88
Professional	6	2	8	3	1	4	4		4	3		3	4		4
Paraprofessional	11	11	22	9	4	13	13	7	20	17	11	28	21	7	28
Clerical	13	3	16	14	4	18	7	5	12	6	4	10	5	5	10
Skilled	2		2	1		1	1		1	2		2	2		2
Maintenance	1	4	5	2	1	3	2	2	4	2	3	5	3	1	4
Student Asst		24	24		20	20		22	22		20	20		18	18
Total	54	132	186	50	103	153	50	109	159	52	109	161	58	97	155
% Total	29.0%	71.0%	100.0%	32.7%	67.3%	100.0%	31.4%	68.6%	100.0%	32.3%	67.7%	100.0%	37.4%	62.6%	100.0%

Table G-2
Regular/Term Employee by Job Type & Ethnicity
Matanuska-Susitna College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
Executive Administrator						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	1	1	1		1	0.0%
Total	1	1	1		1	0.0%
Faculty						
African American						
AK Native & Am. Indian	1	1	1			-100.0%
Pac Is./Asian	1	1	1	1	1	0.0%
Hispanic						
Other						
White	18	18	20	21	21	16.7%
Total	20	20	22	22	22	10.0%
Professional						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic	1	1	1	1	1	0.0%
Other						
White	5	2	3	2	3	-40.0%
Total	6	3	4	3	4	-33.3%
Paraprofessional						
African American						
AK Native & Am. Indian				1	1	
Pac Is./Asian					1	
Hispanic				1	1	
Other						
White	11	9	13	15	18	63.6%
Total	11	9	13	17	21	90.9%
Clerical						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	13	14	7	6	5	-61.5%
Total	13	14	7	6	5	-61.5%
Skilled						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	2	1	1	2	2	0.0%
Total	2	1	1	2	2	0.0%

Table G-2
Regular/Term Employee by Job Type & Ethnicity
Matanuska-Susitna College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
Maintenance						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	1	2	2	2	3	200.0%
Total	1	2	2	2	3	200.0%

Table G-3
Temporary Employee by Job Type and Ethnicity
Matanuska-Susitna College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
Faculty						
African American	1	1	1	1		-100.0%
AK Native & Am. Indian			1			
Pac Is./Asian		1	1	1	1	
Hispanic	1	1				-100.0%
Other						
White	86	70	70	69	65	-24.4%
Total	88	73	73	71	66	-25.0%
Professional						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	2	1				-100.0%
Total	2	1				-100.0%
Paraprofessional						
African American						
AK Native & Am. Indian		1	1		1	
Pac Is./Asian						
Hispanic						
Other						
White	11	3	6	11	6	-45.5%
Total	11	4	7	11	7	-36.4%
Clerical						
African American						
AK Native & Am. Indian	1	1				-100.0%
Pac Is./Asian						
Hispanic	1			1		-100.0%
Other						
White	1	3	5	3	5	400.0%
Total	3	4	5	4	5	66.7%
Maintenance						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	4	1	2	3	1	-75.0%
Total	4	1	2	3	1	-75.0%
Student Asst						
African American	1					-100.0%
AK Native & Am. Indian	1			1	1	0.0%
Pac Is./Asian	1	3				-100.0%
Hispanic	1					-100.0%
Other	2			1		-100.0%
White	18	17	22	18	17	-5.6%
Total	24	20	22	20	18	-25.0%

Table G-4
Regular/Term Assigned Faculty Workload
Matanuska-Susitna College

	Instr	Research	Admin	Service	Unspecified	Total FTE
Fall 2003	14.1	-	1.4	3.5	-	19.0
Fall 2004	14.7	-	1.2	3.7	0.4	20.0
Fall 2005	15.0	-	2.3	3.7	1.0	22.0
Fall 2006	13.9	-	2.6	3.6	1.8	22.0
Fall 2007	14.6	-	2.1	3.4	1.9	22.0

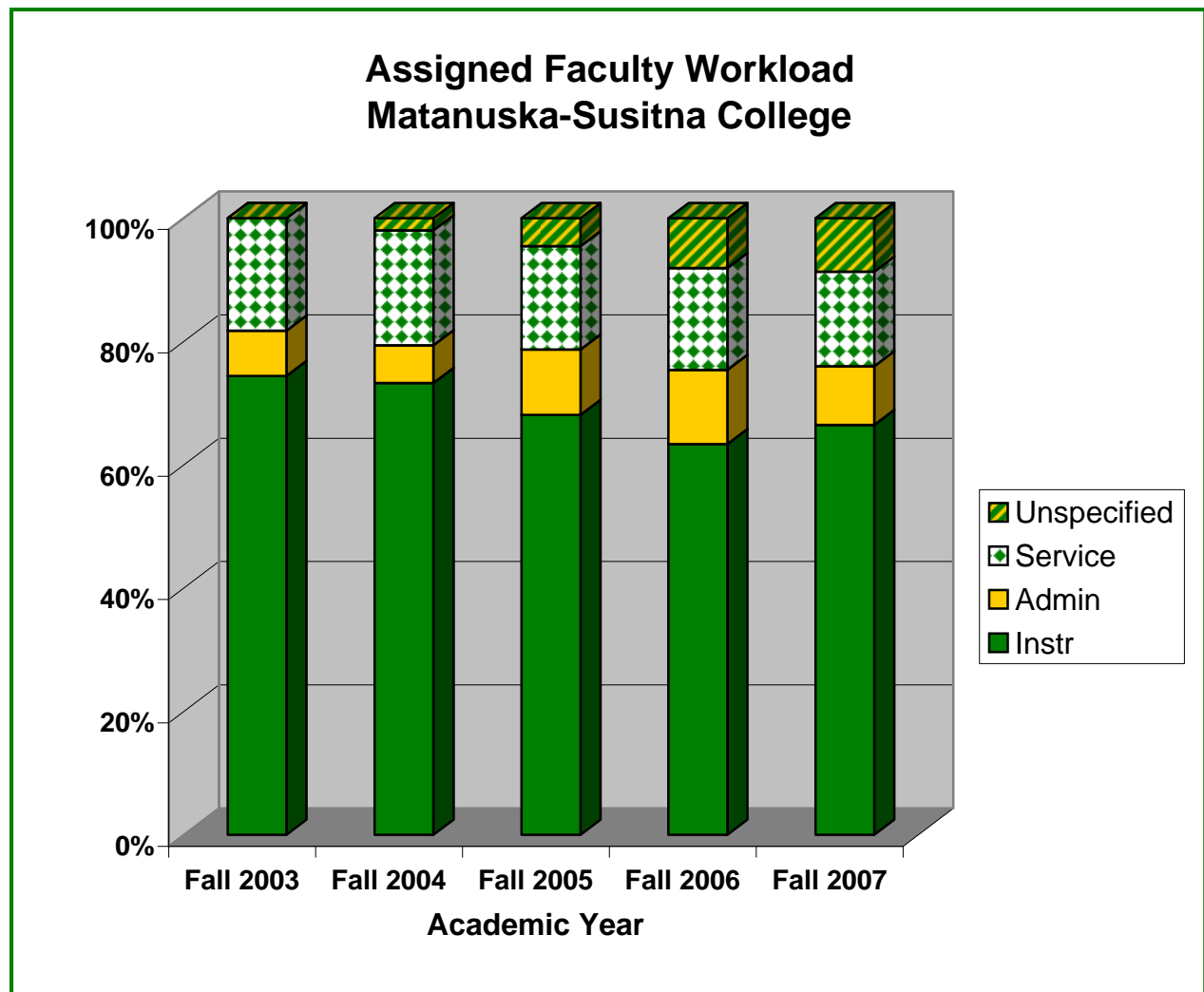


Table G-5
Regular/Term Faculty by Gender within Academic Rank
Matanuska-Susitna College

	Fall 2003			Fall 2004			Fall 2005			Fall 2006			Fall 2007			2003-2007 % Change			
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	
Mat-Su College																			
Professor		1	1		1	1		1	1		1	1		1	1			0.0%	0.0%
Associate Professor	1	2	3	2	2	4	2	3	5	2	1	3	3	2	5	200.0%	0.0%	66.7%	
Assistant Professor	7	5	12	6	6	12	8	7	15	9	7	16	9	5	14	28.6%	0.0%	16.7%	
Instructor	1	3	4	1	2	3	1		1	2		2	2		2	100.0%	-100.0%	-50.0%	
Total	9	11	20	9	11	20	11	11	22	13	9	22	14	8	22	55.6%	-27.3%	10.0%	

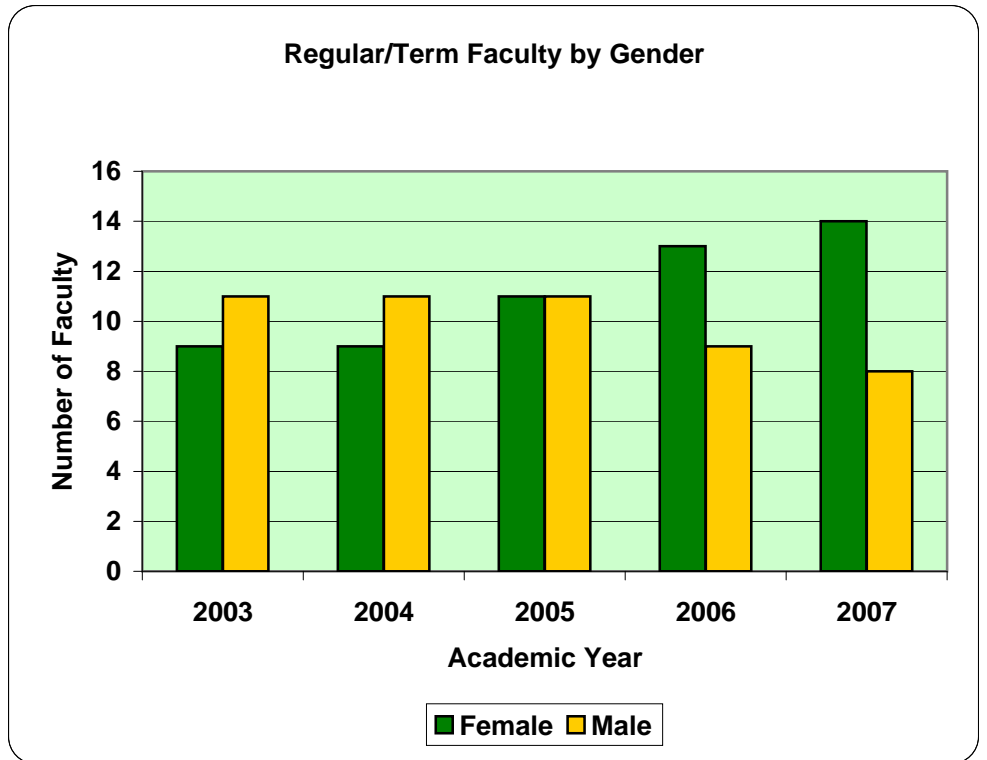
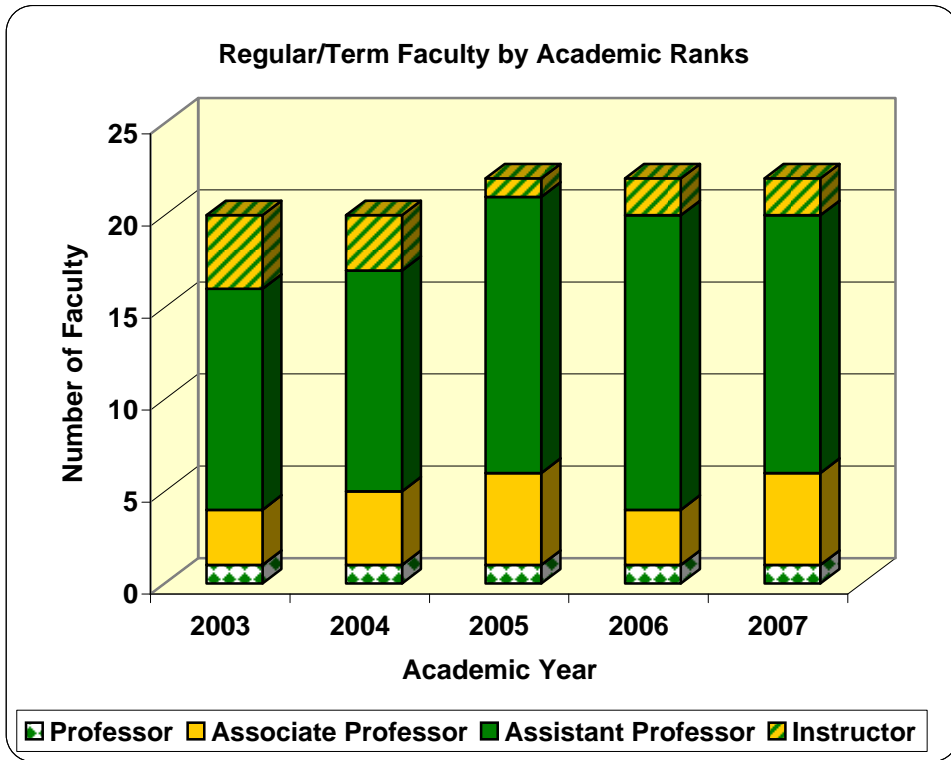


Table G-6
Regular/Term Faculty Contract Type
Matanuska-Susitna College

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
Bipartite						
9 Months	18	18	20	21	21	16.7%
10 Months	1	1	1			-100.0%
12 Months		1	1	1	1	
Total	19	20	22	22	22	15.8%
Unspecified	1					-100.0%
Total	1					-100.0%
Grand Total	20	20	22	22	22	10.0%

Table G-7
Regular/Term Faculty by Tenure Status
Matanuska-Susitna College

	Tenured	Tenure Track	Not on Tenure Track	Total Faculty	% Tenured of All Faculty	Tenure & Tenure Track Total	% Tenured of Tenure Total
Fall 2003	4	10	6	20	20.00%	14	28.60%
Fall 2004	4	12	4	20	20.00%	16	25.00%
Fall 2005	6	11	5	22	27.30%	17	35.30%
Fall 2006	5	11	6	22	22.70%	16	31.30%
Fall 2007	8	7	7	22	36.40%	15	53.30%

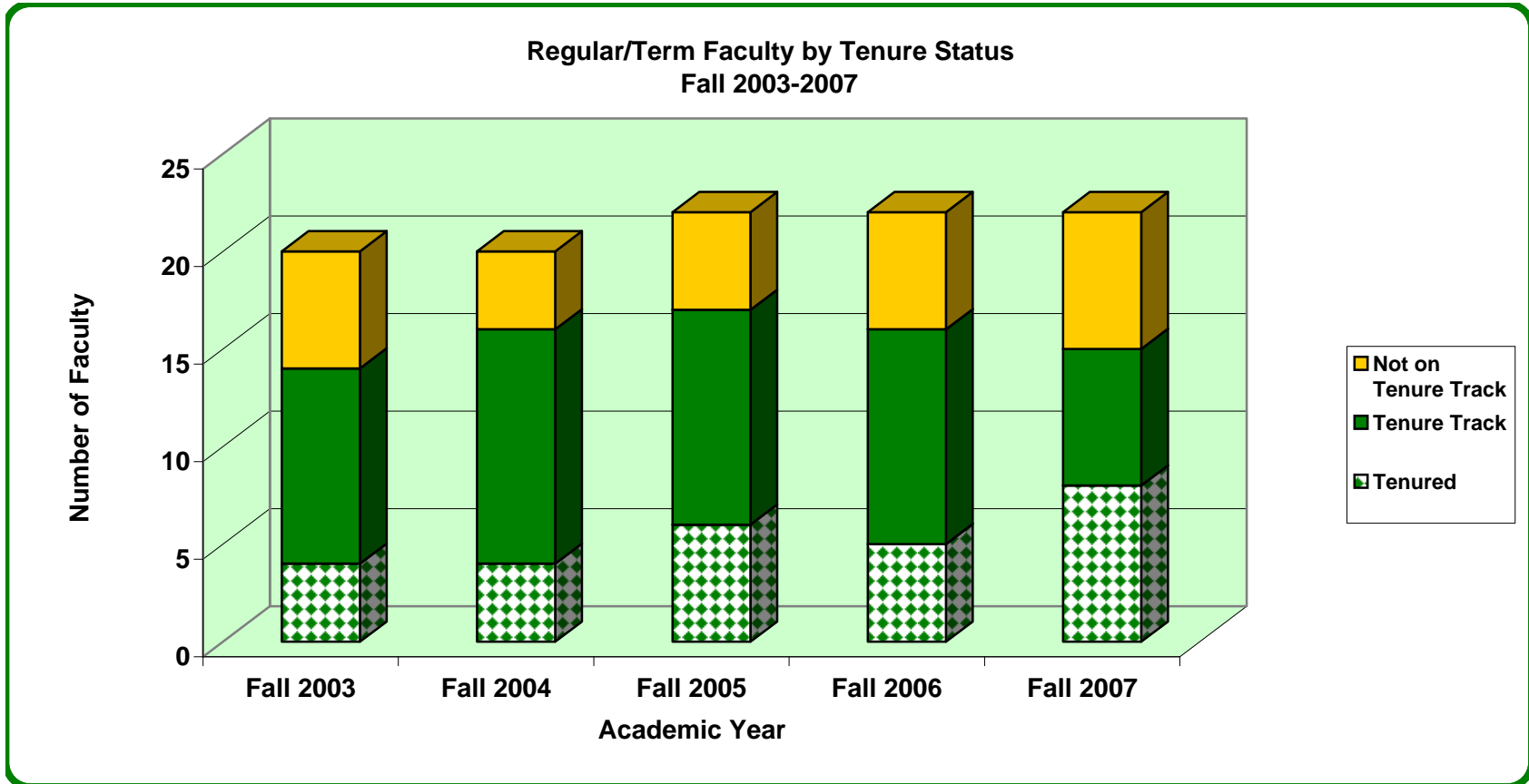


Table G-8
Regular/Term Faculty Average Nine-Month Salary by Academic Rank
Matanuska-Susitna College

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		2003-2007 % change
	N	Avg. Salary	N	Avg. Salary	N	Avg. Salary	N	Avg. Salary	N	Avg. Salary	
Mat-Su Average											
Professor	1	67,107	1	70,642	1	76,814	1	76,145	1	76,145	13.5%
Associate Professor	3	59,611	4	61,973	5	63,585	3	65,539	5	57,459	-3.6%
Assistant Professor	12	47,316	12	48,286	15	49,178	16	50,810	14	51,311	8.4%
Instructor	4	32,794	3	46,441	1	38,346	2	44,028	2	44,028	34.3%
Total	20	47,245	20	51,864	22	53,216	22	53,353	22	53,175	12.6%
UAA Average											
Professor	119	71,213	123	76,091	122	78,051	128	79,697	129	83,000	16.6%
Associate Professor	138	55,137	133	58,329	135	61,924	140	65,341	155	67,833	23.0%
Assistant Professor	221	48,340	223	50,272	237	52,470	236	53,309	233	54,133	12.0%
Instructor	51	35,056	46	40,457	58	37,545	61	40,312	58	41,090	17.2%
Total	529	53,978	525	57,502	552	58,868	565	60,866	575	62,986	16.7%

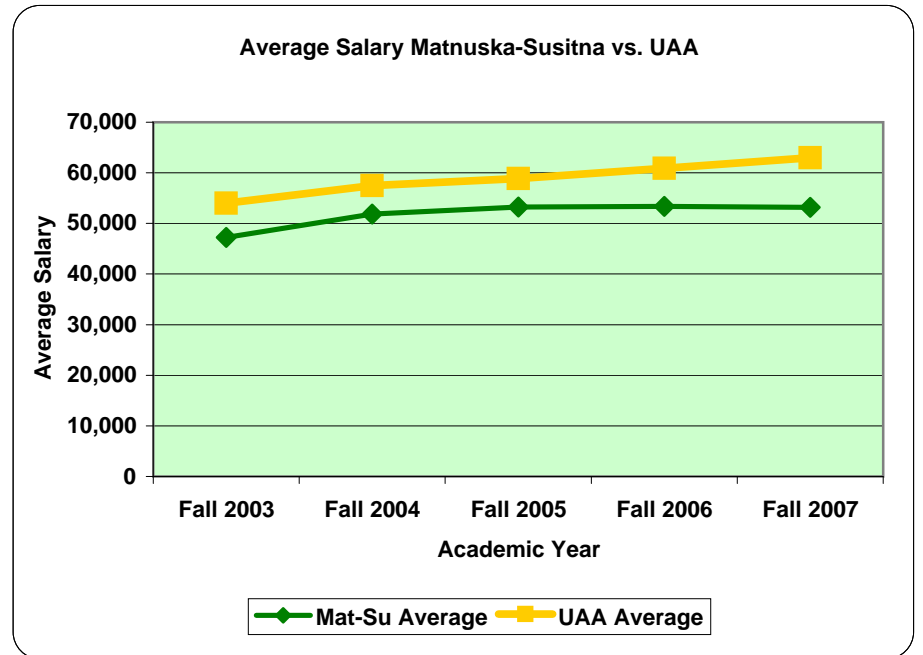
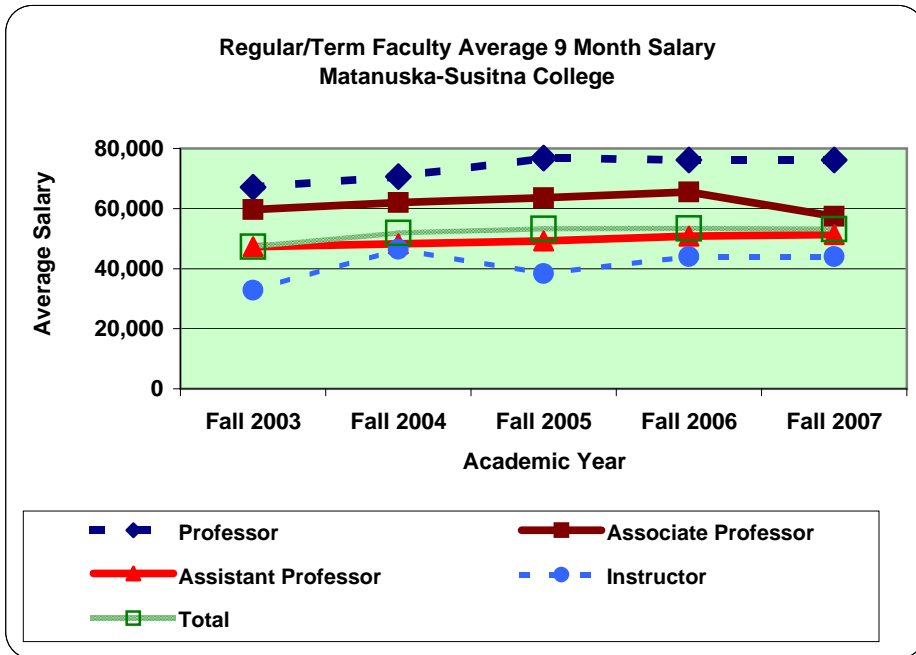


Table G-9
Highest Degree Held by Academic Rank
Matanuska-Susitna Community College

AY	Doctorate	Master	Bachelor	Associate	Unknown	Total	% College Total	UAA Total	% UAA Total
Fall 2002									
Professor	1					1	5.9%	115	0.9%
Associate Professor	1		1			2	11.8%	129	1.6%
Assistant Professor	5	6		1		12	70.6%	196	6.1%
Instructor			1	1		2	11.8%	45	4.4%
Unspecified								1	0.0%
Total	7	6	2	2		17	100.0%	486	3.5%
% of Total	41.2%	35.3%	11.8%	11.8%	0.0%	100.0%			
Fall 2003									
Professor	1					1	5.0%	119	0.8%
Associate Professor	2		1			3	15.0%	138	2.2%
Assistant Professor	6	5		1		12	60.0%	221	5.4%
Instructor			2	1		3	15.0%	50	6.0%
Unspecified					1	1	5.0%	1	100.0%
Total	9	5	3	2	1	20	100.0%	529	3.8%
% of Total	45.0%	25.0%	15.0%	10.0%	5.0%	100.0%			
Fall 2004									
Professor	1					1	5.0%	123	0.8%
Associate Professor	2	1	1			4	20.0%	133	3.0%
Assistant Professor	6	5		1		12	60.0%	223	5.4%
Instructor			2	1		3	15.0%	43	7.0%
Unspecified								3	0.0%
Total	9	6	3	2		20	100.0%	525	3.8%
% of Total	45.0%	30.0%	15.0%	10.0%	0.0%	100.0%			
Fall 2005									
Professor	1					1	4.5%	122	0.8%
Associate Professor		2	1		2	5	22.7%	135	3.7%
Assistant Professor	5	6		2	2	15	68.2%	237	6.3%
Instructor			1			1	4.5%	57	1.8%
Unspecified								1	0.0%
Total	6	8	2	2	4	22	100.0%	552	4.0%
% of Total	27.3%	36.4%	9.1%	9.1%	18.2%	100.0%			

Table G-9
Highest Degree Held by Academic Rank
Matanuska-Susitna Community College

AY	Doctorate	Master	Bachelor	Associate	Unknown	Total	% College Total	UAA Total	% UAA Total
Fall 2006									
Professor	1					1	4.5%	128	0.8%
Associate Professor	1	2				3	13.6%	140	2.1%
Assistant Professor	7	7		2		16	72.7%	236	6.8%
Instructor			1		1	2	9.1%	60	3.3%
Unspecified								1	0.0%
Total	9	9	1	2	1	22	100.0%	565	3.9%
% of Total	40.9%	40.9%	4.5%	9.1%	4.5%	100.0%			
Fall 2007									
Professor	1					1	4.5%	129	0.8%
Associate Professor	3	2				5	22.7%	155	3.2%
Assistant Professor	6	6		2		14	63.6%	233	6.0%
Instructor			1		1	2	9.1%	53	3.8%
Post Doc								5	0.0%
Total	10	8	1	2	1	22	100.0%	575	3.8%
%Total	45.5%	36.4%	4.5%	9.1%	4.5%	100.0%			

Financial

Table H-1
Revenue Received by Fund / Source (FY03 - FY07)
University of Alaska Anchorage
Matanuska-Susitna College

(in Thousands)

Source	FY03		FY04		FY05		FY06		FY07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
General Funds:										
Unrestricted	3,072.6	100.0%	3,129.6	100.0%	3,328.3	100.0%	3,597.0	100.0%	3,816.2	100.0%
Restricted										
Total	3,072.6	100.0%	3,129.6	100.0%	3,328.3	100.0%	3,597.0	100.0%	3,816.2	100.0%
Tuition/Fees:										
Unrestricted	1,941.2	100.0%	2,215.5	100.0%	2,151.7	100.0%	2,333.3	100.0%	2,442.0	100.0%
Restricted										
Total	1,941.2	100.0%	2,215.5	100.0%	2,151.7	100.0%	2,333.3	100.0%	2,442.0	100.0%
Intra-Agency Receipts:										
Auxiliary					43.8	83.9%				
Unrestricted			9.9	100.0%	8.4	16.1%				
Restricted										
Total			9.9	100.0%	52.2	100.0%	-	0.0%	-	0.0%
UA Receipts:										
Unrestricted	141.3	22.8%	139.1	63.9%	92.8	75.7%	96.9	60.8%	123.7	89.2%
Designated										
Restricted	477.9	77.2%	78.6	36.1%	29.8	24.3%	62.5	39.2%	15.0	10.8%
Total	619.2	100.0%	217.7	100.0%	122.6	100.0%	159.4	100.0%	138.7	100.0%
Federal Receipts:										
Unrestricted										
Restricted	323.3		350.3		125.3	100.0%	(1.1)	100.0%	23.3	100.0%
Total	323.3	0.0%	350.3	0.0%	125.3	100.0%	(1.1)	100.0%	23.3	100.0%
Auxiliary Receipts:										
Unrestricted	513.7	100.0%	532.5	100.0%	530.7	100.0%	572.9	100.0%	374.9	100.0%
Restricted										
Total	513.7	100.0%	532.5	100.0%	530.7	100.0%	572.9	100.0%	374.9	100.0%

Table H-1
Revenue Received by Fund / Source (FY03 - FY07)
University of Alaska Anchorage
Matanuska-Susitna College

(in Thousands)

Source	FY03		FY04		FY05		FY06		FY07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
TOTAL:										
Auxiliary	513.7	21.9%	532.5	10.4%	574.5	31.3%	572.9	7.9%	374.9	5.2%
Unrestricted	1,027.4	43.9%	1,065.0	103.6%	1,105.2	60.2%	6,600.1	91.2%	6,756.8	94.2%
Restricted	801.2	34.2%	428.9	8.4%	155.1	8.5%	61.4	0.8%	38.3	0.5%
Total	2,342.3	100.0%	2,026.4	122.5%	1,834.8	100.0%	7,234.4	100.0%	7,170.0	100.0%

Table H-2
Expenditures by Fund / Function (FY03 - FY07)
University of Alaska Anchorage
Matanuska-Susitna College
(in Thousands)

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Personal Services										
Auxiliary	83.8	1.91%	105.0	2.27%	145.8	3.41%	70.6	1.47%	79.1	1.58%
Unrestricted	3,762.5	85.60%	4,319.1	93.47%	4,084.6	95.55%	4,725.0	98.53%	4,899.2	97.97%
Designated								0.00%		0.00%
Restricted	548.9	12.49%	196.5	4.25%	44.3	1.04%		0.00%	22.2	0.44%
Total	4,395.2	100.00%	4,620.6	100.00%	4,274.7	100.00%	4,795.6	100.00%	5,000.5	100.00%
Travel										
Auxiliary	0.2	0.21%	2.7	24.11%	3.7	7.58%		0.00%	0.1	0.39%
Unrestricted	86.4	90.76%	(3.0)	-26.79%	44.6	91.39%	32.8	100.00%	25.3	98.06%
Designated								0.00%		0.00%
Restricted	8.6	9.03%	11.5	102.68%	0.5	1.02%		0.00%	0.4	1.55%
Total	95.2	100.00%	11.2	100.00%	48.8	100.00%	32.8	100.00%	25.8	100.00%
Contractual Services										
Auxiliary	56.3	9.01%	42.2	7.36%	54.8	7.72%	64.9	9.23%	60.7	6.21%
Unrestricted	557.7	89.25%	520.1	90.67%	642.1	90.49%	638.6	90.77%	916.0	93.72%
Designated								0.00%		0.00%
Restricted	10.9	1.74%	11.3	1.97%	12.7	1.79%		0.00%	0.7	0.07%
Total	624.9	100.00%	573.6	100.00%	709.6	100.00%	703.5	100.00%	977.4	100.00%
Commodities										
Auxiliary	381.0	41.38%	385.1	41.14%	403.4	39.05%	447.1	57.29%	297.6	29.64%
Unrestricted	442.1	48.01%	401.4	42.88%	569.0	55.08%	333.3	42.71%	691.3	68.86%
Designated								0.00%		0.00%
Restricted	97.7	10.61%	149.6	15.98%	60.7	5.88%		0.00%	15.0	1.49%
Total	920.8	100.00%	936.1	100.00%	1,033.1	100.00%	780.4	100.00%	1,003.9	100.00%

Table H-2
Expenditures by Fund / Function (FY03 - FY07)
University of Alaska Anchorage
Matanuska-Susitna College
(in Thousands)

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Equipment										
Auxiliary		0.00%		0.00%	28.2	43.38%		0.00%	24.2	16.78%
Unrestricted	127.5	96.01%	64.5	79.63%	29.6	45.54%	105.1	100.00%	120.0	83.22%
Designated								0.00%		0.00%
Restricted	5.3	3.99%	16.5	20.37%	7.2	11.08%		0.00%		0.00%
Total	132.8	100.00%	81.0	100.00%	65.0	100.00%	105.1	100.00%	144.2	100.00%
Lands/Buildings										
Auxiliary										
Unrestricted									21.5	100.00%
Designated										
Restricted										
Total	-		-		-		-		21.5	100.00%
Student Aid										
Auxiliary		0.00%		0.00%						
Unrestricted	25.8	14.65%	34.2	44.47%	32.9	47.96%	42.0	50.30%	32.0	100.00%
Designated								0.00%		0.00%
Restricted	150.3	85.35%	42.7	55.53%	35.7	52.04%	41.5	49.70%		0.00%
Total	176.1	100.00%	76.9	100.00%	68.6	100.00%	83.5	100.00%	32.0	100.00%
Miscellaneous										
Auxiliary		0.00%		0.00%						
Unrestricted	(150.9)	97.86%	(166.8)	100.00%	(153.8)	97.16%	(173.7)	99.37%	(172.6)	100.00%
Designated								0.00%		0.00%
Restricted	(3.3)	2.14%		0.00%	(4.5)	2.84%	(1.1)	0.63%		0.00%
Total	(154.2)	100.00%	(166.8)	100.00%	(158.3)	100.00%	(174.8)	100.00%	(172.6)	100.00%

Table H-2
Expenditures by Fund / Function (FY03 - FY07)
University of Alaska Anchorage
Matanuska-Susitna College
(in Thousands)

Fund/Function	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
TOTAL										
Auxiliary	521.3	8.42%	535.0	8.72%	635.9	10.53%	582.6	9.21%	461.7	6.57%
Unrestricted	4,851.1	78.36%	5,169.5	84.30%	5,249.0	86.88%	5,703.1	90.15%	6,532.7	92.89%
Designated								0.00%		0.00%
Restricted	818.4	13.22%	428.1	6.98%	156.6	2.59%	40.4	0.64%	38.3	0.54%
Total	6,190.8	100.00%	6,132.6	100.00%	6,041.5	100.00%	6,326.1	100.00%	7,032.7	100.00%

Table H-3
Expenditures by Fund/Object (FY03 - FY07)
University of Alaska Anchorage
Matanuska-Susitna College
(in Thousands)

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Instruction										
Unrestricted	2,628.2	81.91%	2,890.0	93.32%	2,788.2	98.76%	3,083.6	99.93%	3,333.7	99.31%
Designated										
Restricted	580.5	18.09%	207.0	6.68%	34.9	1.24%	2.2	0.07%	23.3	0.69%
Total	3,208.7	100.00%	3,097.0	100.00%	2,823.1	100.00%	3,085.8	100.00%	3,357.0	100.00%
Public Service										
Unrestricted										
Designated										
Restricted										
Total										
Academic Support										
Unrestricted	232.1	100.00%	251.7	100.00%	250.8	100.00%	224.2	101.49%	297.4	100.00%
Designated										
Restricted		0.00%		0.00%			(3.3)			0.00%
Total	232.1	100.00%	251.7	100.00%	250.8	100.00%	220.9	101.49%	297.4	100.00%
Library										
Unrestricted	360.5	100.00%	275.1	100.00%	373.6	100.00%	364.8	100.00%	463.1	100.00%
Designated										
Restricted		0.00%		0.00%						
Total	360.5	100.00%	275.1	100.00%	373.6	100.00%	364.8	100.00%	463.1	100.00%

Table H-3
Expenditures by Fund/Object (FY03 - FY07)
University of Alaska Anchorage
Matanuska-Susitna College
(in Thousands)

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Student Services										
Unrestricted	527.4	84.67%	552.6	84.59%	586.4	89.42%	697.4	100.00%	779.8	100.00%
Designated										
Restricted	95.5	15.33%	100.7	15.41%	69.4	10.58%		0.00%		0.00%
Total	622.9	100.00%	653.3	100.00%	655.8	100.00%	697.4	100.00%	779.8	100.00%
Institutional Support										
Unrestricted	546.8	88.94%	693.0	89.92%	705.1	97.11%	790.8	100.00%	860.9	100.00%
Designated										
Restricted	68.0	11.06%	77.7	10.08%	21.0	2.89%		0.00%		0.00%
Total	614.8	100.00%	770.7	100.00%	726.1	100.00%	790.8	100.00%	860.9	100.00%
Physical Plant										
Unrestricted	701.3	100.00%	670.2	100.00%	687.1	100.00%	673.0	100.00%	954.2	100.00%
Designated										
Restricted		0.00%		0.00%						
Total	701.3	100.00%	670.2	100.00%	687.1	100.00%	673.0	100.00%	954.2	100.00%
Scholarships										
Unrestricted	(145.0)	205.09%	(163.2)	135.44%	(142.2)	128.22%	(130.7)	146.52%	(156.4)	110.61%
Designated										
Restricted	74.3	-105.09%	42.7	-35.44%	31.3	-28.22%	41.5	-46.52%	15.0	-10.61%
Total	(70.7)	100.00%	(120.5)	100.00%	(110.9)	100.00%	(89.2)	100.00%	(141.4)	100.00%

Table H-3
Expenditures by Fund/Object (FY03 - FY07)
University of Alaska Anchorage
Matanuska-Susitna College
(in Thousands)

Fund / Object	FY03		FY04		FY05		FY06		FY07	
	Amount	%	Amount	%	Amount	%	Amount	%	Amount	%
Auxiliary Services										
Auxiliary	521.2	100.00%	535.0	100.00%	635.9	100.00%	582.6	100.00%	461.7	100.00%
Total	521.2	100.00%	535.0	100.00%	635.9	100.00%	582.6	100.00%	461.7	100.00%
TOTAL										
Auxiliary	521.2	8.42%	535.0	8.72%	635.9	10.53%	582.6	9.21%	461.7	6.57%
Unrestricted	4,851.3	78.36%	5,169.4	84.30%	5,249.0	86.88%	5,703.1	90.15%	6,532.7	92.89%
Designated										
Restricted	818.3	13.22%	428.1	6.98%	156.6	2.59%	40.4	0.64%	38.3	0.54%
Total	6,190.8	100.00%	6,132.5	100.00%	6,041.5	100.00%	6,326.1	100.00%	7,032.7	100.00%

Table H-4
Unrestricted Revenue, Campus Allocation and Instructional Cost/FTES
Matanuska-Susitna College Campus
(In Thousands)

	FY 02		FY 03		FY 04		FY 05		FY 06		FY 07	
	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA	\$	% Tot UAA
Revenue												
State Approp	2,927.4	4.0%	3,072.6	4.1%	3,129.6	4.0%	3,328.3	4.0%	3,597.0	4.0%	3,816.2	3.7%
Tuition/Fees	1,586.6	5.2%	1,941.2	5.7%	2,215.5	5.7%	2,151.7	5.0%	2,333.3	4.9%	2,442.0	4.6%
Other Sources	151.0	0.9%	141.3	0.8%	149.0	0.7%	101.2	0.6%	96.9	0.5%	498.6	2.5%
Total Unrestricted Rev	4,665.0	3.9%	5,155.1	4.0%	5,494.1	4.0%	5,581.2	3.9%	6,027.2	3.8%	6,756.8	3.9%
Expenditure												
Instruction	2,306.6	4.0%	2,628.2	4.4%	2,890.0	4.6%	2,788.2	4.3%	3,083.6	4.3%	3,333.7	4.2%
Academic Support	202.7	3.6%	232.1	3.4%	251.7	3.4%	250.8	2.8%	224.2	2.3%	297.4	2.8%
Total Instruction/Support	2,509.3	3.9%	2,860.3	4.3%	3,141.7	4.5%	3,039.0	4.1%	3,307.8	4.0%	3,631.1	4.0%
Total Unrestricted Exp	4,618.5	3.9%	4,851.3	4.0%	5,169.4	3.9%	5,249.0	3.8%	5,703.1	3.8%	6,532.7	3.9%
FTES-Ann	1,382.8		1,543.5		1,564.8		1,344.5		1,376.1		1,344.1	
\$ Instructional FTES-Ann	\$1,815		\$1,853		\$2,008		\$2,260		\$2,404		\$2,702	
Total UAA												
\$ Instructional FTES -UAA	\$3,208		\$3,163		\$3,160		\$3,307		\$3,628		\$3,985	
		\$ FTES		\$ FTES		\$ FTES		\$ FTES		\$ FTES		\$ FTES
Unrestricted Rev	119,800.4	\$6,034	127,424.4	\$6,064	137,188.0	\$6,185	143,472.2	\$6,434	156,982.3	\$6,969	174,276.2	\$7,678
Unrestricted Exp	118,954.6	\$5,991	122,448.4	\$5,827	132,445.2	\$5,971	139,520.3	\$6,257	149,835.3	\$6,652	168,558.8	\$7,426

**Table H-5
Undergraduate Resident Tuition
Matanuska-Susitna College**

Admission deadlines: Rolling admission, but no later than August 1 for Fall terms
Application fees: \$40 undergraduate, non-refundable

	Student Tuition									
	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08
Course Numbers 050-299	\$ 75	\$ 77	\$ 79	\$ 82	\$ 90	\$ 99	\$ 109	\$ 120	\$ 128	\$ 134
Course Numbers 300-499	\$ 84	\$ 87	\$ 90	\$ 93	\$ 102	\$ 112	\$ 123	\$ 135	\$ 144	\$ 151

Notes:

For complete information on tuition and fee information, please review the Tuition/Fees/Refund Section of the Fall Schedules.

Beginning with the Fall 1995 semester, the University of Alaska System adopted a new means of collecting tuition costs. Tuition no longer consolidated at 13 credits for undergraduate level courses nor 9 credit for graduate level courses. This change means that, for example, students taking 18 credits must pay for 18 credits based upon the level of course work and applicable fees. All fees approved by Board of Regents.