

A College Profile



Prepared for:
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Prepared by: IR Office

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Fast Facts

Health & Soc Welfare

Students: Fall 2007

Credit Headcount	1,414
Majors	1,760

Curriculum: AY 2007

SCH w/ Auditors	23,271	Student/Faculty Ratio	13.4
SCH w/o Auditors	23,199	Number of Courses	150
Course Enrollee	7,966	Number of Programs	17
FTES	667.4		

Degree/Certificate: AY 2007

Number of Awards	405
High Demand Job Area Awards	351

Personnel: Fall 2007

<i>Number of Faculty</i>		<i>Number of Staff</i>	
Regular/Term Faculty	75	Regular/Term Staff	93
Professor	12	Temporary Staff	48
Associate Professor	17		
Assistant Professor	44		
Instructional Professor	2		
Tenured Faculty	21		
Adjunct Faculty	29		

Finance:

AY 2007 (In thousands)	
Total Expenditures	\$19,133
Unrestricted Expenditures	\$11,663
Restricted Expenditures	\$7,471

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Executive Summary

Performance Metrics

Table A-1
UAA Performance Outcome Metrics
College of Health & Social Welfare
Performance Outcome I: High Demand Job Programs

Metric: Number of graduates from Alaskan high job demand degree and certificate programs.
(Identified & approved for each MAU by UA System).

Year (FY)	UAA		COLLEGE
	Status*	% Chg	Status **
1999	1,141		
2000	1,065	-6.7%	185
2001	994	-6.7%	204
2002	1,144	15.1%	241
2003	1,131	-1.1%	233
2004	1,224	8.2%	287
2005	1,258	2.8%	264
2006	1,350	7.3%	329
2007	1,529	13.3%	350
2008			
2009			
2010			

High Demand Awards

Year (FY)	Certificate		Associate		Bachelor		Master		Total Awards	
	Awards	% Chg	Awards	% Chg	Awards	% Chg	Awards	% Chg	Awards	% Chg
2000			65		88		32		185	
2001			84	29.2%	93	5.7%	27	-15.6%	204	10.3%
2002			80	-4.8%	133	43.0%	28	3.7%	241	18.1%
2003	1		81	1.3%	123	-7.5%	28	0.0%	233	-3.3%
2004	29	2800.0%	81	0.0%	150	22.0%	27	-3.6%	287	23.2%
2005	17	-41.4%	60	-25.9%	149	-0.7%	38	40.7%	264	-8.0%
2006	11	-35.3%	109	81.7%	169	13.4%	40	5.3%	329	24.6%
2007	16	45.5%	119	9.2%	161	-4.7%	54	35.0%	350	6.4%

Total Awards

Year (FY)	Certificate		Associate		Bachelor		Master		Total Awards	
	Awards	% Chg	Awards	% Chg	Awards	% Chg	Awards	% Chg	Awards	% Chg
1999			54		107		35		196	
2000	3		65	20.4%	109	1.9%	32	-8.6%	209	6.6%
2001	8	166.7%	84	29.2%	120	10.1%	27	-15.6%	239	14.4%
2002	5	-37.5%	80	-4.8%	152	26.7%	28	3.7%	265	10.9%
2003	8	60.0%	81	1.3%	169	11.2%	28	0.0%	286	7.9%
2004	38	375.0%	81	0.0%	180	6.5%	27	-3.6%	326	14.0%
2005	27	-28.9%	60	-25.9%	184	2.2%	38	40.7%	309	-5.2%
2006	22	-18.5%	109	81.7%	204	10.9%	40	5.3%	375	21.4%
2007	25	13.6%	119	9.2%	201	-1.5%	54	35.0%	399	6.4%

UAA Status* Data reflecting official status as of June 30 each FY

Col Status** Awards granted in college's HD programs.

Table A-2
UAA Performance Outcome Metrics
College of Health & Social Welfare
Performance Outcome II: Student Credit Hours

Metric: Number of Student Credit Hours (SCH) attempted.
Includes Audit SCH

Year (FY)	UAA		CHSW
	Status*	% Chg	Status **
2000	285,128		14,202
2001	286,284	0.4%	15,106
2002	297,668	4.0%	16,599
2003	314,745	5.7%	17,878
2004	332,756	5.7%	21,990
2005	333,263	0.2%	22,373
2006	336,146	0.9%	23,101
2007	338,878	0.8%	23,271
2008	339,818	0.3%	21,781

Term Progress (Cum %) Toward Annual Target

Year (FY)	Summer	Fall	Spring	Total	
	Closing	Closing	Closing	Actual	% Chg
2000	568	6,717	6,917	14,202	
2001	521	7,251	7,334	15,106	6.4%
2002	710	7,675	8,214	16,599	9.9%
2003	1,094	7,871	8,913	17,878	7.7%
2004	3,141	9,079	9,770	21,990	23.0%
2005	3,199	9,542	9,348	22,373	1.7%
2006	3,480	10,019	9,602	23,101	3.3%
2007	3,504	10,106	9,661	23,271	0.7%
2008	3,382	9,742	8,657	21,781	-6.4%

UAA Status* Data reflecting official status as of June 30 each FY--IR Data Warehouse

Col Status** IR Data Warehouse. All numbers through 2005 are actual closing.

Starting FY 06 will project--Summer + Fall

Table A-3
UAA Performance Outcome Metrics
College of Health & Social Welfare
Performance Outcome III: Retention Rate for Freshmen

Metric: Retention rates for first-time full-time cohorts in undergraduate degree & certificate programs

Return Fall	UAA-2nd Year Return		CHSW
	Status*	% Chg	Status **
2001	57.7%		58.8%
2002	61.9%	7.3%	63.0%
2003	61.4%	-0.8%	63.0%
2004	65.0%	5.9%	60.6%
2005	65.9%	1.4%	76.4%
2006	64.6%	-2.0%	66.2%
2007	67.6%	4.6%	65.1%
2008			
2009			
2010			

Return Fall	FTFT Certificate		FTFT Associate		FTFT Baccalaureate		Combined	
	Retention	% Chg	Retention	% Chg	Retention	% Chg	Retention	% Chg
2001			45.0%		66.4%		58.8%	
2002	100.0%		54.3%	20.7%	68.2%	2.7%	63.0%	7.1%
2003	75.0%	-25.0%	50.0%	-7.9%	66.1%	-3.1%	63.0%	0.0%
2004	66.7%	-11.1%	45.2%	-9.6%	66.7%	0.9%	60.6%	-3.8%
2005	48.3%	-27.6%	57.1%	26.3%	83.5%	25.2%	76.4%	26.1%
2006		-100.0%	50.0%	-12.4%	72.4%	-13.3%	66.2%	-13.4%
2007	50.0%		50.0%	0.0%	69.6%	-3.9%	65.1%	-1.7%
2008								

UAA Status* Metric definition verbally agreed to with Pat Pitney--UAA meeting 5/11/05

Col Status** **Combined FTFT Baccalaureate & Associate Seekers**

All retention rates provided by SW data warehouse.

Table A-4
UAA Performance Outcome Metrics
College of Health & Social Welfare
Performance Outcome IV: University Generated Funds

Metric: Total amount of university-generated revenue

Year (FY)	UAA		CHSW
	Status*	% Chg	Status **
1999	\$69,885.9		
2000	\$71,909.3	2.9%	\$6,139.2
2001	\$77,670.2	8.0%	\$6,980.5
2002	\$86,423.2	11.3%	\$7,971.4
2003	\$96,644.2	11.8%	\$8,403.0
2004	\$103,129.5	6.7%	\$9,682.1
2005	\$107,662.7	4.4%	\$10,751.3
2006	\$117,672.7	9.3%	\$12,250.6
2007	\$122,088.0	3.8%	\$11,785.0
2008			
2009			
2010			

Year (FY)	Auxil Receipts	Unrestrict CIP Receipts	Restrict Federal Receipts	Unrestrict Indir Cost Recovery	Restrict Interest Income	Unrestrict Interest Income	Restrict State IAR Receipts	Restrict Student Fees	Unrestrict Student Fees	Unrestrict Gross Tuition	Restrict UA Receipts	Unrestrict UA Receipts	Grand Total
2000	\$0	\$0	\$1,465,197	\$246,314		\$0	\$1,678,775		\$542,523	\$1,394,929			\$6,139,234
2001	\$0	\$0	\$1,689,989	\$282,049		\$0	\$2,017,994		\$724,124	\$1,384,017			\$6,980,454
2002	\$0	\$0	\$1,721,060	\$337,437		\$0	\$2,331,936		\$641,543	\$1,482,296	\$748,015	\$445,680	\$7,707,967
2003	\$0	\$0	\$2,224,883	\$332,617		\$0	\$2,440,019		\$303,726	\$1,657,925			\$8,402,979
2004	\$0	\$0	\$3,250,663	\$394,430		\$0	\$2,330,257		\$396,616	\$1,944,953	\$1,219,775	\$145,369	\$9,682,062
2005	\$0	\$0	\$3,915,526	\$408,703	\$0	\$0	\$2,157,247	\$0	\$471,059	\$2,264,078	\$1,416,354	\$118,325	\$10,751,293
2006	\$0	\$0	\$4,334,801	\$476,072	\$0	\$0	\$2,777,365	\$0	\$548,492	\$2,580,352	\$1,520,183	\$13,341	\$12,250,606
2007	\$0	\$0	\$4,107,087	\$364,794	\$0	\$0	\$2,057,330	\$0	\$362,080	\$3,091,685	\$1,646,954	\$154,989	\$11,784,919
2008													

Year (FY)	Auxiliary		Tot Unrestrict		Tot Restrict		Grand Total	
	\$	% Chg	\$	% Chg	\$	% Chg	\$	% Chg
2000	\$0		\$2,995,262		\$3,143,972		\$6,139,234	
2001	\$0		\$3,272,471	9.3%	\$3,707,983	17.9%	\$6,980,454	13.7%
2002	\$0		\$2,906,956	-11.2%	\$4,801,011	29.5%	\$7,707,967	10.4%
2003	\$0		\$3,738,077	28.6%	\$4,664,902	-2.8%	\$8,402,979	9.0%
2004	\$0		\$2,881,367	-22.9%	\$6,800,695	45.8%	\$9,682,062	15.2%
2005	\$0		\$6,782,166	135.4%	\$3,969,127	-41.6%	\$10,751,293	11.0%
2006	\$0		\$3,618,257	-46.7%	\$8,632,349	117.5%	\$12,250,606	13.9%
2007	\$0		\$3,973,548	9.8%	\$7,811,371	-9.5%	\$11,784,919	-3.8%
2008								
2009								
2010								

UAA Status* Data reflecting official status as of June 30 each FY (millions)

Col Status** Includes Centers/Institutes

Table A-5
UAA Performance Outcome Metrics
College of Health & Social Welfare
Performance Outcome V: Research Focus

Metric: Amount of grant funded research expenditures

Year (FY)	UAA		CHSW
	Status*	% Chg	Status **
2000	\$6,445.3		\$1,751.6
2001	\$7,184.1	11.5%	\$1,869.9
2002	\$9,113.9	26.9%	\$2,127.1
2003	\$10,158.9	11.5%	\$2,157.4
2004	\$11,089.3	9.2%	\$2,675.8
2005	\$11,225.9	1.2%	\$2,419.0
2006	\$13,651.0	21.6%	\$3,223.0
2007	\$10,278.0	-24.7%	\$1,965.0
2008			
2009			
2010			

Year (FY)	Includes Institutes		Excludes Institutes		Institutes Only	
	\$	% Chg	\$	% Chg	\$	% Chg
2000	\$1,751,628					
2001	\$1,869,924	6.8%				
2002	\$2,127,120	13.8%	\$32,135		\$2,094,985	
2003	\$2,157,435	1.4%	\$1,866,651	5708.8%	\$290,784	-86.1%
2004	\$2,675,817	24.0%	\$1,821,810	-2.4%	\$854,007	193.7%
2005	\$2,419,037	-9.6%	\$413,188	-77.3%	\$2,005,849	134.9%
2006	\$3,223,049	33.2%	\$898,622	117.5%	\$2,324,426	15.9%
2007	\$1,964,843	-39.0%	\$438,512	-51.2%	\$1,526,331	-34.3%
2008						

Note: FY00-02--CHSW and EDUC combined (CHESW)--no Research for EDUC those years.

UAA Status* Data reflecting official status as of June 30 each FY (millions)

Col Status** **Includes Centers/Institutes**

Campus Service Area

Table B-1

Service Area Characteristics

The following websites were used to pull much of the information in this section.

<http://almis.labor.state.ak.us/cgi/databrowsing/localAreaProQSSelection.asp?menuChoice=localAreaPro>

http://www.alaskaneconomy.uaa.alaska.edu/Publications/UA_summ06_04size.pdf

<http://www.eed.state.ak.us/stats/home.html>

Table B-2
KG-12 Total Enrollment FY 1998-2008
Anchorage vs. Statewide

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Anchorage	48,448	49,173	48,962	49,123	49,368	49,645	49,316	49,105	49,260	48,744	48,370
Total to State (%)	37.3%	36.9%	36.8%	37.2%	37.1%	37.3%	37.3%	37.4%	37.5%	37.3%	37.4%
Statewide	129,940	133,356	133,047	132,146	133,105	132,973	132,050	131,210	131,374	130,776	129,351

Table B-3
Elementary/Secondary Enrollment by District, Ethnicity and Grades FY 2008
(as of Oct. 1, 2007)

	Pre Elem.	KG	1	2	3	4	5	6	7	8	9	10	11	12	Total KG-12	Total PE-12
Anchorage Schools																
Alaska Native	60	292	298	330	348	307	292	297	281	343	294	291	281	276	3930	3990
American Indian	5	19	26	25	26	24	29	28	26	31	28	29	22	29	342	347
Asian	23	298	308	308	311	284	305	306	336	348	368	364	351	367	4254	4277
Black	29	218	218	237	227	210	218	206	226	242	261	228	240	260	2991	3020
Hispanic	51	425	403	446	444	382	350	393	345	363	379	358	314	349	4951	5002
Multi-Ethnic	86	597	558	525	515	478	491	475	452	408	421	411	375	433	6139	6225
Native Hawaiian/Pacific Islar	15	137	141	129	134	137	124	97	132	109	114	120	122	123	1619	1634
White	218	1,709	1,690	1,699	1,733	1,691	1,762	1,738	1911	1948	1974	2136	2022	2131	24144	24362
Total	487	3,695	3,642	3,699	3,738	3,513	3,571	3,540	3,709	3,792	3,839	3,937	3,727	3,968	48,370	48,857
Percent of Total KG-12		7.6%	7.5%	7.6%	7.7%	7.3%	7.4%	7.3%	7.7%	7.8%	7.9%	8.1%	7.7%	8.2%	100.0%	

Table B-4
Anchorage District Dropout Rates

	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006
Anchorage						
Dropouts	1461	1339	1249	1103	1466	1473
Dropout Rate	6.7%	6.1%	5.5%	4.8%	6.3%	6.3%
Statewide						
Dropouts	3,709	3,538	3,361	3,033	3,791	3,642
Dropout Rate	6.2%	5.8%	5.4%	4.9%	6.0%	5.8%

Note: Dropout Rates are calculated using grades 7-12

Source: Alaska Department of Education and Early Development

8/17/2007

**Table B-5
Anchorage High School Graduates by School FY 2001-2006**

	2001	2002	2003	2004	2005	2006	Total
Alaska School for the Deaf & Hard of				2	1	1	4
Alternative Career Education		42	24				66
Avail School	6	17	17	8	11	10	69
Bartlett High School	316	326	333	325	297	327	1,924
Benson Secondary/S.E.A.R.C.H.	74	70	74	80	73	93	464
Chugiak High School	366	403	388	415	392	325	2,289
Crossroads School				12	17	16	45
Dimond High School	399	428	448	408	407	438	2,528
Eagle River High School						90	90
East High School	347	351	372	365	337	363	2,135
Family Partnership Charter School	8	26	13	29	16	29	121
Frontier Charter				6	10	20	36
Highland Tech High						16	16
McLaughlin Youth Center	16	5	12	15	8	12	68
Polaris K-12 School	24	27	29	28	29	25	162
Providence Heights						1	1
S.A.V.E. High School	107	73	68	75	35	65	423
Service High School	479	431	527	513	281	261	2,492
South Anchorage High School					253	370	623
Steller Secondary School	32	32	33	44	30	37	208
West High School	265	269	321	277	330	300	1,762
Whaley Center	2	5	5	19	22	9	62
Anchorage Total	2,441	2,505	2,664	2,621	2,549	2,808	15,588
Percent of Total Graduates	35.8%	36.1%	36.2%	36.0%	36.9%	38.1%	36.5%
Statewide Total	6,812	6,945	7,366	7,290	6,905	7,361	42,679

Table B-6
Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus
Anchorage Campus

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
AK Anchorage High Schools							
Alaska Military Youth Academy	2	1	2	1			6
Alaska Technology Learning					1	5	6
Anchorage Christian Academy	4	1	2			1	8
Anchorage Christian School	28	14	14	14	23	24	117
Atheneum High School	5	1	3	2		3	14
Atheneum School		1	1	2		1	5
Banner Christian Academy	3	2					5
Bartlett High School-Anch	184	132	131	136	152	112	847
Benny Benson Secondary Sc	11	17	20	15	14	11	88
Chugach Extension Corresp			1	1	1		3
Chugiak High School	284	160	174	187	211	142	1,158
Dimond High School	252	183	139	191	167	157	1,089
Eagle Crest Academy		2	1	1	2		6
Eagle River Christian Academy	3						3
Eagle River High School				16	57	62	135
East Anchorage High School	229	117	126	162	141	142	917
Family Partnership Charter	13	8	9	11	12	10	63
Frontier Charter School			5	2	5	8	20
Grace Christian School	24	27	21	23	13	18	126
Heritage High School	12	11	7	15	14	8	67
Highland Tech Charter School					8	16	24
Lumen Christi High School		2	6	7	7	12	34
Martin Luther King Career					54	3	57
McLaughlin Secondary	4			2	2	2	10
Mclaughlin Youth Center			1				1
Peters Creek Christian Sc	1						1
Polaris K-12 School	17	17	11	10	12	13	80
SAVE High School	12	8	16	8	10	18	72
Save I Program	15	4	5	3	1		28
Service High School	288	198	191	165	143	148	1,133
South Anchorage High School			3	76	152	175	406
Steller Sec Alternative	25	18	14	13	23	10	103
Waldon Pond Charter School	5						5
West Anchorage High School	145	90	111	131	143	122	742
Total	1,566	1,014	1,014	1,194	1,368	1,223	7,379
Percent of Grand Total	52.4%	47.5%	49.2%	53.3%	59.2%	54.0%	52.7%

Table B-6
Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus
Anchorage Campus

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
AK Gulf Coast High Schools							
Akutan School	1	2					3
Alyeska Central School	13	7	10	1	3	2	36
Atka School			1				1
Bartlett High School		1					1
Chignik Lake School				1			1
Cold Bay School		1		1		1	3
Connections		1	2				3
Connections Program					1	2	3
Cook Inlet Academy	3						3
Cordova Jr-Sr High School	6	5	3	3	2	1	20
Danger Bay High School					1		1
Glenn Allen School	9	4	4	1		1	19
Homer High School	23	11	13	19	10	6	82
Igiugig School	1	1					2
Kachemak Christian School				1			1
Kenai Alternative High Sc				1			1
Kenai Central High School	17	28	17	11	18	15	106
Kenny Lake School	1		1	5		1	8
King Cove High School	5	1	3	4	5	3	21
Kodiak High School	42	21	24	13	16	16	132
Kokhanok School	2	2					4
Koyuk-Malemute High School						1	1
Nikiski Jr/Sr High School	11	14	11	5	5	1	47
Nikolaevsk High School		1					1
Nikolski School							1
Ninilchik High School	2	7	2	1	3	2	17
Old Harbor School			1	1			2
Ouzinkie School					1	2	3
Pedro Bay School					1		1
Pilot Point School		1					1
Port Alsworth School	2	2					4
Port Heiden School		1			1		2
Port Lions School	1	1		2	1		5
Sand Point School	4					1	5
Seward High School	17	12	15	8	10	6	68
Skyview High School	25	11	14	17	13	9	89
Soldotna High School	39	10	8	13	17	10	97
Susan Block English High			5	1	2		8
Tatitlek Community School	1			2			3
Valdez High School	11	9	5	6	4	3	38
Voznesenka School		1		1			2
Whittier High School	1		1	2	1	2	7
Total	238	155	140	120	115	85	853
Percent of Grand Total	8.0%	7.3%	6.8%	5.4%	5.0%	3.8%	6.1%

Table B-6
Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus
Anchorage Campus

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
AK Interior High Schools							
Alakanuk High School	1		3	1			5
Andrew K Demoski School	3		1	1			5
Aniak High School	5	1	3	1	1	2	13
Cantwell School	1						1
Circle School			1	1			2
Delta Charter Cyber School			1				1
Delta Junction School	4	2	2			1	9
Eielson High School	5	4	5	3	2		19
Far North Christian School		1					1
Fort Yukon High School	1				1	1	3
Galena City School	15	10	4	4	5		38
George Morgan Sr High School		2				3	5
Hutchison Career Center					1		1
Jimmy Huntington School	3	1	1				5
Lathrop High School	10	9	9	9	10	17	64
McGrath High School	4	2		1			7
Mentasta Lake Katie John	1						1
Monroe High School	2	1		2	3	7	15
Nenana High School	2		5	1	4	4	16
North Pole High School	10	2	4	6	1	9	32
Project Education Charter	1						1
Project Education Res School	2	1	2	4	1	1	11
Raven Correspondence School				1		2	3
Star of North Career Ed C						1	1
Star of North Secondary S			1				1
Tanana High School	1						1
Tok School	6	3		4	2		15
Tri-Valley School	1	2		2	2	4	11
Walter Northway School	1	1		1	1		4
West Valley High School	8	9	14	9	4	9	53
Total	87	51	56	51	38	61	344
Percent of Grand Total	2.9%	2.4%	2.7%	2.3%	1.6%	2.7%	2.5%
AK Mat-Su High Schools							
Burchell High School	5	4	5	5	3	2	24
Colony High School	72	43	40	41	41	47	284
Cornerstone Christian School	1	1					2
Correspondence Study School				1	4	3	8
Glacier View School	1		1	1			3
Houston High School						6	6
Houston Jr/Sr High School	11	8	1	9	19		48
Matanuska Christian School	3	1	1	1	3		9
Palmer High School	48	33	18	35	30	25	189
Susitna Valley High School	6	3	5	4	1	2	21
Valley Pathways		1	4	5		2	12
Wasilla High School	66	26	33	30	40	36	231
Total	213	120	108	132	141	123	837
Percent of Grand Total	7.1%	5.6%	5.2%	5.9%	6.1%	5.4%	6.0%

Table B-6
Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus
Anchorage Campus

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
AK Northern High Schools							
Alak High School		2	1			1	4
Ambler School	2	1				1	4
Aniguiin High School	1	1					2
Anthony A Andrews School		1					1
Arlicaq School						2	2
Barrow High School	9	12	7	12	15	6	61
Brevig Mission HS				1	1		2
Davis-Ramoth High School	3					2	5
Deering School					1		1
Frank A Degnan High School	3		2	4	4	1	14
Gambell High School	1						1
Hogarth Kingeekuk Sr Meml				1	2	1	4
James C Isabell Meml HS					1		1
Kali School		3					3
Kotzebue High School	3	4	13	8	5	16	49
Martin L Olson High School	3	2		1			6
Meade River School				1	1		2
Napaaqtugmiut School	1	1					2
Nelson Lagoon School	1						1
Nome Beltz High School	10	8	6	8	8	4	44
Noorvik High School	1			1			2
Nuiqsut Trapper School						2	2
Shaktoolik HS				1	1		2
Shishmaref HS		1	1	3			5
Tikigaq School	1	1	2	1		3	8
Tukurngailnguq School				2	3		5
Tuluksak High School	1						1
Unalakleet School	4				2		6
White Mountain School	3	1	2	1		2	9
Total	47	38	34	45	44	41	249
Percent of Grand Total	1.6%	1.8%	1.6%	2.0%	1.9%	1.8%	1.8%

Table B-6
Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus
Anchorage Campus

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
AK Other High Schools							
Academy of Higher Learning	1	1	1				3
Adak School						1	1
Alaska High School	20	10	4	6	2		42
Avail School						1	1
Beryozova School					1		1
Correspondence HS (Alaska)	11	2	1				14
Correspondence Study School		5	4	1	3		13
Crossroads High School				6	3	6	15
CyberLynx Correspondence	1	4		2	2	1	10
Delta Correspondence				1			1
Delta Greely Correspondent			1				1
Eagle River Christian High		2	4	4	4	2	16
Guided Independent Study				1		1	2
Heritage Christian School	9	3	3	2		2	19
Holy Rosary Academy	2	2	4	4			12
Homer Flex School	1						1
Hope School					1		1
IDEA School	4	9	8	11	18	13	63
Living Word Academy	1						1
Mariana Islands High School			1				1
Mid-Valley High School				1			1
Nanwalek High School		1					1
PACE Correspondence School					1		1
Pacific High School	1		1				2
Pacific Northern Academy		1	2	3	2		8
Polar Alternative School			1				1
Raven Corresp-see 020193						2	2
Raven Correspondence School			1	1			2
Razdolna High School					1		1
Slana High School			1	1			2
Spring Creek School		1					1
Twindly-Bridge Charter Sc						2	2
Univ Of Alaska Anch-High	17	9	6	3	1		36
Wasilla Lake Christian Sc					1		1
Whaley High School			1			1	2
Whitestone High School		1	1	1			3
World Harvest Christian S			1			4	5
Yukon River Academy			1				1
Total	68	51	47	48	40	36	290
Percent of Grand Total	2.3%	2.4%	2.3%	2.1%	1.7%	1.6%	2.1%

Table B-6
Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus
Anchorage Campus

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
AK Southeast High Schools							
Angoon School	3	1	1				5
Craig High School	2	2	2	1		1	8
Gustavus Secondary School			2				2
Haines High School	2	6	3	6		3	20
Hoonah High School		1	1	2	2	2	8
Hydaburg High School	1						1
Juneau Alternative HS						1	1
Juneau-Douglas High School	27	23	14	23	16	18	121
Kake City High School		2	2			3	7
Ketchikan High School	4	8	12	11	12	15	62
Klawock High School	3	3				2	8
Klukwan High School				1			1
Metlakatla High School	3	3	3	5	5		19
Mount Edgecumbe HS	20	8	15	22	4	14	83
Pelican High School	2						2
Petersburg High School	4	5	3		4	6	22
Revilla High School	1	1		1	1		4
Sitka High School	2		4	10	14	5	35
Skagway High School	1				1		2
Thorne Bay High School	2			1		2	5
Valley Christian School	1				1		2
Wrangell High School	4	1	2	5	3	4	19
Yakutat High School	3	3			2	1	9
Total	85	67	64	88	65	77	446
Percent of Grand Total	2.8%	3.1%	3.1%	3.9%	2.8%	3.4%	3.2%

Table B-6
Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus
Anchorage Campus

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
AK Southwest High Schools							
Akiachak High School	4	2	2	1	1	2	12
Akiuk Memorial School	1						1
Andreafski HS			1	1			2
Anna Tobeluk Memorial High	2	1		1			4
Bethel Regional High School	18	6	4	13	15	8	64
Blackwell School	1						1
Bristol Bay Borough High	11		1	3	3	2	20
Chaputnguak High School			1				1
Chevak High School		2	1	1	2	2	8
Chief Ivan Blunka School	1		1	4	1	2	9
Chignik Bay School	1						1
Chignik Lagoon School	1	1	1	1	1	1	6
Dillingham High School	16	5	6	5	2	7	41
Emmonak High School		1					1
False Pass School	1		1				2
Gusty Michael School			1				1
Holy Cross School			1				1
Hooper Bay High School	1	1		1	2	2	7
Iditarod Area School Dist		1					1
Innoko River High School			1	1			2
JoAnn A Alexie Memorial H	1				1		2
Keggatmiut School	1						1
Koliganek School	1	2	2	1		2	8
Kotlik High School		1	1		3	3	8
Kuinerrarmut Elitnaurvia						1	1
Kwethluk High School		2					2
Kwigillingok High School	1				1	1	3
Lewis Angapak Meml High S			1				1
Manokotak School	1	2					3
Marshall School		1		1	1		3
Mountain Village High School		1	2	1	4	2	10
Napakiak High School		1					1
Nelson Island High School	1		2		1	2	6
Newhalen School	2					1	3
Nightmute School						1	1
Nondalton High School			1				1
Nuniwaarmiut School	3	1				2	6
Paul T Albert Memorial Hi		4				1	5
Perryville School	3	1				1	5
Rocky Mountain High School			1	1		1	3
Russian Mission High School	2			1	2		5
Scammon Bay School	4		1	3	3		11
St Paul Island School	2	1	4		1		8
Takotna School	1						1
Togiak School	3	4	1				8
Unalaska High School	1	3	7	4	6	3	24
Z J Williams Memorial High	4		1	3	1	1	10
Total	89	44	46	47	51	48	325
Percent of Grand Total	3.0%	2.1%	2.2%	2.1%	2.2%	2.1%	2.3%
American Military High School	2		2	2	3	6	15
Percent of Grand Total	0.1%	0.0%	0.1%	0.1%	0.1%	0.3%	0.1%
American Possessions		1	2	1	3	1	8
Percent of Grand Total	0.0%	0.0%	0.1%	0.0%	0.1%	0.0%	0.1%
East North Central States	23	14	20	25	18	16	116

Table B-6
Anchorage Students Who Were 20 Years old or Younger When They First Enrolled in UAA Campus
Anchorage Campus

	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Total
Percent of Grand Total	0.8%	0.7%	1.0%	1.1%	0.8%	0.7%	0.8%
East South Central States	5	4	5	9	5	12	40
Percent of Grand Total	0.2%	0.2%	0.2%	0.4%	0.2%	0.5%	0.3%
GED (Alaska)	91	79	52	44	30	38	334
Percent of Grand Total	3.0%	3.7%	2.5%	2.0%	1.3%	1.7%	2.4%
GED (Outside Alaska)	10	14	6	10	7	6	53
Percent of Grand Total	0.3%	0.7%	0.3%	0.4%	0.3%	0.3%	0.4%
Home School		3	11	23	23	19	79
Percent of Grand Total	0.0%	0.1%	0.5%	1.0%	1.0%	0.8%	0.6%
International High Schools	52	41	27	40	50	47	257
Percent of Grand Total	1.7%	1.9%	1.3%	1.8%	2.2%	2.1%	1.8%
Mid-Atlantic States	12	12	9	14	21	20	88
Percent of Grand Total	0.4%	0.6%	0.4%	0.6%	0.9%	0.9%	0.6%
Mountain States	42	36	42	35	25	35	215
Percent of Grand Total	1.4%	1.7%	2.0%	1.6%	1.1%	1.5%	1.5%
New England States	20	5	3	5	7	5	45
Percent of Grand Total	0.7%	0.2%	0.1%	0.2%	0.3%	0.2%	0.3%
No high school	169	243	196	69	23	34	734
Percent of Grand Total	5.7%	11.4%	9.5%	3.1%	1.0%	1.5%	5.2%
Pacific States	65	55	60	52	48	51	331
Percent of Grand Total	2.2%	2.6%	2.9%	2.3%	2.1%	2.3%	2.4%
South Atlantic States	21	18	25	30	22	22	138
Percent of Grand Total	0.7%	0.8%	1.2%	1.3%	1.0%	1.0%	1.0%
Unknown high school	41	40	54	104	125	220	584
Percent of Grand Total	1.4%	1.9%	2.6%	4.6%	5.4%	9.7%	4.2%
West North Central States	20	15	24	27	21	20	127
Percent of Grand Total	0.7%	0.7%	1.2%	1.2%	0.9%	0.9%	0.9%
West South Central States	21	14	16	24	18	17	110
Percent of Grand Total	0.7%	0.7%	0.8%	1.1%	0.8%	0.8%	0.8%
Grand Total	2,987	2,134	2,063	2,239	2,311	2,263	13,997

Students

Table C-1
Summer Closing Credit Headcount by Campus and Term
University of Alaska Anchorage

Year	Anchorage		Kenai		Kodiak	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1993	6,004	-2.6%	270	35.7%	22	266.7%
1994	5,528	-7.9%	245	-9.3%	3	-86.4%
1995	5,169	-6.5%	210	-14.3%	14	366.7%
1996	5,251	1.6%	261	24.3%	79	464.3%
1997	5,573	6.1%	116	-55.6%	39	-50.6%
1998	5,638	1.2%	178	53.4%	46	17.9%
1999	5,831	3.4%	228	28.1%	69	50.0%
2000	5,242	-10.1%	273	19.7%	21	-69.6%
2001	5,184	-1.1%	334	22.3%	62	195.2%
2002	4,918	-5.1%	155	-53.6%	57	-8.1%
2003	5,388	9.6%	292	88.4%	48	-15.8%
2004	6,113	13.5%	192	-34.2%	42	-12.5%
2005	6,062	-0.8%	228	18.8%	52	23.8%
2006	6,126	1.1%	223	-2.2%	14	-73.1%
2007	5,913	-3.5%	266	19.3%	115	721.4%

Year	Mat-Su		PWSCC		Total UAA	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1993	215	5.9%	377	89.4%	7,196	1.0%
1994	152	-29.3%	535	41.9%	6,665	-7.4%
1995	253	66.4%	262	-51.0%	6,139	-7.9%
1996	314	24.1%	384	46.6%	6,541	6.5%
1997	281	-10.5%	278	-27.6%	6,498	-0.7%
1998	240	-14.6%	749	169.4%	7,049	8.5%
1999	286	19.2%	756	0.9%	7,331	4.0%
2000	228	-20.3%	769	1.7%	6,661	-9.1%
2001	197	-13.6%	693	-9.9%	6,657	-0.1%
2002	355	80.2%	793	14.4%	6,416	-3.6%
2003	305	-14.1%	800	0.9%	7,000	9.1%
2004	186	-39.0%	526	-34.3%	7,161	2.3%
2005	171	-8.1%	714	35.7%	7,343	2.5%
2006	167	-2.3%	746	4.5%	7,276	-0.9%
2007	169	1.2%	823	10.3%	7,286	-0.9%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

Notes:

1. Campus headcount is unduplicated but "Total UAA" is duplicated.
2. Summer Session only reports a Closing census.

Table C-2
Fall Open/Close Credit Headcount by Campus/Term
University of Alaska Anchorage

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1993	13,519	14,028	3.8%	-2.5%	1,598	1,872	17.1%	7.1%	636	760	19.5%	16.0%	1,281	1,382	7.9%	-8.3%
1994	13,104	13,750	4.9%	-2.0%	1,463	1,640	12.1%	-12.4%	627	689	9.9%	-9.3%	1,323	1,396	5.5%	1.0%
1995	12,450	13,024	4.6%	-5.3%	1,545	1,715	11.0%	4.6%	742	823	10.9%	19.4%	1,272	1,333	4.8%	-4.5%
1996	12,475	13,062	4.7%	0.3%	1,587	1,717	8.2%	0.1%	642	753	17.3%	-8.5%	1,167	1,256	7.6%	-5.8%
1997	11,737	12,609	7.4%	-3.5%	1,412	1,567	11.0%	-8.7%	612	681	11.3%	-9.6%	1,182	1,285	8.7%	2.3%
1998	11,842	13,559	14.5%	7.5%	1,456	1,602	10.0%	2.2%	625	665	6.4%	-2.3%	1,047	1,236	18.1%	-3.8%
1999	11,733	13,148	12.1%	-3.0%	1,244	1,441	15.8%	-10.0%	561	677	20.7%	1.8%	1,161	1,448	24.7%	17.2%
2000	11,479	12,857	12.0%	-2.2%	1,378	1,549	12.4%	7.5%	640	757	18.3%	11.8%	1,165	1,515	30.0%	4.6%
2001	11,671	12,819	9.8%	-0.3%	1,575	1,686	7.0%	8.8%	660	786	19.1%	3.8%	1,258	1,594	26.7%	5.2%
2002	12,296	13,644	11.0%	6.4%	1,557	1,760	13.0%	4.4%	610	835	36.9%	6.2%	1,335	1,684	26.1%	5.6%
2003	12,947	14,220	9.8%	4.2%	1,631	1,728	5.9%	-1.8%	580	707	21.9%	-15.3%	1,433	1,783	24.4%	5.9%
2004	12,964	14,221	9.7%	0.0%	1,482	1,598	7.8%	-7.5%	493	625	26.8%	-11.6%	1,313	1,478	12.6%	-17.1%
2005	13,271	14,924	12.5%	5.0%	1,512	1,638	8.3%	-5.2%	440	561	27.5%	-20.7%	1,327	1,572	18.5%	-11.8%
2006	13,305	14,983	12.6%	0.4%	1,501	1,666	11.0%	1.7%	424	560	32.1%	-0.2%	1,338	1,577	17.9%	0.3%
2007	13,634	15,250	11.9%	1.8%	1,464	1,580	7.9%	-5.2%	452	540	19.5%	-3.6%	1,320	1,535	16.3%	-2.7%

Year	Military				PWSCC				Total UAA (Duplicated)				Total UAA (Unduplicated)			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1993	641	873	36.2%	-9.3%	616	1,220	98.1%	-1.4%	18,291	20,135	10.1%	-1.8%				
1994	415	625	50.6%	-28.4%	734	1,388	89.1%	13.8%	17,666	19,488	10.3%	-3.2%				
1995	399	640	60.4%	2.4%	812	1,477	81.9%	6.4%	17,220	19,012	10.4%	-2.4%				
1996	373	531	42.4%	-17.0%	755	1,614	113.8%	9.3%	16,999	18,933	11.4%	-0.4%				
1997	40	450	1025.0%	-15.3%	751	1,663	121.4%	3.0%	15,734	18,255	16.0%	-3.6%				
1998	223	348	56.1%	-22.7%	880	1,926	118.9%	15.8%	16,073	19,336	20.3%	5.9%	15,854	19,063	20.2%	N/Av
1999	240	308	28.3%	-11.5%	745	1,552	108.3%	-19.4%	15,684	18,574	18.4%	-3.9%	15,489	18,339	18.4%	-3.8%
2000	347	406	17.0%	31.8%	841	1,450	72.4%	-6.6%	15,850	18,534	16.9%	-0.2%	15,625	18,259	16.9%	-0.4%
2001	111	364	227.9%	-10.3%	782	1,427	82.5%	-1.6%	16,057	18,676	16.3%	0.8%	15,810	18,391	16.3%	0.7%
2002	278	431	55.0%	18.4%	1,024	1,983	93.7%	39.0%	17,100	20,337	18.9%	8.9%	16,853	20,029	18.8%	8.9%
2003	298	351	17.8%	-18.6%	793	1,612	103.3%	-18.7%	17,682	20,401	15.4%	0.3%	17,386	20,069	15.4%	0.2%
2004	288	317	10.1%	-9.7%	972	1,514	55.8%	-6.1%	17,512	19,753	12.8%	-3.2%	19,428	19,428	0.0%	-3.2%
2005					823	1,378	67.4%	-14.5%	17,373	20,073	15.5%	1.6%	17,020	19,685	15.7%	1.3%
2006					878	1,593	81.4%	15.6%	17,446	20,379	16.8%	1.5%	17,023	19,921	17.0%	1.2%
2007					909	1,223	34.5%	-23.2%	17,779	20,128	13.2%	-1.2%	17,351	19,674	13.4%	-1.2%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

Notes:

1. Campus and Total UAA (Unduplicated) sections reflect unduplicated student headcount within units. Total UAA (Duplicated) section is the sum of campus headcount total which reflect duplicated student counts.
2. For Fall 96, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column.
3. Military Programs is no longer UAA programs due to reorganization since Fall 2005.
4. N/Av = Not Available.

Table C-3
Spring Semester Open/Close Credit Headcount by Campus/Term
University of Alaska Anchorage

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1998	11,457	13,133	14.6%		1,359	1,666	22.6%		652	815	25.0%		1,143	1,366	19.5%	
1999	11,085	12,732	14.9%	-3.1%	1,366	1,632	19.5%	-2.0%	488	742	52.0%	-9.0%	1,083	1,283	18.5%	-6.1%
2000	10,741	12,354	15.0%	-3.0%	1,290	1,514	17.4%	-7.2%	470	688	46.4%	-7.3%	1,277	1,727	35.2%	34.6%
2001	11,293	12,695	12.4%	2.8%	1,477	1,707	15.6%	12.7%	614	741	20.7%	7.7%	1,118	1,487	33.0%	-13.9%
2002	11,435	12,741	11.4%	0.4%	1,515	1,775	17.2%	4.0%	642	852	32.7%	15.0%	1,310	1,710	30.5%	15.0%
2003	12,387	13,684	10.5%	7.4%	1,521	1,721	13.1%	-3.0%	645	892	38.3%	4.7%	1,482	1,829	23.4%	7.0%
2004	12,503	14,201	13.6%	3.8%	1,429	1,590	11.3%	-7.6%	516	749	45.2%	-16.0%	1,258	1,654	31.5%	-9.6%
2005	12,543	14,017	11.8%	-1.3%	1,442	1,615	12.0%	1.6%	485	660	36.1%	-11.9%	1,212	1,444	19.1%	-12.7%
2006	12,882	14,516	12.7%	2.2%	1,428	1,586	11.1%	-0.3%	494	665	34.6%	-11.2%	1,224	1,478	20.8%	-10.6%
2007	12,925	14,471	12.0%	3.2%	1,393	1,532	10.0%	-5.1%	458	656	43.2%	-0.6%	1,213	1,452	19.7%	0.6%
2008	13,292	14,479	8.9%	0.1%	1,508	1,668	10.6%	8.9%	506	670	32.4%	2.1%	1,288	1,630	26.6%	12.3%

Year	Military				PWSCC				Total UAA (duplicated)				Total UAA (unduplicated)			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1998	107	538	402.8%		886	2,017	127.7%		15,604	19,535	25.2%		16,595	19,209	15.8%	
1999	112	495	342.0%	-8.0%	864	1,794	107.6%	-11.1%	14,998	18,678	24.5%	-4.4%	14,796	18,414	24.5%	-4.1%
2000	56	345	516.1%	-30.3%	707	1,900	168.7%	5.9%	14,541	18,528	27.4%	-0.8%	14,329	18,238	27.3%	-1.0%
2001	325	408	25.5%	18.3%	893	2,322	160.0%	22.2%	15,720	19,360	23.2%	4.5%	15,505	19,078	23.0%	4.6%
2002	280	397	41.8%	-2.7%	756	2,302	204.5%	-0.9%	15,938	19,777	24.1%	2.2%	15,701	19,447	23.9%	1.9%
2003	218	426	95.4%	7.3%	763	2,381	212.1%	3.4%	17,016	20,933	23.0%	5.8%	16,721	20,559	23.0%	5.7%
2004	327	357	9.2%	-16.2%	706	2,400	239.9%	0.8%	16,739	20,951	25.2%	0.1%	16,463	20,622	25.3%	0.3%
2005	183	241	31.7%	-32.5%	711	2,228	213.4%	-7.2%	16,576	20,205	21.9%	-3.6%	16,312	19,864	21.8%	-3.7%
2006	See Note #4.				891	2,191	145.9%	-8.7%	16,919	20,436	20.8%	-2.5%	16,583	20,040	20.8%	-2.8%
2007					868	2,045	135.6%	-8.2%	16,857	20,156	19.6%	-0.2%	16,431	19,692	19.8%	-0.9%
2008					781	1,653	111.7%	-19.2%	17,375	20,100	15.7%	-1.6%	16,812	19,486	15.9%	-1.0%

Source: Banner SI official SW closing freeze, compiled by UAA IR

Notes:

1. Campus headcount is unduplicated, Total UAA (duplicated) is the sum of campus total and unduplicated reflects an unduplicate headcount at UAA level.
2. For Spring 96 and Spring 97, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column.
3. N/Av = Not Available.
4. Military Programs not included due to reorganization in 2006.

Table C-4
Health & Soc Welfare Student Profiles

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
Total	1,350	100.0%	1,438	100.0%	1,475	100.0%	1,465	100.0%	1,414	100.0%	4.7%	-3.5%
Gender												
Female	999	74.0%	1,065	74.1%	1,117	75.7%	1,133	77.3%	1,075	76.0%	7.6%	-5.1%
Male	351	26.0%	373	25.9%	358	24.3%	331	22.6%	339	24.0%	-3.4%	2.4%
Unspecified							1	0.1%				
Ethnicity												
African American	76	5.6%	95	6.6%	78	5.3%	85	5.8%	81	5.7%	6.6%	-4.7%
Alaska Native	107	7.9%	104	7.2%	130	8.8%	113	7.7%	130	9.2%	21.5%	15.0%
American Indian	30	2.2%	23	1.6%	22	1.5%	11	0.8%	20	1.4%	-33.3%	81.8%
Hispanic	56	4.1%	51	3.5%	52	3.5%	73	5.0%	86	6.1%	53.6%	17.8%
Asian/Pacific Is.	59	4.4%	90	6.3%	92	6.2%	78	5.3%	88	6.2%	49.2%	12.8%
Minority Total	328	24.2%	363	25.2%	374	25.3%	360	24.6%	405	28.6%	23.5%	12.5%
White	976	72.3%	1,024	71.2%	1,048	71.1%	1,048	71.5%	960	67.9%	-1.6%	-8.4%
Other/Unspecified	46	3.4%	51	3.5%	53	3.6%	57	3.9%	49	3.5%	6.5%	-14.0%
Age												
17 & Under	4	0.3%	2	0.1%					1	0.1%	-75.0%	
18	57	4.2%	17	1.2%	12	0.8%	16	1.1%	9	0.6%	-84.2%	-43.8%
19	106	7.9%	111	7.7%	98	6.6%	82	5.6%	80	5.7%	-24.5%	-2.4%
20 - 24	416	30.8%	483	33.6%	478	32.4%	482	32.9%	426	30.1%	2.4%	-11.6%
25 - 29	191	14.1%	225	15.6%	243	16.5%	262	17.9%	267	18.9%	39.8%	1.9%
30 - 39	270	20.0%	276	19.2%	287	19.5%	272	18.6%	300	21.2%	11.1%	10.3%
40 - 49	206	15.3%	220	15.3%	223	15.1%	214	14.6%	195	13.8%	-5.3%	-8.9%
50 - 59	91	6.7%	92	6.4%	114	7.7%	115	7.8%	120	8.5%	31.9%	4.3%
60 & over	9	0.7%	12	0.8%	20	1.4%	22	1.5%	16	1.1%	77.8%	-27.3%
Mean Age	27.2		27.3		27.1		26.9		31.4			
Median Age	23.0		23.0		23.0		23.0		28.0			

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
High School Region												
Anchorage High Schools	407	30.1%	450	31.3%	433	29.4%	429	29.3%	434	30.7%	6.6%	1.2%
Mat-Su High Schools	65	4.8%	59	4.1%	80	5.4%	62	4.2%	57	4.0%	-12.3%	-8.1%
Gulf Coast High Schools	51	3.8%	69	4.8%	74	5.0%	80	5.5%	60	4.2%	17.6%	-25.0%
Interior High Schools	20	1.5%	14	1.0%	7	0.5%	14	1.0%	18	1.3%	-10.0%	28.6%
Kenai-Soldotna High School	15	1.1%	23	1.6%	22	1.5%	28	1.9%	24	1.7%	60.0%	-14.3%
Southwest High Schools	18	1.3%	26	1.8%	35	2.4%	18	1.2%	19	1.3%	5.6%	5.6%
Northern High Schools	21	1.6%	9	0.6%	11	0.7%	8	0.5%	14	1.0%	-33.3%	75.0%
Other Alaska High Schools	30	2.2%	32	2.2%	34	2.3%	27	1.8%	27	1.9%	-10.0%	0.0%
Juneau High Schools	35	2.6%	42	2.9%	46	3.1%	58	4.0%	60	4.2%	71.4%	3.4%
Unknown/Other	617	45.7%	635	44.2%	653	44.3%	658	44.9%	633	44.8%	2.6%	-3.8%
High School GPA												
1.4 & Less	4	0.3%	2	0.1%	1	0.1%			5	0.40%	25.0%	
1.5 - 1.9	33	2.4%	27	1.9%	30	2.0%	27	1.8%	24	1.70%	-27.3%	-11.1%
2.0 - 2.4	101	7.5%	111	7.7%	93	6.3%	91	6.2%	80	5.70%	-20.8%	-12.1%
2.5 - 2.9	168	12.4%	191	13.3%	184	12.5%	201	13.7%	214	15.10%	27.4%	6.5%
3.0 - 3.4	145	10.7%	195	13.6%	225	15.3%	213	14.5%	221	15.60%	52.4%	3.8%
3.5 - 3.9	134	9.9%	165	11.5%	164	11.1%	176	12.0%	178	12.60%	32.8%	1.1%
4	9	0.7%	11	0.8%	17	1.2%	17	1.2%	21	1.50%	133.3%	23.5%
Unknown	756	56.0%	736	51.2%	761	51.6%	740	50.5%	671	47.50%	-11.2%	-9.3%
High School Rank												
Top 10	53	3.90%	51	3.5%	56	3.80%	70	4.8%	61	4.30%	15.1%	-12.9%
11 - 25.0	84	6.20%	115	8.0%	128	8.70%	119	8.1%	120	8.50%	42.9%	0.8%
26 - 49	128	9.50%	171	11.9%	176	11.90%	183	12.5%	210	14.90%	64.1%	14.8%
50 & Under	221	16.40%	255	17.7%	221	15.00%	243	16.6%	227	16.10%	2.7%	-6.6%
Unknown	864	64.00%	846	58.8%	894	60.60%	850	58.0%	796	56.30%	-7.9%	-6.4%

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
SAT -Verbal												
200-299	8	0.60%	9	0.6%	7	0.50%	5	0.3%	5	0.40%	-37.5%	0.0%
300-399	39	2.90%	41	2.9%	38	2.60%	31	2.1%	40	2.80%	2.6%	29.0%
400-499	128	9.50%	161	11.2%	159	10.80%	144	9.8%	143	10.10%	11.7%	-0.7%
500	20	1.50%	23	1.6%	17	1.20%	15	1.0%	18	1.30%	-10.0%	20.0%
501-600	111	8.20%	130	9.0%	158	10.70%	186	12.7%	140	9.90%	26.1%	-24.7%
601-700	50	3.70%	55	3.8%	54	3.70%	45	3.1%	46	3.30%	-8.0%	2.2%
701-800	5	0.40%	5	0.3%	5	0.30%	7	0.5%	11	0.80%	120.0%	57.1%
Unknown	989	73.30%	1,014	70.5%	1,037	70.30%	1,032	70.4%	1,011	71.50%	2.2%	-2.0%
Total SAT-Verbal	1,350	100.1%	1,438	99.9%	1,475	100.1%	1,465	99.9%	1,414	100.1%	4.7%	-3.5%
SAT -Math												
200-299	7	0.50%	12	0.8%	6	0.40%	7	0.5%	5	0.40%	-28.6%	-28.6%
300-399	44	3.30%	48	3.3%	50	3.40%	49	3.3%	48	3.40%	9.1%	-2.0%
400-499	146	10.80%	183	12.7%	163	11.10%	152	10.4%	167	11.80%	14.4%	9.9%
500	13	1.00%	13	0.9%	27	1.80%	25	1.7%	21	1.50%	61.5%	-16.0%
501-600	116	8.60%	129	9.0%	153	10.40%	168	11.5%	138	9.80%	19.0%	-17.9%
601-700	31	2.30%	37	2.6%	40	2.70%	41	2.8%	31	2.20%	0.0%	-24.4%
701-800	4	0.30%	2	0.1%					1	0.10%	-75.0%	
Unknown	989	73.30%	1,014	70.5%	1,036	70.20%	1,023	69.8%	1,003	70.90%	1.4%	-2.0%
Total SAT-Math	1,350	100.1%	1,438	99.9%	1,475	100.0%	1,465	100.0%	1,414	100.1%	4.7%	-3.5%
SAT -Total												
0-399							1	0.1%				
400-599	5	0.40%	8	0.6%	4	0.30%	9	0.6%	4	0.30%	-20.0%	-55.6%
600-799	39	2.90%	40	2.8%	44	3.00%	35	2.4%	34	2.40%	-12.8%	-2.9%
800-999	144	10.70%	189	13.1%	170	11.50%	164	11.2%	166	11.70%	15.3%	1.2%
1000	12	0.90%	12	0.8%	15	1.00%	15	1.0%	9	0.60%	-25.0%	-40.0%
1001-1200	129	9.60%	135	9.4%	168	11.40%	184	12.6%	153	10.80%	18.6%	-16.8%
1201-1400	30	2.20%	39	2.7%	38	2.60%	32	2.2%	36	2.50%	20.0%	12.5%
1401-1600	2	0.10%	1	0.1%		0.00%	2	0.1%	1	0.10%	-50.0%	-50.0%
Unknown	989	73.3%	1,014	70.5%	1,036	70.2%	1,023	69.8%	1,011	71.5%	2.2%	-1.2%
Total SAT	1,350	100.1%	1,438	100.0%	1,475	100.0%	1,465	100.0%	1,414	99.9%	4.7%	-3.5%

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
ACT Composite												
0 - 12	2	0.1%	2	0.1%	1	0.1%	2	0.1%	3	0.2%	50.0%	50.0%
13 - 15	20	1.5%	15	1.0%	17	1.2%	11	0.8%	12	0.8%	-40.0%	9.1%
16 - 19	56	4.1%	63	4.4%	79	5.4%	69	4.7%	55	3.9%	-1.8%	-20.3%
20 - 23	76	5.6%	90	6.3%	76	5.2%	87	5.9%	83	5.9%	9.2%	-4.6%
24 - 27	44	3.3%	42	2.9%	47	3.2%	56	3.8%	54	3.8%	22.7%	-3.6%
28 - 32	11	0.8%	19	1.3%	11	0.7%	9	0.6%	9	0.6%	-18.2%	0.0%
33 - 36			1	0.1%								
Unknown	1,141	84.5%	1,206	83.9%	1,244	84.3%	1,231	84.0%	1,198	84.7%	5.0%	-2.7%
ACT English												
0 - 12	14	1.0%	15	1.0%	20	1.4%	8	0.5%	11	0.8%	-21.4%	37.5%
13 - 15	21	1.6%	14	1.0%	26	1.8%	29	2.0%	30	2.1%	42.9%	3.4%
16 - 19	61	4.5%	72	5.0%	59	4.0%	63	4.3%	47	3.3%	-23.0%	-25.4%
20 - 23	58	4.3%	67	4.7%	68	4.6%	70	4.8%	71	5.0%	22.4%	1.4%
24 - 27	44	3.3%	42	2.9%	42	2.8%	51	3.5%	42	3.0%	-4.5%	-17.6%
28 - 32	11	0.8%	19	1.3%	15	1.0%	14	1.0%	14	1.0%	27.3%	0.0%
33 - 36			2	0.1%	2	0.1%			1	0.1%		
Unknown	1,141	84.5%	1,207	83.9%	1,243	84.3%	1,230	84.0%	1,198	84.7%	5.0%	-2.6%
ACT Reading												
0 - 12	12	0.9%	9	0.6%	9	0.6%	5	0.3%	6	0.4%	-50.0%	20.0%
13 - 15	19	1.4%	18	1.3%	30	2.0%	20	1.4%	23	1.6%	21.1%	15.0%
16 - 19	36	2.7%	46	3.2%	53	3.6%	52	3.5%	42	3.0%	16.7%	-19.2%
20 - 23	56	4.1%	67	4.7%	63	4.3%	65	4.4%	54	3.8%	-3.6%	-16.9%
24 - 27	43	3.2%	48	3.3%	37	2.5%	52	3.5%	52	3.7%	20.9%	0.0%
28 - 32	32	2.4%	32	2.2%	29	2.0%	28	1.9%	29	2.1%	-9.4%	3.6%
33 - 36	9	0.7%	11	0.8%	10	0.7%	11	0.8%	9	0.6%	0.0%	-18.2%
Unknown	1,143	84.7%	1,207	83.9%	1,244	84.3%	1,232	84.1%	1,199	84.8%	4.9%	-2.7%

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
ACT Math												
0 - 12	1	0.1%		0.0%		0.0%	1	0.1%	1	0.1%		
13 - 15	25	1.9%	22	1.5%	25	1.7%	19	1.3%	17	1.2%	-32.0%	-10.5%
16 - 19	76	5.6%	91	6.3%	91	6.2%	87	5.9%	89	6.3%	17.1%	2.3%
20 - 23	57	4.2%	65	4.5%	70	4.7%	71	4.8%	53	3.7%	-7.0%	-25.4%
24 - 27	33	2.4%	37	2.6%	36	2.4%	46	3.1%	51	3.6%	54.5%	10.9%
28 - 32	16	1.2%	15	1.0%	10	0.7%	9	0.6%	4	0.3%	-75.0%	-55.6%
33 - 36	1	0.1%	1	0.1%							-100.0%	
Unknown	1,141	84.5%	1,207	83.9%	1,243	84.3%	1,232	84.1%	1,199	84.8%	5.1%	-2.7%
ACT Sci Reasoning												
0 - 12	7	0.5%	3	0.2%	2	0.1%	2	0.1%	4	0.3%	-42.9%	100.0%
13 - 15	9	0.7%	12	0.8%	18	1.2%	12	0.8%	7	0.5%	-22.2%	-41.7%
16 - 19	61	4.5%	64	4.5%	71	4.8%	76	5.2%	69	4.9%	13.1%	-9.2%
20 - 23	80	5.9%	94	6.5%	90	6.1%	91	6.2%	81	5.7%	1.3%	-11.0%
24 - 27	37	2.7%	42	2.9%	41	2.8%	44	3.0%	40	2.8%	8.1%	-9.1%
28 - 32	12	0.9%	14	1.0%	9	0.6%	8	0.5%	15	1.1%	25.0%	87.5%
33 - 36	1	0.1%	2	0.1%							-100.0%	
Unknown	1,143	84.7%	1,207	83.9%	1,244	84.3%	1,232	84.1%	1,198	84.7%	4.8%	-2.8%
Admission Status												
Official Admitted	1,120	83.0%	1,259	87.6%	1,253	84.9%	1,276	87.1%	1,197	84.7%	6.9%	-6.2%
Not-Yet Admit Degree-Seeking	208	15.4%	48	3.3%	31	2.1%	43	2.9%	27	1.9%	-87.0%	-37.2%
Non Degree Seeking			109	7.6%	165	11.2%	131	8.9%	153	10.8%		16.8%
Not Official Admitted Other	22	1.6%	22	1.5%	26	1.8%	15	1.0%	37	2.6%	68.2%	146.7%
Total	1,350		1,438		1,475		1,465		1,414		4.7%	-3.5%
Student Level												
Undergraduate	1,220	90.4%	1,294	90.0%	1,310	88.8%	1,284	87.6%	1,265	89.5%	3.7%	-1.5%
Graduate	130	9.6%	144	10.0%	165	11.2%	181	12.4%	149	10.5%	14.6%	-17.7%

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
Class Standing												
1st-time Freshmen	90	6.7%	107	7.4%	110	7.5%	92	6.3%	91	6.4%	1.1%	-1.1%
Freshmen	152	11.3%	165	11.5%	130	8.8%	117	8.0%	116	8.2%	-23.7%	-0.9%
Sophomore	170	12.6%	205	14.3%	189	12.8%	190	13.0%	146	10.3%	-14.1%	-23.2%
Junior	178	13.2%	231	16.1%	215	14.6%	222	15.2%	207	14.6%	16.3%	-6.8%
Senior	394	29.2%	400	27.8%	439	29.8%	467	31.9%	473	33.5%	20.1%	1.3%
Non Degree Seeking	207	15.3%	156	10.8%	194	13.2%	173	11.8%	181	12.8%	-12.6%	4.6%
Graduate	130	9.6%	143	9.9%	165	11.2%	174	11.9%	144	10.2%	10.8%	-17.2%
Other Programs	29	2.1%	30	2.1%	33	2.2%	23	1.6%	51	3.6%	75.9%	121.7%
Licensure			1	0.1%		0.0%	7	0.5%	5	0.4%		
Degree Type												
Certificate	63	4.7%	47	3.3%	35	2.4%	34	2.3%	43	3.0%	-31.7%	26.5%
Associate	187	13.9%	243	16.9%	260	17.6%	255	17.4%	246	17.4%	31.6%	-3.5%
Bachelor	748	55.4%	835	58.1%	802	54.4%	817	55.8%	720	50.9%	-3.7%	-11.9%
Master	130	9.6%	143	9.9%	167	11.3%	174	11.9%	144	10.2%	10.8%	-17.2%
Other/Non Degree	222	16.4%	170	11.8%	211	14.3%	185	12.6%	261	18.5%	17.6%	41.1%
Educational Goal												
Certificate	29	2.1%	31	2.2%	18	1.2%	21	1.4%	30	2.1%	3.4%	42.9%
Associate	162	12.0%	187	13.0%	182	12.3%	157	10.7%	161	11.4%	-0.6%	2.5%
Bachelor	640	47.4%	735	51.1%	702	47.6%	689	47.0%	600	42.4%	-6.3%	-12.9%
Graduate Degree	168	12.4%	194	13.5%	226	15.3%	212	14.5%	175	12.4%	4.2%	-17.5%
Career Enhancement	29	2.1%	22	1.5%	38	2.6%	21	1.4%	22	1.6%	-24.1%	4.8%
High School completion		0.0%	2	0.1%		0.0%	1	0.1%	1	0.1%		0.0%
Personal Enrichment	21	1.6%	9	0.6%	13	0.9%	11	0.8%	9	0.6%	-57.1%	-18.2%
Post Certificate	3	0.2%	5	0.3%	3	0.2%	3	0.2%	3	0.2%	0.0%	0.0%
Transfer Out	12	0.9%	2	0.1%	3	0.2%	1	0.1%	2	0.1%	-83.3%	100.0%
Unspecified	286	21.2%	251	17.5%	290	19.7%	349	23.8%	411	29.1%	43.7%	17.8%
Class Load												
Full-time	810	60.0%	838	58.3%	798	54.1%	818	55.8%	727	51.4%	-10.2%	-11.1%
Part-time	540	40.0%	600	41.7%	677	45.9%	647	44.2%	687	48.6%	27.2%	6.2%

Note: Other Programs = Non UAA program

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
Attempted Hours												
Less than 3	18	1.3%	38	2.6%	22	1.5%	32	2.2%	37	2.6%	105.6%	15.6%
3.0 - 5.9	114	8.4%	127	8.8%	149	10.1%	145	9.9%	180	12.7%	57.9%	24.1%
6.0 - 8.9	217	16.1%	213	14.8%	239	16.2%	224	15.3%	238	16.8%	9.7%	6.3%
9.0 -11.9	214	15.9%	244	17.0%	292	19.8%	270	18.4%	231	16.3%	7.9%	-14.4%
12.0-14.9	520	38.5%	513	35.7%	490	33.2%	512	34.9%	496	35.1%	-4.6%	-3.1%
15 & +	267	19.8%	303	21.1%	283	19.2%	282	19.2%	232	16.4%	-13.1%	-17.7%
UA Scholar Status												
New UA Scholar	26	1.9%	22	1.5%	25	1.7%	13	0.9%	3	0.2%	-88.5%	-76.9%
Continue UA Scholar	45	3.3%	46	3.2%	50	3.4%	51	3.5%	53	3.7%	17.8%	3.9%
Non UA Scholar	1,279	94.7%	1,370	95.3%	1,400	94.9%	1,401	95.6%	1,358	96.0%	6.2%	-3.1%
Total	1,350		1,438		1,475		1,465		1,414		4.7%	-3.5%
Enrollment Status												
New	193	14.3%	204	14.2%	199	13.5%	174	11.9%	162	11.5%	-16.1%	-6.9%
Continue	929	68.8%	1,000	69.5%	1,003	68.0%	1,038	70.9%	973	68.8%	4.7%	-6.3%
Returning	228	16.9%	234	16.3%	273	18.5%	253	17.3%	279	19.7%	22.4%	10.3%
Inter/Intra-Campus Mobility												
Anchorage Programs	1,321	97.9%	1,408	97.9%	1,442	97.8%	1,442	98.4%	1,363	96.4%	3.2%	-5.5%
Kenai Programs	1	0.1%		0.0%		0.0%	2	0.1%	4	0.3%	300.0%	100.0%
Kodiak Programs			6	0.4%					2	0.1%		
Mat-Su Programs	7	0.5%	3	0.2%	7	0.5%	6	0.4%	7	0.5%	0.0%	16.7%
PWSCC Programs		0.0%	1	0.1%	1	0.1%			4	0.3%		
UAF Programs	16	1.2%	15	1.0%	19	1.3%	12	0.8%	28	2.0%	75.0%	133.3%
UAS Programs	5	0.4%	5	0.3%	6	0.4%	3	0.2%	6	0.4%	20.0%	100.0%
UAA Programs												
AA												
General Program	45	3.3%	42	2.9%	40	2.7%	23	1.6%	30	2.1%	-33.3%	30.4%
Other Prog(Non Matriculation)	2	0.1%	3	0.2%	2	0.1%	1	0.1%	3	0.2%	50.0%	200.0%

Note: Other Programs = Non UAA program

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
AAS												
Accounting	3	0.2%			4	0.3%	1	0.1%	3	0.2%	0.0%	200.0%
Air Traffic Control			1	0.1%	1	0.1%						
Apprenticeship Technology							1	0.1%				-100.0%
Archit & Engr Technology			1	0.1%	1	0.1%	1	0.1%	1	0.1%		0.0%
Automotive Technology	1	0.1%	1	0.1%					2	0.1%	100.0%	
Aviation Administration					1	0.1%						
Business Computer Info Systems	2	0.1%			1	0.1%					-100.0%	
Computer Info Office Systems									2	0.1%		
Construction Management									1	0.1%		
Culinary Arts					2	0.1%	3	0.2%				-100.0%
Dental Hygiene									1	0.1%		
Early Childhood Development	3	0.2%	1	0.1%			2	0.1%	2	0.1%	-33.3%	0.0%
Fire & Emergency Services Tech							1	0.1%	2	0.1%		100.0%
Fire Science					1	0.1%						
Fire Service Administration	5	0.4%	3	0.2%							-100.0%	
Heavy Duty Trans & Equip					1	0.1%						
Human Services	46	3.4%	70	4.9%	55	3.7%	67	4.6%	58	4.1%	26.1%	-13.4%
Nursing	59	4.4%	81	5.6%	111	7.5%	114	7.8%	109	7.7%	84.7%	-4.4%
Occupational Safety & Health			1	0.1%								
Office Management & Technology	1	0.1%			1	0.1%	1	0.1%			-100.0%	-100.0%
Other Prog(Non Matriculation)	1	0.1%	4	0.3%	4	0.3%	4	0.3%	7	0.5%	600.0%	75.0%
Pre-Major Dental Assisting					1	0.1%						
Pre-Major Dental Hygiene	2	0.1%	2	0.1%	1	0.1%	2	0.1%	1	0.1%	-50.0%	-50.0%
Pre-Major Medical Assisting					2	0.1%						
Pre-Major Medical Lab Tech					1	0.1%			1	0.1%		
Pre-Major Nursing	13	1.0%	26	1.8%	21	1.4%	28	1.9%	41	2.9%	215.4%	46.4%
Pre-Major Radiologic Technology			2	0.1%	5	0.3%	2	0.1%	3	0.2%		50.0%
Professional Piloting	2	0.1%	1	0.1%	2	0.1%	1	0.1%			-100.0%	-100.0%
Radiologic Technology							1	0.1%				-100.0%
Small Business Administration	1	0.1%	2	0.1%	1	0.1%	1	0.1%	2	0.1%	100.0%	100.0%
Technology			1	0.1%								
Telecomm Elect & Computer Tech	1	0.1%	1	0.1%	1	0.1%	1	0.1%			-100.0%	-100.0%

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
BA												
Anthropology	2	0.1%	1	0.1%	2	0.1%	1	0.1%	1	0.1%	-50.0%	0.0%
Art			1	0.1%	2	0.1%						
Biological Sciences	8	0.6%	5	0.3%	1	0.1%	2	0.1%	2	0.1%	-75.0%	0.0%
Computer Science	1	0.1%	1	0.1%			1	0.1%	2	0.1%	100.0%	100.0%
Early Childhood			3	0.2%	5	0.3%	12	0.8%	16	1.1%		33.3%
Economics			3	0.2%	1	0.1%	3	0.2%	2	0.1%		-33.3%
Elementary Education			4	0.3%	7	0.5%	5	0.3%	4	0.3%		-20.0%
English	3	0.2%	7	0.5%	4	0.3%	5	0.3%	5	0.4%	66.7%	0.0%
History	5	0.4%	11	0.8%	8	0.5%	6	0.4%	6	0.4%	20.0%	0.0%
Hospitality Restaurant Mgt			1	0.1%			1	0.1%	2	0.1%		100.0%
Journalism & Public Comm	11	0.8%	12	0.8%	8	0.5%	8	0.5%	7	0.5%	-36.4%	-12.5%
Justice	158	11.7%	174	12.1%	172	11.7%	167	11.4%	145	10.3%	-8.2%	-13.2%
Languages	1	0.1%			2	0.1%	3	0.2%	1	0.1%	0.0%	-66.7%
Other Prog(Non Matriculation)	4	0.3%	1	0.1%	3	0.2%	5	0.3%	3	0.2%	-25.0%	-40.0%
Philosophy	1	0.1%	2	0.1%	4	0.3%	5	0.3%	3	0.2%	200.0%	-40.0%
Political Science	5	0.4%	9	0.6%	8	0.5%	9	0.6%	9	0.6%	80.0%	0.0%
Pre-Major Early Childhood	7	0.5%	7	0.5%	6	0.4%	3	0.2%			-100.0%	-100.0%
Pre-Major Early Childhood Ed			1	0.1%			4	0.3%	1	0.1%		-75.0%
Pre-Major Justice	3	0.2%	2	0.1%							-100.0%	
Pre-Major Languages	1	0.1%	3	0.2%	3	0.2%	1	0.1%	1	0.1%	0.0%	0.0%
Pre-Major Music	1	0.1%	2	0.1%					1	0.1%	0.0%	
Pre-major Elementary Education	10	0.7%	7	0.5%	2	0.1%	2	0.1%	1	0.1%	-90.0%	-50.0%
Psychology	16	1.2%	21	1.5%	14	0.9%	21	1.4%	15	1.1%	-6.3%	-28.6%
Sociology	2	0.1%	2	0.1%	2	0.1%	2	0.1%	4	0.3%	100.0%	100.0%
Theatre			4	0.3%			1	0.1%	1	0.1%		0.0%
Undeclared	80	5.9%	83	5.8%	71	4.8%	70	4.8%	57	4.0%	-28.8%	-18.6%

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
BBA												
Accounting	4	0.3%	10	0.7%	5	0.3%	7	0.5%	6	0.4%	50.0%	-14.3%
Economics							1	0.1%	1	0.1%		0.0%
Finance	2	0.1%	3	0.2%	5	0.3%	2	0.1%	4	0.3%	100.0%	100.0%
Global Logistics Mgmt			1	0.1%								
Management	17	1.3%	15	1.0%	10	0.7%	15	1.0%	2	0.1%	-88.2%	-86.7%
Management Information Systems	2	0.1%	2	0.1%							-100.0%	
Marketing	1	0.1%	2	0.1%			2	0.1%	6	0.4%	500.0%	200.0%
Other Prog(Non Matriculation)			1	0.1%								
Pre-Major Accounting					1	0.1%						
Pre-Major Management	1	0.1%					3	0.2%			-100.0%	-100.0%
Pre-Major Marketing					1	0.1%						
Pre-Major Global Logistics Mgmt									1	0.1%		
Pre-major Economics			1	0.1%								
BED												
Pre-Major Elementary Education	1	0.1%									-100.0%	
BFA												
Pre-Major Fine Arts	1	0.1%			1	0.1%	1	0.1%	1	0.1%	0.0%	0.0%
BHS												
Human Services	36	2.7%	34	2.4%	31	2.1%	33	2.3%	24	1.7%	-33.3%	-27.3%
Pre-Major Human Services	32	2.4%	39	2.7%	48	3.3%	34	2.3%	23	1.6%	-28.1%	-32.4%
BLA												
Other Prog(Non Matriculation)									1	0.1%		
BLS												
Liberal Studies	2	0.1%	1	0.1%	3	0.2%	2	0.1%	1	0.1%	-50.0%	-50.0%
BM												
Music Performance					1	0.1%	1	0.1%				-100.0%
Music, Music Education Emphasis					1	0.1%						
Pre-Major Music Performance							1	0.1%	2	0.1%		100.0%
Pre-Major Music, Music Educ Em							1	0.1%	1	0.1%		0.0%

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
BS												
Anthropology									1	0.1%		
Aviation Technology	3	0.2%	6	0.4%	4	0.3%	5	0.3%	8	0.6%	166.7%	60.0%
Biological Sciences	8	0.6%	5	0.3%	11	0.7%	13	0.9%	9	0.6%	12.5%	-30.8%
Chemistry	3	0.2%	1	0.1%	1	0.1%	2	0.1%	1	0.1%	-66.7%	-50.0%
Civil Engineering	4	0.3%							1	0.1%	-75.0%	
Computer Science	4	0.3%	2	0.1%			7	0.5%	1	0.1%	-75.0%	-85.7%
Engineering					1	0.1%	2	0.1%	3	0.2%		50.0%
Geological Science									1	0.1%		
Health Sciences	5	0.4%	2	0.1%	2	0.1%			1	0.1%	-80.0%	
Mathematics	1	0.1%	2	0.1%			2	0.1%			-100.0%	-100.0%
Mech/Elect Engr Consortium			1	0.1%								
Medical Technology	1	0.1%	2	0.1%					2	0.1%	100.0%	
Natural Sciences	2	0.1%	4	0.3%	2	0.1%	1	0.1%	1	0.1%	-50.0%	0.0%
Nursing Science	188	13.9%	193	13.4%	197	13.4%	208	14.2%	181	12.8%	-3.7%	-13.0%
Other Prog(Non Matriculation)	1	0.1%					3	0.2%	1	0.1%	0.0%	-66.7%
Physical Education			3	0.2%	8	0.5%	13	0.9%	10	0.7%		-23.1%
Pre-Major Civil Engineering	1	0.1%			3	0.2%	2	0.1%	1	0.1%	0.0%	-50.0%
Pre-Major Health Science (BS)					1	0.1%						
Pre-Major Nursing Science	41	3.0%	58	4.0%	70	4.7%	58	4.0%	72	5.1%	75.6%	24.1%
Pre-Major Technology			1	0.1%			1	0.1%	1	0.1%		0.0%
Pre-major Engineering									1	0.1%		
Psychology	7	0.5%	9	0.6%	8	0.5%	4	0.3%	7	0.5%	0.0%	75.0%
Sociology	1	0.1%			3	0.2%	2	0.1%	2	0.1%	100.0%	0.0%
Technology							1	0.1%	1	0.1%		0.0%
BSW												
Pre-Major Social Work	36	2.7%	52	3.6%	42	2.8%	26	1.8%	38	2.7%	5.6%	46.2%
Social Work	23	1.7%	18	1.3%	17	1.2%	27	1.8%	19	1.3%	-17.4%	-29.6%
CTI												
Applied Ethics	1	0.1%									-100.0%	
Architectural Drafting			2	0.1%					3	0.2%		
Computer Info Office Systems	1	0.1%									-100.0%	
Early Childhood Education					1	0.1%						
Other Prog(Non Matriculation)									1	0.1%		

**Table C-4
Health & Soc Welfare Student Profiles**

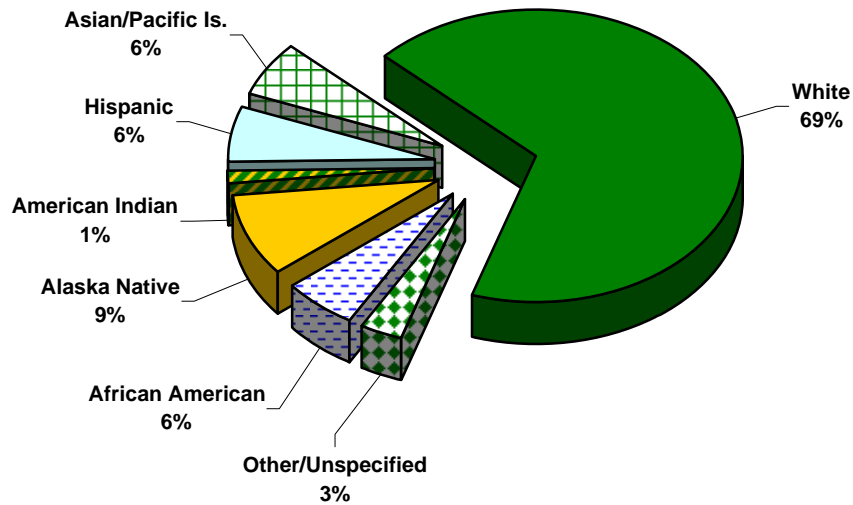
	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change 2003-2007	% Change 2006-2007
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total		
CT2												
Automotive Technology			1	0.1%								
Computer & Networking Tech	3	0.2%							1	0.1%	-66.7%	
Other Prog(Non Matriculation)			1	0.1%					1	0.1%		
Paralegal Studies	10	0.7%	6	0.4%	6	0.4%	4	0.3%	6	0.4%	-40.0%	50.0%
Practical Nursing	27	2.0%	19	1.3%	15	1.0%	17	1.2%	20	1.4%	-25.9%	17.6%
Pre-Major Paralegal Studies	21	1.6%	18	1.3%	13	0.9%	13	0.9%	13	0.9%	-38.1%	0.0%
GCRT												
Nursing Education							1	0.1%	1	0.1%		0.0%
Social Work Management							4	0.3%	2	0.1%		-50.0%
MA												
Anthropology					1	0.1%	2	0.1%				-100.0%
Other Prog(Non Matriculation)					1	0.1%			1	0.1%		
MBA												
Business Administration							1	0.1%				-100.0%
MED												
Adult Education			2	0.1%	1	0.1%	2	0.1%				-100.0%
MFA												
Creative Writing	1	0.1%					1	0.1%			-100.0%	-100.0%
MPA												
Other Prog(Non Matriculation)					1	0.1%						
Public Administration	2	0.1%	4	0.3%	3	0.2%	3	0.2%	1	0.1%	-50.0%	-66.7%
MPH												
Public Health Practice	20	1.5%	19	1.3%	40	2.7%	47	3.2%	29	2.1%	45.0%	-38.3%
MS												
Clinical Psychology	1	0.1%							1	0.1%	0.0%	
Environmental Quality Science	1	0.1%	1	0.1%							-100.0%	
Interdisciplinary Studies	1	0.1%									-100.0%	
Nursing Science	49	3.6%	54	3.8%	48	3.3%	47	3.2%	33	2.3%	-32.7%	-29.8%
MSW												
Social Work	55	4.1%	63	4.4%	72	4.9%	71	4.8%	80	5.7%	45.5%	12.7%

**Table C-4
Health & Soc Welfare Student Profiles**

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007		% Change	% Change
	Head	% Total	Head	% Total	Head	% Total	Head	% Total	Head	% Total	2003-2007	2006-2007
NDS												
Exchange Student							1	0.1%	2	0.1%		100.0%
Non-Degree Seeking	209	15.5%	159	11.1%	196	13.3%	174	11.9%	183	12.9%	-12.4%	5.2%
Other Prog(Non Matriculation)	13	1.0%	10	0.7%	14	0.9%	2	0.1%	14	1.0%	7.7%	600.0%
Teach Cred-Spe Ed					1	0.1%						
OEC												
Admin Office Supp									1	0.1%		
Children's Residential Service									16	1.1%		
Clinical Assistant									3	0.2%		
Comm Ment Hlth Svcs									2	0.1%		
Conflict Resolution									1	0.1%		
Legal Office Support									1	0.1%		
Web Foundations							1	0.1%				-100.0%
PGCT												
Family Nurse Practitioner							1	0.1%	1	0.1%		0.0%
Psychia & Mentl Hlth Nur Pract							1	0.1%	1	0.1%		0.0%
PHD												
Other Prog(Non Matriculation)									2	0.1%		
PMC												
Family Nurse Practitioner			1	0.1%								

Table C-4 Graphs

**Undergraduate Credit Headcount by Ethnicity (Fall 2007)
College of Health & Social Welfare**



**CHSW Fall Semester Undergraduate
Credit Headcount by Gender**

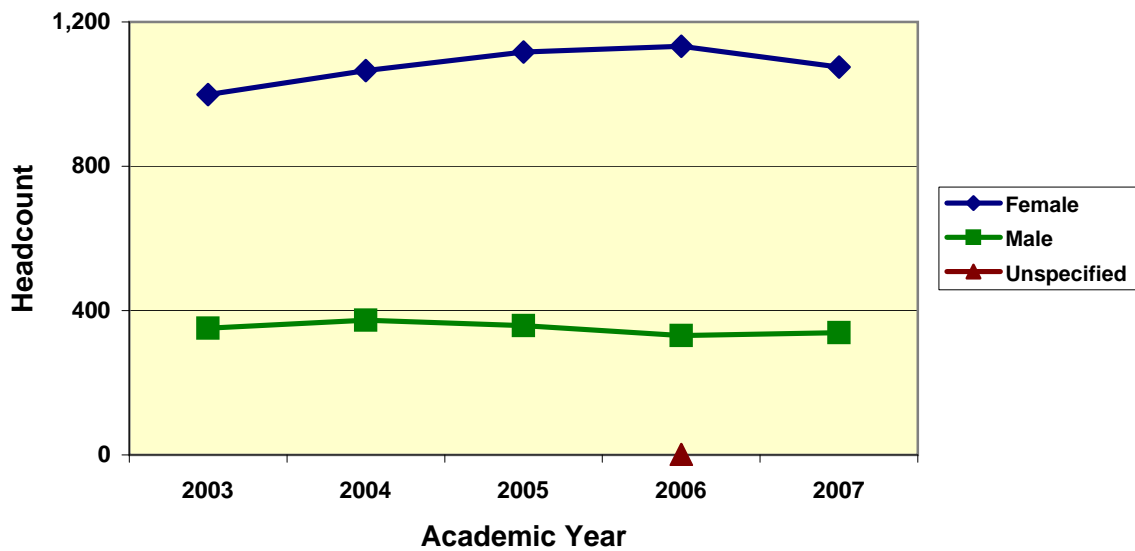
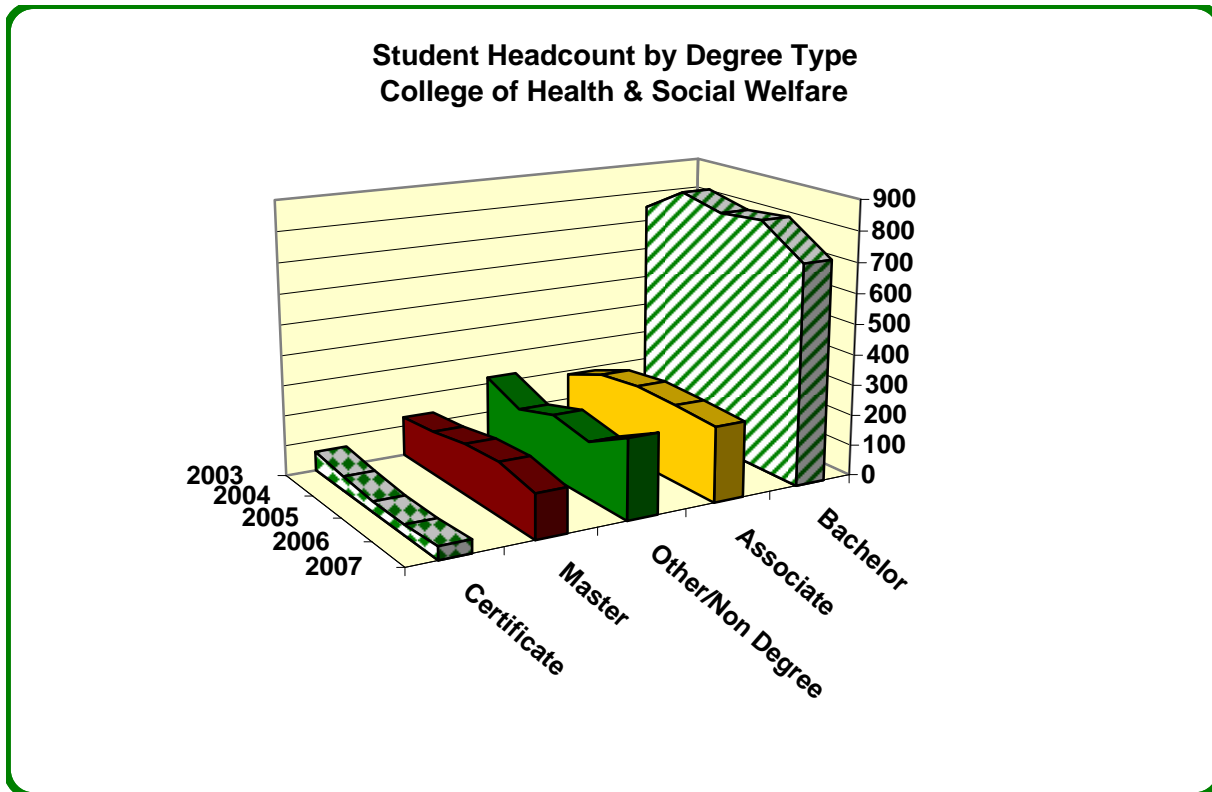
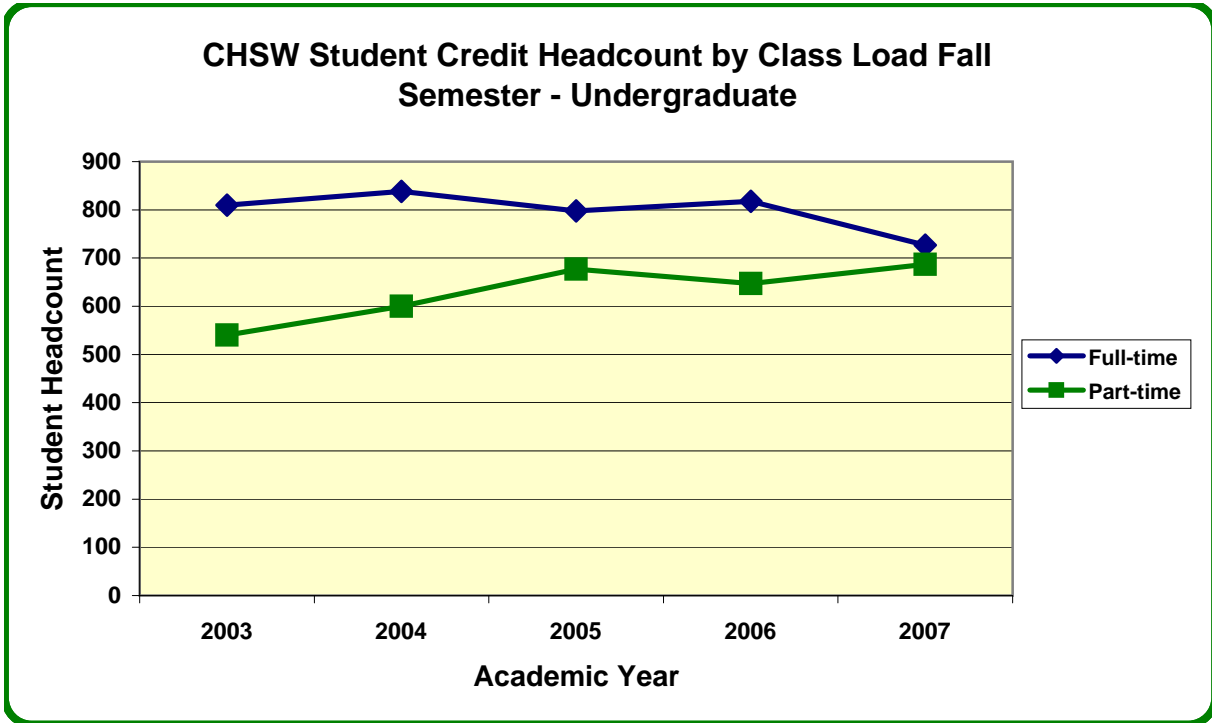


Table C-4 Graphs



**Table C-5
Anchorage Campus Students Financial Aid Awards Paid, AY2003 - AY2007**

	2002-03			2003-04			2004-05			2005-06			2006-07		
	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total	N	Amount	% Total
GRNT AK															
FED	4,466	4,130,963	15.7	4,462	4,334,522	14.5	4,713	4,669,080	13.1	4,435	4,668,044	11.2	4,825	4,814,241	10.7
INST	438	22,850	0.1	426	22,600	0.1	459	22,525	0.1	4	1,125	0			
Total	4,904	4,153,813	15.8	4,888	4,357,122	14.6	5,172	4,691,605	13.2	4,796	4,881,419	11.7	5,459	5,162,241	11.5
LOAN AK	1,725	5,102,705	19.4	1,692	5,294,057	17.7	1,675	5,618,600	15.8	3,438	11,045,990	26.6	3,653	12,142,275	27
FED	6,612	13,508,688	51.4	7,873	16,455,338	55	10,019	21,279,421	59.8	9,964	21,079,871	50.7	10,503	22,747,605	50.7
PRIV							5	21,623	0.1	63	207,135	0.5	85	272,708	0.6
Total	8,337	18,611,393	70.8	9,565	21,749,396	72.7	11,699	26,919,643	75.6	13,465	32,332,996	77.7	14,241	35,162,588	78.3
SCHL FOUN	267	280,688	1.1	267	273,201	0.9	309	330,883	0.9	381	443,054	1.1	397	419,127	0.9
INST	1,587	1,918,097	7.3	1,707	2,200,623	7.4	1,646	2,154,142	6.1	1,593	2,162,021	5.2	1,626	2,228,278	5
NATV													79	29,200	0.1
PRIV	9	27,000	0.1	9	22,000	0.1	6	15,250	0	4	7,500	0	2	4,440	0
Total	1,863	2,225,784	8.5	1,983	2,495,823	8.3	1,961	2,500,276	7	1,978	2,612,575	6.3	2,104	2,681,045	6
WAIV INST	714	996,235	3.8	1,031	1,024,175	3.4	1,433	1,200,459	3.4	1,515	1,510,448	3.6	1,762	1,782,438	4
Total	714	996,235	3.8	1,031	1,024,175	3.4	1,433	1,200,459	3.4	1,515	1,510,448	3.6	1,762	1,782,438	4
WORK FED	195	296,995	1.1	188	310,390	1	162	283,288	0.8	173	248,686	0.6	93	108,814	0.2
Total	195	296,995	1.1	188	310,390	1	162	283,288	0.8	173	248,686	0.6	93	108,814	0.2
Total	16,013	26,284,220	100	17,655	29,936,905	100	20,427	35,595,271	100	21,927	41,586,123	100	23,659	44,897,126	100

Source: Banner SI semester Closing freeze and FAIAMGR.RPRATRM tables.

Legend: GRNT=Grant AK=Alaska State

Note: 1. Only students who enrolled in UAA and received Fund from UAA are counted in this report.

SCHL=Scholarship FED=Federal

2. N=Number of Financial Aid Awards. A student could receive multiple awards in a given academic year.

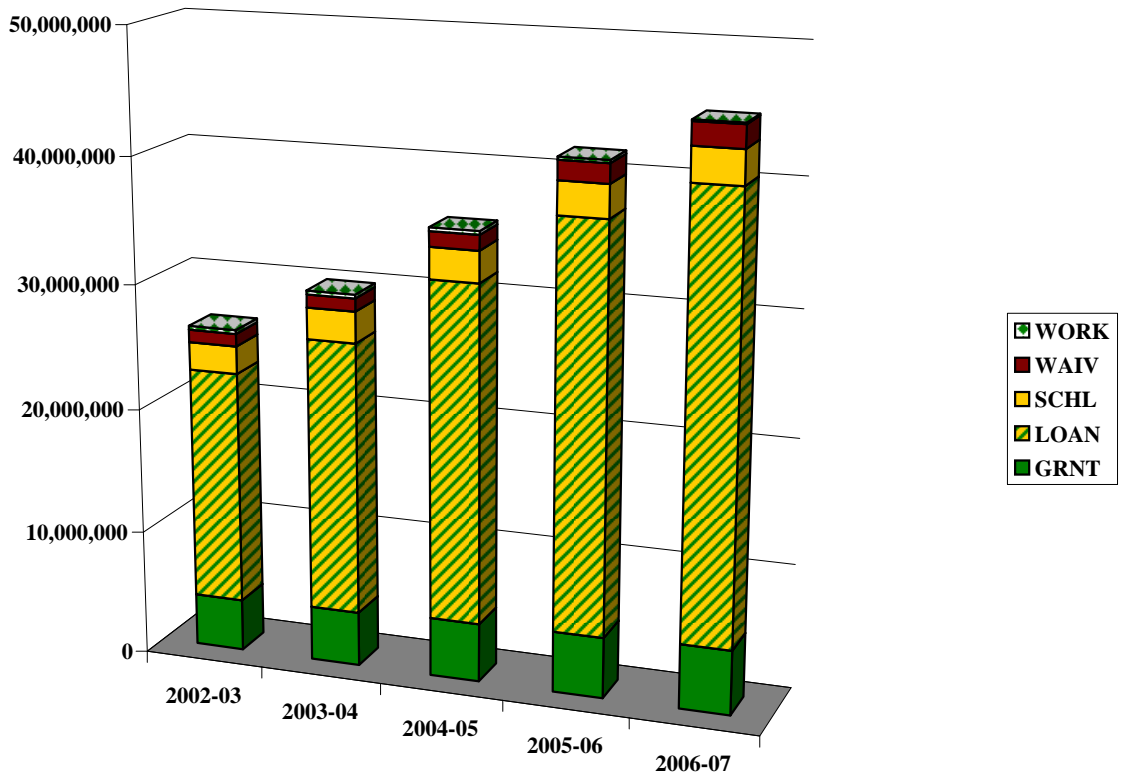
WAIV=Tuition Waiver INST=Institution

3. AY=Academic Year starting from summer and ending in spring of following calendar year.

WORK=Work Studies NATV=Native Corporc

PRIV=Private

Anchorage Students Financial Aid Awards Paid by Aid Types



**Table C-6
UAA Students Receiving Financial Aid by Campus**

	UAA Students Receiving Aid				2003-2007
	AY 03*	% Total	AY 07	% Total	% Increase
Anchorage	16,013	85.3%	23,659	84.0%	47.7%
Kenai	887	4.7%	1,647	5.8%	85.7%
Matanuska-Susitna	1,600	8.5%	2,449	8.7%	53.1%
Kodiak	104	0.6%	188	0.7%	80.8%
PWSCC	175	0.9%	235	0.8%	34.3%
Total	18,779	100.0%	28,178	100.0%	50.1%

Financial Aid Dollars Received by UAA Students

	Financial Aid				2003-2007 % Increase	Average \$ Per Student	
	AY 03*	% Total	AY 07	% Total		2003	2007
	Anchorage	26,284,220	87.2%	44,897,126	86.1%	70.8%	\$1,641
Kenai	1,337,620	4.4%	2,686,215	5.2%	100.8%	\$1,508	\$1,631
Matanuska-Susitna	2,182,393	7.2%	3,909,342	7.5%	79.1%	\$1,364	\$1,596
Kodiak	113,214	0.4%	308,389	0.6%	172.4%	\$1,089	\$1,640
PWSCC	214,081	0.7%	336,221	0.6%	57.1%	\$1,223	\$1,431
Total	30,131,528	100.0%	52,137,293	100.0%	73.0%	\$1,605	\$1,850

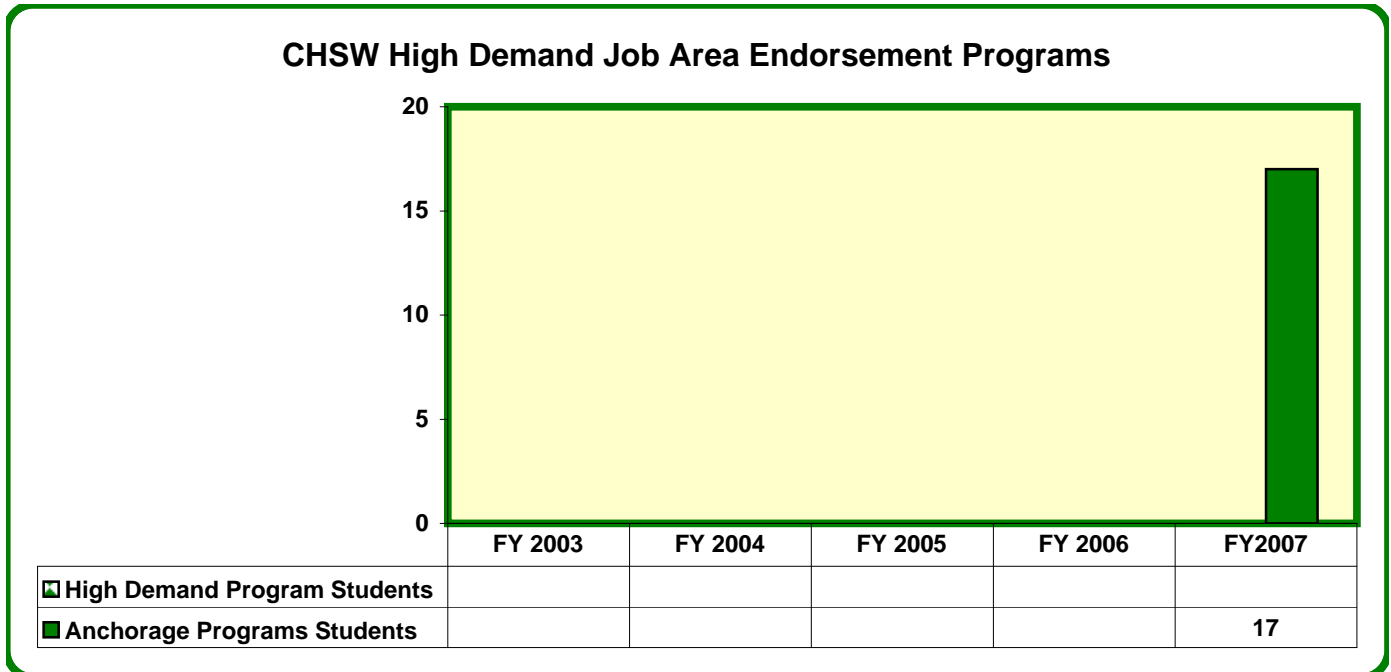
* AY 03 Total Excludes Military

Source: Banner SI Semester Closing freeze and FAIAMGR.RPRATRM tables

8/17/2007

Degree/Certificate Programs

Table D-1



Endorsements

Anchorage Programs Students	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	03-07 Total
CAS					3	3
CHSW					17	17
COE	20	7	3	3	3	36
CTC				8	28	36
Total*	20	7	3	11	51	92

High Demand Program Students	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	03-07 Total
CAS						0
CHSW						0
COE	20	7	3	3	3	36
CTC						0
Total*	20	7	3	3	3	36

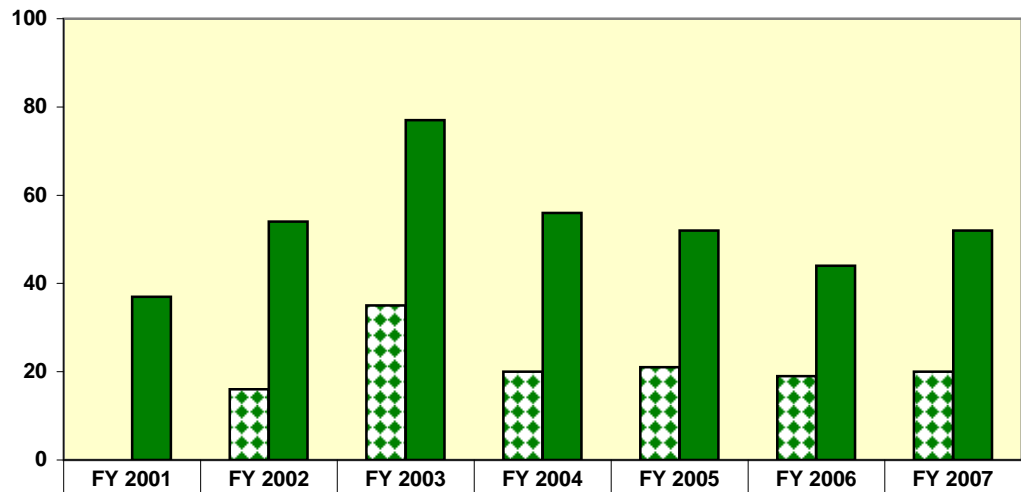
%Total HD Programs	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	03-07 Total
CAS					0.0%	0.0%
CHSW					0.0%	0.0%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CTC				0.0%	0.0%	0.0%
Total*	100.0%	100.0%	100.0%	27.3%	5.9%	39.1%

Note:

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. * Total includes all program students enrolled in Anchorage campus only.
4. Endorsement includes: Occupational Endorsement Cert, Educational Endorsement

Table D-2

CHSW High Demand Job Area Certificate Programs



High Demand Program Students		16	35	20	21	19	20
All Programs Students	37	54	77	56	52	44	52

Certificate

All Programs Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	0	0	1	0	0	0	0	1
CBPP	12	6	2	1	2	6	3	32
CHSW	37	54	77	56	52	44	52	372
COE	5	8	6	3	8	6	9	45
CTC	55	72	102	86	101	95	75	586
SOEN		1	17	11	10	8	6	53
Total*	109	141	205	157	173	159	145	1,089

High Demand Program Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	0	0	0	0	0	0	0	0
CBPP	11	5	2	1	2	6	3	30
CHSW		16	35	20	21	19	20	131
COE	5	8	6	3	8	6	1	37
CTC	55	71	102	86	101	95	75	585
SOEN		1	17	11	10	8	6	53
Total*	71	101	162	121	142	134	105	836

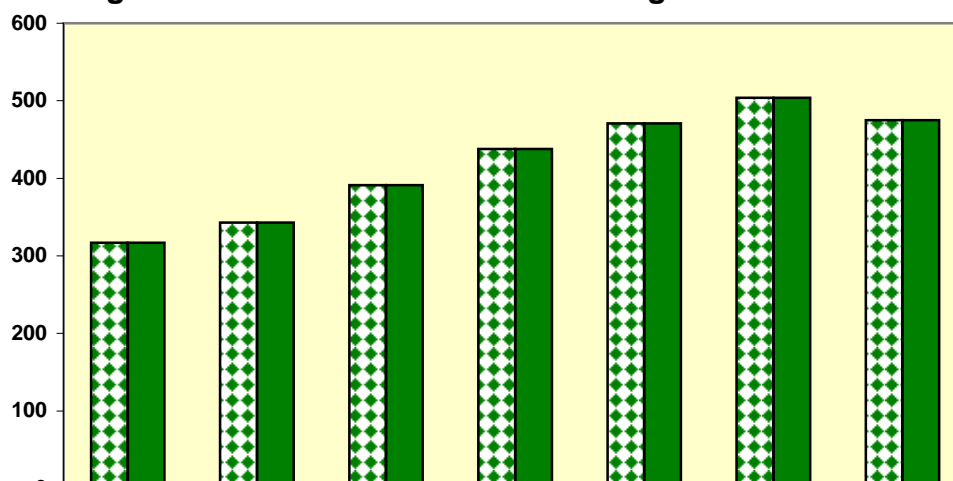
% Total HD Programs	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS			0.0%					0.0%
CBPP	91.7%	83.3%	100.0%	100.0%	100.0%	100.0%	100.0%	93.8%
CHSW	0.0%	29.6%	45.5%	35.7%	40.4%	43.2%	38.5%	35.2%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	11.1%	82.2%
CTC	100.0%	98.6%	100.0%	100.0%	100.0%	100.0%	100.0%	99.8%
SOEN		100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	65.1%	71.6%	79.0%	77.1%	82.1%	84.3%	72.4%	76.8%

Note:

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. * Total includes all program students enrolled in Anchorage campus only.

Table D-3

CHSW High Demand Job Area Associate Programs



	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
■ High Demand Program Students	317	343	391	438	471	504	475
■ All Programs Students	317	343	391	438	471	504	475

Associate

All Programs Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	655	539	480	401	352	355	344	3,126
CBPP	260	219	225	177	183	176	170	1,410
CHSW	317	343	391	438	471	504	475	2,939
COE	45	40	68	67	64	48	32	364
CTC	542	593	760	819	937	933	819	5,403
SOEN	17	15	9	7	7	7	8	70
Total*	1,836	1,749	1,933	1,909	2,014	2,023	1,848	13,312

High Demand Program Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	0	0	0	0	0	0	0	0
CBPP	260	219	225	177	183	176	170	1,410
CHSW	317	343	391	438	471	504	475	2,939
COE	45	40	68	67	64	48	32	364
CTC	480	533	709	757	845	809	701	4,834
SOEN	17	15	9	7	7	7	8	70
Total*	1,119	1,150	1,402	1,446	1,570	1,544	1,386	9,617

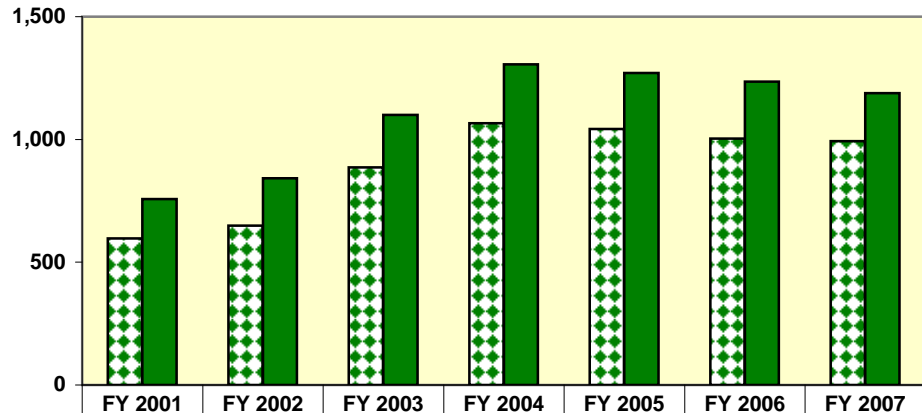
% Total HD Programs	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CBPP	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CHSW	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CTC	88.6%	89.9%	93.3%	92.4%	90.2%	86.7%	85.6%	89.5%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	60.9%	65.8%	72.5%	75.7%	78.0%	76.3%	75.0%	72.2%

Note:

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. * Total includes all program students enrolled in Anchorage campus only.

Table D-4

CHSW High Demand Job Area Bachelor Programs



High Demand Program Students	597	649	886	1066	1042	1004	993
All Programs Students	757	842	1100	1306	1271	1235	1188

Bachelor

All Programs Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	2,749	2,951	3,272	3,392	3,393	3,466	3,442	22,665
CBPP	891	978	1014	1057	1068	1142	1135	7,285
CHSW	757	842	1100	1306	1271	1235	1188	7,699
COE	284	353	408	430	451	489	449	2864
CTC	165	227	293	366	435	512	549	2547
SOEN	203	236	264	312	379	493	549	2436
UDCL	0	1	0	0	0	0	0	1
Total*	5,049	5,588	6,351	6,863	6,997	7,337	7,312	45,497

High Demand Program Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	1,162	1,259	1,350	1,385	1,364	1,488	1,500	9,508
CBPP	828	910	960	1057	1068	1142	1135	7,100
CHSW	597	649	886	1066	1042	1004	993	6,237
COE	284	353	408	427	448	485	446	2851
CTC	165	227	293	345	366	426	441	2263
SOEN	203	236	264	312	379	493	549	2436
UDCL	0	0	0	0	0	0	0	0
Total*	3,239	3,634	4,161	4,592	4,667	5,038	5,064	30,395

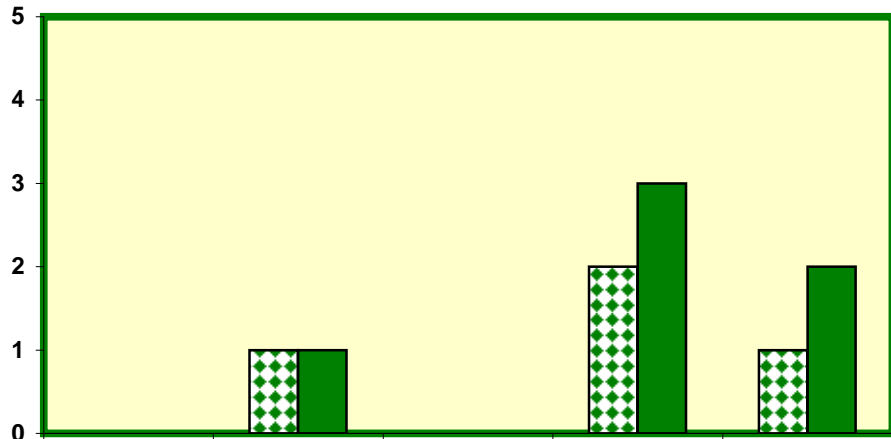
High Demand Program Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	01-07 Total
CAS	42.3%	42.7%	41.3%	40.8%	40.2%	42.9%	43.6%	42.0%
CBPP	92.9%	93.0%	94.7%	100.0%	100.0%	100.0%	100.0%	97.5%
CHSW	78.9%	77.1%	80.5%	81.6%	82.0%	81.3%	83.6%	81.0%
COE	100.0%	100.0%	100.0%	99.3%	99.3%	99.2%	99.3%	99.5%
CTC	100.0%	100.0%	100.0%	94.3%	84.1%	83.2%	80.3%	88.8%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
UDCL		0.0%						0.0%
Total	64.2%	65.0%	65.5%	66.9%	66.7%	68.7%	69.3%	66.8%

Note:

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. * Total includes all program students enrolled in Anchorage campus only.

Table D-5

CHSW High Demand Job Area Post Cert/Post Bacc Programs



High Demand Program Students	0	1	0	2	1
Anchorage Programs Students	0	1	0	3	2

Post Certificate/Post Baccalaureate

Anchorage Programs Students	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	03-07 Total
CHSW	0	1	0	3	2	6
COE	0	5	40	45	45	135
Total*	0	6	40	48	47	141

High Demand Program Students	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	03-07 Total
CHSW	0	1	0	2	1	4
COE	0	0	40	37	29	106
Total*	0	1	40	39	30	110

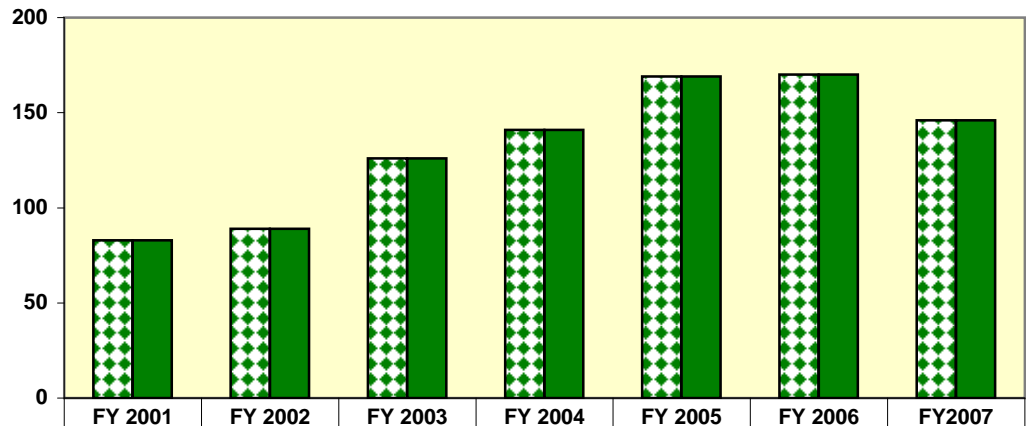
%Total HD Programs	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	03-07 Total
CHSW		100.0%		66.7%	50.0%	66.7%
COE		0.0%	100.0%	82.2%	64.4%	78.5%
Total*		16.7%	100.0%	81.3%	63.8%	78.0%

Note:

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. * Total includes all program students enrolled in Anchorage campus only.
4. Post-Cert/ Post-Bach includes: Post Graduate Endorsement, Post Baccalaureate, Post Graduate Certificate Post-Master Certificate

Table D-6

CHSW High Demand Job Area Master Programs



High Demand Program Students	83	89	126	141	169	170	146
Anchorage Programs Students	83	89	126	141	169	170	146

Master

Anchorage Programs Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	01-07 Total
CAS	140	184	190	165	165	146	145	1,135
CBPP	133	110	134	124	119	132	151	903
CHSW	83	89	126	141	169	170	146	924
COE	170	250	231	275	220	264	230	1,640
CTC	19	19	13	13	8	3	3	78
SOEN	56	61	61	60	97	95	120	550
UDCL								0
Total*	601	713	755	778	778	810	795	5,230

High Demand Program Students	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	01-07 Total
CAS	42	48	46	47	51	41	50	325
CBPP	133	110	134	124	119	132	151	903
CHSW	83	89	126	141	169	170	146	924
COE	170	250	231	275	220	264	230	1,640
CTC	19	19	13	13	8	3	3	78
SOEN	56	61	61	60	97	91	114	540
UDCL								0
Total*	503	577	611	660	664	701	694	4,410

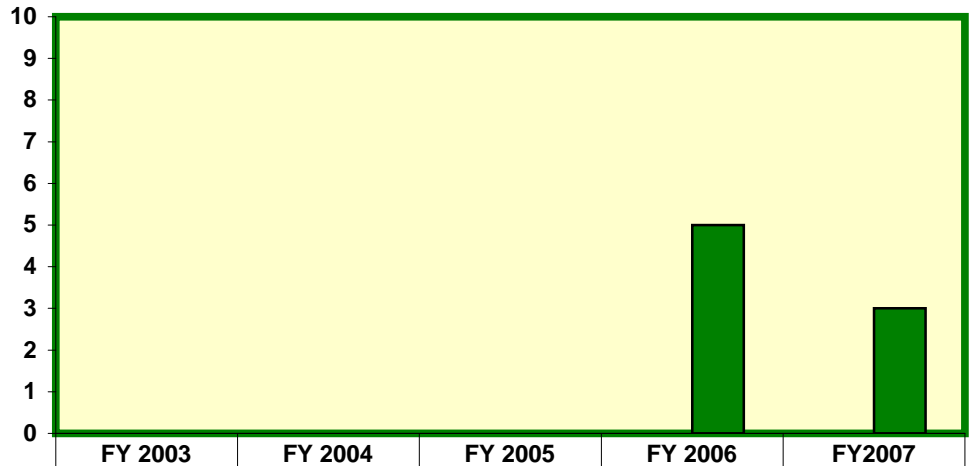
%Total HD Programs	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	01-07 Total
CAS	30.0%	26.1%	24.2%	28.5%	30.9%	28.1%	34.5%	28.6%
CBPP	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CHSW	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CTC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	95.8%	95.0%	98.2%
UDCL								
Total	83.7%	80.9%	80.9%	84.8%	85.3%	86.5%	87.3%	84.3%

Note:

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. * Total includes all program students enrolled in Anchorage campus only.

Table D-7

CHSW High Demand Job Area Grad Certificate Programs



High Demand Program Students					
Anchorage Programs Students				5	3

Graduate Certificates

Anchorage Programs Students	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	03-07 Total
CBPP					2	2
CHSW				5	3	8
COE				1	8	9
CTC			3	5	4	12
SOEN					2	31
Total*			3	11	19	60

High Demand Program Students	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	03-07 Total
CBPP						0
CHSW						0
COE						0
CTC			3	5	4	12
SOEN						12
Total*			3	5	4	24

%Total HD Programs	FY 2003	FY 2004	FY 2005	FY 2006	FY2007	03-07 Total
CBPP					0.0%	0.0%
CHSW				0.0%	0.0%	0.0%
COE				0.0%	0.0%	0.0%
CTC			100.0%	100.0%	100.0%	100.0%
SOEN					0.0%	38.7%
Total*			100.0%	45.5%	21.1%	40.0%

Note:

1. Data is extracted from semester closing freeze.
2. Programs Students are degree/certificate program (include WAMI) students who enrolled in Anchorage campus regardless college where courses were offered.
3. * Total includes all program students enrolled in Anchorage campus only.

Table D-8
University of Alaska Anchorage Degree Program Offerings by Official Status
COLLEGE OF HEALTH & SOCIAL SERVICES

Major Code	Major Title	Degree Code	Degree Title	Program Status
PLEG	Paralegal Studies	CT2	Certificate	Open for Admission and Enrollment
PLEG	Paralegal Studies	CT2	Certificate	Open for Admission and Enrollment
PMPL	Pre-Major Paralegal Studies	CT2	Certificate	Pre-major
PMPL	Pre-Major Paralegal Studies	CT2	Certificate	Pre-major
NUPN	Practical Nursing	CT2	Certificate	Open for Enrollment
PLAN	Planning	CT2	Certificate	Admission Suspended
HMSV	Human Services	AAS	Associate of Applied Science	Open for Admission and Enrollment
PMUS	Pre-Major Human Services	AAS	Associate of Applied Science	Pre-major
NURN	Nursing	AAS	Associate of Applied Science	Open for Admission and Enrollment
PMNU	Pre-Major Nursing	AAS	Associate of Applied Science	Pre-major
PRAD	Premajor Radiologic Technolog	AAS	Associate of Applied Science	Pre-major
PRAD	Premajor Radiologic Technolog	AAS	Associate of Applied Science	Pre-major
RADT	Radiologic Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
RADT	Radiologic Technology	AAS	Associate of Applied Science	Open for Admission and Enrollment
JUST	Justice	BA	Bachelor of Arts	Open for Admission and Enrollment
JUST	Justice	BA	Bachelor of Arts	Open for Admission and Enrollment
PMJU	Pre-Major Justice	BA	Bachelor of Arts	Pre-major
PMJU	Pre-Major Justice	BA	Bachelor of Arts	Pre-major
HMSV	Human Services	BHS	Bachelor of Human Services	Open for Admission and Enrollment
PMUS	Pre-Major Human Services	BHS	Bachelor of Human Services	Pre-major
HLSC	Health Sciences	BS	Bachelor of Science	Open for Admission and Enrollment
HLSC	Health Sciences	BS	Bachelor of Science	Open for Admission and Enrollment
NURS	Nursing Science	BS	Bachelor of Science	Open for Admission and Enrollment
PMHS	Pre-Major Health Science (BS)	BS	Bachelor of Science	Pre-major
PMHS	Pre-Major Health Science (BS)	BS	Bachelor of Science	Pre-major
PMNS	Pre-Major Nursing Science	BS	Bachelor of Science	Pre-major
PMSW	Pre-Major Social Work	BSW	Bachelor of Social Work	Pre-major
SWRK	Social Work	BSW	Bachelor of Social Work	Open for Admission and Enrollment
NUED	Nursing Education	GCRT	Graduate Certificate	Open for Admission and Enrollment
CSWP	Clinical Social Work Practice	GCRT	Graduate Certificate	Open for Admission and Enrollment
SWKM	Social Work Management	GCRT	Graduate Certificate	Open for Admission and Enrollment
PUHL	Public Health Practice	MPH	Master of Public Health	Open for Admission and Enrollment
NURS	Nursing Science	MS	Master of Science	Open for Admission and Enrollment
SWRK	Social Work	MSW	Master of Social Work	Open for Admission and Enrollment
FNPR	Family Nurse Practitioner	PGCT	Post Graduate Certificate	Open for Admission and Enrollment
PMNP	Psychia & Mentl Hlth Nur Pract	PGCT	Post Graduate Certificate	Open for Admission and Enrollment

Table D-9
College of Health & Social Welfare Degree Seeking Enrollees by Programs

Student in this report are those who took courses in your college.

Programs that are defined as High Demand have been flagged with a job area.

It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.

Students by Program			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+- 03-07	% Total 07
Origin	High Demand Job Area								
CHSW									
HMSV	AAS	Health	45	69	54	65	56	24.4%	4.0%
	BHS	Health	36	34	31	33	24	-33.3%	1.7%
NURN	AAS	Health	59	81	111	114	109	84.7%	7.7%
PMNU	AAS	Health	13	26	21	28	41	215.4%	2.9%
JUST	BA		158	174	172	167	145	-8.2%	10.3%
PMJU	BA		3	2				-100.0%	0.0%
SWRK	BSW	Health	23	18	17	27	19	-17.4%	1.3%
	MSW	Health	55	63	72	71	80	45.5%	5.7%
PMNS	BS	Health	41	58	70	58	72	75.6%	5.1%
PMUS	BHS	Health	32	39	48	34	23	-28.1%	1.6%
HLSC	BS	Health	5	2	2		1	-80.0%	0.1%
NURS	BS	Health	188	193	197	208	181	-3.7%	12.8%
	MS	Health	49	54	48	47	33	-32.7%	2.3%
PMHS	BS	Health			1				0.0%
PMSW	BSW	Health	36	52	42	26	38	5.6%	2.7%
NUPN	CT2	Health	27	19	15	17	20	-25.9%	1.4%
PLEG	CT2		10	6	6	4	6	-40.0%	0.4%
PMPL	CT2		21	18	13	13	13	-38.1%	0.9%
NUED	GCRT					1	1		0.1%
SWKM	GCRT					4	2		0.1%
PUHL	MPH	Health	20	19	40	47	29	45.0%	2.1%
CFRS	OEC						1		0.1%
CRSV	OEC						16		1.1%
FNPR	PGCT					1	1		0.1%
	PMC	Health		1					0.0%
PMNP	PGCT	Health				1	1		0.1%
Home Programs Total			821	928	960	966	912	11.1%	64.5%

Table D-9
College of Health & Social Welfare Degree Seeking Enrollees by Programs

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Programs that are defined as High Demand have been flagged with a job area.

It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.

Students by			Fall	Fall	Fall	Fall	Fall	%+-	
Program			2003	2004	2005	2006	2007	03-07	% Total 07
Origin	High Demand Job Area								
CAS									0.0%
GENP	AA		40	37	36	19	20	-50.0%	1.4%
UDCL	BA		80	83	71	70	57	-28.8%	4.0%
ANTH	BA		2	1	2	1	1	-50.0%	0.1%
	BS						1		0.1%
	MA				1	2			0.0%
ARTS	BA			1	2				0.0%
BIOS	BA	Natural Resources	8	5	1	2	2	-75.0%	0.1%
	BS	Natural Resources	8	5	11	13	9	12.5%	0.6%
CHEM	BS	Natural Resources	3	1	1	2	1	-66.7%	0.1%
CSCI	BA	Information Technology	1	1		1	2	100.0%	0.1%
	BS	Information Technology	4	2		7	1	-75.0%	0.1%
ENGL	BA		3	7	4	5	5	66.7%	0.4%
HIST	BA		5	11	8	6	6	20.0%	0.4%
INDS	MS		1					-100.0%	0.0%
JRPC	BA	Business, Finance and Management	11	12	8	8	7		
								-36.4%	0.5%
LANG	BA		1		2	3	1	0.0%	0.1%
MATH	BS		1	2		2		-100.0%	0.0%
PHIL	BA		1	2	4	5	3	200.0%	0.2%
PLGS	BA		1	3	3	1	1	0.0%	0.1%
PMMU	BA		1	2			1	0.0%	0.1%
PSCI	BA		5	9	8	9	9	80.0%	0.6%
PSYC	BA	Health	16	21	14	21	15	-6.3%	1.1%
	BS	Health	7	9	8	4	7	0.0%	0.5%
SOCI	BA		2	2	2	2	4	100.0%	0.3%
	BS		1		3	2	2	100.0%	0.1%
THTR	BA			4		1	1		0.1%
PMFA	BFA		1		1	1	1	0.0%	0.1%
LBST	BLS		2	1	3	2	1	-50.0%	0.1%
MUME	BM	Teacher Education			1				0.0%
MUPR	BM				1	1			0.0%
PMMP	BM					1	2		0.1%
PUME	BM	Teacher Education				1	1		0.1%
GELS	BS	Natural Resources					1		0.1%
NSCI	BS	Natural Resources	2	4	2	1	1	-50.0%	0.1%
ETHC	CT1		1					-100.0%	0.0%
CWRT	MFA		1			1		-100.0%	0.0%
CLIN	MS	Health	1				1	0.0%	0.1%
CMHS	OEC						2		0.1%

Table D-9
College of Health & Social Welfare Degree Seeking Enrollees by Programs

Student in this report are those who took courses in your college.

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It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.

Students by			Fall	Fall	Fall	Fall	Fall	%+-	
Program			2003	2004	2005	2006	2007	03-07	% Total 07
Origin	High Demand Job Area								
CBPP									0.0%
ACCT	AAS	Business, Finance and Management	3		4	1	3		
	BBA	Business, Finance and Management	4	10	5	7	6	0.0%	0.2%
								50.0%	0.4%
BADM	MBA	Business, Finance and Management				1			0.0%
BCIS	AAS	Information Technology	2		1			-100.0%	0.0%
SMBA	AAS	Business, Finance and Management	1	2	1	1	2	100.0%	0.1%
ECON	BA	Business, Finance and Management		3	1	3	2		0.1%
	BBA	Business, Finance and Management				1	1		0.1%
PMEX	BBA	Business, Finance and Management		1					0.0%
ECBB	BBA		1					-100.0%	0.0%
FINA	BBA	Business, Finance and Management	2	3	5	2	4	100.0%	0.3%
GLMG	BBA	Business, Finance and Management		1					0.0%
MARK	BBA	Business, Finance and Management	1	2		2	6	500.0%	0.4%
MGMT	BBA	Business, Finance and Management	17	15	10	15	2	-88.2%	0.1%
MISY	BBA	Information Technology	2	2				-100.0%	0.0%
PMAC	BBA	Business, Finance and Management			1				0.0%
PMGL	BBA	Business, Finance and Management					1		0.0%
PMMG	BBA	Business, Finance and Management	1			3			0.1%
PMMK	BBA	Business, Finance and Management			1			-100.0%	0.0%
PADM	MPA	Business, Finance and Management	2	4	3	3	1		0.0%
								-50.0%	0.1%

Table D-9
College of Health & Social Welfare Degree Seeking Enrollees by Programs

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It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.

Students by			Fall	Fall	Fall	Fall	Fall	%+-	
Program			2003	2004	2005	2006	2007	03-07	% Total 07
Origin	High Demand Job Area								
CTC									0.0%
AEDT	AAS	Engineering		1	1	1	1		0.1%
AIRT	AAS	Transportation		1	1				0.0%
APTC	AAS	Transportation				1			0.0%
AUTO	AAS	Transportation	1	1			2	100.0%	0.1%
	CT2	Transportation		1					0.0%
AVAD	AAS	Transportation			1				0.0%
CIOS	AAS	Information Technology					1		0.1%
	CT1	Information Technology	1					-100.0%	0.0%
CMGT	AAS	Construction					1		0.1%
CULA	AAS				2	3			0.0%
DHYG	AAS	Health					1		0.1%
FEST	AAS					1	2		0.1%
FIRE	AAS				1				0.0%
FSAD	AAS	Business, Finance and Management	5	3					0.0%
								-100.0%	0.0%
HDTE	AAS	Transportation			1				0.0%
OMTC	AAS	Information Technology	1		1	1		-100.0%	0.0%
OSHL	AAS	Health		1					0.0%
PMDA	AAS	Health			1				0.0%
PMDH	AAS	Health	2	2	1	2	1	-50.0%	0.1%
PMMA	AAS	Health			2				0.0%
PMML	AAS	Health			1		1		0.1%
PRAD	AAS	Health		2	5	2	3		0.2%
PROP	AAS	Transportation	2	1	2	1		-100.0%	0.0%
RADT	AAS	Health				1			0.0%
TEC	AAS	Information Technology	1	1	1	1		-100.0%	0.0%
TECH	BS	Process Technology				1	1		0.1%
HRMT	BA	Business, Finance and Management		1		1	2		0.1%
AVTE	BS	Transportation	3	6	4	5	8	166.7%	0.6%
MEDT	BS	Health	1	2			2	100.0%	0.1%
PHED	BS			3	8	13	10		0.7%
PMTC	BS	Process Technology		1		1	1		0.1%
AEDF	CT1	Engineering		2			3		0.2%
CNTC	CT2	Information Technology	3				1	-66.7%	0.1%
AOS	OEC						1		0.1%
CLAS	OEC						3		0.2%
LOS	OEC						1		0.1%
WBFD	OEC					1			0.0%

Table D-9
College of Health & Social Welfare Degree Seeking Enrollees by Programs

Student in this report are those who took courses in your college.

Programs that are defined as High Demand have been flagged with a job area.

It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.

Students by Program			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+-03-07	% Total 07
Origin		High Demand Job Area							
COE									
ECDN	AAS	Teacher Education	3	1		2		-100.0%	0.0%
ECDV	AAS	Teacher Education					2		0.1%
ECED	CT1	Teacher Education			1				0.0%
BAEC	BA	Teacher Education		2	4	10	16		1.1%
BAEL	BA	Teacher Education		4	7	5	4		0.3%
EACH	BA			1	1	2			0.0%
PEAC	BA	Teacher Education	7	7	6	3		-100.0%	0.0%
PMEC	BA	Teacher Education		1		4	1		0.1%
PMEE	BA	Teacher Education	10	7	2	2	1	-90.0%	0.1%
PMEL	BED	Teacher Education	1					-100.0%	0.0%
ADED	MED	Teacher Education		2	1	2			0.0%
SOEN									
CIVL	BS	Engineering	4				1	-75.0%	0.1%
ENGN	BS	Engineering			1	2	3		0.2%
MEEC	BS	Engineering		1					0.0%
PENG	BS	Engineering					1		0.1%
PMEN	BS	Engineering	1		3	2	1	0.0%	0.1%
EVQS	MS	Natural Resources	1	1				-100.0%	0.0%
KO									
GENP	AA			3			1		0.1%
TECH	AAS	Process Technology		1					0.0%
NODS	NDS			2			1		0.1%
KP									
GENP	AA		1				2	100.0%	0.1%
NODS	NDS					2	2		0.1%
MA									
GENP	AA		4	1	4	4	4	0.0%	0.3%
CiOS	AAS	Information Technology					1		0.1%
HMSV	AAS	Health	1	1	1	2	2	100.0%	0.1%
NODS	NDS		2	1	2			-100.0%	0.0%
PW									
GENP	AA			1			3		0.2%
NODS	NDS				1		1		0.1%
Intra MAU Campus Programs Total			301	334	296	311	287	-4.7%	20.3%
UDCL									
TCSP	NDS	Teacher Education			1				0.0%
EXCH	NDS					1	2		0.1%
NODS	NDS		207	156	193	172	179	-13.5%	12.7%
Undeclared Total			207	156	194	173	181	-12.6%	12.8%
0.0%									

Table D-9
College of Health & Social Welfare Degree Seeking Enrollees by Programs

Student in this report are those who took courses in your college.

Programs that are defined as High Demand have been flagged with a job area.

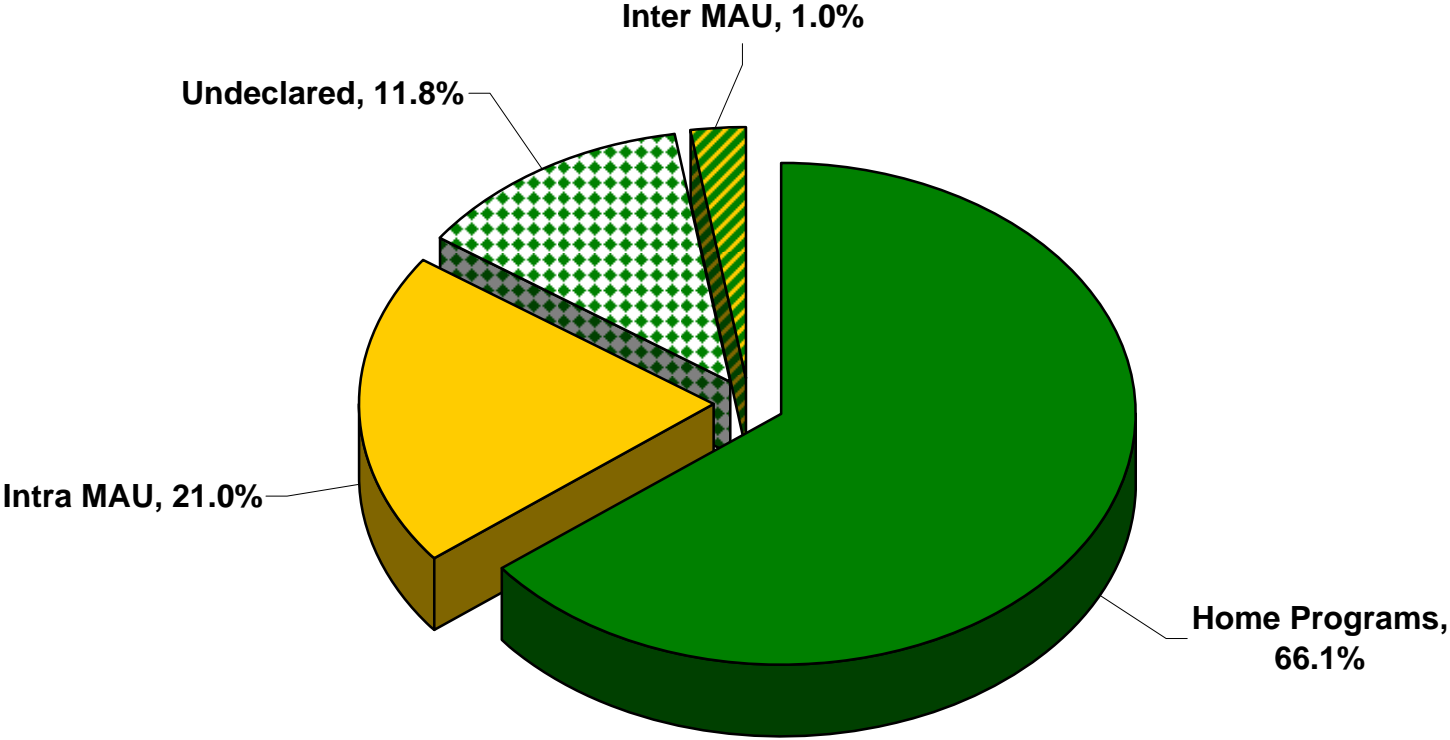
It is unduplicated headcount within the college and is categorized by their degree/certificate program and college that offers the program.

Students by Program			Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	%+- 03-07	% Total 07
Origin	High Demand Job Area								
UAF									
GENP	AA		2	2	2	1	3	50.0%	0.2%
AHNM	AAS	Health			3	3	3		0.2%
ECED	CT2	Teacher Education		1			1		0.1%
EMSV	AAS	Health					1		0.1%
MASS	AAS	Health	1	3			1	0.0%	0.1%
PLST	AAS			1					0.0%
BIOS	BS	Natural Resources	1			2		-100.0%	0.0%
CDEV	BA					1			0.0%
GENR	BA		1		1	1	2	100.0%	0.1%
LANM	BA		1					-100.0%	0.0%
MUSI	BA					1			0.0%
PSYC	BA	Health				1	1		0.1%
	BS	Health					1		0.1%
RDEV	BA	Community Services			1				0.0%
SWRK	BA	Health	2	1	1	1		-100.0%	0.0%
ADMN	MA				1				0.0%
ALIG	MA						1		0.1%
NODS	NDS		8	7	10	1	12	50.0%	0.8%
CLCO	PHD						1		0.1%
LAIS	PHD						1		0.1%
UAS									
GENP	AA			1					0.0%
BADM	AAS	Business, Finance and Management			1				0.0%
	BBA	Business, Finance and Management		1					0.0%
HEAL	AAS	Health				1	2		0.1%
NURN	CT1	Health					1		0.1%
LART	BLA						1		0.1%
PMBI	BS	Natural Resources				1			0.0%
PADM	MPA	Business, Finance and Management			1				0.0%
NODS	NDS		5	3	4	1	2	-60.0%	0.1%
Inter MAU Programs Total			21	20	25	15	34	61.9%	2.4%
			1,350	1,438	1,475	1,465	1,414	4.7%	100.0%

- Legend
- CAS =College of Arts and Sciences
 - CBPP =College of Business & Public Policy
 - CHSW =College of Health & Social Welfare
 - COE =College of Education
 - CTC =Community & Technical College
 - SOEN =School of Engineering
 - KP =Kenai Peninsula College
 - KO =Kodiak College
 - ME =Military Programs
 - MA =Mat-Su College
 - PW =Prince William Sound Community College
 - UAF =University of Alaska Fairbanks
 - UAS =University of Alaska Southeast
 - UDCL =Undeclared

Table D-9 Graph

**Degree Seeking Enrollment by Program Origin
CHSW, Fall 2007**



Curriculum

Table E-1
Anchorage College Annual Headcount, Credits Hours and FTE

	2001- 2002	2002- 2003	2003- 2004	2004- 2005	2005- 2006	2006- 2007	2007-2008	2008 % Total	2002-2008 % Change
Headcount									
Academic Affairs	310	350	354	333	437	530	636	3.0%	105.2%
Arts & Sciences	10,440	10,950	11,571	11,554	11,753	11,801	11,815	55.1%	13.2%
Business & Public Policy	3,469	3,740	3,786	3,666	3,890	3,817	3,809	17.8%	9.8%
Community & Technical	8,726	9,273	9,761	9,701	10,190	10,181	10,181	47.5%	16.7%
Education	3,576	3,571	3,515	3,887	3,765	3,648	3,632	16.9%	1.6%
Engineering	608	634	697	632	753	922	1,056	4.9%	73.7%
Health & Soc Welfare	1,725	1,812	1,998	2,097	2,114	2,116	1,993	9.3%	15.5%
No College Designated						1		0.0%	
Total Anchorage*	19,284	20,019	20,809	20,816	21,601	21,610	21,456	100.0%	11.3%
Total UAA *	29,941	31,355	31,683	30,257	30,585	30,408	29,922	100.0%	2.2%
Course Enrollees									
Academic Affairs	366	415	398	377	502	604	729	0.7%	99.2%
Arts & Sciences	41,536	44,341	46,970	48,279	48,257	48,102	48,508	47.1%	16.8%
Business & Public Policy	8,704	9,595	9,532	9,422	9,806	9,633	9,990	9.7%	14.8%
Community & Technical	21,143	22,107	24,981	25,418	26,904	25,685	25,382	24.7%	20.0%
Education	7,285	6,856	6,751	8,254	7,598	7,797	7,542	7.3%	3.5%
Engineering	1,558	1,608	1,853	1,863	2,281	2,735	3,215	3.1%	106.4%
Health & Soc Welfare	6,220	6,054	7,470	7,581	7,847	7,966	7,524	7.3%	21.0%
No College Designated						1		0.0%	
Total Anchorage	86,812	90,976	97,955	101,194	103,195	102,523	102,890	100.0%	18.5%
FTEs									
Academic Affairs	66	70	74	75	93	112	134	0.7%	102.7%
Arts & Sciences	7,783	8,288	8,802	9,072	9,105	9,123	9,188	48.2%	18.0%
Business & Public Policy	1,765	1,959	1,935	1,898	1,949	1,928	2,010	10.6%	13.9%
Community & Technical	3,538	3,773	4,209	4,289	4,507	4,408	4,396	23.1%	24.3%
Education	1,227	1,146	1,074	1,286	1,196	1,308	1,200	6.3%	-2.2%
Engineering	310	317	351	372	450	536	627	3.3%	102.5%
Health & Soc Welfare	1,135	1,218	1,498	1,530	1,583	1,595	1,494	7.8%	31.6%
No College Designated						1		0.0%	
Total Anchorage	15,824	16,769	17,942	18,521	18,884	19,011	19,049	100.0%	20.4%
SCH wo. Auditors									
Academic Affairs	991	1,053	1,103	1,124	1,397	1,686	2,004	0.7%	102.2%
Arts & Sciences	116,074	123,573	131,223	135,306	135,708	136,015	136,859	48.9%	17.9%
Business & Public Policy	25,739	28,454	28,186	27,779	28,550	28,191	29,294	10.5%	13.8%
Community & Technical	52,759	56,296	62,905	64,196	67,449	65,967	65,789	23.5%	24.7%
Education	15,688	14,269	13,480	16,146	15,137	16,538	15,234	5.4%	-2.9%
Engineering	4,364	4,473	4,981	5,302	6,367	7,649	8,890	3.2%	103.7%
Health & Soc Welfare	16,538	17,813	21,892	22,295	23,030	23,199	21,737	7.8%	31.4%
No College Designated						9		0.0%	
Total Anchorage	232,153	245,930	263,769	272,148	277,638	279,254	279,807	100.0%	20.5%
SCH with Auditors									
Academic Affairs	991	1,056	1,109	1,127	1,404	1,696	2,010	0.7%	102.8%
Arts & Sciences	118,454	126,069	133,772	137,469	137,711	137,911	138,708	49.0%	17.1%
Business & Public Policy	26,140	28,851	28,575	28,088	28,799	28,418	29,632	10.5%	13.4%
Community & Technical	53,811	57,210	63,743	64,964	68,221	66,674	66,474	23.5%	23.5%
Education	15,710	14,307	13,510	16,174	15,158	16,564	15,268	5.4%	-2.8%
Engineering	4,437	4,531	5,075	5,425	6,461	7,764	8,996	3.2%	102.7%
Health & Soc Welfare	16,599	17,878	21,990	22,373	23,101	23,271	21,780	7.7%	31.2%
No College Designated						9		0.0%	
Total Anchorage	236,142	249,901	267,773	275,620	280,855	282,307	282,868	100.0%	19.8%

Note: Data extracted from semester closing freeze.

*Headcount is unduplicated counts of students within each college and the total during a given academic year.

FTEs=Full time Equivalency of Students. It is calculated by dividing credit hours by 15 for undergrad and 12 for graduate.

Table E-2
Summer Closing SCH by Campus and Term
University of Alaska Anchorage -All Campuses

Year	Anchorage		Kenai		Kodiak	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1988	18,856.0		152.0		40.0	
1989	20,567.5	9.1%	192.0	26.3%	0.0	
1990	22,483.5	9.3%	712.0	270.8%	22.0	
1991	23,737.0	5.6%	489.1	-31.3%	47.0	113.6%
1992	27,089.0	14.1%	381.7	-22.0%	22.0	-53.2%
1993	27,709.0	2.3%	483.0	26.5%	58.0	163.6%
1994	26,249.5	-5.3%	692.0	43.3%	12.0	-79.3%
1995	24,912.5	-5.1%	562.0	-18.8%	24.0	100.0%
1996	23,422.5	-6.0%	593.0	5.5%	94.0	291.7%
1997	25,673.5	9.6%	193.0	-67.5%	105.0	11.7%
1998	24,926.0	-2.9%	311.0	61.1%	68.0	-35.2%
1999	25,274.5	1.4%	426.0	37.0%	135.0	98.5%
2000	22,478.0	-11.1%	607.0	42.5%	65.0	-51.9%
2001	23,762.0	5.7%	760.0	25.2%	153.0	135.4%
2002	23,125.6	-2.7%	359.0	-52.8%	115.0	-24.8%
2003	27,492.7	18.9%	727.0	102.5%	137.0	19.1%
2004	29,717.5	8.1%	489.0	-32.7%	101.0	-26.3%
2005	29,396.0	-1.1%	567.0	16.0%	157.0	55.4%
2006	29,717.5	1.1%	782.0	37.9%	37.0	-76.4%
2007	28,575.0	-3.8%	885.0	13.2%	141.0	281.1%

Year	Mat-Su		PWSCC		Total UAA	
	Closing	CI to prev CI %	Closing	CI to prev CI %	Closing	CI to prev CI %
1988	846.0		269.0		20,163.0	
1989	478.0	-43.5%	102.0	-62.1%	21,954.5	8.9%
1990	495.0	3.6%	209.0	104.9%	24,388.5	11.1%
1991	433.0	-12.5%	314.0	50.2%	25,895.1	6.2%
1992	800.0	84.8%	314.0	0.0%	29,779.7	15.0%
1993	815.0	1.9%	471.0	50.0%	30,522.0	2.5%
1994	480.0	-41.1%	721.5	53.2%	28,835.0	-5.5%
1995	1,363.0	184.0%	376.0	-47.9%	28,046.5	-2.7%
1996	1,437.0	5.4%	507.6	35.0%	26,945.1	-3.9%
1997	1,390.0	-3.3%	364.1	-28.3%	28,541.6	5.9%
1998	1,211.0	-12.9%	807.5	121.8%	28,079.5	-1.6%
1999	1,295.0	6.9%	759.5	-5.9%	28,472.0	1.4%
2000	1,024.0	-20.9%	935.0	23.1%	25,559.0	-10.2%
2001	920.0	-10.2%	896.6	-4.1%	27,182.6	6.4%
2002	1,541.0	67.5%	987.7	10.2%	26,644.3	-2.0%
2003	1,395.0	-9.5%	1,131.7	14.6%	31,545.4	18.4%
2004	690.0	-50.5%	656.5	-42.0%	32,020.0	1.5%
2005	569.0	-17.5%	913.2	39.1%	32,055.7	0.1%
2006	592.0	4.0%	937.3	2.6%	31,449.8	-1.9%
2007	567.0	-4.2%	1,258.3	34.2%	31,426.3	-0.1%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

- Notes:**
1. Campus SCH is unduplicated but "Total" is duplicated.
 2. N/Ap = Not Applicable. Summer Session only reports a Closing census.
 3. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
 4. Military Programs does not include Elmendorf AFB or Ft. Richardson.

Table E-3
Summer Curriculum by Course Level
College of Health & Social Welfare

Year	Student Credit Hours					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
2000		46.0	278.0	3.0	164.0	491.0	
2001		205.0	274.0	21.0	195.0	695.0	41.5%
2002		417.1	427.0		246.0	1,090.1	56.8%
2003		826.7	2,040.0		271.0	3,137.7	187.8%
2004		739.0	2,162.0		289.0	3,190.0	1.7%
2005		553.0	2,492.0	8.0	416.0	3,469.0	8.7%
2006		617.0	2,477.0		401.0	3,495.0	0.7%
2007		665.0	2,271.0	4.0	437.0	3,377.0	-3.4%

Year	Student FTES					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
2000		3.1	18.5	0.3	13.7	35.5	
2001		13.7	18.3	1.8	16.3	49.9	40.6%
2002		27.8	28.5		20.5	76.8	53.9%
2003		55.1	136.0		22.6	213.7	178.3%
2004		49.3	144.1		24.1	217.5	1.8%
2005		36.9	166.1	0.7	34.7	238.3	9.6%
2006		41.1	165.1		33.4	239.7	0.6%
2007		443.0	151.4	0.3	29.1	225.1	-6.1%

Year	Total Enrollment					Total	% Change
	050-099	100-299	300-499	500-599	600-699		
2000		16	127	24	57	224	
2001		207	98	17	78	400	78.6%
2002		180	145		88	413	3.3%
2003		298	694		96	1,088	163.4%
2004		248	753		111	1,112	2.2%
2005		175	830	8	157	1,170	5.2%
2006		203	845		151	1,199	2.5%
2007		215	760	4	169	1,148	-4.3%

Year	Sections					Total	UG Avg Class Size	Grad Avg Class Size
	050-099	100-299	300-499	500-599	600-699			
2000		5	12	1	7	25	8.4	10.1
2001		18	9	2	10	39	11.3	7.9
2002		15	15		9	39	10.8	9.8
2003		23	54		13	90	12.9	7.4
2004		18	63		18	99	12.4	6.2
2005		13	62	1	18	94	13.4	8.7
2006		17	72		20	109	11.8	7.6
2007		17	63	1	25	106	12.3	9.1

Source: Office of Institutional Planning, Research, and Assessment Official Closing Semester Reports.

Notes: 1. Student Credit Hours do not include auditors.

2. Total Enrollment includes auditors.

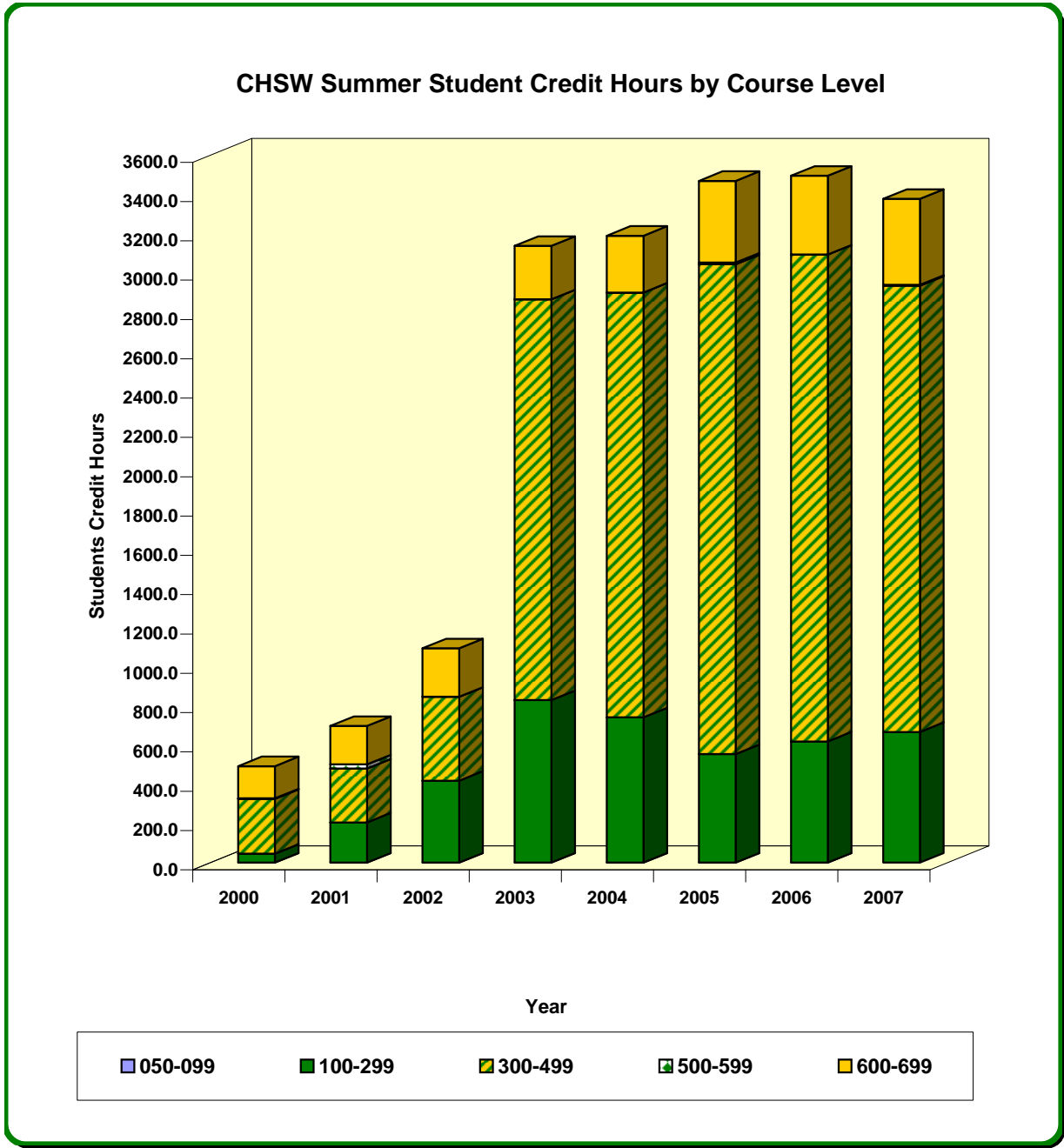
3. Total Sections do not include ABE, CEU, and non-credit sections.

4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.

5. UG = 050-499, Grad = 500-699

6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

Table E-3 Graph
Summer Curriculum by Course Level
College of Health & Social Welfare



**Table E-4
Fall Opening/Closing SCH by Campus and Term
University of Alaska Anchorage (All Campuses)**

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %
1996	105,926.5	106,185.0	0.2%	-1.9%	9,472.0	9,537.0	0.7%	1.2%	2,426.0	2,560.0	5.5%	-6.3%	8,682.0	8,997.0	3.6%	-7.9%
1997	100,729.0	102,048.0	1.3%	-3.9%	8,674.0	8,796.0	1.4%	-7.8%	2,156.0	2,271.0	5.3%	-11.3%	8,288.0	8,690.0	4.9%	-3.4%
1998	101,286.5	104,519.5	3.2%	2.4%	9,015.0	9,027.0	0.1%	2.6%	2,323.0	2,385.0	2.7%	5.0%	7,656.0	8,289.0	8.3%	-4.6%
1999	101,813.0	104,154.0	2.3%	-0.3%	7,701.0	7,943.0	3.1%	-12.0%	1,890.0	2,168.0	14.7%	-9.1%	7,961.0	8,853.0	11.2%	6.8%
2000	100,742.0	103,783.0	3.0%	-0.4%	8,505.0	8,602.0	1.1%	8.3%	2,614.0	2,909.0	11.3%	34.2%	8,120.0	9,102.0	12.1%	2.8%
2001	104,641.0	106,149.0	1.4%	2.3%	9,710.0	9,712.0	0.0%	12.9%	2,804.0	2,998.0	6.9%	3.1%	8,805.0	9,614.0	9.2%	5.6%
2002	111,159.5	112,998.5	1.7%	6.5%	9,184.0	9,274.0	1.0%	-4.5%	2,551.0	3,080.0	20.7%	2.7%	9,655.0	10,445.0	8.2%	8.6%
2003	118,205.0	119,871.0	1.4%	6.1%	9,744.0	9,509.0	-2.4%	2.5%	2,553.0	2,935.0	15.0%	-4.7%	10,339.0	11,335.0	9.6%	8.5%
2004	122,270.0	124,890.5	2.1%	4.2%	8,904.0	8,958.0	0.6%	-5.8%	2,139.0	2,406.0	12.5%	-18.0%	9,511.0	10,099.0	6.2%	-10.9%
2005	123,408.0	127,294.0	3.1%	1.9%	9,232.0	9,277.0	0.5%	3.6%	1,904.0	2,215.0	16.3%	-7.9%	9,694.0	10,579.0	9.1%	4.8%
2006	125,793.5	129,624.5	3.0%	1.8%	9,839.0	9,883.0	0.4%	6.5%	1,827.0	2,220.0	21.5%	0.2%	9,353.0	10,323.0	10.4%	-2.4%
2007	126,183.0	129,802.5	2.9%	0.1%	9,504.0	9,567.0	0.7%		2,221.0	2,345.0	5.6%	5.6%	9,659.0	10,461.0	8.3%	1.3%

Year	Military Programs				PWSCC				Total UAA			
	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %	Opening	Closing	Op to CI %	CI to prev CI %
1996	1,695.0	2,409.0	42.1%	-13.6%	3,028.0	3,987.2	31.7%	10.0%	131,229.5	133,675.2	1.9%	-2.1%
1997	199.0	2,106.0	958.3%	-12.6%	3,244.1	4,364.1	34.5%	9.5%	123,290.1	128,275.1	4.0%	-4.0%
1998	1,068.0	1,609.0	50.7%	-23.6%	3,110.0	4,483.6	44.2%	2.7%	124,458.5	130,313.1	4.7%	1.6%
1999	1,150.0	1,423.0	23.7%	-11.6%	2,963.3	4,102.5	38.4%	-8.5%	123,478.3	128,643.5	4.2%	-1.3%
2000	1,679.0	1,916.0	14.1%	34.6%	2,998.0	3,886.6	29.6%	-5.3%	124,658.0	130,198.6	4.4%	1.2%
2001	516.0	1,739.0	237.0%	-9.2%	2,761.5	3,784.5	37.0%	-2.6%	129,237.5	133,996.5	3.7%	2.9%
2002	1,390.0	1,886.0	35.7%	8.5%	3,413.8	4,709.0	37.9%	24.4%	137,353.3	142,392.8	3.7%	6.3%
2003	1,324.0	1,565.0	18.2%	-17.0%	3,248.5	4,416.7	36.0%	-6.2%	145,413.5	149,631.7	2.9%	5.1%
2004	1,295.0	1,384.0	6.9%	-11.6%	3,283.1	4,383.8	33.5%	-0.7%	147,402.1	152,121.3	3.2%	1.7%
2005					3,222.0	3,910.5	21.4%	-10.8%	147,460.0	153,275.5	3.9%	0.8%
2006					3,425.0	4,454.2	30.0%	13.9%	150,237.5	156,504.7	4.2%	2.1%
2007					3,411.0	3,805.0	11.6%	-14.6%	150,978.0	155,980.5	3.3%	-0.3%

Source: Banner SI official SW closing freeze, compiled by UAA/OPRA

- Notes:
1. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.
 2. For Fall 96, University of Alaska Learning Cooperative ("UALC") and/or Rural Delivery ("RD") credit headcount is included in the Anchorage column
 3. Military Programs not included after 2004 due to reorganization.

Table E-5
Fall Curriculum by Course Level
College of Health & Social Welfare

Student Credit Hours								
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change	
2000		2,914.0	3,368.0	8.0	933.0	7,223.0		
2001		2,829.0	3,938.0	27.0	853.0	7,647.0	5.9%	
2002		3,341.0	3,688.0	17.0	804.0	7,850.0	2.7%	
2003		3,802.0	4,218.0	3.0	1,023.0	9,046.0	15.2%	
2004		4,201.0	4,148.0	6.0	1,147.0	9,502.0	5.0%	
2005		4,566.0	4,106.0	4.0	1,302.0	9,978.0	5.0%	
2006		4,612.0	4,150.0	4.0	1,305.0	10,071.0	0.9%	
2007		4,778.0	3,808.5	2.0	1,138.0	9,726.5		
Student FTES								
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change	
2000		194.3	224.5	0.7	77.8	497.2		
2001		188.6	262.5	2.3	71.1	524.5	5.5%	
2002		222.7	245.9	1.4	67	537	2.4%	
2003		253.5	281.2	0.3	85.2	620.2	15.5%	
2004		280.1	276.5	0.5	95.6	652.7	5.2%	
2005		304.4	273.7	0.3	108.5	687	5.3%	
2006		307.5	276.7	0.3	108.7	693.2	0.9%	
2007		318.5	253.9	0.2	94.8	667.4		
Total Enrollment								
Fall	050-099	100-299	300-499	500-599	600-699	Total	% Change	
2000		1,077	1,203	9	320	2,609		
2001		1,022	1,499	27	298	2,846	9.1%	
2002		1,149	1,271	17	280	2,717	-4.5%	
2003		1,415	1,396	3	352	3,166	16.5%	
2004		1,487	1,372	6	393	3,258	2.9%	
2005		1,696	1,324	4	450	3,474	6.6%	
2006		1,699	1,349	4	454	3,506	0.9%	
2007		1,787	1,221	2	399	3,409		
Sections								
Fall	050-099	100-299	300-499	500-599	600-699	Total	UG Avg Class Size	Grad Avg Class Size
2000		67	91	1	33	192	14.4	9.7
2001		67	103	2	30	202	14.8	10.2
2002		66	85	2	29	182	16.0	9.6
2003		94	96	1	33	224	14.8	10.4
2004		97	100	1	34	232	14.5	11.4
2005		116	103	1	48	268	13.8	9.3
2006		130	100	1	47	278	13.3	9.5
2007		137	89	1	40	267	13.5	11.2

Source: Office of Institutional Research Official Closing Semester Reports.

Notes: 1. Student Credit Hours do not include auditors.

2. Total Enrollment includes auditors.

3. Total Sections do not include ABE, CEU, and non-credit sections.

4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.

5. UG = 050-499, Grad = 500-699

6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

Table E-5 Graph
Fall Curriculum by Course Level
College of Health & Social Welfare

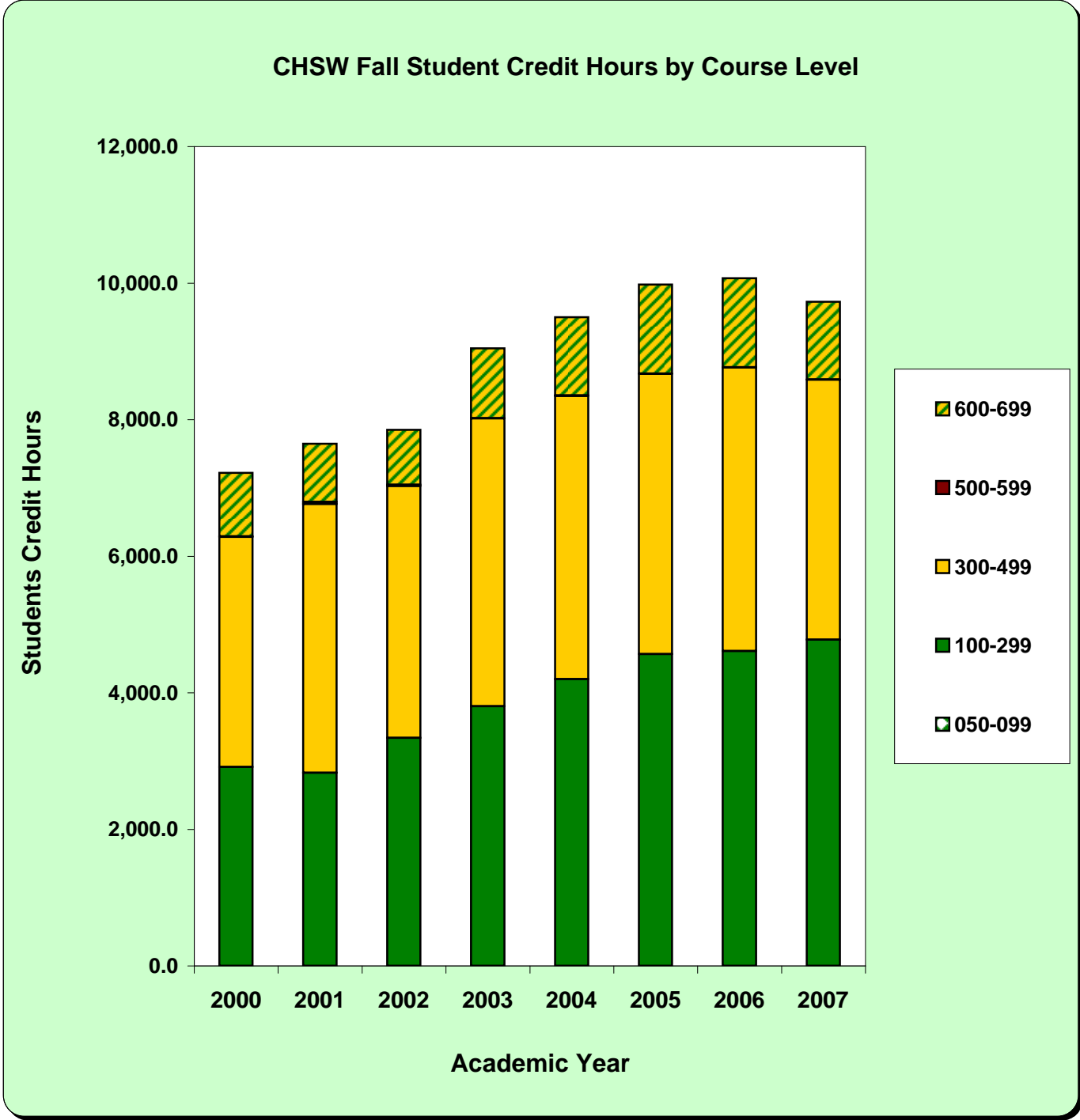


Table E-6
Spring Opening/Closing SCH by Campus and Term
University of Alaska Anchorage (All Campuses)

Year	Anchorage				Kenai				Kodiak				Mat-Su			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1997	100,077.0	101,807.0	1.7%	-2.0%	9,585.0	10,058.0	4.9%	9.6%	2,351.0	2,492.0	6.0%	-21.0%	9,632.0	10,136.0	5.2%	2.0%
1998	97,602.0	100,960.0	3.4%	-0.8%	8,478.0	8,968.0	5.8%	-10.8%	2,158.0	2,485.0	15.2%	-0.3%	8,284.0	9,166.0	10.6%	-9.6%
1999	95,109.5	97,612.0	2.6%	-3.3%	8,409.0	8,682.0	3.2%	-3.2%	1,644.0	2,162.0	31.5%	-13.0%	7,688.0	8,515.0	10.8%	-7.1%
2000	93,245.0	96,451.3	3.4%	-1.2%	8,010.0	8,182.5	2.2%	-5.8%	1,698.0	2,241.0	32.0%	3.7%	8,527.0	9,935.0	16.5%	16.7%
2001	94,772.5	98,053.5	3.5%	1.7%	8,477.0	9,084.0	7.2%	11.0%	2,465.0	2,862.0	16.1%	27.7%	7,747.0	8,735.0	12.8%	-12.1%
2002	99,558.5	102,241.9	2.7%	4.3%	8,978.0	9,361.5	4.3%	3.1%	2,487.0	3,095.0	24.4%	8.1%	8,902.0	10,033.0	12.7%	14.9%
2003	107,603.5	109,799.2	2.0%	7.4%	9,021.0	9,065.0	0.5%	-3.2%	2,626.0	3,622.0	37.9%	17.0%	10,037.0	11,036.0	10.0%	10.0%
2004	113,015.5	116,405.5	3.0%	6.0%	8,345.0	8,396.0	0.6%	-7.4%	2,402.0	3,120.0	29.9%	-13.9%	9,245.0	10,696.0	15.7%	-3.1%
2005	114,325.0	117,540.0	2.8%	1.0%	8,789.0	8,904.0	1.3%	6.1%	1,788.0	2,529.0	41.4%	-18.9%	8,555.0	9,379.0	9.6%	-12.3%
2006	117,054.0	120,947.0	3.3%	2.9%	8,860.0	8,972.0	1.3%	0.8%	1,994.0	2,639.0	32.3%	4.3%	8,568.0	9,473.0	10.6%	1.0%
2007	117,244.0	120,527.5	2.8%	-0.3%	9,116.0	9,230.0	1.3%	2.9%	1,742.0	2,442.0	40.2%	-7.5%	8,332.0	9,246.0	11.0%	-2.4%
2008	118,580.5	121,429.0	2.4%	0.7%	9,472.0	9,708.0	2.5%	5.2%	2,306.0	2,957.0	28.2%	21.1%	8,605.0	9,870.0	14.7%	6.7%

Year	Military				PWSCC				Total UAA			
	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %	Opening	Closing	Op to Cl %	Cl to prev Cl %
1997	1,535.0	2,197.0	43.1%	-15.4%	2,813.6	4,350.9	54.6%	18.5%	125,993.6	131,040.9	4.0%	-1.1%
1998	518.0	2,331.0	350.0%	6.1%	2,869.2	4,391.9	53.1%	0.9%	119,909.2	128,301.9	7.0%	-2.1%
1999	609.0	2,203.0	261.7%	-5.5%	2,715.9	3,929.9	44.7%	-10.5%	116,175.4	123,103.9	6.0%	-4.1%
2000	310.0	1,508.0	386.5%	-31.5%	2,451.6	4,013.4	63.7%	2.1%	114,241.6	122,331.2	7.1%	-0.6%
2001	1,471.0	1,785.0	21.3%	18.4%	2,686.2	4,355.4	62.1%	8.5%	117,618.7	124,874.9	6.2%	2.1%
2002	1,284.0	1,742.0	35.7%	-2.4%	2,464.4	4,472.3	81.5%	2.7%	123,673.9	130,945.7	5.9%	4.9%
2003	884.0	1,781.0	101.5%	2.2%	2,475.4	4,765.9	92.5%	6.6%	132,646.9	140,069.1	5.6%	7.0%
2004	1,405.0	1,496.0	6.5%	-16.0%	2,641.7	5,735.8	117.1%	20.4%	137,054.2	145,849.3	6.4%	4.1%
2005	771.0	990.0	28.4%	-33.8%	2,508.3	5,112.4	103.8%	-10.9%	136,736.3	144,454.4	5.6%	-1.0%
2006					2,587.0	4,718.6	82.4%	-7.7%	139,063.0	146,769.6	5.5%	1.6%
2007					2,980.6	4,986.4	67.3%	5.7%	139,414.6	146,431.9	5.0%	-0.2%
2008					2,819.0	4,324.4	53.4%	-13.3%	141,783.4	148,288.4	4.6%	1.3%

Source: Banner SI official SW closing freeze, compiled by UAA IR

Notes: 1. Campus SCH is unduplicated but "Total" is duplicated.

2. For Spring 96 and 97, University of AK Learning Cooperative ("UALC") and/or Rural Delivery ("RD") cr. headcount is included in t

3. SCH are based on course level, representing credit courses at the 050 level and above, and do not include auditors.

4. Military Programs not included after 2004 due to reorganization.

Table E-7
Spring Curriculum by Course Level
College of Health & Social Welfare

Student Credit Hours							
Year	050-099	100-299	300-499	500-599	600-699	Total	% Change
2004		4,184.0	4,536.0		988.0	9,708.0	9.4%
2005		4,277.0	4,152.0		1,174.0	9,603.0	-1.1%
2006		4,083.0	4,356.0		1,144.0	9,583.0	-0.2%
2007		4,415.0	4,026.0		1,191.5	9,632.5	0.5%
2008		3,826.0	3,672.5		1,135.0	8,633.5	-10.4%

Student FTES							
Year	050-099	100-299	300-499	500-599	600-699	Total	% Change
2004		278.9	302.4		82.3	663.7	9.9%
2005		285.1	276.8		97.8	659.8	-0.6%
2006		272.2	290.4		95.3	657.9	-0.3%
2007		294.3	268.4		99.3	662.0	0.6%
2008		255.1	244.8		94.6	594.5	-10.2%

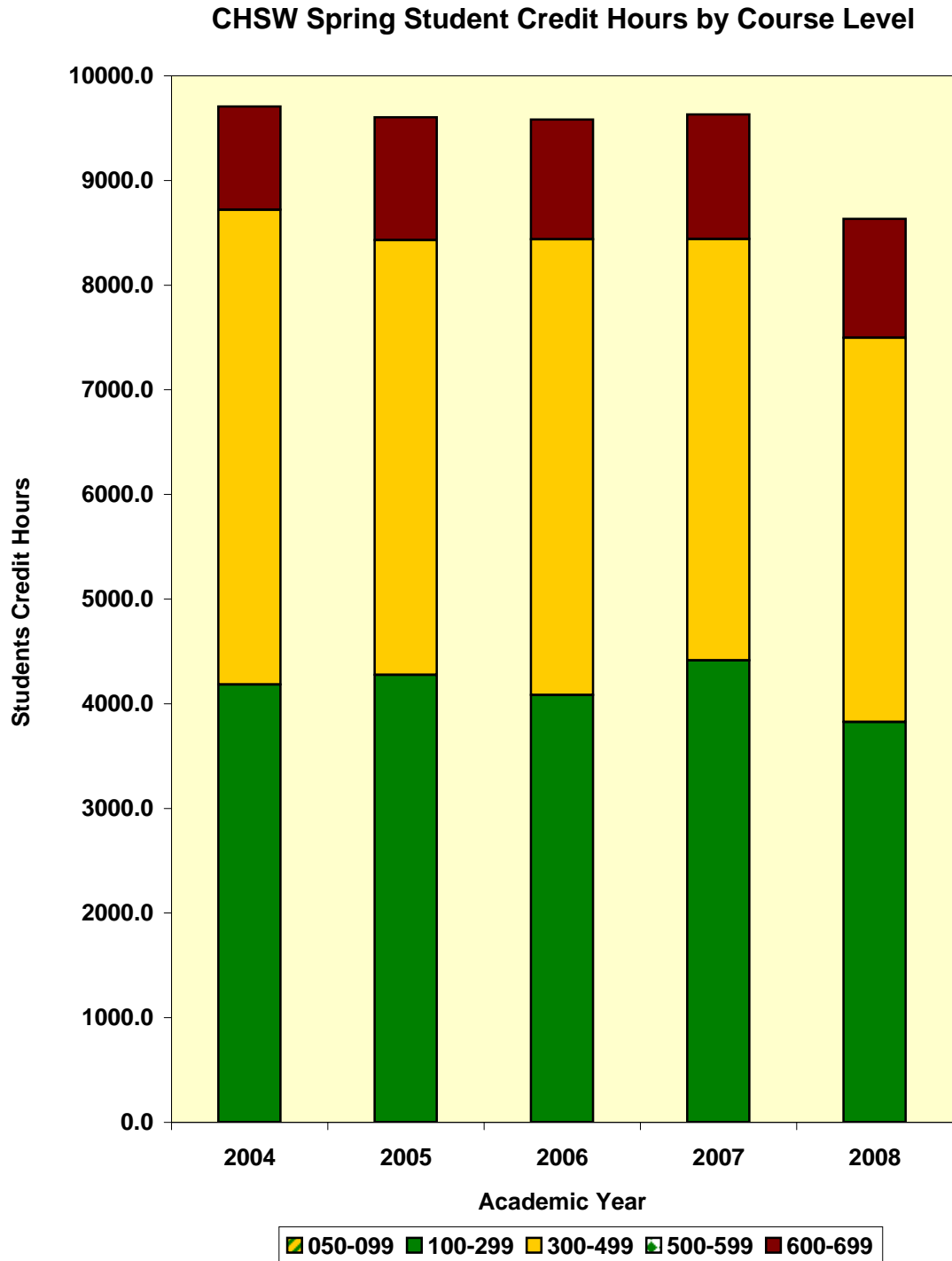
Total Enrollment							
Year	050-099	100-299	300-499	500-599	600-699	Total	% Change
2004		1,386	1,520		310	3,216	10.0%
2005		1,503	1,340		368	3,211	-0.2%
2006		1,443	1,397		363	3,203	-0.2%
2007		1,570	1,314		377	3,261	1.8%
2008		1,393	1,202		372	2,967	-9.0%

Sections							UG Average	Grad Average
Year	050-099	100-299	300-499	500-599	600-699	Total	Class Size	Class Size
2004		85	100		34	219	15.7	9.1
2005		104	97		44	245	14.1	8.4
2006		107	105		41	253	13.4	8.9
2007		119	101		41	261	13.1	9.2
2008		108	92		35	235	13.2	10.9

Data is extracted from Banner SI system semester Closing freeze tables.

- Notes:
1. Student Credit Hours do not include auditors.
 2. Total Enrollment includes auditors.
 3. Total Sections do not include ABE, CEU, and non-credit sections.
 4. Calculations for average class size excludes individualized instruction, i.e. independent study, private music, thesis, etc.
 5. UG = 050-499, Grad = 500-699
 6. Undergrad FTES=SCH/15, graduate FTES=SCH/12

Table E-7 Graph
Spring Curriculum by Course Level
College of Health & Social Welfare



**Table E-8
Enrollment and SCH by Courses
Health & Social Welfare**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
CEL	A292				10	17				30	48				30	51
	A397					1					3					3
DLS	A101					31					93					93
	A194A				26					78					78	
	A201					36					108					108
	A205					17					68					68
	A206					20					60					60
	A294A				48					164					164	
	A385					23					69					69
	A394A				8					24					24	
A497		1					2					2				
EXTH	A699		1	2	4	3		0	0	0	0		0	0	0	0
EXTN	A699	5	5	4	8		0	0	0	0		0	0	0	0	
HS	A220	42	46	59	63	52	126	132	174	189	156	126	138	177	189	156
	A350															
	A370	7			1		21		3			21		3		
	A433			16	22	9			48	66	27			48	66	27
	A463	5	4	6	3	3	60	48	72	36	36	60	48	72	36	36
	A464	5	4	6	3	3	60	48	72	36	36	60	48	72	36	36
	A465	5	4	6	3	3	60	48	72	36	36	60	48	72	36	36
	A466	5	4	6	3	3	60	48	72	36	36	60	48	72	36	36
	A490	6	5	1	4	1	18	15	3	12	3	18	15	3	12	3
	A494B	6					18					18				
	A494C	3					9					9				
	A497		1	1				1	6				1	6		
	A605	2	11	35	17	22	6	33	105	51	66	6	33	105	51	66
	A610		6	23	20	17		18	69	60	51		18	69	60	51
	A615	20	16	5	18	12	60	48	15	54	36	60	48	15	54	36
	A625			28	21	11			84	63	33			84	63	33
	A625L			3					3					3		
	A626	17	20	20	24	21	51	60	60	72	63	51	60	60	72	63
	A628	2	12	17	19	9	6	36	48	57	27	6	36	51	57	27
	A629	10	19	17	11	11	36	76	68	44	44	40	76	68	44	44
A630	20	13	11	22	15	60	39	33	66	45	60	39	33	66	45	
A690	29	38	23	30	29	87	114	69	87	84	87	114	69	90	87	
A697	12	6	6	6	4	20	18	16	13	12	20	18	16	13	12	
A699		3	9	17	16		12	36	43	33		12	36	43	33	
HUMS	A101	101	91	83	89	92	303	273	249	267	276	303	273	249	267	276
	A106	68	57	52	45	59	204	171	156	129	177	204	171	156	135	177
	A122	16		17		17	48		51		48	48		51		51
	A123	15		19			45		57			45		57		
	A124		19		22			57		66			57		66	
	A140	29	45	13	12		87	132	39	36		87	135	39	36	
	A153	24	13	31	28	20	72	39	93	84	60	72	39	93	84	60
	A155															
	A223	72	67	63	72	70	216	201	186	216	210	216	201	189	216	210
	A224					24					72					72
	A226		13	1	23			39	3	69			39	3	69	
	A240			9					27					27		
	A256					1					3					3
	A262	43					168					172				
	A263	33					132					132				
	A290	228	160	172	124	56	450	320	344	248	112	450	320	344	248	112
	A295A		38	37	41	41		152	111	123	123		152	111	123	123
A295B		32	27	42	36		128	81	126	108		128	81	126	108	
A321		37	26	28	21		111	78	84	63		111	78	84	63	

Table E-8
Enrollment and SCH by Courses
Health & Social Welfare

	ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
A322		13	25	24	18		39	75	72	54		39	75	72	54
A324	50	42	35	47	38	150	126	105	141	114	150	126	105	141	114
A333	34	38	28	27	24	102	114	84	81	72	102	114	84	81	72
A334				5	7				15	21				15	21
A350		15	25	26	20		45	75	78	60		45	75	78	60
A390	29	17				87	51				87	51			
A397		1	1	2	2		1	1	4	4		1	1	4	4
A412	33	30	29	26	18	99	90	87	78	54	99	90	87	78	54
A414	33	39	33	25	21	99	117	99	75	63	99	117	99	75	63
A416			16		18			48		54			48		54
A417	36	39	23	25	25	108	117	69	75	75	108	117	69	75	75
A424	37	32	22	21	24	111	96	66	63	72	111	96	66	63	72
A434	36	34	27	26	20	108	102	81	78	60	108	102	81	78	60
A461	31	32	25	22	22	93	96	75	66	66	93	96	75	66	66
A462	29	28				116	112				116	112			
A463	23	24				92	96				92	96			
A495A			33	22	18			99	66	54			99	66	54
A495B			20	20	20			60	60	60			60	60	60
A497	3					7					7				
JUST															
A110	386	392	311	266	252	1,149	1,164	930	795	756	1,158	1,176	933	798	756
A200		49	63	65	64		147	186	195	192		147	189	195	192
A201		44	63	48	56		132	186	144	168		132	189	144	168
A203	42	20	40	37	34	126	60	120	111	102	126	60	120	111	102
A210	7	9	10	17	15	21	27	30	51	45	21	27	30	51	45
A221	68	70	71	63	33	204	210	213	189	99	204	210	213	189	99
A241	58	41	32	34	41	171	123	96	102	120	174	123	96	102	123
A242	15	15	4	11	5	45	39	12	33	15	45	45	12	33	15
A250	67	63	68	69	63	201	189	201	207	186	201	189	204	207	189
A251	143	135	107	98	63	429	405	321	294	186	429	405	321	294	189
A255	24	26	27	25	26	72	78	81	75	78	72	78	81	75	78
A310				34	34				102	102				102	102
A320	45	29	31	36	26	135	87	93	108	78	135	87	93	108	78
A330	70	55	73	61	72	210	165	216	183	216	210	165	219	183	216
A340		13	10	11			39	30	33			39	30	33	
A343	21	21	21	17	19	63	63	60	51	57	63	63	63	51	57
A350	25	25	15	21		75	75	45	63		75	75	45	63	
A352		8	13	16	14		24	39	48	42		24	39	48	42
A354	14	8		22	22	42	24		66	66	42	24		66	66
A360	66	51	61	46	66	198	153	183	135	198	198	153	183	138	198
A365	32	18	23	14	14	93	54	69	39	42	96	54	69	42	42
A366				16					48					48	
A385	29		14	33	28	87		39	99	84	87		42	99	84
A394B		18			19		54			57		54			57
A397	1					3					3				
A398		4	3	1			12	10	3			12	10	3	
A400		2	5	3			6	15	9			6	15	9	
A401		2	4	2			6	12	6			6	12	6	
A410	60	37	43	42	39	180	108	129	126	117	180	111	129	126	117
A413	17	7	12	14	9	51	21	36	42	27	51	21	36	42	27
A440	11	9	7	14		33	27	21	42		33	27	21	42	
A444			24	23				72	69				72	69	
A445	10	12	15	18	20	30	36	45	54	60	30	36	45	54	60
A451	54	28	22	12	4	216	112	88	48	16	216	112	88	48	16
A454	2					6					6				
A455		13	14				36	42				39	42		
A475		16					48					48			

**Table E-8
Enrollment and SCH by Courses
Health & Social Welfare**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A480	12	6		17		36	18		51		36	18		51	
	A488	10	8	8	6	1	30	24	23	22	3	30	24	23	22	3
	A490	71	73	55	13	42	194	218	165	40	126	200	221	165	40	126
	A493C			4					16					16		
	A494A		16	16				48	48				48	48		
	A494B				13	13				36	36				39	39
	A495	16	19	12	14	18	43	53	30	40	50	43	53	30	40	50
	A497			1	2	1			1	6	3			1	6	3
	A498	3		1	2	3	9		3	6	6	9		3	6	6
	A625	4		5			12		15			12		15		
	A630				3					9					9	
	A640		4		3			12		9			12		9	
	A650	1		1			3		3			3		3		
	A670		2					6					6			
	A697			2					6					6		
NS	A204	110	124	133	122	122	330	372	399	366	366	330	372	399	366	366
	A205					6					18					18
	A216	104	115	122	126	127	412	460	488	500	508	416	460	488	504	508
	A300	142	116	120	119	118	564	464	480	476	472	568	464	480	476	472
	A303	105	110	116	109	112	315	330	348	327	336	315	330	348	327	336
	A303L	105	110	116	109	112	525	550	580	545	560	525	550	580	545	560
	A304															
	A305	11	6	7	5	7	22	12	14	10	14	22	12	14	10	14
	A305L	11	6	7	5	7	11	6	7	5	7	11	6	7	5	7
	A308	10	4	8	3	6	30	12	24	9	18	30	12	24	9	18
	A309	116	123	126	109	118	339	369	375	327	354	348	369	378	327	354
	A313	113	111	126	114	108	339	333	378	342	324	339	333	378	342	324
	A313L	113	111	126	114	108	339	333	378	342	324	339	333	378	342	324
	A313S															
	A314	15	6	6	4	4	30	12	12	8	8	30	12	12	8	8
	A314L	15	6	6	4	4	30	12	12	8	8	30	12	12	8	8
	A315	113	100	117	112	98	339	300	351	336	294	339	300	351	336	294
	A315L	113	100	117	112	98	339	300	351	336	294	339	300	351	336	294
	A323	1					1					1				
	A397	2	2				2	3				2	3			
	A400		42	105	124	106		126	315	372	312		126	315	372	318
	A401	105	97	105	118	101	315	291	315	354	303	315	291	315	354	303
	A401L	105	97	105	118	101	315	291	315	354	271	315	291	315	354	271
	A402	100	67				200	134				200	134			
	A402L	100	67				300	201				300	201			
	A402S	100	67				100	67				100	67			
	A406	109	113	107	124	104	218	226	214	248	208	218	226	214	248	208
	A406L	109	113	107	124	104	218	226	214	248	241	218	226	214	248	241
	A408					5					10					10
	A408L					5					10					10
	A411		31	116	116	106		93	348	348	318		93	348	348	318
	A411L		31	116	116	106		93	348	348	318		93	348	348	318
	A414															
	A415	91	87	109	111	100	273	348	436	444	400	273	348	436	444	400
	A416	91	96	109	113	98	46	48	55	57	49	46	48	55	57	49
	A416L	91	96	109	113	98	319	336	382	396	343	319	336	382	396	343
	A417	7	6	6	3		21	18	18	9		21	18	18	9	
	A419	91	70				273	210				273	210			
	A420		19			20		57			60		57			60
	A422	17	15	15	15	16	51	45	45	45	48	51	45	45	45	48
	A423	20		16			60		48			60		48		

**Table E-8
Enrollment and SCH by Courses
Health & Social Welfare**

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A424	16		19		17	48		57		51	48		57		51
	A426			5		10			15		30			15		30
	A427		18			16		54		48			54		48	
	A428	26		18		10	78		54		30	78		54		30
	A429		11	14		11		33	42	48	33		33	42	48	33
	A430					19				57					57	
	A431		20			14		60		42			60		42	
	A433	22				4	66			12	12	66			12	12
	A434		13			13		39		39			39		39	
	A435	23				15	69			45		69			45	
	A438			10					30					30		
	A440		1	5		4		1	5		4		1	5		4
	A441			2	3	2			4	6	4			4	6	4
	A451			9	14	13			27	42	39			27	42	39
	A494A					19					57					57
	A494G		11					33					33			
	A494K					1				6					6	
	A497	2	15	1	1		7	42	3	3		7	42	3	3	
	A601	21	17	19	18	18	63	51	57	54	54	63	51	57	54	54
	A602	18	16	15	10	6	54	48	45	27	18	54	48	45	30	18
	A610	17	11	14	6	8	48	33	39	18	24	51	33	42	18	24
	A611				6					12					12	
	A620		30			22		90		66			90		66	
	A621	19	14	13	13	19	76	56	52	52	76	76	56	52	52	76
	A623		7					21					21			
	A624	6		5		1	18		15		3	18		15		3
	A625	29		37		34	87		111		102	87		111		102
	A625L	12		7		9	12		7		9	12		7		9
	A626	7	3	2	8	5	21	9	6	24	15	21	9	6	24	15
	A631		1					2					2			
	A635		1					2					2			
	A642	19	19	18	18	19	57	54	54	54	57	57	57	54	54	57
	A645															
	A646		12			5		36		12			36		15	
	A647				4	3				12	9				12	9
	A658			7		5			21		15			21		15
	A660	12	12	8	8	5	48	48	32	32	20	48	48	32	32	20
	A661	11	8	9	6	5	55	40	45	30	25	55	40	45	30	25
	A662	12	11	8	9	5	72	65	48	54	30	72	65	48	54	30
	A663	11	12	8	9	3	55	61	40	45	15	55	61	40	45	15
	A670	9				6	45			30		45			30	
	A671		7			5		35		25			35		25	
	A672		6			5		30			25		30			25
	A674	5		6		5	25		30		25	25		30		25
	A681		9					27					27			
	A682		7					21					21			
	A682L		5					5					5			
	A694A	14	8	1			36	21	3			42	24	3		
	A695			6					24					24		
	A696				13	11				30	25				30	25
	A697	2	2	4	3	7	4	2	4	4	9	4	2	4	4	9
	A699	38	51	34	18	15	87	116	81	40	32	87	116	81	40	32
NUPN	A101	32	23	22	24		224	161	154	168		224	161	154	168	
	A101L	32	23	22	24		160	115	110	120		160	115	110	120	
	A105	29	18	14	14		87	54	42	42		87	54	42	42	
	A110	33	26	17	18	22	165	130	85	90	110	165	130	85	90	110

Table E-8
Enrollment and SCH by Courses
Health & Social Welfare

		ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	A110L	33	26	17	18	22	99	78	51	54	66	99	78	51	54	66
	A112	32	22	15	19	24	96	66	45	57	72	96	66	45	57	72
	A112L	32	22	15	19	24	64	44	30	38	48	64	44	30	38	48
	A113	32	20	15	19	23	96	60	45	57	69	96	60	45	57	69
	A113L	32	20	15	19	23	64	40	30	38	46	64	40	30	38	46
	A115	32	23	16	18	22	32	23	16	18	22	32	23	16	18	22
	A116	31	20	11	19	24	31	20	11	19	24	31	20	11	19	24
	A118L	31	20	11	19	24	62	40	22	38	48	62	40	22	38	48
NURS	A101	36	45	39	33	54	70	80	76	64	106	72	90	78	66	108
	A120	83	77	86	81	87	246	231	258	243	261	249	231	258	243	261
	A120L	83	77	86	81	87	332	308	344	324	348	332	308	344	324	348
	A125	34	85	81	89	83	102	252	243	267	246	102	255	243	267	249
	A125L	34	84	81	89	83	136	336	324	356	332	136	336	324	356	332
	A127					4					4					4
	A180	32	83	76	88	80	96	246	228	264	237	96	249	228	264	240
	A194A			2	8				2	8				2	8	
	A220	47	74	79	95	86	94	148	154	190	172	94	148	158	190	172
	A220L	47	74	79	95	86	94	148	156	190	172	94	148	158	190	172
	A221	47	74	78	91	85	47	74	78	91	85	47	74	78	91	85
	A222	47	75	80	93	86	94	150	158	186	172	94	150	160	186	172
	A222L	47	75	80	93	86	94	150	158	186	172	94	150	160	186	172
	A225	45	28	73	80	89	135	84	219	237	267	135	84	219	240	267
	A225L	45	28	73	80	89	135	84	219	240	267	135	84	219	240	267
	A250	46	28	73	80	89	92	56	146	160	178	92	56	146	160	178
A250L	46	28	73	80	89	92	56	146	160	178	92	56	146	160	178	
A255	45	28	73	80	89	45	28	73	80	89	45	28	73	80	89	
A295	9	14	18	25	41	18	28	36	50	82	18	28	36	50	82	
A297		1					1					1				
PARL	A101	84	82	73	78	81	249	246	216	231	240	252	246	219	234	243
	A215	28	31	22	24	19	84	93	66	69	57	84	93	66	72	57
	A235	12	18	21	11	20	22	32	40	20	38	24	36	42	22	40
	A236	10	19	18	9	17	10	19	18	9	17	10	19	18	9	17
	A238	15	16	11	17	14	42	48	30	48	42	45	48	33	51	42
	A256	17	20	18	17	8	48	57	48	48	24	51	60	54	51	24
	A340		10	9	6			27	27	18			30	27	18	
	A352		7	2	3	4		21	6	9	12		21	6	9	12
	A354	7	6		6	5	18	15		18	12	21	18		18	15
	A362	4		4		3	9		12		9	12		12		9
	A375	15	16	15	15	11	42	45	42	39	33	45	48	45	45	33
	A456	16	16	9	17	8	56	60	36	64	32	64	64	36	68	32
	A470	22	16	18	8	11	66	48	54	21	33	66	48	54	24	33
	A494B				4	1				12	3				12	3
SWK	A106	66	68	60	50	63	195	204	180	150	189	198	204	180	150	189
	A206		35	22	34	40		105	66	102	120		105	66	102	120
	A243	17	24	15	15	36	48	72	45	45	108	51	72	45	45	108
	A297	1					2					2				
	A306	32					96					96				
	A324	17	8				51	24				51	24			
	A330		25	32	11	20		75	96	33	60		75	96	33	60
	A331		14	30	14	17		42	90	42	51		42	90	42	51
	A342	26	26	30	33	24	78	78	90	99	72	78	78	90	99	72
	A343	17	1	12	15		51	3	36	45		51	3	36	45	
	A360	13					39					39				
	A363		8	12	7	8		24	36	21	24		24	36	21	24
	A397	1					4					4				
	A406	21	21	22	16	20	63	63	66	48	60	63	63	66	48	60

Table E-8
Enrollment and SCH by Courses
Health & Social Welfare

	ENROLLMENT					SCH W/O AUDITORS					SCH W/ AUDITORS				
	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
A407	15	16				45	48				45	48			
A409	9	18	19	20	16	27	54	57	60	48	27	54	57	60	48
A424		20	25	14	19		60	75	42	57		60	75	42	57
A430		15	14	21	18		45	42	63	54		45	42	63	54
A431		13	16	18	18		39	48	54	54		39	48	54	54
A440			16	12	11			48	36	33			48	36	33
A443	12					33					36				
A450			47	22	27			141	66	81			141	66	81
A461A	24					72					72				
A461B	24	16	15	22	19	144	96	90	132	114	144	96	90	132	114
A462A	24					72					72				
A462B	24	14	17	19	19	144	84	102	114	114	144	84	102	114	114
A463			1	5	3			3	12	9			3	15	9
A470	6		20			18		57			18		60		
A471	5					15					15				
A481	79	33	19	21	12	237	99	54	63	36	237	99	57	63	36
A490	2	89	22	29		1	267	66	29		2	267	66	29	
A494K				2					12					12	
A497		1	1	3	3		3	1	3	9		3	1	3	9
A592	3	6	12	4	6	3	6	12	4	6	3	6	12	4	6
A606	28	16	23	19	37	84	48	69	57	111	84	48	69	57	111
A607	28	16	23	20	33	84	48	69	60	99	84	48	69	60	99
A608	16	22	39	18	31	48	66	117	54	93	48	66	117	54	93
A624	17	11	27	21	17	51	33	81	63	51	51	33	81	63	51
A625	15	22	38	19	41	15	22	38	19	41	15	22	38	19	41
A628	15	21	38	18	31	45	63	114	54	93	45	63	114	54	93
A630	15	29	16	28	13	15	29	16	28	13	15	29	16	28	13
A631A	15	23	13	28	12	45	69	39	84	36	45	69	39	84	36
A631B	16	23	13	28	12	48	69	39	84	36	48	69	39	84	36
A632A	15	24	13	27	12	45	72	39	81	36	45	72	39	81	36
A632B	16	24	13	27	10	48	72	39	81	30	48	72	39	81	30
A633A	13	24	21	34	26	39	72	63	102	78	39	72	63	102	78
A633B	13	23	23	25	25	39	69	69	75	75	39	69	69	75	75
A634A	13	25	22	32	28	39	75	66	96	84	39	75	66	96	84
A634B	12	22	23	25	25	48	88	92	100	100	48	88	92	100	100
A635	12	23	23	34	25	36	69	69	102	75	36	69	69	102	75
A639B	1	1		9		7	7		63		7	7		63	
A642	28	19	33	24	39	84	57	99	72	117	84	57	99	72	117
A643	26	16	23	21	35	78	48	69	63	105	78	48	69	63	105
A651	20	15	1	15	26	60	45	3	45	78	60	45	3	45	78
A654	7		19		14	21		57		42	21		57		42
A656	10	7	32	10	9	30	21	96	30	27	30	21	96	30	27
A659		7		14			21		42			21		42	
A660				8	2				16	4				16	4
A661				7	6				14	12				14	12
A662				6	6				12	12				12	12
A663				7	16				14	32				14	32
A664				6	3				12	6				12	6
A665			10		5			30		15			30		15
A668			1					1					1		
A671	9	4				27	12				27	12			
A690		7	9	23	13		21	24	69	37		21	24	69	37
A697		1	3	1			3	3	3			3	3	3	
A698	14	22	39	18	30	42	66	117	54	90	42	66	117	54	90

Table E-9
COLLEGE OF HEALTH SOCIAL WELFARE
Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

Lower Division (100-299)												
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacity	% Over Cap
REGULAR FACULTY												
	Fall 2003	1,095	2,979.0	198.6	11.7	69	93.3	253.9	16.9	16.1	76.0%	1.4%
	Fall 2004	1,276	3,599.0	239.9	13.3	73	95.7	269.9	18.0	17.5	78.9%	2.7%
	Fall 2005	1,199	3,253.0	216.9	14.4	83	83.3	225.9	15.1	14.4	75.6%	2.4%
	Fall 2006	1,332	3,655.0	243.7	16.8	95	79.3	217.6	14.5	14.0	77.0%	5.3%
	Fall 2007	1,571	4,233.0	282.2	19.1	115	82.3	221.6	14.8	13.7	78.7%	12.2%
ADJUNCT FACULTY												
	Fall 2003	320	823.0	54.9	3.4	25	94.1	242.1	16.1	12.8	64.8%	0.0%
	Fall 2004	211	602.0	40.1	3.6	24	58.1	165.7	11.0	8.8	51.1%	8.3%
	Fall 2005	497	1,313.0	87.5	5.3	33	94.4	249.3	16.6	15.1	90.9%	18.2%
	Fall 2006	367	957.0	63.8	4.7	35	78.1	203.6	13.6	10.5	65.0%	2.9%
	Fall 2007	216	545.0	36.3	3.7	22	57.9	146.0	9.7	9.8	61.7%	0.0%
ALL FACULTY TYPES												
	Fall 2003	1,415	3,802.0	253.5	15.1	94	93.5	251.2	16.7	15.2	73.2%	1.1%
	Fall 2004	1,487	4,201.0	280.1	17.0	97	87.6	247.6	16.5	15.3	73.3%	4.1%
	Fall 2005	1,696	4,566.0	304.4	19.7	116	86.2	232.2	15.5	14.6	79.5%	6.9%
	Fall 2006	1,699	4,612.0	307.5	21.5	130	79.0	214.5	14.3	13.1	74.1%	4.6%
	Fall 2007	1,787	4,778.0	318.5	22.8	137	78.3	209.3	14.0	13.0	76.1%	10.2%

Table E-9
COLLEGE OF HEALTH SOCIAL WELFARE
Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

Upper Division (300-499)												
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Ave Class Size	% Capacity	% Over Cap
REGULAR FACULTY												
	Fall 2003	1,094	3,301.0	220.1	17.1	78	64.0	193.0	12.9	14.4	80.1%	17.9%
	Fall 2004	1,101	3,345.5	223.0	15.0	73	73.4	223.0	14.9	15.8	81.7%	11.0%
	Fall 2005	996	3,138.0	209.2	17.1	74	58.2	183.5	12.2	14.2	77.8%	6.8%
	Fall 2006	1,100	3,432.0	228.8	17.9	77	61.5	191.7	12.8	14.6	79.3%	6.5%
	Fall 2007	972	3,037.5	202.5	16.0	71	60.9	190.2	12.7	14.3	82.6%	7.0%
ADJUNCT FACULTY												
	Fall 2003	302	917.0	61.1	3.7	18	82.4	250.1	16.7	16.8	75.9%	5.6%
	Fall 2004	271	802.5	53.5	4.8	27	56.9	168.4	11.2	10.3	68.1%	3.7%
	Fall 2005	328	968.0	64.5	5.3	29	61.5	181.5	12.1	11.7	74.2%	10.3%
	Fall 2006	249	718.0	47.9	4.2	23	59.3	171.0	11.4	10.8	70.7%	4.3%
	Fall 2007	249	771.0	51.4	4.2	18	59.3	183.6	12.2	13.8	65.7%	5.6%
ALL FACULTY TYPES												
	Fall 2003	1,396	4,218.0	281.2	20.8	96	67.2	203.1	13.5	14.8	79.2%	15.6%
	Fall 2004	1,372	4,148.0	276.5	19.8	100	69.4	209.8	14.0	14.3	78.6%	9.0%
	Fall 2005	1,324	4,106.0	273.7	22.4	103	59.0	183.0	12.2	13.5	76.8%	7.8%
	Fall 2006	1,349	4,150.0	276.7	22.1	100	61.0	187.8	12.5	13.7	77.6%	6.0%
	Fall 2007	1,221	3,808.5	253.9	20.2	89	60.5	188.9	12.6	14.2	78.5%	6.7%

Table E-9
COLLEGE OF HEALTH SOCIAL WELFARE
Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

		Professional (500-599)							Ave	%	%		
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Class Size	Capacity	Over Cap	
REGULAR FACULTY		Fall 2003	3	3.0	0.3	0.1	1	45.0	45.0	3.8	3.0	30.0%	0.0%
		Fall 2004	6	6.0	0.5	0.1	1	90.0	90.0	7.5	6.0	60.0%	0.0%
		Fall 2005	4	4.0	0.3	0.1	1	60.0	60.0	5.0	4.0	40.0%	0.0%
		Fall 2006	4	4.0	0.3	0.1	1	60.0	60.0	5.0	4.0	40.0%	0.0%
		Fall 2007	2	2.0	0.2	0.1	1	30.0	30.0	2.5	2.0	20.0%	0.0%
ADJUNCT FACULTY		Fall 2003											
		Fall 2004											
		Fall 2005											
		Fall 2006											
		Fall 2007											
ALL FACULTY TYPES		Fall 2003	3	3.0	0.3	0.1	1	45.0	45.0	3.8	3.0	30.0%	0.0%
		Fall 2004	6	6.0	0.5	0.1	1	90.0	90.0	7.5	6.0	60.0%	0.0%
		Fall 2005	4	4.0	0.3	0.1	1	60.0	60.0	5.0	4.0	40.0%	0.0%
		Fall 2006	4	4.0	0.3	0.1	1	60.0	60.0	5.0	4.0	40.0%	0.0%
		Fall 2007	2	2.0	0.2	0.1	1	30.0	30.0	2.5	2.0	20.0%	0.0%

Table E-9
COLLEGE OF HEALTH SOCIAL WELFARE
Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

		Graduate (600-699)							Ave	%	%	
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Class Size	Capacity	Over Cap
REGULAR FACULTY												
	Fall 2003	285	855.0	71.3	5.2	27	54.8	164.4	13.7	11.1	64.9%	3.7%
	Fall 2004	320	981.0	81.8	5.7	29	56.5	173.1	14.4	11.3	65.6%	6.9%
	Fall 2005	387	1,166.0	97.2	7.5	42	51.4	154.8	12.9	10.5	66.6%	16.7%
	Fall 2006	376	1,150.0	95.8	7.5	40	49.9	152.7	12.7	10.5	72.3%	12.5%
	Fall 2007	319	942.0	78.5	5.9	33	53.8	158.8	13.2	10.8	65.4%	15.2%
ADJUNCT FACULTY												
	Fall 2003	67	168.0	14.0	0.7	6	91.4	229.1	19.1	13.2	87.0%	33.3%
	Fall 2004	73	166.0	13.8	0.7	5	109.5	249.0	20.8	17.8	81.1%	40.0%
	Fall 2005	63	136.0	11.3	0.5	6	118.1	255.0	21.3	14.5	79.7%	33.3%
	Fall 2006	78	155.0	12.9	0.8	7	97.5	193.8	16.1	13.8	78.0%	0.0%
	Fall 2007	80	196.0	16.3	0.9	7	85.7	210.0	17.5	15.4	105.3%	57.1%
ALL FACULTY TYPES												
	Fall 2003	352	1,023.0	85.3	5.9	33	59.3	172.4	14.4	11.5	68.2%	9.1%
	Fall 2004	393	1,147.0	95.6	6.3	34	62.1	181.1	15.1	12.2	68.0%	11.8%
	Fall 2005	450	1,302.0	108.5	8.1	48	55.8	161.4	13.5	10.9	68.2%	18.8%
	Fall 2006	454	1,305.0	108.8	8.3	47	54.5	156.6	13.1	10.9	73.2%	10.6%
	Fall 2007	399	1,138.0	94.8	6.9	40	58.1	165.7	13.8	11.5	70.7%	22.5%

Table E-9
COLLEGE OF HEALTH SOCIAL WELFARE
Curriculum Statistics and Faculty Workload by Campus/College and by Course Level -- All Faculty Types

		Total							Ave	%	%	
		ENRL	SCH	FTES	FTEF	SECT	ENRL/F	SCH/F	FTES/F	Class Size	Capacity	Over Cap
REGULAR FACULTY												
	Fall 2003	2,477	7,138.0	490.2	34.1	175	72.6	209.3	14.4	14.6	76.1%	9.1%
	Fall 2004	2,703	7,931.5	545.2	34.1	176	79.3	232.8	16.0	15.8	78.1%	6.8%
	Fall 2005	2,586	7,561.0	523.6	39.1	200	66.1	193.4	13.4	13.6	74.8%	7.0%
	Fall 2006	2,812	8,241.0	568.6	42.3	213	66.5	194.8	13.4	13.6	77.1%	7.0%
	Fall 2007	2,864	8,214.5	563.4	41.1	220	69.7	200.0	13.7	13.4	78.0%	10.9%
ADJUNCT FACULTY												
	Fall 2003	689	1,908.0	130.0	7.8	49	88.3	244.6	16.7	14.3	71.1%	6.1%
	Fall 2004	555	1,570.5	107.5	9.1	56	61.2	173.2	11.9	10.2	61.6%	8.9%
	Fall 2005	888	2,417.0	163.4	11.1	68	79.8	217.1	14.7	13.6	83.1%	16.2%
	Fall 2006	694	1,830.0	124.6	9.7	65	71.5	188.7	12.8	10.9	68.2%	3.1%
	Fall 2007	545	1,512.0	104.1	8.9	47	61.5	170.5	11.7	12.0	67.7%	10.6%
ALL FACULTY TYPES												
	Fall 2003	3,166	9,046.0	620.2	41.9	224	75.6	215.9	14.8	14.5	75.0%	8.5%
	Fall 2004	3,258	9,502.0	652.7	43.1	232	75.5	220.3	15.1	14.4	74.7%	7.3%
	Fall 2005	3,474	9,978.0	687.0	50.2	268	69.2	198.6	13.7	13.6	76.8%	9.3%
	Fall 2006	3,506	10,071.0	693.2	52.0	278	67.4	193.7	13.3	13.0	75.2%	6.1%
	Fall 2007	3,409	9,726.5	667.4	49.9	267	68.3	194.8	13.4	13.2	76.1%	10.9%

Notes: 1. ENRL=Enrollment (Seatcount). It includes auditors.

2. SCH=Student Credit Hours. It does NOT include audit credits.

3. FTES=Full-Time Equivalent Student. It is determined by the following formula: Undergraduate FTES = Student Credit Hours (SCH)/15. Graduate FTES=Student Credit Hours (SCH)/12.

4. FTEF=Instructional Full-Time Equivalent Faculty. It is prorated to courses he/she taught based on course credit. 1 FTEF=15 course credit hours.

Courses (labs, etc.) assigned zero credit had 0 FTEF (Recommend creating Lab credit by apportioning total course credit as follows:

Lecture:1 hr/week=1 credit and difference between lecture and total credit = lab credit).

5. SECT= Number of course sections. It includes all sections taught. DO NOT use it for determining Average Section Size.

6. ENRL/F = Enrollment per FTEF; SCH/F=Student Credit Hours per FTEF; FTES/F=Student FTE per FTEF.

7. Class Size reflects group section size only. Individual delivered sections (independent study, private music classes) are EXCLUDED in this calculation.

8. % Capacity= Percent of class capacity. It is calculated by dividing Total number of Enrollees by Total seats available for classes. Class capacity is defined by department. It is NOT a room capacity.

9. % Over Cap= Percent of Total number of Sections that are exceeded 100 percent of class capacity.

10. This report includes all credit courses taught regardless of type or number of enrollees. Excludes non-credit and CEU courses.

11. Regular and Adjunct Faculty are determined based faculty employment status at Statewide HR freeze point for each Fall. Course that are missing faculty ID are treated as adjunct taught.

12. Overloads can't be identified; therefore, all courses are assumed to be regular assignment.

Table E-10
Distance Ed Enrollment and Credit Hours by Campus vs. Campus where Students Were Admitted

Campus Offering DE Courses	Enrollment by Matriculation Campus								Credit Hours by Matriculation Campus								% Total Credit Hours taken by Matriculation Campus							
	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Other MAU Prog.	Total	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Non MAU Prog.	Total	Anchorage	Kenai	Kodiak	Mat-Su	PWSCC	Military Prog.	Other MAU Prog.	Total
Anchorage																								
2003-2004	5,489	57	17	155	11	1	219	5,949	16,191	171	47	466	23	3	552	17,453	92.8%	1.0%	0.3%	2.7%	0.1%	0.0%	3.2%	100.0%
2004-2005	6,489	65	9	96	9	1	184	6,853	19,156	183	28	283	29	3	525	20,207	94.8%	0.9%	0.1%	1.4%	0.1%	0.0%	2.6%	100.0%
2005-2006	7,528	82	10	99	9		209	7,937	22,093	223	27	297	27		552	23,219	95.2%	1.0%	0.1%	1.3%	0.1%		2.4%	100.0%
2006-2007	8,630	83	13	116	11		301	9,154	24,935	241	36	342	32		788	26,374	94.5%	0.9%	0.1%	1.3%	0.1%		3.0%	100.0%
2007-2008	9,929	130	24	141	12		226	10,462	28,737	369	71	414	31		610	30,232	95.1%	1.2%	0.2%	1.4%	0.1%	0.0%	2.0%	100.0%
Kenai College																								
2003-2004	52	101					4	157	138	275					10	423	32.6%	65.0%					2.4%	100.0%
2004-2005	87	116	2	1	2		6	214	250	280	6	3	2		17	558	44.8%	50.2%	1.1%	0.5%	0.4%		3.0%	100.0%
2005-2006	71	126					8	207	183	334		6			18	541	33.8%	61.7%		1.1%			3.3%	100.0%
2006-2007	164	226	1	4	1		20	416	448	537	1	10	3		41	1040	43.1%	51.6%	0.1%	1.0%	0.3%		3.9%	100.0%
2007-2008	211	266	2	8	3		22	512	572	658	6	20	7		52	1,315	43.5%	50.0%	0.5%	1.5%	0.5%	0.0%	4.0%	100.0%
Kodiak College																								
2003-2004	3		42				3	48	3	42					3	48	6.3%		87.5%				6.3%	100.0%
2005-2006	4		34				3	41	12	102					9	123	9.8%		82.9%				7.3%	100.0%
2006-2007	6	2	54				8	70	21	7	147				22	197	10.7%	3.6%	74.6%				11.2%	100.0%
2007-2008	61	6	122	1	1		24	215	131	14	291	3	3		53	495	26.5%	2.8%	58.8%	0.6%	0.6%	0.0%	10.7%	100.0%
Mat-Su College																								
2003-2004	50	1		54			12	117	117	3		106			22	248	47.2%	1.2%		42.7%			8.9%	100.0%
2004-2005	21	4	1	108			10	144	46	8	1	195			18	268	17.2%	3.0%	0.4%	72.8%			6.7%	100.0%
2005-2006	199	11	1	278			25	514	490	19	1	545			45	1,100	44.5%	1.7%	0.1%	49.5%			4.1%	100.0%
2006-2007	279	20	18	261	1		32	611	759	33	40	635	1		67	1,535	49.4%	2.1%	2.6%	41.4%	0.1%		4.4%	100.0%
2007-2008	330	20	6	215	5		25	601	894	46	12	570	9		66	1,597	56.0%	2.9%	0.8%	35.7%	0.6%	0.0%	4.1%	100.0%
PWSCC																								
2003-2004					13		2	15					46		8	54					85.2%		14.8%	100.0%
2004-2005	4			1	125		5	135	13			3	402		17	435	3.0%			0.7%	92.4%		3.9%	100.0%
2005-2006	1				8			9	3				20			23	13.0%				87.0%			100.0%
2006-2007	4	1			22		2	29	12	3			73		6	94	12.8%	3.2%			77.7%		6.4%	100.0%
2007-2008	19	4	1	3	55		4	86	59	12	3	9	166		12	261	22.6%	4.6%	1.1%	3.4%	63.6%	0.0%	4.6%	100.0%
Total																								
2003-2004	5,594	159	59	209	24	1	240	6,286	16,449	449	89	572	69	3	595	18,226	90.3%	2.5%	0.5%	3.1%	0.4%	0.0%	3.3%	100.0%
2004-2005	6,601	185	12	206	136	1	205	7,346	19,465	471	35	484	433	3	577	21,468	90.7%	2.2%	0.2%	2.3%	2.0%	0.0%	2.7%	100.0%
2005-2006	7,803	219	45	379	17		245	8,708	22,781	576	130	848	47		624	25,006	91.1%	2.3%	0.5%	3.4%	0.2%		2.5%	100.0%
2006-2007	9,083	332	86	381	35		363	10,280	26,175	821	224	987	109		924	29,240	89.5%	2.8%	0.8%	3.4%	0.4%		3.2%	100.0%
2007-2008	10,550	426	155	368	76		301	11,876	30,393	1099	383	1016	216		793	33,900	89.7%	3.2%	1.1%	3.0%	0.6%	0.0%	2.3%	100.0%

Note: 1. Data is extracted from Banner semester closing freeze tables.

2. Enrollment=Course Enrollees includes auditors; Credit Hours include audit hours.

3. Information in this table shows the impact of Distance Ed Enrollment and Credit Hours by campus who offers the courses vs. campuses who "owns" the enrollees.

Table E-11
UAA Distance Delivered Course Enrollment, Credits and Number of Course

Course Enrollment

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	38	34	48	46	39	2.6%	-15.2%
Arts & Sciences	3,296	3,426	3,330	3,260	4,167	26.4%	27.8%
Business & Public Policy	1,082	1,062	1,047	1,261	1,615	49.3%	28.1%
Community & Technical	336	523	1,218	1,298	1,520	352.4%	17.1%
Education	765	1,094	1,162	2,047	1,801	135.4%	-12.0%
Engineering	179	82	64	94	143	-20.1%	52.1%
Health & Soc Welfare	253	632	1,068	1,148	1,177	365.2%	2.5%
Anchorage Campus Total	5,949	6,853	7,937	9,154	10,462	75.9%	14.3%
Kenai College	157	214	207	416	512	226.1%	23.1%
Kodiak College	48		41	70	215	347.9%	207.1%
Mat-Su College	117	144	514	611	601	413.7%	-1.6%
Prince William Sound CC	15	127	9	14	86	473.3%	514.3%
Total	6,286	7,338	8,708	10,265	11,876	88.9%	15.7%

Student Credit Hours without Auditors

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	114	102	144	132	117	2.6%	-11.4%
Arts & Sciences	9,779	9,990	9,854	9,687	12,314	25.9%	27.1%
Business & Public Policy	3,162	3,147	3,117	3,744	4,806	52.0%	28.4%
Community & Technical	990	1,534	3,506	3,649	4,262	330.5%	16.8%
Education	2,124	3,159	3,138	5,371	4,873	129.4%	-9.3%
Engineering	371	263	195	306	447	20.5%	46.1%
Health & Soc Welfare	746	1,857	3,071	3,388	3,287	340.6%	-3.0%
Anchorage Campus Total	17,286	20,052	23,025	26,277	30,106	74.2%	14.6%
Kenai College	398	541	527	1,018	1,289	223.9%	26.6%
Kodiak College	48		120	177	479	897.9%	170.6%
Mat-Su College	248	260	1,090	1,531	1,588	540.3%	3.7%
Prince William Sound CC	54	429	23	94	261	383.3%	177.7%
Total	18,034	21,282	24,785	29,097	33,723	87.0%	15.9%

Table E-11
UAA Distance Delivered Course Enrollment, Credits and Number of Course

SCH w/AU

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	114	102	144	138	117	2.6%	-15.2%
Arts & Sciences	9,846	10,062	9,922	9,714	12,345	25.4%	27.1%
Business & Public Policy	3,216	3,186	3,141	3,783	4,845	50.7%	28.1%
Community & Technical	1,008	1,546	3,575	3,661	4,287	325.3%	17.1%
Education	2,141	3,168	3,143	5,378	4,891	128.4%	-9.1%
Engineering	378	271	215	306	451	19.3%	47.4%
Health & Soc Welfare	750	1,872	3,079	3,394	3,296	339.5%	-2.9%
Anchorage Campus Total	17,453	20,207	23,219	26,374	30,232	73.2%	14.6%
Kenai College	423	558	541	1,040	1,315	210.9%	26.4%
Kodiak College	48		123	197	495	931.3%	151.3%
Mat-Su College	248	268	1,100	1,535	1,597	544.0%	4.0%
Prince William Sound CC	54	435	23	94	261	383.3%	177.7%
Total	18,226	21,468	25,006	29,240	33,900	86.0%	15.9%

Number of Course Sections

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	% chg 04-08	% chg 07-08
Academic Affairs	2	2	2	2	2	0.0%	0.0%
Arts & Sciences	114	108	111	113	142	24.6%	25.7%
Business & Public Policy	37	31	29	34	44	18.9%	29.4%
Community & Technical	15	18	61	85	102	580.0%	20.0%
Education	80	106	121	187	191	138.8%	2.1%
Engineering	10	8	7	9	11	10.0%	22.2%
Health & Soc Welfare	25	49	80	91	94	276.0%	3.3%
Anchorage Campus Total	283	322	411	521	586	107.1%	12.5%
Kenai College	14	19	13	38	43	207.1%	13.2%
Kodiak College	3		5	13	19	533.3%	46.2%
Mat-Su College	14	15	48	53	44	214.3%	-17.0%
Prince William Sound CC	5	17	4	10	12	140.0%	20.0%
Total	319	373	481	635	704	120.7%	10.9%

Data is extracted from semester closing freeze.

Table E-12
Enrollment by Instruction Type
College of Health & Social Welfare

Instruction Type	Fall 2003					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	113	50.4%	2,238	19.8	6,274.0	429.6
Lab	74	33.0%	507	6.9	1,422.0	95.0
Combined Lecture/Lab	11	4.9%	222	20.2	721.0	51.0
Individual Study	6	2.7%	12	2.0	16.0	1.2
Internship	1	0.4%	8	8.0	22.0	1.5
Practicum	16	7.1%	143	8.9	529.0	36.7
Research	1	0.4%	15	15.0	15.0	1.3
Thesis	2	0.9%	21	10.5	47.0	3.9
Total	224	100.0%	3,166	14.1	9,046.0	620.2

Instruction Type	Fall 2004					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	121	52.2%	2,347	19.4	6,720.5	460.6
Lab	70	30.2%	481	6.9	1,459.5	97.5
Combined Lecture/Lab	13	5.6%	215	16.5	661.0	47.0
Individual Study	5	2.2%	10	2.0	27.0	1.9
Internship	1	0.4%	14	14.0	40.0	2.7
Practicum	17	7.3%	140	8.2	506.0	35.9
Research	2	0.9%	24	12.0	28.0	2.2
Thesis	3	1.3%	27	9.0	60.0	5.0
Total	232	100.0%	3,258	14.0	9,502.0	652.7

Instruction Type	Fall 2005					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	130	48.5%	2,490	19.2	7,060.5	486.4
Lab	86	32.1%	592	6.9	1,768.5	118.1
Combined Lecture/Lab	14	5.2%	203	14.5	639.0	45.2
Individual Study	10	3.7%	12	1.2	21.0	1.6
Internship	1	0.4%	7	7.0	17.0	1.1
Practicum	20	7.5%	124	6.2	393.0	28.1
Research	3	1.1%	20	6.7	22.0	1.8
Thesis	4	1.5%	26	6.5	57.0	4.7
Total	268	100.0%	3,474	13.0	9,978.0	687.0

Instruction Type	Fall 2006					
	Number of Sections	% Total Sections	Total Enrolled	Avg Section Size	SCH	FTES
Lecture	131	47.1%	2,422	18.5	6,894.5	473.7
Lab	98	35.3%	638	6.5	1,818.5	121.5
Combined Lecture/Lab	11	4.0%	194	17.6	617.0	43.5
Individual Study	6	2.2%	6	1.0	15.0	1.2
Seminar	1	0.4%	2	2.0	6.0	0.5
Internship	1	0.4%	5	5.0	18.0	1.2
Practicum	24	8.6%	190	7.9	633.0	45.9
Research	2	0.7%	25	12.5	31.0	2.6
Thesis	4	1.4%	24	6.0	38.0	3.2
Total	278	100.0%	3,506	12.6	10,071.0	693.2

Table E-12
Enrollment by Instruction Type
College of Health & Social Welfare

	Fall 2007					
	Section	%Total Section	ENRL	Avg Sect Size	SCH	FTES
Lecture	122	45.7%	2,311	18.9	6,560.5	451.6
Lab	94	35.2%	638	6.8	1,848.0	123.4
Combined Lec & Lab	18	6.7%	238	13.2	710.0	48.6
Individual Study	7	2.6%	7	1.0	19.0	1.5
Seminar	1	0.4%	1	1.0	3.0	0.3
Internship	1	0.4%	8	8.0	24.0	1.6
Practicum	19	7.1%	166	8.7	500.0	35.3
Research	2	0.7%	24	12.0	31.0	2.6
Thesis	3	1.1%	16	5.3	31.0	2.6
Total	267	100.0%	3,409	8.3	9,726.5	667.4

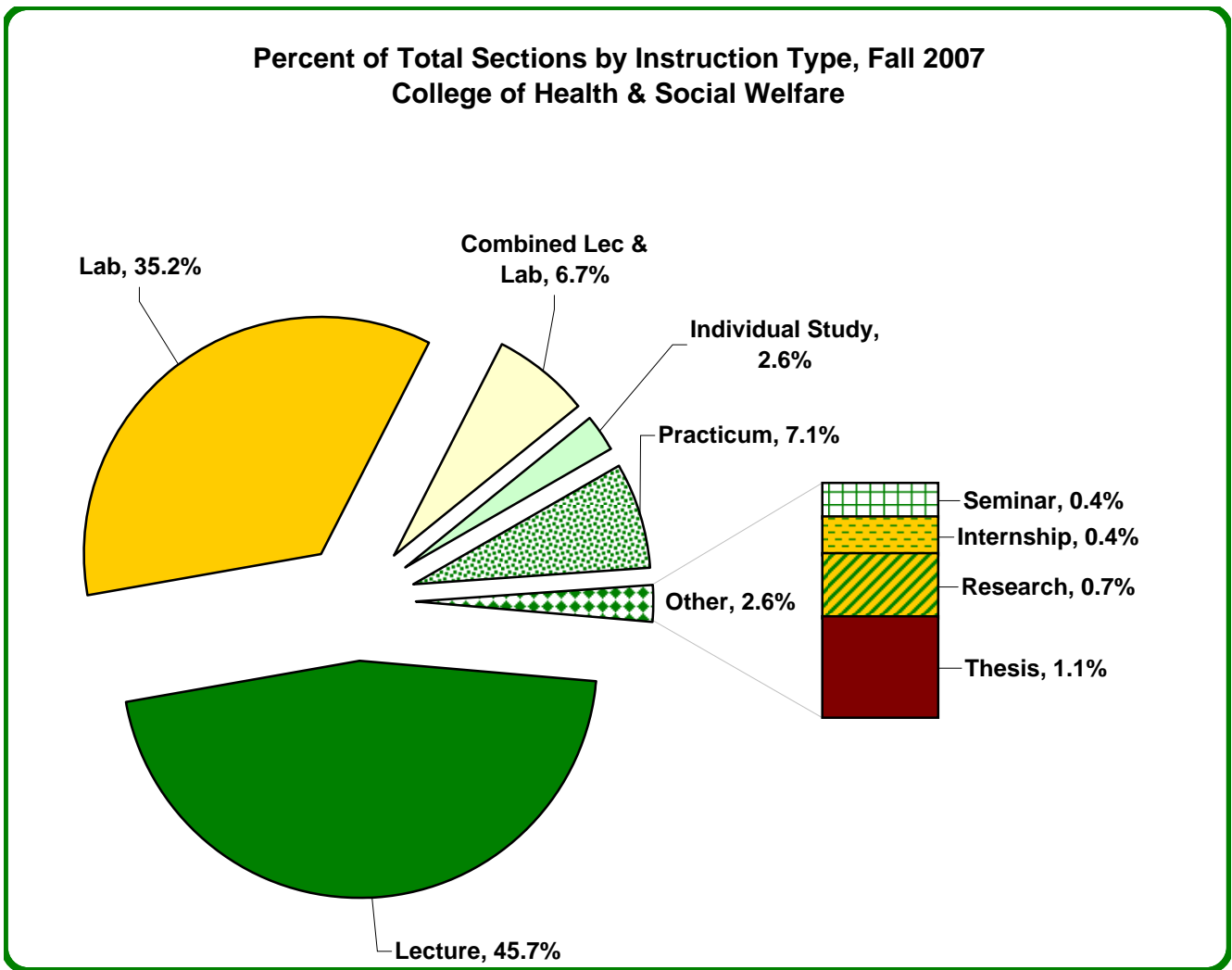


Table E-13
Grade Distribution by Course Level
College of Health & Soc Welfare

All Course Levels Total											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	2,087	27.9%	2,126	28.0%	2,288	29.2%	2,230	28.0%	2,359	31.4%
	B	1,976	26.5%	2,081	27.5%	2,127	27.1%	2,243	28.2%	2,105	28.0%
	C	771	10.3%	779	10.3%	754	9.6%	768	9.6%	578	7.7%
	D	150	2.0%	166	2.2%	163	2.1%	190	2.4%	146	1.9%
	P	1,641	22.0%	1,611	21.3%	1,759	22.4%	1,811	22.7%	1,666	22.1%
	Total		6,625	88.7%	6,763	89.2%	7,091	90.4%	7,242	90.9%	6,854
Stasis	AU	8	0.1%	7	0.1%	10	0.1%	14	0.2%	7	0.1%
	DF	30	0.4%	36	0.5%	35	0.4%	24	0.3%	20	0.3%
	I	231	3.1%	265	3.5%	161	2.1%	164	2.1%	120	1.6%
	Total		269	3.6%	308	4.1%	206	2.6%	202	2.5%	147
Attrition	AC	23	0.3%	21	0.3%	14	0.2%	9	0.1%	8	0.1%
	F	238	3.2%	203	2.7%	175	2.2%	167	2.1%	165	2.2%
	NP	15	0.2%	25	0.3%	19	0.2%	12	0.2%	19	0.3%
	W	276	3.7%	244	3.2%	289	3.7%	283	3.6%	244	3.2%
	Total		552	7.4%	493	6.5%	497	6.3%	471	5.9%	436
No Grades	NG		0.0%		0.0%	1	0.0%		0.0%		
	Total		0.0%		0.0%	1	0.0%		0.0%		
Unknown		24	0.3%	17	0.2%	52	0.7%	51	0.6%	87	1.2%
	Total		24	0.3%	17	0.2%	52	0.7%	51	0.6%	87
Total		7,470	100.0%	7,581	100.0%	7,847	100.0%	7,966	100.0%	7,524	100.0%

Table E-13
Grade Distribution by Course Level
College of Health & Soc Welfare

Lower Division 100-299											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	694	22.4%	654	20.2%	726	21.9%	697	20.1%	776	22.9%
	B	756	24.4%	882	27.2%	913	27.5%	961	27.7%	925	27.2%
	C	397	12.8%	464	14.3%	368	11.1%	462	13.3%	381	11.2%
	D	77	2.5%	104	3.2%	110	3.3%	132	3.8%	100	2.9%
	P	748	24.1%	708	21.9%	796	24.0%	854	24.6%	799	23.5%
	Total		2,672	86.2%	2,812	86.8%	2,913	87.9%	3,106	89.5%	2,981
Stasis	AU	2	0.1%	6	0.2%	5	0.2%	7	0.2%	6	0.2%
	DF		0.0%		0.0%		0.0%	3	0.1%		0.0%
	I	58	1.9%	72	2.2%	34	1.0%	48	1.4%	43	1.3%
	Total		60	1.9%	78	2.4%	39	1.2%	58	1.7%	49
Attrition	AC	12	0.4%	13	0.4%	11	0.3%	4	0.1%	4	0.1%
	F	181	5.8%	153	4.7%	141	4.3%	131	3.8%	140	4.1%
	NP	10	0.3%	15	0.5%	13	0.4%	7	0.2%	13	0.4%
	W	159	5.1%	159	4.9%	194	5.9%	144	4.1%	154	4.5%
	Total		362	11.7%	340	10.5%	359	10.8%	286	8.2%	311
Unknown		5	0.2%	8	0.2%	3	0.1%	22	0.6%	54	1.6%
	Total		5	0.2%	8	0.2%	3	0.1%	22	0.6%	54
Total		3,099	100.0%	3,238	100.0%	3,314	100.0%	3,472	100.0%	3,395	100.0%

Table E-13
Grade Distribution by Course Level
College of Health & Soc Welfare

Upper Division 300-499											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	948	26.3%	927	26.8%	921	25.9%	907	25.9%	974	30.6%
	B	1,108	30.7%	1,073	31.0%	1,044	29.4%	1,109	31.6%	1,010	31.7%
	C	365	10.1%	303	8.7%	367	10.3%	286	8.2%	176	5.5%
	D	71	2.0%	62	1.8%	50	1.4%	54	1.5%	42	1.3%
	P	845	23.4%	826	23.8%	923	26.0%	921	26.3%	829	26.0%
	Total	3,337	92.4%	3,191	92.1%	3,305	93.1%	3,277	93.4%	3,031	95.2%
Stasis	AU	3	0.1%		0.0%	4	0.1%	3	0.1%	1	0.0%
	DF	2	0.1%		0.0%	3	0.1%	1	0.0%		0.0%
	I	103	2.9%	132	3.8%	72	2.0%	69	2.0%	38	1.2%
	Total	108	3.0%	132	3.8%	79	2.2%	73	2.1%	39	1.2%
Attrition	AC	10	0.3%	7	0.2%	2	0.1%	5	0.1%	3	0.1%
	F	51	1.4%	47	1.4%	34	1.0%	32	0.9%	23	0.7%
	NP	4	0.1%	9	0.3%	6	0.2%	5	0.1%	6	0.2%
	W	98	2.7%	78	2.3%	85	2.4%	103	2.9%	54	1.7%
	Total	163	4.5%	141	4.1%	127	3.6%	145	4.1%	86	2.7%
Unknown		2	0.1%	1	0.0%	40	1.1%	13	0.4%	27	0.8%
	Total	2	0.1%	1	0.0%	40	1.1%	13	0.4%	27	0.8%
Total		3,610	100.0%	3,465	100.0%	3,551	100.0%	3,508	100.0%	3,183	100.0%

Table E-13
Grade Distribution by Course Level
College of Health & Soc Welfare

Professional 500-599											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A		0.0%		0.0%		0.0%		0.0%		0.0%
	B		0.0%		0.0%		0.0%		0.0%		0.0%
	P	3	100.0%	5	83.3%	12	100.0%	4	100.0%	6	100.0%
	Total	3	100.0%	5	83.3%	12	100.0%	4	100.0%	6	100.0%
Stasis	AU		0.0%		0.0%		0.0%		0.0%		0.0%
	I		0.0%		0.0%		0.0%		0.0%		0.0%
	Total		0.0%		0.0%		0.0%		0.0%		0.0%
Attrition	NP		0.0%	1	16.7%		0.0%		0.0%		0.0%
	Total		0.0%	1	16.7%		0.0%		0.0%		0.0%
Unknown			0.0%		0.0%		0.0%		0.0%		0.0%
	Total		0.0%		0.0%		0.0%		0.0%		0.0%
Total		3	100.0%	6	100.0%	12	100.0%	4	100.0%	6	100.0%

Table E-13
Grade Distribution by Course Level
College of Health & Soc Welfare

Graduate 600-699											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	445	58.7%	545	62.5%	641	66.1%	626	63.7%	609	64.8%
	B	112	14.8%	126	14.4%	170	17.5%	173	17.6%	170	18.1%
	C	9	1.2%	12	1.4%	19	2.0%	20	2.0%	21	2.2%
	D	2	0.3%		0.0%	3	0.3%	4	0.4%	4	0.4%
	P	45	5.9%	72	8.3%	28	2.9%	32	3.3%	32	3.4%
	Total		613	80.9%	755	86.6%	861	88.8%	855	87.1%	836
Stasis	AU	3	0.4%	1	0.1%	1	0.1%	4	0.4%		0.0%
	DF	28	3.7%	36	4.1%	32	3.3%	20	2.0%	20	2.1%
	I	70	9.2%	61	7.0%	55	5.7%	47	4.8%	39	4.1%
	Total		101	13.3%	98	11.2%	88	9.1%	71	7.2%	59
Attrition	AC	1	0.1%	1	0.1%	1	0.1%		0.0%	1	0.1%
	F	6	0.8%	3	0.3%		0.0%	4	0.4%	2	0.2%
	NP	1	0.1%		0.0%		0.0%		0.0%		0.0%
	W	19	2.5%	7	0.8%	10	1.0%	36	3.7%	36	3.8%
	Total		27	3.6%	11	1.3%	11	1.1%	40	4.1%	39
No Grades	NG		0.0%		0.0%	1	0.1%		0.0%		0.0%
	Total		0.0%		0.0%	1	0.1%		0.0%		0.0%
Unknown		17	2.2%	8	0.9%	9	0.9%	16	1.6%	6	0.6%
	Total		17	2.2%	8	0.9%	9	0.9%	16	1.6%	6
Total		758	100.0%	872	100.0%	970	100.0%	982	100.0%	940	100.0%

Table E-13
Grade Distribution by Course Level
College of Health & Soc Welfare

Undergraduate Level 100-499											
		2003-2004		2004-2005		2005-2006		2006-2007		2007-2008	
		Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total	Enroll	%Total
Success	A	1,642	24.5%	1,581	23.6%	1,647	24.0%	1,604	23.0%	1,750	26.6%
	B	1,864	27.8%	1,955	29.2%	1,957	28.5%	2,070	29.7%	1,935	29.4%
	C	762	11.4%	767	11.4%	735	10.7%	748	10.7%	557	8.5%
	D	148	2.2%	166	2.5%	160	2.3%	186	2.7%	142	2.2%
	P	1,593	23.7%	1,534	22.9%	1,719	25.0%	1,775	25.4%	1,628	24.7%
	Total		6,009	89.6%	6,003	89.6%	6,218	90.6%	6,383	91.4%	6,012
Stasis	AU	5	0.1%	6	0.1%	9	0.1%	10	0.1%	7	0.1%
	DF	2	0.0%		0.0%	3	0.0%	4	0.1%		0.0%
	I	161	2.4%	204	3.0%	106	1.5%	117	1.7%	81	1.2%
	Total	168	2.5%	210	3.1%	118	1.7%	131	1.9%	88	1.3%
Attrition	AC	22	0.3%	20	0.3%	13	0.2%	9	0.1%	7	0.1%
	F	232	3.5%	200	3.0%	175	2.5%	163	2.3%	163	2.5%
	NP	14	0.2%	24	0.4%	19	0.3%	12	0.2%	19	0.3%
	W	257	3.8%	237	3.5%	279	4.1%	247	3.5%	208	3.2%
	Total	525	7.8%	481	7.2%	486	7.1%	431	6.2%	397	6.0%
Unknown		7	0.1%	9	0.1%	43	0.6%	35	0.5%	81	1.2%
	Total	7	0.1%	9	0.1%	43	0.6%	35	0.5%	81	1.2%
Total		6,709	100.0%	6,703	100.0%	6,865	100.0%	6,980	100.0%	6,578	100.0%

Data is extracted from

Retention/Degrees Earned

Table F-1
College of Health & Social Welfare Persistence Rate

Health & Social Welfare, First-time Full-time Baccalaureate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	47	40.4%	29.8%	23.4%	21.3%	4.3%	6.4%	10.6%	6.4%	8.5%
Fall 1999	54		66.7%	51.9%	35.2%	29.6%	22.2%	13.0%	5.6%	5.6%
Fall 2000	42			66.7%	54.8%	47.6%	33.3%	14.3%	9.5%	11.9%
Fall 2001	58				67.2%	65.5%	56.9%	34.5%	24.1%	13.8%
Fall 2002	78					61.5%	51.3%	41.0%	26.9%	19.2%
Fall 2003	121						81.8%	63.6%	52.1%	37.2%
Fall 2004	117							70.9%	57.3%	47.0%
Fall 2005	116								65.5%	50.0%
Fall 2006	105									74.3%
Fall 2007	118									

Health & Social Welfare, First-time Full-time Associate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	35	42.9%	22.9%	22.9%	14.3%	8.6%	5.7%	8.6%	5.7%	2.9%
Fall 1999	18		38.9%	22.2%	22.2%	11.1%			5.6%	
Fall 2000	27			59.3%	25.9%	25.9%	25.9%	22.2%	14.8%	7.4%
Fall 2001	17				58.8%	52.9%	23.5%	35.3%	11.8%	5.9%
Fall 2002	29					44.8%	48.3%	24.1%	24.1%	17.2%
Fall 2003	23						56.5%	43.5%	34.8%	13.0%
Fall 2004	29							48.3%	34.5%	17.2%
Fall 2005	43								48.8%	51.2%
Fall 2006	41									53.7%
Fall 2007	34									

Health & Social Welfare, First-time Part-time Baccalaureate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	3	66.7%	66.7%	33.3%		33.3%				
Fall 1999	7		28.6%	14.3%	14.3%		14.3%			
Fall 2000	11			63.6%	45.5%	45.5%	36.4%	18.2%	36.4%	18.2%
Fall 2001	8				25.0%	37.5%	12.5%			
Fall 2002	8					50.0%	37.5%	25.0%	25.0%	
Fall 2003	9						44.4%	55.6%	22.2%	22.2%
Fall 2004	22							45.5%	36.4%	9.1%
Fall 2005	20								65.0%	40.0%
Fall 2006	29									44.8%
Fall 2007	24									

Table F-1
College of Health & Social Welfare Persistence Rate

Health & Social Welfare, First-time Part-time Associate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	19	31.6%	21.1%	15.8%	21.1%	10.5%	5.3%		5.3%	5.3%
Fall 1999	10		10.0%	10.0%	10.0%			10.0%	10.0%	
Fall 2000	13			23.1%	7.7%	15.4%	15.4%	15.4%	15.4%	23.1%
Fall 2001	17				29.4%	23.5%	29.4%	23.5%	5.9%	
Fall 2002	18					44.4%	33.3%	27.8%	16.7%	16.7%
Fall 2003	15						33.3%	40.0%	20.0%	6.7%
Fall 2004	20							55.0%	45.0%	40.0%
Fall 2005	19								73.7%	31.6%
Fall 2006	21									33.3%
Fall 2007	18									

Health & Social Welfare, First-time Certificate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	5	60.0%		20.0%						20.0%
Fall 1999	1									
Fall 2000	3			100.0%	66.7%	66.7%	33.3%	33.3%		
Fall 2001	4				75.0%	75.0%	50.0%	25.0%	25.0%	
Fall 2002	6					83.3%	66.7%	66.7%	66.7%	33.3%
Fall 2003	7						14.3%	14.3%	14.3%	14.3%
Fall 2004	4								25.0%	25.0%
Fall 2005	4								25.0%	25.0%
Fall 2006	1									
Fall 2007	4									

Health & Social Welfare, Other First-timer

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	42	50.0%	31.0%	21.4%	7.1%		2.4%			2.4%
Fall 1999	42		50.0%	52.4%	33.3%	9.5%	4.8%	7.1%	4.8%	2.4%
Fall 2000	61			59.0%	36.1%	24.6%	13.1%	3.3%		1.6%
Fall 2001	54				55.6%	46.3%	22.2%	11.1%	5.6%	5.6%
Fall 2002	92					65.2%	41.3%	21.7%	10.9%	4.3%
Fall 2003	67						70.1%	40.3%	25.4%	14.9%
Fall 2004	83							48.2%	43.4%	32.5%
Fall 2005	70								55.7%	40.0%
Fall 2006	63									65.1%
Fall 2007	52									

Table F-1
College of Health & Social Welfare Persistence Rate

Health & Social Welfare, Undergraduate Total

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	151	43.7%	27.2%	21.9%	14.6%	5.3%	4.6%	5.3%	4.0%	5.3%
Fall 1999	132		50.8%	42.4%	29.5%	16.7%	11.4%	8.3%	5.3%	3.0%
Fall 2000	157			59.2%	38.2%	32.5%	22.9%	12.1%	8.9%	8.3%
Fall 2001	158				56.3%	51.9%	36.1%	23.4%	13.3%	7.6%
Fall 2002	231					59.7%	45.5%	30.3%	20.3%	12.6%
Fall 2003	242						69.8%	52.1%	38.8%	25.6%
Fall 2004	275							57.5%	47.6%	35.6%
Fall 2005	272								60.3%	45.2%
Fall 2006	260									61.9%
Fall 2007	250									

Health & Social Welfare, First-time Graduate

	Entry Cohort	Fall99 Continue	Fall00 Continue	Fall01 Continue	Fall02 Continue	Fall03 Continue	Fall04 Continue	Fall05 Continue	Fall06 Continue	Fall07 Continue
Fall 1998	29	55.2%	10.3%	6.9%	3.4%		3.4%	3.4%		
Fall 1999	31		71.0%	22.6%	22.6%	9.7%	12.9%	6.5%	9.7%	3.2%
Fall 2000	28			67.9%	32.1%	17.9%	7.1%	3.6%		
Fall 2001	21				85.7%	33.3%	23.8%	9.5%	4.8%	
Fall 2002	16					62.5%	50.0%	18.8%	18.8%	6.3%
Fall 2003	27						55.6%	40.7%	29.6%	11.1%
Fall 2004	35							68.6%	48.6%	31.4%
Fall 2005	33								78.8%	27.3%
Fall 2006	27								100.0%	77.8%
Fall 2007	16									

Table F-2
Health & Social Welfare, First-time Freshman Graduation Rate

First-time Full-time Baccalaureate

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	42					11.9%	26.2%	26.2%	28.6%
Fall 2001	58						8.6%	20.7%	29.3%
Fall 2002	78							10.3%	21.8%
Fall 2003	121								13.2%
Fall 2004	117								
Fall 2005	116								
Fall 2006	108								

First-time Full-time Associate

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	27			11.1%	14.8%	18.5%	18.5%	29.6%	29.6%
Fall 2001	17					11.8%	11.8%	11.8%	17.6%
Fall 2002	29							3.4%	13.8%
Fall 2003	23								4.3%
Fall 2004	29								
Fall 2005	31								
Fall 2006	28								

First-time Part-time Baccalaureate

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	11							9.1%	9.1%
Fall 2001	8							12.5%	12.5%
Fall 2002	8								12.5%
Fall 2003	9								
Fall 2004	22								
Fall 2005	20								
Fall 2006	31								

**Table F-2
Health & Social Welfare, First-time Freshman Graduation Rate**

First-time Part-time Associate

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	13							7.7%	7.7%
Fall 2001	17				5.9%	5.9%	5.9%	17.6%	17.6%
Fall 2002	18								
Fall 2003	15								6.7%
Fall 2004	20								
Fall 2005	12								
Fall 2006	18								

First-time Certificate

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	3					33.3%	33.3%	33.3%	33.3%
Fall 2001	4								
Fall 2002	6								16.7%
Fall 2003	7								
Fall 2004	4								
Fall 2005	4								
Fall 2006	1								

ner First-timer

Other First-timer

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	61			4.9%	9.8%	23.0%	26.2%	29.5%	29.5%
Fall 2001	54				7.4%	18.5%	33.3%	37.0%	38.9%
Fall 2002	92					8.7%	23.9%	32.6%	38.0%
Fall 2003	67						7.5%	22.4%	31.3%
Fall 2004	83							2.4%	9.6%
Fall 2005	62								6.5%
Fall 2006	62								1.6%

Table F-2
Health & Social Welfare, First-time Freshman Graduation Rate

Undergraduate Total

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	157			3.8%	6.4%	15.9%	21.0%	25.5%	26.1%
Fall 2001	158				3.2%	8.2%	16.5%	24.1%	28.5%
Fall 2002	231					3.5%	9.5%	16.9%	25.1%
Fall 2003	242						2.1%	6.2%	16.1%
Fall 2004	275							0.7%	2.9%
Fall 2005	245								1.6%
Fall 2006	248								0.4%

Associate of Applied Science, Human Services

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	20			15.0%	20.0%	25.0%	25.0%	30.0%	30.0%
Fall 2001	12				16.7%	41.7%	41.7%	58.3%	58.3%
Fall 2002	13						7.7%	7.7%	15.4%
Fall 2003	8						12.5%	12.5%	12.5%
Fall 2004	12								
Fall 2005	7								
Fall 2006	11								

Associate of Applied Science, Nursing

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	1			100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Associate of Applied Science, Pre-Major Nursing

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	41					2.4%	2.4%	9.8%	9.8%
Fall 2001	37					5.4%	10.8%	16.2%	18.9%
Fall 2002	60					5.0%	6.7%	13.3%	16.7%
Fall 2003	47						6.4%	6.4%	12.8%
Fall 2004	58								
Fall 2005	62								6.5%
Fall 2006	55								1.8%

**Table F-2
Health & Social Welfare, First-time Freshman Graduation Rate**

Bachelor of Arts, Justice

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	26					7.7%	15.4%	19.2%	23.1%
Fall 2001	22				4.5%	9.1%	18.2%	18.2%	22.7%
Fall 2002	40					5.0%	7.5%	15.0%	17.5%
Fall 2003	42							2.4%	19.0%
Fall 2004	37								2.7%
Fall 2005	36								
Fall 2006	32								

Bachelor of Arts, Pre-Major Justice

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	2								
Fall 2001	1								
Fall 2002	1								

Bachelor of Human Services, Human Services

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2002	1								
Fall 2003	1								

Bachelor of Human Services, Pre-Major Human Services

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	7					14.3%	28.6%	57.1%	57.1%
Fall 2001	4						25.0%	25.0%	25.0%
Fall 2002	5							20.0%	20.0%
Fall 2003	1								
Fall 2004	4							25.0%	25.0%
Fall 2005	7								
Fall 2006	6								

**Table F-2
Health & Social Welfare, First-time Freshman Graduation Rate**

Bachelor of Science, Health Sciences

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2006	2								

Bachelor of Science, Nursing Science

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2002	1					100.0%	100.0%	100.0%	100.0%
Fall 2006	1								

Bachelor of Science, Pre-Major Health Science (BS)

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2004	3								
Fall 2006	4								

Bachelor of Science, Pre-Major Nursing Science

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	44			4.5%	6.8%	22.7%	31.8%	31.8%	31.8%
Fall 2001	54					1.9%	14.8%	22.2%	31.5%
Fall 2002	93					1.1%	12.9%	20.4%	33.3%
Fall 2003	128						0.8%	7.8%	18.0%
Fall 2004	145							0.7%	4.1%
Fall 2005	118								
Fall 2006	121								

Bachelor of Social Work, Pre-Major Social Work

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	11				18.2%	36.4%	45.5%	45.5%	45.5%
Fall 2001	20				10.0%	15.0%	20.0%	40.0%	40.0%
Fall 2002	9							22.2%	44.4%
Fall 2003	8								12.5%
Fall 2004	10								
Fall 2005	6								
Fall 2006	11								

Table F-2
Health & Social Welfare, First-time Freshman Graduation Rate

Bachelor of Social Work, Social Work

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2002	1					100.0%	100.0%	100.0%	100.0%
Fall 2005	3								
Fall 2006	1								

Certificate, Paralegal Studies

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	1								

Certificate, Pre-Major Paralegal Studies

	Entry	AY00	AY01	AY02	AY03	AY04	AY05	AY06	AY07
Fall 2000	4					25.0%	25.0%	25.0%	25.0%
Fall 2001	8								
Fall 2002	7								14.3%
Fall 2003	7								
Fall 2004	6								
Fall 2005	6								
Fall 2006	4								

Source: Banner SI Opening freeze tables.

Notes:

1. Graduation percentages are cumulative.
2. First-time Freshman includes Current Year High School graduates who previously earned college credit hours.
3. Degree awards should match (or in some case be higher than) students' admitted primary degree at the entering, for degree seeking students.
4. Graduation rates are based on degree awards. It does not include certificates
5. Total First-timer includes other degree seeking students such as transfer, first-time graduate students, and part-time First-time Freshman.
6. First-time Freshman Other includes Full-time Certificate and all Part-time student with this class standing.

**Table F-3
UAA First-time Graduate Student Graduation Rate**

Master of Public Health, Public Health Practice

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2003	6								16.7%
Fall 2004	5								20.0%
Fall 2005	8								
Fall 2006	9								

Master of Science, Nursing Science

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	10			40.0%	50.0%	70.0%	80.0%	90.0%	90.0%
Fall 2001	7				28.6%	57.1%	85.7%	85.7%	85.7%
Fall 2002	7						42.9%	42.9%	71.4%
Fall 2003	4							50.0%	50.0%
Fall 2004	9							11.1%	44.4%
Fall 2005	2								50.0%
Fall 2006	3								

Master of Social Work, Social Work

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	18		22.2%	50.0%	77.8%	77.8%	83.3%	83.3%	83.3%
Fall 2001	14			14.3%	64.3%	78.6%	78.6%	85.7%	85.7%
Fall 2002	9				33.3%	66.7%	77.8%	77.8%	88.9%
Fall 2003	17					11.8%	47.1%	64.7%	70.6%
Fall 2004	21						33.3%	81.0%	85.7%
Fall 2005	23							17.4%	69.6%
Fall 2006	15								13.3%

Table F-3
UAA First-time Graduate Student Graduation Rate

First-time Graduate Total

	Entry Cohort	AY00 Grad	AY01 Grad	AY02 Grad	AY03 Grad	AY04 Grad	AY05 Grad	AY06 Grad	AY07 Grad
Fall 2000	28		14.3%	46.4%	67.9%	75.0%	82.1%	85.7%	85.7%
Fall 2001	21			9.5%	52.4%	71.4%	81.0%	85.7%	85.7%
Fall 2002	16				18.8%	37.5%	62.5%	62.5%	81.3%
Fall 2003	27					7.4%	29.6%	48.1%	55.6%
Fall 2004	35						20.0%	51.4%	65.7%
Fall 2005	33							12.1%	51.5%
Fall 2006	27								7.4%

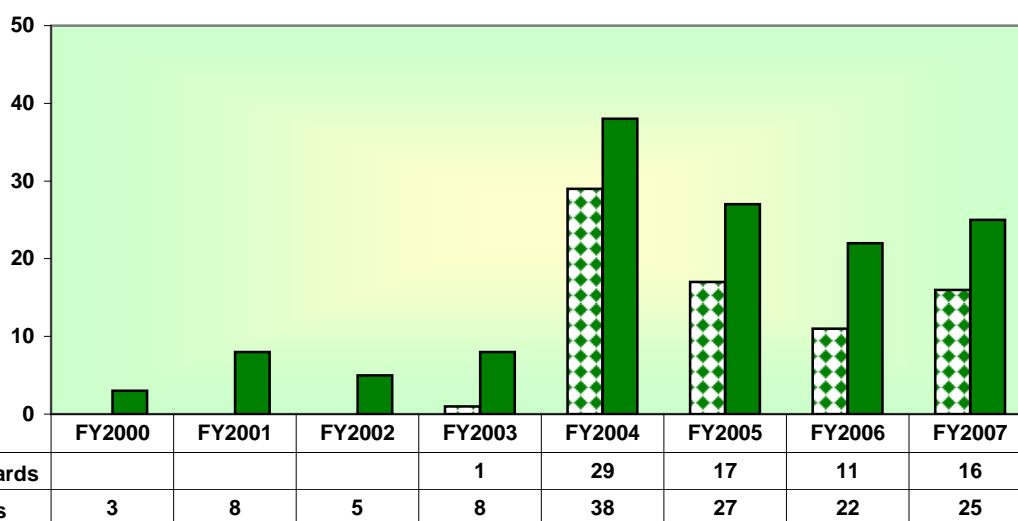
Source: Banner SI Opening freeze tables.

Notes:

- 1. Graduation percentages are cumulative.*
- 2. First-time Freshman includes Current Year High School graduates who previously earned college credit hours.*
- 3. Degree awards should match (or in some case be higher than) students' admitted primary degree at the entering, for degree seeking students.*
- 4. Graduation rates are based on degree awards. It does not include certificates*
- 5. Total First-timer includes other degree seeking students such as transfer, first-time graduate students, and part-time First-time Freshman.*
- 6. First-time Freshman Other includes Full-time Certificate and all Part-time student with this class standing.*

Table F-4

CHSW High Demand Job Area Certificate Awards Granted



Certificate

All Degree Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS							1	2
CBPP	5	1				1	1	2
CHSW	3	8	5	8	38	27	22	25
COE	2		1	19			7	
CTC	35	35	41	34	38	56	69	47
SOEN					5	2	3	6
Total	45	44	47	61	81	86	103	82

High Demand Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS								
CBPP	3	1				1	1	2
CHSW				1	29	17	11	16
COE	2			19			2	
CTC	35	35	41	33	38	56	67	46
SOEN					5	2	3	6
Total	40	36	41	53	72	76	84	70

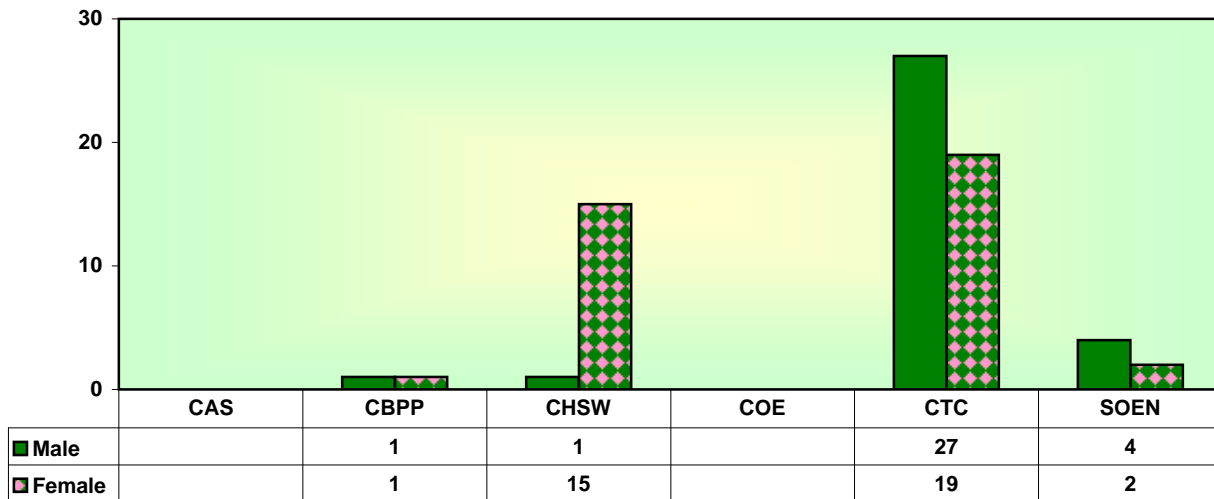
% Total HD Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS								
CBPP	60.0%	100.0%				100.0%	100.0%	100.0%
CHSW	0.0%	0.0%	0.0%	12.5%	76.3%	63.0%	50.0%	64.0%
COE	100.0%		0.0%	100.0%			28.6%	
CTC	100.0%	100.0%	100.0%	97.1%	100.0%	100.0%	97.1%	97.9%
SOEN					100.0%	100.0%	100.0%	100.0%
Total	88.9%	81.8%	87.2%	86.9%	88.9%	88.4%	81.6%	85.4%

Note:

1. Data is extracted from semester closing freeze

Table F-5

2007 Anchorage High Demand Job Certificate Awards Granted by Gender



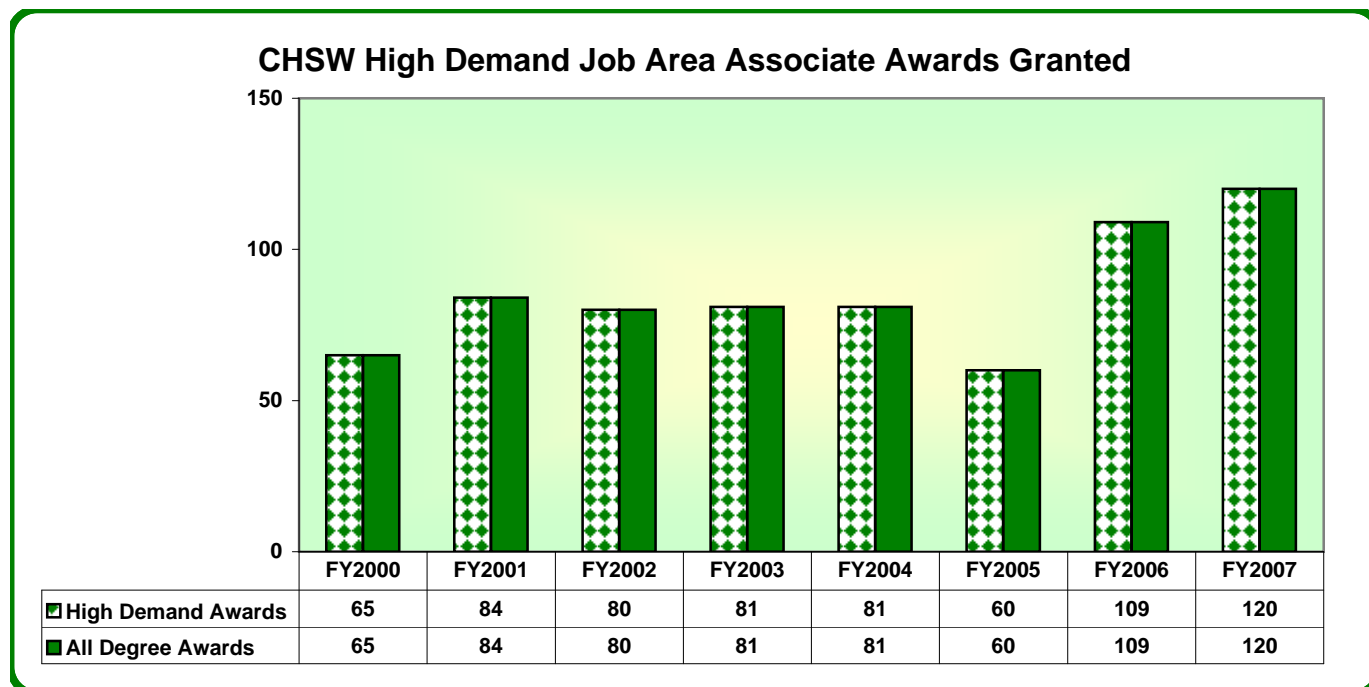
Certificate

All Degree Awards	Male	Female	Total
CAS	1	1	2
CBPP	1	1	2
CHSW	2	23	25
COE			
CTC	27	20	47
SOEN	4	2	6
Anchorage Total	35	47	82

High Demand Awards	Male	Female	Total
CAS			
CBPP	1	1	2
CHSW	1	15	16
COE			
CTC	27	19	46
SOEN	4	2	6
Anchorage Total	33	37	70

Notes: 1. Data is extracted from semester closing freeze

Table F-6



Associate

All Degree Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	132	173	133	124	115	84	99	91
CBPP	23	33	22	29	39	27	29	28
CHSW	65	84	80	81	81	60	109	120
COE	10	9	16	15	17	8	22	23
CTC	114	79	118	110	143	166	182	229
SOEN	1	2	5	2	5	1	0	1
Total	345	380	374	361	400	346	441	492

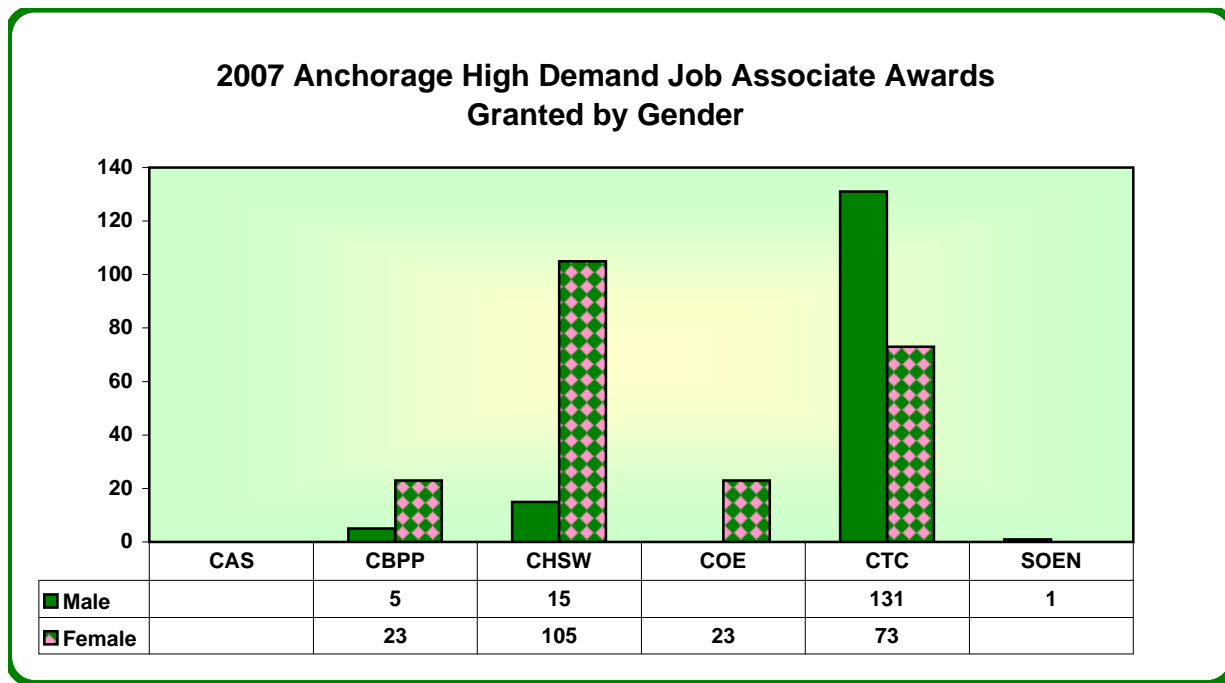
High Demand Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	0	0	0	0	0	0	0	0
CBPP	23	33	22	29	39	27	29	28
CHSW	65	84	80	81	81	60	109	120
COE	10	8	16	15	17	8	22	23
CTC	105	71	105	103	131	152	166	204
SOEN	1	2	5	2	5	1	0	1
Total	204	198	228	230	273	248	326	376

%Total HD Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
CBPP	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CHSW	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
COE	100.0%	88.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CTC	92.1%	89.9%	89.0%	93.6%	91.6%	91.6%	91.2%	89.1%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%
Total	59.1%	52.1%	61.0%	63.7%	68.3%	71.7%	73.9%	76.4%

Note:

1. Data is extracted from semester closing freeze
2. Anchorage campus excludes Military.

Table F-7



Associate

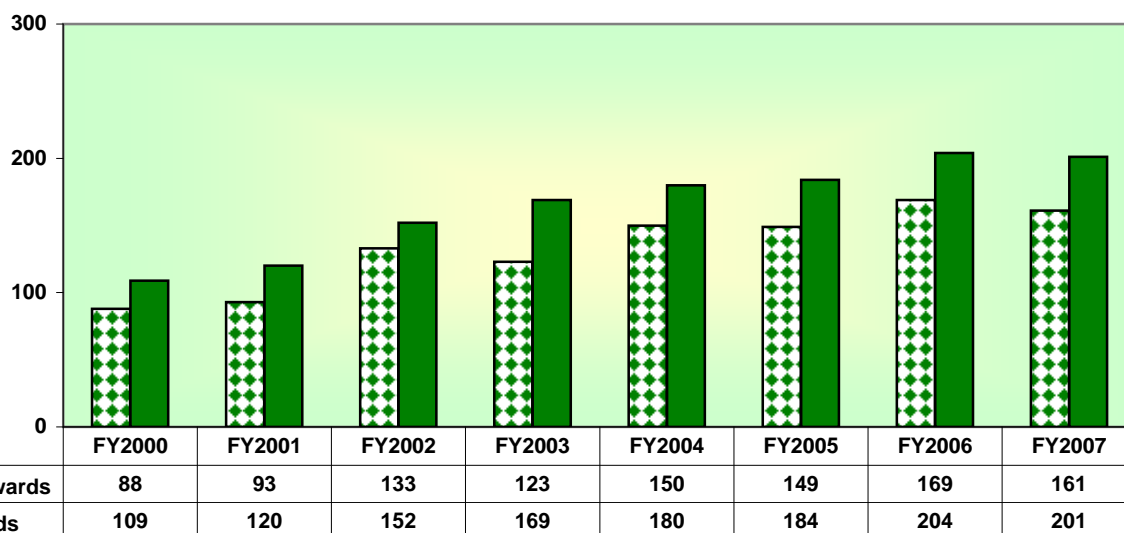
All Degree Awards	Male	Female	Total
CAS	22	69	91
CBPP	5	23	28
CHSW	15	105	120
COE	0	23	23
CTC	143	86	229
SOEN	1	0	1
Anchorage Total	186	306	492

High Demand Awards	Male	Female	Total
CAS	22	0	22
CBPP	5	23	28
CHSW	15	105	120
COE	0	23	23
CTC	131	73	204
SOEN	1	0	1
Anchorage Total	152	224	376

Notes: 1. Data is extracted from semester closing freeze

Table F-8

CHSW High Demand Job Area Bachelor Awards Granted



Bachelor

All Degree Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	275	288	282	318	363	338	358	352
CBPP	186	168	165	150	177	177	190	157
CHSW	109	120	152	169	180	184	204	201
COE	107	95	129	88	8	24	24	47
CTC	19	17	20	30	34	36	39	57
SOEN	28	17	18	15	23	19	26	33
Total	724	705	766	770	785	778	841	847

High Demand Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	130	143	145	149	180	168	159	169
CBPP	179	165	164	148	177	177	190	157
CHSW	88	93	133	123	150	149	169	161
COE	107	95	129	88	8	22	22	43
CTC	19	17	20	30	34	35	38	51
SOEN	28	17	18	15	23	19	26	33
Total	551	530	609	553	572	570	604	614

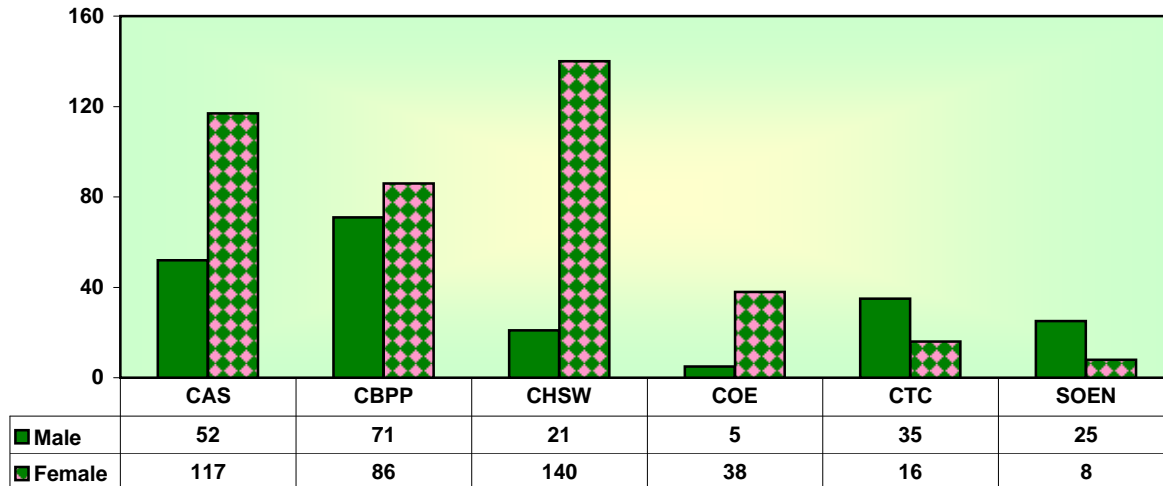
% Total HD Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	47.3%	49.7%	51.4%	46.9%	49.6%	49.7%	44.4%	48.0%
CBPP	96.2%	98.2%	99.4%	98.7%	100.0%	100.0%	100.0%	100.0%
CHSW	80.7%	77.5%	87.5%	72.8%	83.3%	81.0%	82.8%	80.1%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	91.7%	91.7%	91.5%
CTC	100.0%	100.0%	100.0%	100.0%	100.0%	97.2%	97.4%	89.5%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total	76.1%	75.2%	79.5%	71.8%	72.9%	73.3%	71.8%	72.5%

Note:

1. Data is extracted from semester closing freeze

Table F-9

**2007 Anchorage High Demand Job Bachelor Awards
Granted by Gender**



Bachelor

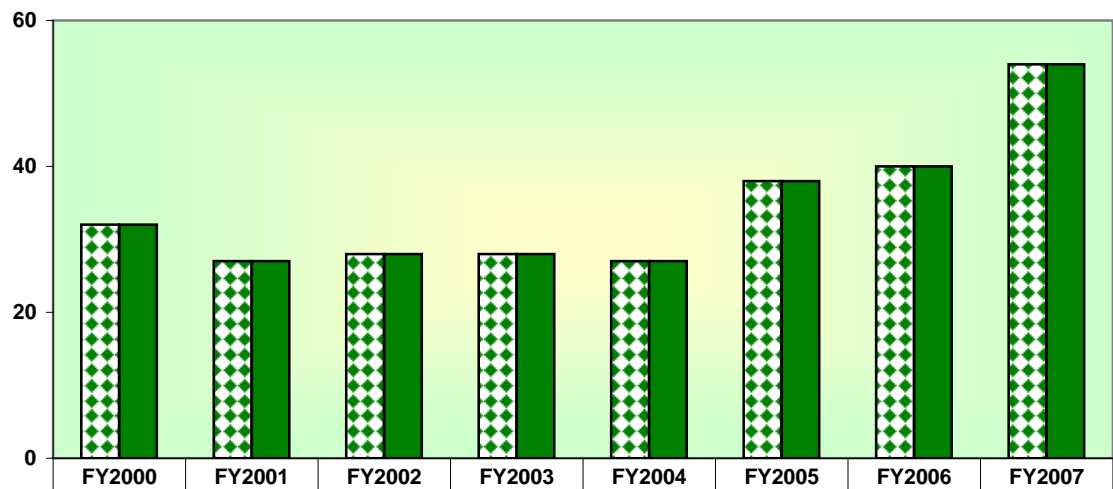
All Degree Awards	Male	Female	Total
CAS	117	235	352
CBPP	71	86	157
CHSW	35	166	201
COE	6	41	47
CTC	39	18	57
SOEN	25	8	33
Anchorage Total	293	554	847

High Demand Awards	Male	Female	Total
CAS	52	117	169
CBPP	71	86	157
CHSW	21	140	161
COE	5	38	43
CTC	35	16	51
SOEN	25	8	33
Anchorage Total	209	405	614

Notes: 1. Data is extracted from semester closing freeze

Table F-10

CHSW High Demand Job Area Master Awards Granted



High Demand Awards	32	27	28	28	27	38	40	54
All Degree Awards	32	27	28	28	27	38	40	54

Master

All Degree Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	18	33	19	26	51	37	33	40
CBPP	26	23	22	59	62	45	38	56
CHSW	32	27	28	28	27	38	40	54
COE	95	71	73	72	72	129	106	176
CTC	4	5	2	6	7	7	4	2
SOEN	28	19	15	13	22	23	17	28
Total	203	178	159	204	241	279	238	356

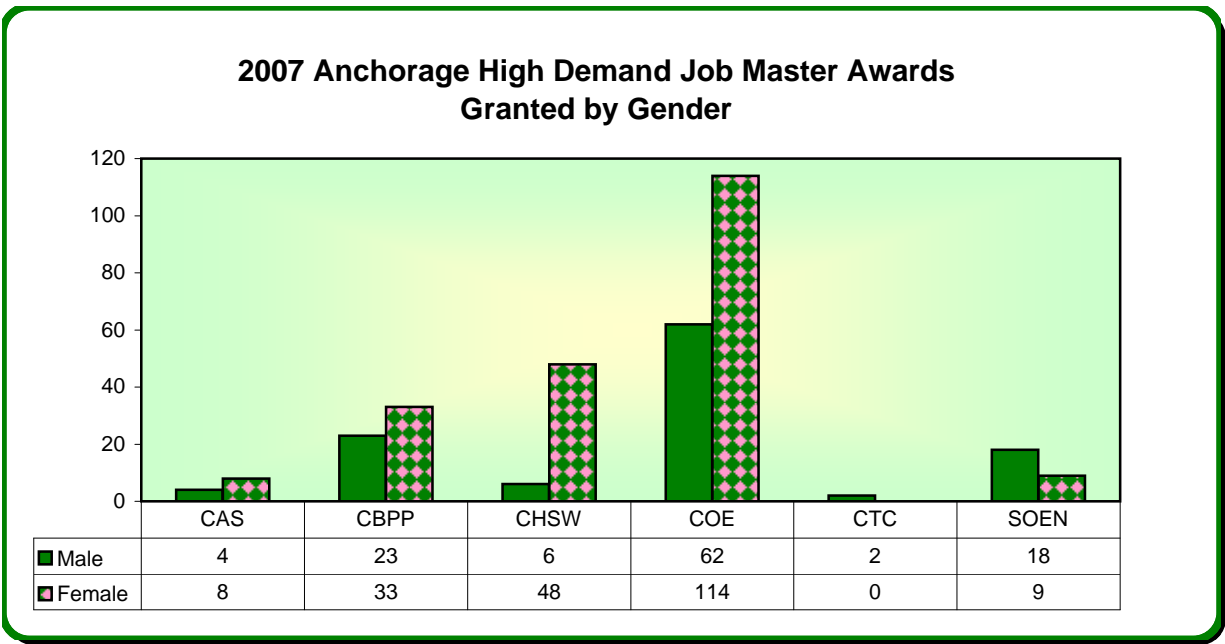
High Demand Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	6	20	5	7	19	13	9	12
CBPP	26	23	22	59	62	45	38	56
CHSW	32	27	28	28	27	38	40	54
COE	95	71	73	72	72	128	106	176
CTC	4	5	2	6	7	7	4	2
SOEN	28	19	15	13	22	23	17	27
Total	191	165	145	185	209	254	214	327

% Total HD Awards	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007
CAS	33.3%	60.6%	26.3%	26.9%	37.3%	35.1%	27.3%	30.0%
CBPP	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
CHSW	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
COE	100.0%	100.0%	100.0%	100.0%	100.0%	99.2%	100.0%	100.0%
CTC	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
SOEN	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	96.4%
Total	94.1%	92.7%	91.2%	90.7%	86.7%	91.0%	89.9%	91.9%

Note:

1. Data is extracted from semester closing freeze

Table F-11



Master

All Degree Awards	Male	Female	Total
CAS	17	23	40
CBPP	23	33	56
CHSW	6	48	54
COE	62	114	176
CTC	2	0	2
SOEN	19	9	28
Anchorage Total	129	227	356

High Demand Awards	Male	Female	Total
CAS	4	8	12
CBPP	23	33	56
CHSW	6	48	54
COE	62	114	176
CTC	2	0	2
SOEN	18	9	27
Anchorage Total	115	212	327

Notes: 1. Data is extracted from semester closing freeze

Table F-12
Time to Degree/Certificate, Graduate Year 2003 - 2007 -Health and Social Welfare

Awards Cohort: Master

	2003					2004					2005					2006					2007				
	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
1984-1985	1	8	44	44																	1	9	66	66	
1990-1991																									
1992-1993																									
1993-1994						1	5	66	66																
1994-1995																									
1996-1997						1	8	47	47												1	12	48	48	
1997-1998	3	7.7	54.7	52.7	6																1	17	65	65	
1998-1999						3	9.7	50	50																
1999-2000										1	7	56	46	10											
2000-2001	3	5.7	55.7	55.7		5	7.4	57.2	57.2						1	10	60	60			2	6.5	45	45	
2001-2002	6	4	58	58		3	5	50.7	48.3	7	7	7	56.1	56.1	1	6	51	51			1	9	56	56	
2002-2003	1	2	29	29		2	4	60	60		3	5.3	46	46	6	6.5	41	39	6		6	6.8	49.2	49.2	
2003-2004						1	2	32	32		6	3.8	55.3	55.3	7	5	56	56			8	6.6	48.3	47.1	9
2004-2005											3	2	31	31	6	3.8	53.3	53.3			3	5	50.7	47.7	9
2005-2006																					9	4	57.9	57.9	
Total	14	5.3	53.7	53.3	6	16	6.5	53.3	52.9	7	20	5.1	50.6	50.1	10	21	5.4	50.9	50.3	6	32	6.4	52.5	51.9	9

	2003					2004					2005					2006					2007				
	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours	N	Mean Terms	Mean Total Hours	Mean UAA Earned	Mean Trans in Hours
Associate	80	9.1	115.3	89.5	44.9	81	7.2	117.2	70.3	71.7	61	8.3	115.4	79.9	59.6	110	7.2	120.6	70.8	66.8	120	8.6	115.2	75.3	53.9
Associate 1st AWD	64	8.3	105.9	80	44.9	67	7	117.4	67.7	75.4	51	8.2	111.1	77.2	56.3	92	6.9	112.2	68.2	61.5	102	8.2	109.1	72.7	50.9
Bachelor	169	10.5	154.7	118.8	52.8	181	9.8	160.2	119.2	61.4	186	9.3	165.3	116	65.1	203	9.4	159.7	120.3	58.3	201	9	157.1	116.8	63.6
Bachelor 1st AWD	113	9.9	152.9	114.5	52.8	129	9.6	159.3	120.9	57.6	133	8.7	166.4	112.2	72.1	147	8.4	156.9	114.6	61.6	157	8.6	158.6	115.5	65.6
Cert 1st AWD	18	5.3	71.8	54.3	39.4	35	4.4	78.2	47.7	39.5	26	5.2	81.6	57.5	44.6	17	4.9	94.1	41.5	63.8	20	4.3	78.9	50.1	48.1
Certificate	24	7	87.7	64.3	40.1	38	4.5	80.1	50.4	38.9	28	5.6	87.4	63.1	45.4	22	5.9	101.9	56	56	25	5.8	93.4	63.6	53.3
Master	14	5.3	53.7	53.3	6	16	6.5	53.3	52.9	7	20	5.1	50.6	50.1	10	21	5.4	50.9	50.3	6	32	6.4	52.5	51.9	9

For Simplicity, students who received more than one award from the UA system have been excluded in the analysis.

Table F-12
Time to Degree/Certificate, Graduate Year 2003 - 2007 -Health and Social Welfare

Associate							
	Graduation Year						
	2001	2002	2003	2004	2005	2006	2007
	N	N	N	N	N	N	N
One Year	1			2	3		1
2 Years	11	18	8	25	6	40	20
3 Years	22	15	9	15	11	17	30
4 Years	22	15	25	12	16	18	21
5 Years	16	13	17	13	12	17	17
6 Years	4	11	5	9	5	6	11
7 Years	4	7	6	4	5	6	6
8 Year & +	4	4	10	1	3	5	15
Total	84	83	80	81	61	110	120
Mean	4.1	4.3	4.8	3.8	4.4	3.8	4.5
Median	4	4	4	3	4	3	4
Mode	3	2	4	2	4	2	3
Max	8	11	9	9	10	12	12
Min	1	2	2	1	1	2	2

Associate 1st AWD							
	Graduation Year						
	2001	2002	2003	2004	2005	2006	2007
	N	N	N	N	N	N	N
One Year	1			2	1		1
2 Years	10	15	8	21	6	34	19
3 Years	22	14	9	13	11	13	24
4 Years	20	12	22	9	13	17	20
5 Years	14	12	12	12	10	15	16
6 Years	2	10	5	6	3	5	11
7 Years	3	2	4	3	5	5	3
8 Year & +		1	4	1	2	2	9
Total	72	66	64	67	51	92	102
Mean	3.8	4	4.4	3.7	4.3	3.6	4.3
Median	4	4	4	3	4	3	4
Mode	3	2	4	2	4	2	3
Max	7	8	8	9	8	8	12
Min	1	2	2	1	2	2	2

For Simplicity, students who received more than one award from the UA system have been excluded in the analysis.

Table F-12
Time to Degree/Certificate, Graduate Year 2003 - 2007 -Health and Social Welfare

Bachelor	Graduation Year						
	2001	2002	2003	2004	2005	2006	2007
	N	N	N	N	N	N	N
One Year				2		3	1
2 Years	3	5	5	13	13	9	13
3 Years	9	12	20	18	39	35	32
4 Years	25	33	39	32	32	44	62
5 Years	30	39	37	49	42	51	38
6 Years	21	25	21	31	26	30	26
7 Years	19	24	20	18	17	12	16
8 Year & +	20	20	27	18	17	19	13
Total	127	158	169	181	186	203	201
Mean	5.7	5.5	5.4	5.2	4.9	4.9	4.7
Median	5	5	5	5	5	5	4
Mode	5	5	4	5	5	5	4
Max	14	12	12	12	11	12	12
Min	2	2	2	2	2	1	2

Bachelor 1st AWD	Graduation Year						
	2001	2002	2003	2004	2005	2006	2007
	N	N	N	N	N	N	N
One Year						1	
2 Years	2	3	4	7	11	9	12
3 Years	6	9	13	14	34	33	29
4 Years	20	23	32	28	23	39	54
5 Years	24	32	23	36	32	38	26
6 Years	12	18	15	21	16	14	17
7 Years	7	16	12	14	9	7	11
8 Year & +	7	10	14	9	8	6	8
Total	78	111	113	129	133	147	157
Mean	5.2	5.3	5.2	5	4.6	4.4	4.5
Median	5	5	5	5	4	4	4
Mode	5	5	4	5	3	4	4
Max	11	10	11	9	11	10	12
Min	2	2	2	2	2	1	2

For Simplicity, students who received more than one award from the UA system have been excluded in the analysis.

**Table F-12
Time to Degree/Certificate, Graduate Year 2003 - 2007 -Health and Social Welfare**

Cert 1st AWD

	Graduation Year						
	2001	2002	2003	2004	2005	2006	2007
	N	N	N	N	N	N	N
One Year			8	16	9	5	6
2 Years	1	2	4	8	5	4	7
3 Years	1		1	5	5	3	2
4 Years	1	2	1	1	2	2	5
5 Years			3	1	2	2	
6 Years		1		2	2	1	
7 Years				1	1		
8 Year & +			1	1			
Total	3	5	18	35	26	17	20
Mean	3	3.6	2.8	2.4	2.7	2.7	2.3
Median	3	4	2	2	2	2	2
Mode		2	1	1	1	1	2
Max	4	6	13	9	7	6	4
Min	2	2	1	1	1	1	1

Certificate

	Graduation Year						
	2001	2002	2003	2004	2005	2006	2007
	N	N	N	N	N	N	N
One Year			9	17	9	5	6
2 Years	1	2	4	8	5	4	8
3 Years	1		1	5	5	4	2
4 Years	2	2	2	3	2	2	6
5 Years	1		5	1	3	4	
6 Years		2		2	3	2	1
7 Years	2			1	1	1	
8 Year & +	1		3	1			2
Total	8	6	24	38	28	22	25
Mean	5.1	4	3.7	2.4	2.9	3.3	3.1
Median	4.5	4	2	2	2.5	3	2
Mode	4	2	1	1	1	1	2
Max	9	6	14	9	7	7	10
Min	2	2	1	1	1	1	1

Master

	Graduation Year						
	2001	2002	2003	2004	2005	2006	2007
	N	N	N	N	N	N	N
One Year			1	1	3		
2 Years	6	5	6	3	6	8	11
3 Years	1	5	4	4	5	9	9
4 Years	2	2	2	6	6	3	7
5 Years	1	1	1	1		1	3
6 Years	1			1			1
8 Year & +		1					1
Total	10	14	14	16	20	21	32
Mean	2.8	3.4	2.7	3.4	2.7	2.9	3.3
Median	2	3	2.5	3.5	3	3	3
Mode	2	2	2	4	2	3	2
Max	5	10	5	6	4	5	9
Min	2	2	1	1	1	2	2

For Simplicity, students who received more than one award from the UA system have been excluded in the analysis.

Table F-13
GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007

*(N of Graduates in this report does not reflect total degree awards of each academic year.
 To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only
 includes students who earned only one degree-exclude students who earned multiple degrees)*

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
Anchorage						
Health & Social Welfare						
Health Science						
BS						
N	1		2			3
Avg. Required Hours	120		120			120
Avg. Transfer Hours	192		132			152
Avg. Attempted Hours	30.0		55.5			47.0
GEI	185.0%		156.1%			165.8%
Health Sciences						
BS						
N					1	1
Avg. Required Hours					120	120
Avg. Transfer Hours					213	213
Avg. Attempted Hours					52.0	52.0
GEI					220.5%	220.5%
Human Services						
AAS						
N	40	26	27	36	38	167
Avg. Required Hours	60	60	60	60	60	60
Avg. Transfer Hours	38	48	50	31	35	39
Avg. Attempted Hours	90.8	86.0	87.8	100.3	100.2	93.7
GEI	182.7%	186.7%	192.6%	197.6%	199.5%	192.0%
BHS						
N	1	5	1			7
Avg. Required Hours	120	120	120			120
Avg. Transfer Hours	9	38				31
Avg. Attempted Hours	130.0	120.6	129.0			123.1
GEI	115.8%	119.6%	107.5%			117.3%
BS						
N					1	1
Avg. Required Hours					120	120
Avg. Transfer Hours					55	55
Avg. Attempted Hours					83.0	83.0
GEI					114.8%	114.8%
Justice						
BA						
N	41	23	29	29	35	157
Avg. Required Hours	120	120	120	120	120	120
Avg. Transfer Hours	41	35	33	37	44	38
Avg. Attempted Hours	120.4	119.7	134.3	124.2	133.3	126.4
GEI	123.6%	121.4%	128.2%	120.4%	127.8%	124.5%

GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007

(N of Graduates in this report does not reflect total degree awards of each academic year.
To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only includes students who earned only one degree-exclude students who earned multiple degrees)

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
Nursing						
AAS						
N	21	41	23	56	64	205
Avg. Required Hours	70	70	70	70	70	70
Avg. Transfer Hours	56	90	64	74	57	69
Avg. Attempted Hours	92.3	68.9	84.2	61.8	73.7	72.6
GEI	185.0%	196.0%	183.8%	176.6%	171.7%	180.6%
Nursing Science						
AAS						
N	3		1			4
Avg. Required Hours	70		70			70
Avg. Transfer Hours	61		26			50
Avg. Attempted Hours	75.7		51.0			69.5
GEI	166.5%		110.0%			152.4%
BS						
N	51	83	89	105	105	433
Avg. Required Hours	126	126	126	126	126	126
Avg. Transfer Hours	53	69	79	69	71	70
Avg. Attempted Hours	127.9	130.9	121.4	123.8	120.9	124.5
GEI	134.7%	141.4%	148.6%	139.0%	139.2%	141.0%
MS						
N	6	9	7	6	13	41
Avg. Required Hours	44	44	44	44	44	44
Avg. Transfer Hours	6	7	10	9	9	8
Avg. Attempted Hours	47.7	48.8	50.3	43.8	48.1	47.9
GEI	110.6%	112.6%	117.5%	103.0%	110.9%	111.2%
Public Health Practice						
MPH						
N			2	3	4	9
Avg. Required Hours			38	38	38	38
Avg. Transfer Hours				3	9	6
Avg. Attempted Hours			35.0	39.3	35.3	36.6
GEI			92.1%	106.1%	98.7%	99.7%
Social Work						
BSW						
N	20	18	12	13	15	78
Avg. Required Hours	120	120	120	120	120	120
Avg. Transfer Hours	66	36	47	35	19	46
Avg. Attempted Hours	114.6	143.4	116.2	127.3	147.9	130.0
GEI	131.5%	134.4%	123.1%	121.7%	127.4%	128.5%
MSW						
N	8	7	11	12	15	53
Avg. Required Hours	32	32	32	32	32	32
Avg. Transfer Hours						
Avg. Attempted Hours	58.5	58.1	53.3	58.8	60.7	58.0
GEI	182.8%	181.7%	166.5%	183.6%	189.6%	181.4%

Notes:

1. $GEI = (\text{Attempted Hours} + \text{Transfer Hours}) / \text{Required Hours}$. GEI showing in this report is calculated with unit records; therefore it may not be verified with average number in this report.
2. Transfer Hours are found in students' transcripts. All are counted although some may not fit for their degree programs.

Table F-13

GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007

(N of Graduates in this report does not reflect total degree awards of each academic year.

To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only

includes students who earned only one degree-exclude students who earned multiple degrees)

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
Principal (K-8, 7-12)						
MLI						
N			1			1
Avg. Required Hours						
Avg. Transfer Hours						
Avg. Attempted Hours			24.0			24.0
GEI						
Secondary Education						
BED						
N	1					1
Avg. Required Hours	130					130
Avg. Transfer Hours	44					44
Avg. Attempted Hours	156.0					156.0
GEI	153.8%					153.8%
Special Education						
MED						
N	7	4	5	9	1	26
Avg. Required Hours	36	36	36	36	36	36
Avg. Transfer Hours				9	3	6
Avg. Attempted Hours	32.3	31.8	31.4	37.1	34.0	33.8
GEI	89.7%	88.2%	87.2%	105.9%	102.8%	95.1%
Teaching						
MAT						
N	1			1		2
Avg. Required Hours	39			39		39
Avg. Transfer Hours						
Avg. Attempted Hours	39.0			42.0		40.5
GEI	100.0%			107.7%		103.8%
Early Childhood Education						
AAS						
N				9	14	23
Avg. Required Hours				61	61	61
Avg. Transfer Hours				27	40	35
Avg. Attempted Hours				82.2	59.3	68.3
GEI				159.0%	139.2%	147.0%
BA						
N					1	1
Avg. Required Hours					123	123
Avg. Transfer Hours						
Avg. Attempted Hours					139.0	139.0
GEI					113.0%	113.0%
Early Childhood Spec Educ						
MED						
N				3	9	12
Avg. Required Hours					36	36
Avg. Transfer Hours						
Avg. Attempted Hours				33.7	34.6	34.3

Table F-13

GRADUATION EFFICIENCY INDEX (GEI) BY PROGRAM, AY2003 - AY2007

(N of Graduates in this report does not reflect total degree awards of each academic year.

To avoid complexity due to Banner limitation in calculating transfer hours and cumulative hours, GEI only

includes students who earned only one degree-exclude students who earned multiple degrees)

	Graduation Year					Five Year
	AY2002-03	AY2003-04	AY2004-05	AY2005-06	AY2006-07	Avg.
GEI					96.0%	127.2%
Counselor Education						
MED						
N				9	7	16
Avg. Required Hours					42	42
Avg. Transfer Hours					6	6
Avg. Attempted Hours				34.3	41.9	37.6
GEI					101.7%	206.8%

Notes:

1. GEI=(Attempted Hours+Transfer Hours)/Required Hours. GEI showing in this report is calculated with unit records; therefore it may not be verified with average number in this report.

2. Transfer Hours are found in students' transcripts. All are counted although some may not fit for their degree programs.

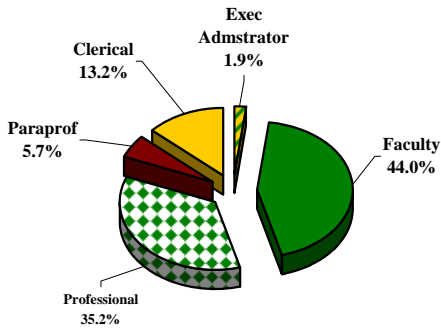
Personnel

Table G-1
Employees by Job Type and Employment Status
College of Health & Social Welfare

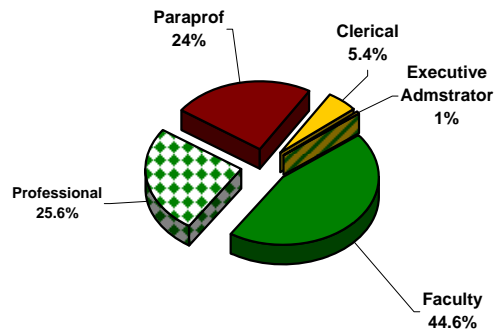
	Fall 2003			Fall 2004			Fall 2005			Fall 2006			Fall 2007		
	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total	Regular	Temp	Total
Executive Administrator	3		3	2		2	4		4	2		2	1		1
Faculty	70	33	103	77	37	114	81	30	111	81	35	116	75	29	104
Professional	56	1	57	45		45	43	1	44	45		45	43	1	44
Paraprofessional	9	6	15	21	16	37	44	11	55	44	7	51	40	16	56
Clerical	21	8	29	24	4	28	7	5	12	6	10	16	9	11	20
Maintenance		2	2		4	4		1	1		3	3			
Graduate Asst					2	2		2	2						
Student Asst		13	13		23	23		19	19		17	17		21	21
Total	159	63	222	169	86	255	179	69	248	178	72	250	168	78	246
% Total	71.6%	28.4%	100.0%	66.3%	33.7%	100.0%	72.2%	27.8%	100.0%	71.2%	28.8%	100.0%	68.3%	31.7%	100.0%

Table G-1 Graphs
Employees by Job Type and Employment Status (continued)
Fall 2003 vs. Fall 2007

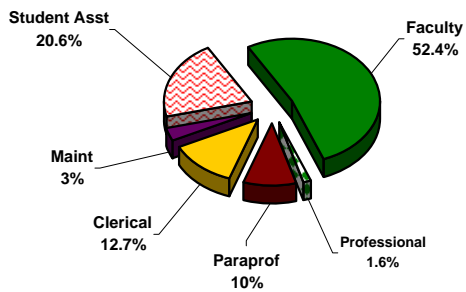
**Regular Emp. by Job Type
Fall 2003**



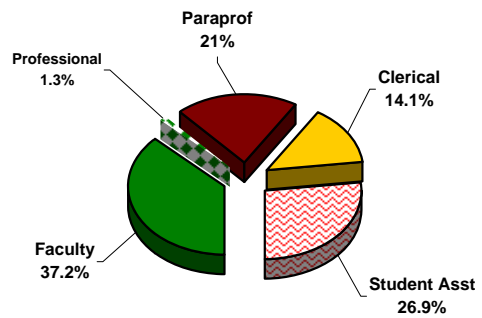
**Regular Emp by Job Type
Fall 2007**



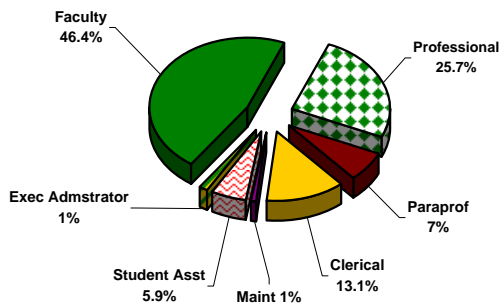
**Temp. Emp. by Job Type
Fall 2003**



**Temp Emp. by Job Type
Fall 2007**



**Employee by Job Type
Fall 2003**



**Employee by Job Type
Fall 2007**

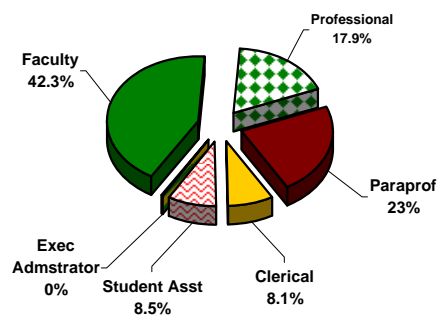


Table G-2
Regular/Term Employee by Job Type & Ethnicity
College of Health & Social Welfare

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
Executive Administrator						
African American	1	1	1	1	1	0.0%
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	2	1	3	1		-100.0%
Total	3	2	4	2	1	-66.7%
Faculty						
African American	2	1	3	3	2	0.0%
AK Native & Am. Indian		1	1	2		
Pac Is./Asian	1	1	1	1	1	0.0%
Hispanic	1	1	1	1	1	0.0%
Other				1		
White	66	73	75	73	71	7.6%
Total	70	77	81	81	75	7.1%
Professional						
African American	1	1	2			-100.0%
AK Native & Am. Indian	3	3	1	1	3	0.0%
Pac Is./Asian	2	2	2	1	2	0.0%
Hispanic	1	1				-100.0%
Other			1	1	1	
White	49	38	37	42	37	-24.5%
Total	56	45	43	45	43	-23.2%
Paraprofessional						
African American		2	4	4	5	
AK Native & Am. Indian	2	1	2	2	2	0.0%
Pac Is./Asian	1	1	4	5	3	200.0%
Hispanic					1	
Other		1	1			
White	6	16	33	33	29	383.3%
Total	9	21	44	44	40	344.4%
Clerical						
African American	1	2				-100.0%
AK Native & Am. Indian						
Pac Is./Asian	2	2				-100.0%
Hispanic		1	1			
Other						
White	18	19	6	6	9	-50.0%
Total	21	24	7	6	9	-57.1%

Table G-3
Temporary Employee by Job Type and Ethnicity
College of Health & Social Welfare

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
Faculty						
African American	2	2			2	0.0%
AK Native & Am. Indian		1	2	3	2	
Pac Is./Asian			1	2	1	
Hispanic	1	2	1	1	1	0.0%
Other						
White	30	32	26	29	23	-23.3%
Total	33	37	30	35	29	-12.1%
Professional						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White	1		1		1	0.0%
Total	1		1		1	0.0%
Paraprofessional						
African American					1	
AK Native & Am. Indian		1	1			
Pac Is./Asian	1	1		1	2	100.0%
Hispanic		1	1			
Other			1			
White	5	13	8	6	13	160.0%
Total	6	16	11	7	16	166.7%
Clerical						
African American		1				
AK Native & Am. Indian	1	1		2		-100.0%
Pac Is./Asian	1				1	0.0%
Hispanic	1	1	1	1	1	0.0%
Other						
White	5	1	4	7	9	80.0%
Total	8	4	5	10	11	37.5%
Maintenance						
African American						
AK Native & Am. Indian	1					-100.0%
Pac Is./Asian						
Hispanic		1				
Other						
White	1	3	1	3		-100.0%
Total	2	4	1	3		-100.0%
Graduate Asst						
African American						
AK Native & Am. Indian						
Pac Is./Asian						
Hispanic						
Other						
White		2	2			
Total		2	2			
Student Asst						
African American		1	2		2	
AK Native & Am. Indian	1	4	1	1	2	100.0%
Pac Is./Asian			1	1	1	
Hispanic	1		1	1	1	0.0%
Other					1	
White	11	18	14	14	14	27.3%
Total	13	23	19	17	21	61.5%

Table G-4
Regular/Term Assigned Faculty Workload
College of Health & Social Welfare

	Instr	Research	Admin	Service	Unspecified	Total FTE
Fall 2003	38.2	7.0	9.6	11.2	3.0	69.0
Fall 2004	41.4	6.0	10.3	13.3	1.0	72.0
Fall 2005	46.1	7.2	10.4	13.9	2.5	80.0
Fall 2006	47.3	6.7	10.2	14.4	2.4	81.0
Fall 2007	45.1	4.5	9.6	14.4	1.5	75.0

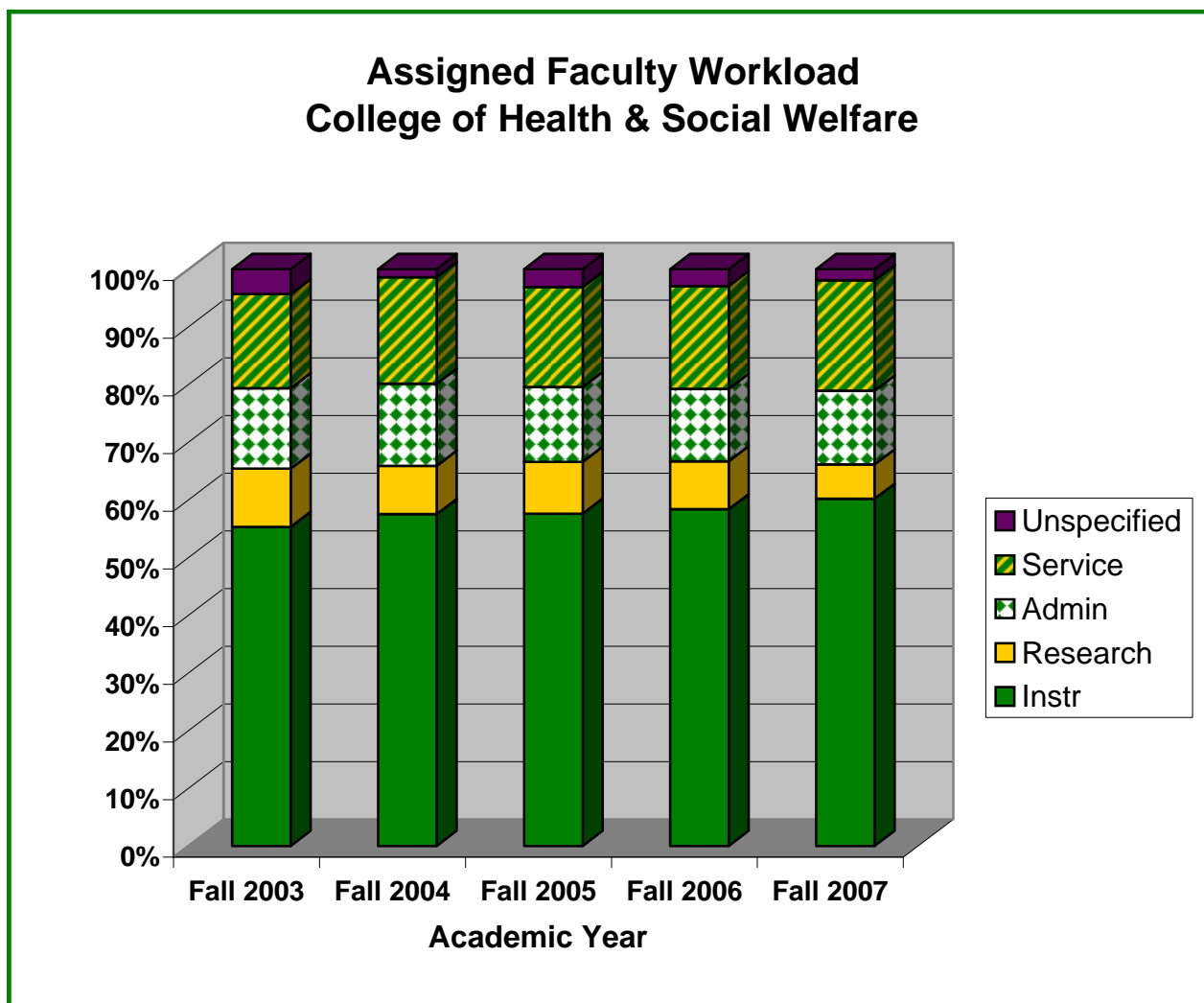


Table G-5
Regular/Term Faculty by Gender within Academic Rank
College of Health & Social Welfare

	Fall 2003			Fall 2004			Fall 2005			Fall 2006			Fall 2007			2003-2007 % Change		
	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total	Female	Male	Total
CHSW																		
Professor	9	4	13	8	3	11	8	2	10	9	2	11	9	3	12	0.0%	-25.0%	-7.7%
Associate Professor	12	10	22	12	9	21	14	8	22	11	9	20	12	5	17	0.0%	-50.0%	-22.7%
Assistant Professor	29	2	31	37	3	40	40	4	44	41	4	45	40	4	44	37.9%	100.0%	41.9%
Instructor	3	1	4	2	3	5	3	2	5	3	2	5	1	1	2	-66.7%	0.0%	-50.0%
Total	53	17	70	59	18	77	65	16	81	64	17	81	62	13	75	17.0%	-23.5%	7.1%

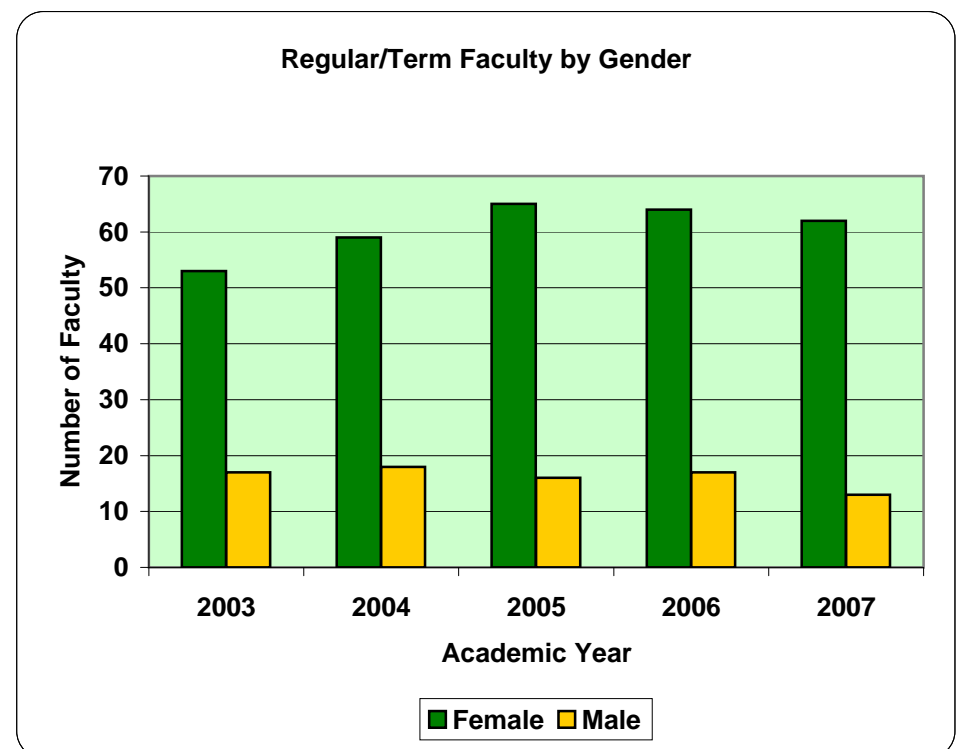
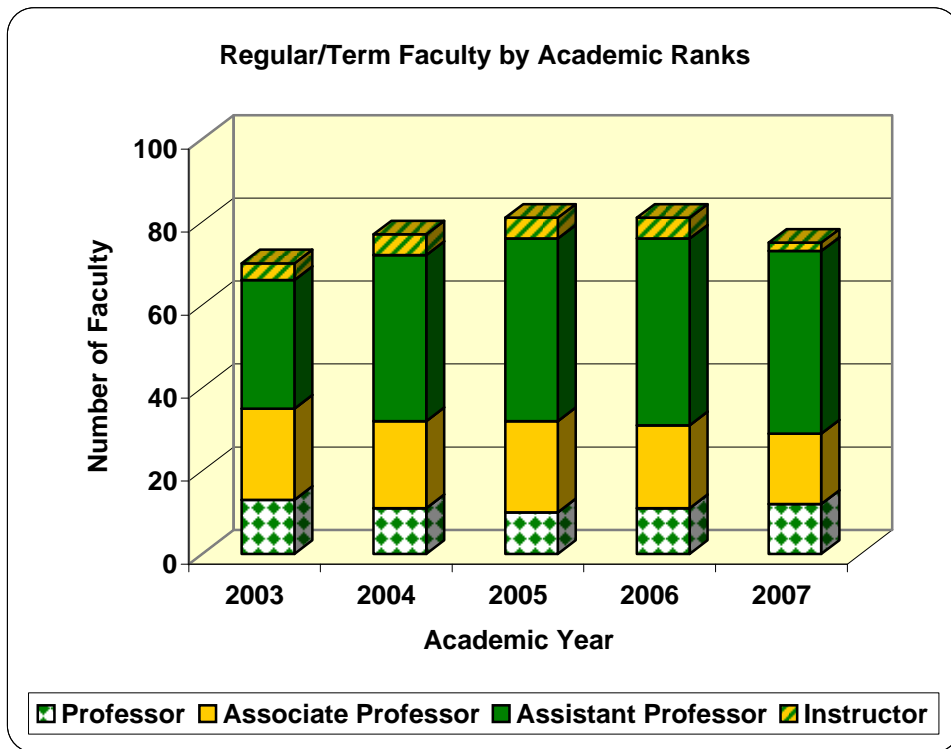


Table G-6
Regular/Term Faculty Contract Type
College of Health & Social Welfare

	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	2003-2007 % Change
Tripartite						
9 Months	29	27	28	27	25	-13.8%
12 Months	8	7	7	7	6	-25.0%
Total	37	34	35	34	31	-16.2%
Bipartite						
9 Months	31	36	44	45	43	38.7%
Semester Appt.				2	1	
Unspecified	2	2				-100.0%
Total	33	38	44	47	44	33.3%
Unspecified						
9 Months		1				
Unspecified		4	2			
Total		5	2			
Grand Total	70	77	81	81	75	7.1%

Table G-7
Regular/Term Faculty by Tenure Status
College of Health & Social Welfare

	Tenured	Tenure Track	Not on Tenure Track	Total Faculty	% Tenured of All Faculty	Tenure & Tenure Track Total	% Tenured of Tenure Total
Fall 2003	24	23	23	70	34.30%	47	51.10%
Fall 2004	24	25	28	77	31.20%	49	49.00%
Fall 2005	22	33	26	81	27.20%	55	40.00%
Fall 2006	21	32	28	81	25.90%	53	39.60%
Fall 2007	21	32	22	75	28.00%	53	39.60%

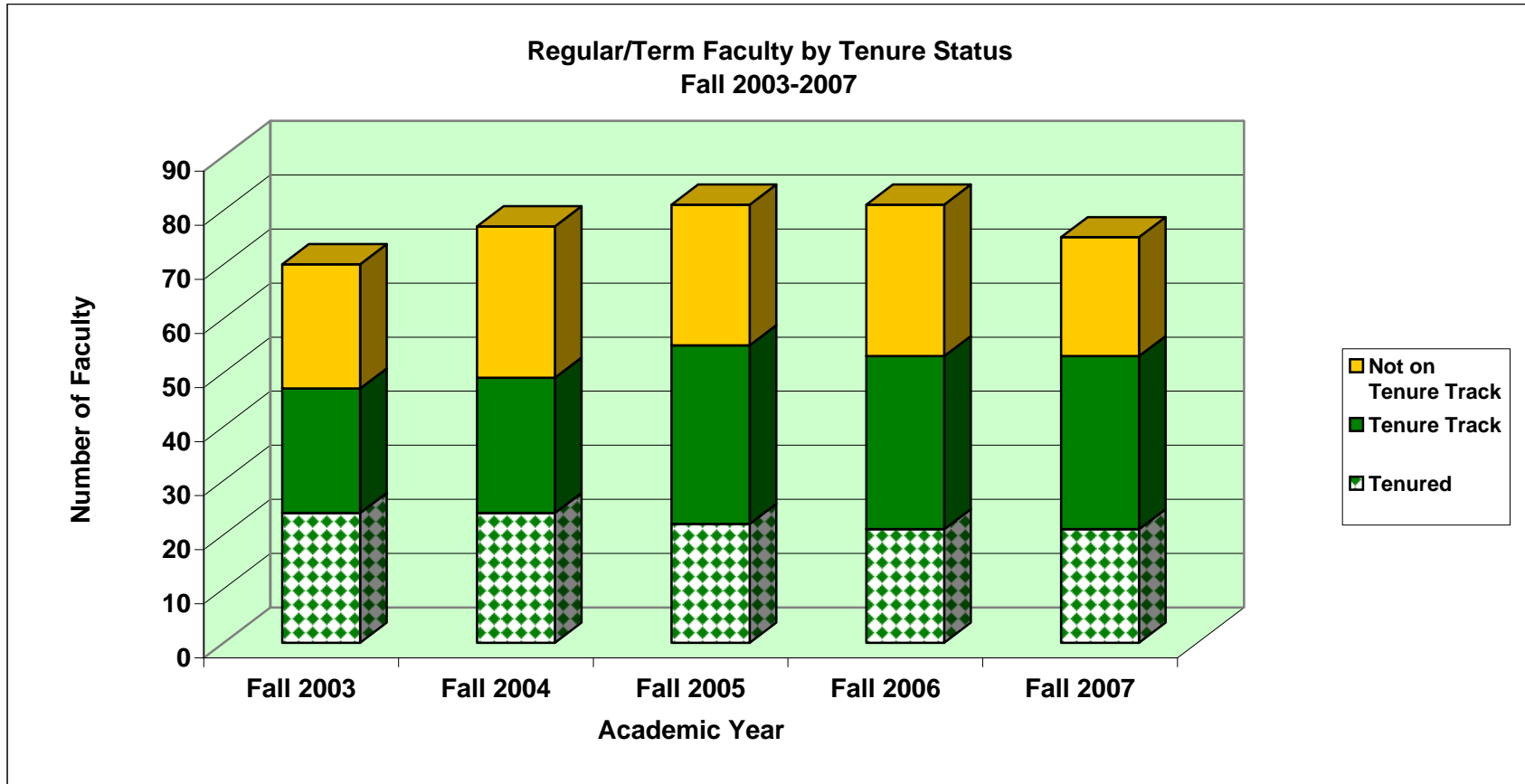


Table G-8
Highest Degree Held by Academic Rank
College of Health & Social Welfare

AY	Doctorate	Master	Bachelor	Associate	Unknown	Total	% College Total	UAA Total	% UAA Total
Fall 2002									
Professor	10	2				12	19.0%	115	10.4%
Associate Professor	16	5				21	33.3%	129	16.3%
Assistant Professor	7	18				25	39.7%	196	12.8%
Instructor	1	1	2			4	6.3%	45	8.9%
Unspecified	1					1	1.6%	1	100.0%
Total	35	26	2			63	100.0%	486	13.0%
% of Total	55.6%	41.3%	3.2%	0.0%	0.0%	100.0%			
Fall 2003									
Professor	6	1				7	14.9%	119	5.9%
Associate Professor	9	4				13	27.7%	138	9.4%
Assistant Professor	7	18				25	53.2%	221	11.3%
Instructor			2			2	4.3%	50	4.0%
Unspecified							0.0%	1	0.0%
Total	22	23	2			47	100.0%	529	8.9%
% of Total	46.8%	48.9%	4.3%	0.0%	0.0%	100.0%			
Fall 2004									
Professor	10	1				11	14.5%	123	8.9%
Associate Professor	14	7				21	27.6%	133	15.8%
Assistant Professor	13	24	1		1	39	51.3%	223	17.5%
Instructor		1	3		1	5	6.6%	43	11.6%
Unspecified							0.0%	3	0.0%
Total	37	33	4		2	76	100.0%	525	14.5%
% of Total	48.7%	43.4%	5.3%	0.0%	2.6%	100.0%			
Fall 2005									
Professor	9				1	10	12.3%	122	8.2%
Associate Professor	12	7			3	22	27.2%	135	16.3%
Assistant Professor	10	26	1		7	44	54.3%	237	18.6%
Instructor		1	2		1	4	4.9%	57	7.0%
Unspecified		1				1	1.2%	1	100.0%
Total	31	35	3		12	81	100.0%	552	14.7%
% of Total	38.3%	43.2%	3.7%	0.0%	14.8%	100.0%			

Table G-9
Highest Degree Held by Academic Rank
College of Health & Social Welfare

AY	Doctorate	Master	Bachelor	Associate	Unknown	Total	% College Total	UAA Total	% UAA Total
Fall 2006									
Professor	11					11	13.6%	128	8.6%
Associate Professor	14	6				20	24.7%	140	14.3%
Assistant Professor	13	31	1			45	55.6%	236	19.1%
Instructor		2	3			5	6.2%	60	8.3%
Unspecified							0.0%	1	0.0%
Total	38	39	4			81	100.0%	565	14.3%
% of Total	46.9%	48.1%	4.9%	0.0%	0.0%	100.0%			
Fall 2007									
Professor	11	1				12	16.0%	129	9.3%
Associate Professor	11	6				17	22.7%	155	11.0%
Assistant Professor	10	33	1			44	58.7%	233	18.9%
Instructor		1	1			2	2.7%	53	3.8%
Post Doc							0.0%	5	0.0%
Total	32	41	2			75	100.0%	575	13.0%
% of Total	42.7%	54.7%	2.7%	0.0%	0.0%	100.0%			

Financial

Table H-1
FY 05 - FY 07 Revenue by Fund Source
College of Health & Social Welfare
(in Thousands)

Source	FY 05		FY 06		FY 07	
	Amount	% of Total	Amount	% of Total	Amount	% of Total
AC Academic Support						
Unrestricted	876.0	87.7%	1,343.4	99.4%	1,785.1	89.8%
Restricted	122.7	12.3%	7.5	0.6%	49.8	2.5%
Statewide Restricted					153.4	7.7%
AC Academic Support Total	998.7	100.0%	1,350.9	100.0%	1,988.3	100.0%
% of Grand Total	6.0%		7.0%		9.9%	
AC Instruction						
Unrestricted	7,271.4	81.5%	7,794.4	78.5%	8,770.2	78.6%
Restricted	1,394.6	15.6%	1,928.1	19.4%	2,270.4	20.3%
Fairbanks	251.7	2.8%	170.8	1.7%	36.8	0.3%
Statewide Restricted			35.2	0.4%	86.4	0.8%
AC Instruction Total	8,917.7	100.0%	9,928.5	100.0%	11,163.8	100.0%
% of Grand Total	53.3%		51.5%		55.7%	
AC Public Service						
Unrestricted	373.7	10.7%	535.8	13.9%	695.3	19.1%
Restricted	3,109.3	89.1%	3,318.0	86.1%	2,886.5	79.2%
Fairbanks	7.4	0.2%	-0.7	0.0%		
Statewide Restricted					64.2	1.8%
AC Public Service Total	3,490.4	100.0%	3,853.1	100.0%	3,646.0	100.0%
% of Grand Total	20.9%		20.0%		18.2%	
AC Research						
Unrestricted	727.0	27.7%	981.8	27.9%	977.5	39.0%
Restricted	1,747.1	66.7%	2,439.6	69.4%	1,525.3	60.9%
Fairbanks	146.8	5.6%	92.9	2.6%	1.0	0.0%
AC Research Total	2,621.0	100.0%	3,514.3	100.0%	2,503.9	100.0%
% of Grand Total	15.7%		18.2%		12.5%	
AC Scholarships						
Restricted	369.6	100.0%	298.2	100.0%	479.3	100.0%
AC Scholarships Total	369.6	100.0%	298.2	100.0%	479.3	100.0%

Note:

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS

Source: UAA Budget Office

Table H-1
FY 05 - FY 07 Revenue by Fund Source
College of Health & Social Welfare
(in Thousands)

	FY 05		FY 06		FY 07	
% of Grand Total	2.2%		1.5%		2.4%	
AC Student Services						
Restricted	339.8	100.0%	342.9	100.0%	258.0	100.0%
AC Student Services Total	339.8	100.0%	342.9	100.0%	258.0	100.0%
% of Grand Total	2.0%		1.8%		1.3%	
Total						
Unrestricted	9,248.1	55.3%	10,655.4	55.2%	12,228.1	61.0%
Restricted	7,083.1	42.3%	8,334.4	43.2%	7,469.4	37.3%
Fairbanks	406.0	2.4%	263.0	1.4%	37.8	0.2%
Statewide Restricted			35.2	0.2%	304.0	1.5%
Grand Total	16,737.2	100.0%	19,287.9	100.0%	20,039.3	100.0%

Note:

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS

Source: UAA Budget Office

Table H-2
FY 07 Total Revenue by Account Type
College of Health & Social Welfare

(in Thousands)

Source	Federal Receipts	General Fund State Appr	GF/Mental Health Trust	Indirect Cost Recovery	Inter-Agency Receipts	Mental Hlth Trust Auth Receipts	Student Tuition/Fees/Serv	Tech Voc Educ Progr Other	U of A Receipts	UA Intra-Agency Transfers	Grand Total
AC Academic Support											
Unrestricted		1,578.3		56.8			150.0				1,785.1
Restricted					49.8						49.8
Statewide Restricted	130.7				22.7						153.4
AC Academic Support Total	130.7	1,578.3		56.8	72.5		150.0				1,988.3
AC Instruction											
Unrestricted		5,006.9	200.8	37.6		98.8	3,253.8	140.1	32.2		8,770.2
Restricted	1,271.3				4.2				994.9		2,270.4
fairbanks	36.8										36.8
Statewide Restricted	86.4										86.4
AC Instruction Total	1,394.5	5,006.9	200.8	37.6	4.2	98.8	3,253.8	140.1	1,027.0		11,163.8
AC Public Service											
Unrestricted		91.7		141.4		280.0			120.6	61.7	695.3
Restricted	1,028.6				1,808.2				49.8	-0.2	2,886.5
Statewide Restricted	64.2										64.2
AC Public Service Total	1,092.8	91.7		141.4	1,808.2	280.0			170.4	61.5	3,646.0
AC Research											
Unrestricted		791.3		129.0			50.0		2.3	4.9	977.5
Restricted	785.4				163.8				576.1		1,525.3
Fairbanks	1.0										1.0
AC Research Total	786.5	791.3		129.0	163.8		50.0		578.4	4.9	2,503.9
AC Scholarships											
Restricted	469.3					8.0			2.0		479.3
AC Scholarships Total	469.3					8.0			2.0		479.3
AC Student Services											
Restricted	233.3					0.6			24.1		258.0
AC Student Services Total	233.3					0.6			24.1		258.0
Total											
Unrestricted		7,468.2	200.8	364.8		378.8	3,453.8	140.1	155.0	66.7	12,228.1
Restricted	3,788.0				2,034.6				1,647.0	-0.2	7,469.4
Fairbanks	37.8										37.8
Statewide Restricted	281.3				22.7						304.0
Grand Total	4,107.1	7,468.2	200.8	364.8	2,057.3	378.8	3,453.8	140.1	1,801.9	66.5	20,039.3
% of Total	20.5%	37.3%	1.0%	1.8%	10.3%	1.9%	17.2%	0.7%	9.0%	0.3%	100.0%

Note:
Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS
Source: UAA Budget Office

Table H-3
FY 05 - FY 07 Total Expense by Fund Source
College of Health & Social Welfare
(in Thousands)

Source	FY 05		FY 06		FY 07	
	Amount	% of Fund Source Total	Amount	% of Fund Source Total	Amount	% of Fund Source Total
AC Academic Support						
Unrestricted	781.7	86.4%	1,410.7	99.5%	1,676.9	89.2%
Restricted	122.7	13.6%	7.5	0.5%	49.8	2.6%
SW Restricted					153.4	8.2%
AC Academic Support Total	904.4	100.0%	1,418.2	100.0%	1,880.1	100.0%
% of Grand Total	5.4%		7.0%		9.7%	
AC Instruction						
Unrestricted	7,072.8	81.1%	7,844.0	74.8%	8,611.9	78.3%
Restricted	1,394.6	16.0%	2,410.3	23.0%	2,270.4	20.6%
Fairbanks	251.7	2.9%	190.4	1.8%	36.8	0.3%
SW Restricted			35.2	0.3%	86.4	0.8%
AC Instruction Total	8,719.1		10,479.8		11,005.4	100.0%
% of Grand Total	52.2%		51.6%		56.5%	
AC Public Service						
Unrestricted	497.3	13.8%	575.3	14.3%	542.1	15.5%
Restricted	3,109.3	86.0%	3,439.2	85.7%	2,887.8	82.6%
Fairbanks	7.4	0.2%	-0.7	0.0%		
SW Restricted					64.2	1.8%
AC Public Service Total	3,614.0	100.0%	4,013.8	100.0%	3,494.1	100.0%
% of Grand Total	21.6%		19.8%		17.9%	
AC Research						
Unrestricted	861.6	31.3%	917.9	24.5%	831.9	35.3%
Restricted	1,740.9	63.3%	2,731.6	73.0%	1,525.3	64.7%
Fairbanks	146.8	5.3%	92.9	2.5%	1.0	0.0%
AC Research Total	2,749.3	100.0%	3,742.5	100.0%	2,358.2	100.0%
% of Grand Total	16.5%		18.4%		12.1%	
AC Scholarships						
Restricted	369.6	100.0%	298.2	100.0%	479.3	100.0%
AC Scholarships Total	369.6	100.0%	298.2	100.0%	479.3	100.0%

Note:

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS
(i.e. Use CAS org and a Fairbanks Fund)

Source: UAA Budget Office

Table H-3
FY 05 - FY 07 Total Expense by Fund Source
College of Health & Social Welfare
(in Thousands)

	FY 05		FY 06		FY 07	
% of Grand Total	2.2%		1.5%		2.5%	
AC Student Services						
Unrestricted			1.0	0.3%		
Restricted	339.8	100.0%	342.9	99.7%	258.0	100.0%
AC Student Services Total	339.8	100.0%	344.0	100.0%	258.0	100.0%
% of Grand Total	2.0%		1.7%		1.3%	
Total						
Unrestricted	9,213.4	55.2%	10,748.9	53.0%	11,662.8	59.9%
Restricted	7,076.9	42.4%	9,229.8	45.5%	7,470.7	38.4%
Fairbanks	406.0	2.4%	282.6	1.4%	37.8	0.2%
SW Restricted	0.0	0.0%	35.2	0.2%	304.0	1.6%
Grand Total	16,696.3	100.0%	20,296.5	100.0%	19,475.2	100.0%

Note:

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS (i.e. Use CAS org and a Fairbanks Fund)

Source: UAA Budget Office

Table H-4
FY 07 Total Expense by Account Type
College of Health & Social Welfare
(in Thousands)

	Commodities	Contractual Services	Equipment	Miscellaneous	Salaries & Benefits	Student Aid	Travel	Grand Total
AC Academic Support								
Unrestricted	28.4	49.0	64.4	1.8	1,467.2		66.2	1,676.9
Restricted	4.4	0.4			40.1		4.9	49.8
SW Restricted	0.1	21.2			107.5		24.5	153.4
AC Academic Support Total	32.9	70.7	64.4	1.8	1,614.8		95.6	1,880.1
AC Instruction								
Unrestricted	199.8	252.4	6.4	1.3	8,011.6		140.4	8,611.9
Restricted	26.1	817.5		-0.8	1,351.5		76.0	2,270.4
Fairbanks	0.7	18.4			14.5		3.1	36.8
SW Restricted	12.1	3.0			71.3			86.4
AC Instruction Total	238.7	1,091.4	6.4	0.6	9,448.9		219.5	11,005.4
AC Public Service								
Unrestricted	19.0	261.5		-16.5	272.2		5.9	542.1
Restricted	53.9	376.0	7.4	40.5	2,303.5	5.5	101.1	2,887.8
SW Restricted		10.4			53.8			64.2
AC Public Service Total	72.9	647.9	7.4	24.1	2,629.5	5.5	107.0	3,494.1
AC Research								
Unrestricted	26.0	60.3		5.1	723.7		16.8	831.9
Restricted	10.2	339.2		-6.9	1,136.8		46.0	1,525.3
Fairbanks				-0.3	1.3			1.0
AC Research Total	36.3	399.5		-2.1	1,861.8		62.8	2,358.2
AC Scholarships								
Restricted		8.6			0.6	469.6	0.5	479.3
AC Scholarships Total		8.6			0.6	469.6	0.5	479.3
AC Student Services								
Restricted	7.1	12.0			230.9		8.1	258.0
AC Student Services Total	7.1	12.0		0.0	230.9		8.1	258.0
Total								
Unrestricted	273.2	623.2	70.8	-8.2	10,474.6	0.0	229.3	11,662.8
Restricted	101.6	1,553.7	7.4	32.8	5,063.5	475.1	236.5	7,470.7
Fairbanks	0.7	18.4	0.0	-0.3	15.8	0.0	3.1	37.8
SW Restricted	12.2	34.6	0.0	0.0	232.6	0.0	24.5	304.0
Grand Total	387.8	2,230.0	78.1	24.3	15,786.4	475.1	493.5	19,475.2
% of Total	2.0%	11.5%	0.4%	0.1%	81.1%	2.4%	2.5%	100.0%

Fairbanks, Juneau, Geophysical Institute share restricted activity between Anchorage and CAS
(i.e. Use CAS org and a Fairbanks Fund)

Source: UAA Budget Office

Table H-5
Unrestricted Revenue, Campus Allocation and Instructional Cost/FTES
College of Health & Social Welfare
(In Thousands)

	FY 05		FY 06		FY 07	
	\$	% Tot Anchorage	\$	% Tot Anchorage	\$	% Tot Anchorage
Revenue						
Academic Support	876.0		1,343.4		1,785.1	
Instruction	7,271.4		7,794.4		8,770.2	
Other	1,100.7		1,517.6		1,672.8	
Total Unrestricted Rev	9,248.1	7.4%	10,655.4	7.9%	12,228.1	8.1%
Expenditure						
Academic Support	781.7	10.1%	1,410.7	16.3%	1,676.9	18.2%
Instruction	7,072.8	12.8%	7,844.0	12.8%	8,611.9	12.7%
Total Instruction/Support	7,854.5	12.5%	9,254.7	13.3%	10,288.8	13.4%
Total Unrestricted Exp	9,213.4	7.6%	10,748.9	8.3%	11,662.8	8.0%
FTES-Annual	1,530.0		1,583.0		1,595.0	
\$ Instructional FTES-Ann	\$5,134		\$5,846		\$6,451	
Total Anchorage						
\$ Instructional FTES-Anchorage	\$3,402		\$3,698		\$4,047	
		\$ FTES		\$ FTES		\$ FTES
Unrestricted Rev	124,419.8	\$6,718	135,701.3	\$7,186	150,356.9	\$7,909
Unrestricted Exp	121,122.1	\$6,540	129,608.1	\$6,863	144,909.7	\$7,622

**Table H-6
Undergraduate Resident Tuition
Anchorage Campus**

Admission deadlines: Rolling admission, but no later than August 1 for Fall terms
Application fees: \$40 Associate degree, non-refundable
 \$50 Bachelor degree, non-refundable

	Student Tuition										
	Fall 99	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04	Fall 05	Fall 06	Fall 07	Fall 08	
Course Numbers 050-299	\$ 75	\$ 77	\$ 79	\$ 82	\$ 90	\$ 99	\$ 109	\$ 120	\$ 128	\$ 134	
Course Numbers 300-499	\$ 84	\$ 87	\$ 90	\$ 93	\$ 102	\$ 112	\$ 123	\$ 135	\$ 144	\$ 151	

Notes:

For complete information on tuition and fee information, please review the Tuition/Fees/Refund Section of the Fall Schedules.

Beginning with the Fall 1995 semester, the University of Alaska System adopted a new means of collecting tuition costs. Tuition no longer consolidated at 13 credits for undergraduate level courses nor 9 credit for graduate level courses. This change means that, for example, students taking 18 credits must pay for 18 credits based upon the level of course work and applicable fees. All fees approved by Board of Regents.